CITY COUNCIL

Pedro "Pete" M. Sanchez, Mayor
Lori Wilson, Mayor Pro-Tem
Jane Day
Michael J. Hudson
Michael A. Segala

CITY COUNCIL MEETING

First and Third Tuesday
Every Month

A G E N D A

REGULAR MEETING OF THE SUISUN CITY COUNCIL

AND

SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY

TUESDAY, JUNE 19, 2018

6:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE
Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585.

ROLL CALL
Council / Board Members

PUBLIC COMMENT
(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION
(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CLOSED SESSION
Pursuant to California Government Code section 54950 the Suisun City Council and Suisun City Council Acting as Successor Agency to the Redevelopment Agency will hold a Closed Session for the purpose of:

City Council

1. PUBLIC EMPLOYEE APPOINTMENT
   Pursuant to Government Code Section 54957(b)(1).
   Title: Acting/Interim City Manager

2. PUBLIC EMPLOYEE APPOINTMENT
   Pursuant to Government Code Section 54957.
   Title: City Manager

Joint City Council/Successor Agency

3. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
   Property Under Negotiation: Assessor's Parcel Numbers/Address:
   Parcel 7: 0032-142-280
   Authority Negotiator: Suzanne Bragdon, City Manager; Joe Dingman, Administrative Services Director; Tim McNamara, Development Services Director; Sean Quinn, Project Manager; Sajuti Rahman, Management Analyst; John Kearns, Senior Planner
   Negotiating Parties: Jae Chung DBA SODOI Coffee
   Under Negotiations: Terms and payment

4. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
   Property Under Negotiation: Assessor's Parcel Numbers/Address:
   Parcel 6: 0032-082-050
   Authority Negotiator: Suzanne Bragdon, City Manager; Joe Dingman, Administrative Services Director; Tim McNamara, Development Services Director; Sean Quinn, Project Manager; Sajuti Rahman, Management Analyst; John Kearns, Senior Planner
   Negotiating Parties: Solano Transportation Authority
   Under Negotiations: Terms and payment

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

ADJOURNMENT

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting

PLEASE NOTE:

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I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of June 19, 2018 was posted and available for review, in compliance with the Brown Act.

CITY COUNCIL

Pedro "Pete" M. Sanchez, Mayor
Lori Wilson, Mayor Pro-Tem
Jane Day
Michael J. Hudson
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CITY COUNCIL MEETING

First and Third Tuesday
Every Month

A G E N D A

REGULAR MEETING OF THE

SUISUN CITY COUNCIL

SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,

AND HOUSING AUTHORITY

TUESDAY, JUNE 19, 2018

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE
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(Next Ord. No. – 751)
(Next City Council Res. No. 2018 – 57)
Next Suisun City Council Acting as Successor Agency Res. No. SA2018 - 01)
(Next Housing Authority Res. No. HA2018 – 01)

ROLL CALL
Council / Board Members
Pledge of Allegiance
Invocation

PUBLIC COMMENT
(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION
(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only.)

1. Mayor/Council - Chair/Boardmembers
2. City Manager/Executive Director/Staff

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

3. Presentation of Proclamation to Recreation and Community Services Department Proclaiming July 2018 as Park and Recreation Month.

4. Introduction of new Suisun City Development Services Director Tim McNamara – (Bragdon).

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

5. Council Adoption of Resolution No. 2018-___: Acting as the Legislative Body of Community Facilities District (CFD) No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2018-19 – (Kashiwagi).

6. Council Adoption of Resolution No. 2018-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2018-19 – (Kashiwagi).

7. Council Adoption of Resolution No. 2018-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 3 for Fiscal Year 2018-19 – (Kashiwagi).

8. Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to Execute a 1 Year Contract Extension with West Coast Code Consultants, Inc. to Provide Building Code Compliance Plan Review, Building Inspection, and As-Needed Building Official Services – (Kashiwagi).

9. Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Maggiora & Ghilotti, Inc. for the Pierce Island Levee Rehabilitation Project – (Kashiwagi).

10. Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Sequoia Ecological Consulting, Inc. for Construction Biological Monitoring in Support of the Pierce Island Levee Rehabilitation Project– (Kashiwagi).

11. Resolutions Calling for, Requesting Consolidation of November 6, 2018 General Municipal Election and Adopting Regulations Pertaining to Candidate Statements – (Hobson).

    a Adoption of Council Resolution No. 2018-___: Giving Notice and Calling for the Holding of a General Municipal Election to be Held on Tuesday, November 6, 2018, for the Election of Certain Officers as Required by the Provisions of the Laws of the State of California Relating to General Law Cities; and

    b Adoption of Council Resolution No. 2018-___: Requesting the Board of Supervisors of the County of Solano to Consolidate a General Municipal Election to be Held on Tuesday, November 6, 2018, with the Statewide General Election to be Held on the Date Pursuant to Section 10403 of the Elections Code; and

    c Adoption of Council Resolution No. 2018-___: Adopting Regulations for Candidates for Elective Office Pertaining to Candidates Statements Submitted to the Voters at an Election to be Held on Tuesday, November 6, 2018.

Joint City Council / Suisun City Council Acting as Successor Agency

12. Council/Agency Approval of the May 2018 Payroll Warrants in the Amount of $388,042.46. Council/Agency Approval of the May 2018 Payable Warrants in the Amount of $1,849,771.12 – (Finance).

GENERAL BUSINESS

City Council

13. HEARING
Council Adoption of Resolution No. 2018-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California – (Dingman).

14. Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to Initiate an Ordinance to Establish Tax Rates Applied to Cannabis Businesses for Consideration on the November 6, 2018 Ballot – (Junker).

PUBLIC HEARINGS

Joint City Council / Suisun City Council Acting as Successor Agency/Housing Authority

15. PUBLIC HEARING
Adoption of the Fiscal Year 2018-19 Annual Budget - (Bragdon/Dingman/Corey).

a. Council Adoption of Resolution No. 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and

b. Agency Adoption of Resolution No. SA 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and

c. Authority Adoption of Resolution No. HA 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and

d. Council Adoption of Resolution No. 2018-__: Amending the Salary Resolution to Create the Job Classes of Permit Technician, Human Resources Technician, IT Services Manager and Recreation, Parks and Marina Director as Proposed in the Fiscal Year 2018-19 Annual Budget; and

e. Council Adoption of Resolution No. 2018-__: Adopting the Appropriations Limit for Fiscal Year 2018-19.

City Council

16. PUBLIC HEARING
Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts (MADs) - (Kashiwagi/Dum).

a. Council Adoption of Resolution No. 2018-__: Amending and/or Approving the Final Engineer's Annual Levy Report for the Suisun City Maintenance Assessment Districts for FY 2018-19.

b. Council Adoption of Resolution No. 2018-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2018-19.

17. PUBLIC HEARING

Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District – (Kashiwagi/Dum).

a. Council Adoption of Resolution No. 2018-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2018-19; and

b. Council Adoption of Resolution No. 2018-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2018-19.

ADJOURNMENT

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting

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I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of June 19, 2018 was posted and available for review, in compliance with the Brown Act.

Office of the Mayor

Suisun City, California

Proclamation

WHEREAS, parks and recreation programs are an integral part of communities throughout this country, including the City of Suisun City; and

WHEREAS, our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS, parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

WHEREAS, parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation areas are fundamental to the environmental well-being of our community; and

WHEREAS, our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, Suisun City recognizes the benefits derived from parks and recreation resources.

NOW, THEREFORE, I, Pete Sanchez, Mayor of the City of Suisun City hereby proclaim the month of July 2018 as:

"PARK & RECREATION MONTH"

in the City of Suisun City and in doing so, urge all residents to enjoy our parks and participate in recreational opportunities to appreciate nature, exercise, socialize and have fun.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

_____

Pete Sanchez, Mayor

ATTEST:_____

DATE: June 19, 2018

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-___: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2018-19.

FISCAL IMPACT: The assessments from the Community Facilities District No. 1 (CFD No. 1) are intended to cover the cost of providing Public Safety services, including administrative costs, for Peterson Ranch Units 1-5b. The assessment from CFD No. 3 is intended to cover the cost of providing public services. Including the proposed annual adjustment of 1.505%, it is estimated that CFD No. 1 would generate $110,900 in the coming fiscal year. If the annual adjustment is not approved, there would be a negative fiscal impact on the General Fund of $1,644.

BACKGROUND: As part of the Peterson Ranch Annexation Agreement, the developer was required to mitigate the negative fiscal impact of the new subdivision on the Public Safety services budget. In July 2002, in accordance with approval conditions for the Peterson Ranch Tentative Map, a Public Safety Assessment District, referred to as a Community Facilities District, to support Public Safety services was established and the fee structure was created. The intent of the formation of this CFD is that all money received, after accounting for administrative costs, be forwarded to the City General Fund to pay for Public Safety expenses. This fund was designed to be a break-even fund.

STAFF REPORT: In FY 2018-19, a total of 390 homes in CFD No. 1 would be assessed. The homes assessed in CDF No.1 are Peterson Ranch Units 1 – 5b. Please note that Peterson Ranch Units 5c & 6 are assessed under CFD No. 2.

As established in Ordinance 664 and in the annexation Resolutions, the tax is adjusted annually by the average of: 1) the change in CPI for the San Francisco All Urban Wage Earners Category Annual Average (1.817%) and 2) the National CPI Annual Average (1.193%) for FY 2018-19. The percentage used for calculation is 1.505%. According to Ordinance 684, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase.

As required in Ordinance 664, an annual report has been prepared and is attached. It is recommended that you accept and file this Annual Report and adopt the attached Resolution providing for the levy and collection of the special taxes for FY 2018-19.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2018-___: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2018-19.

PREPARED BY: Amanda Dum, Management Analyst I

REVIEWED/APPROVED BY: Mike Kashiwagi, Interim Public Works Director
Suzanne Bragdon, City Manager

ATTACHMENTS:

1. Resolution No. 2018-___: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2018-19.

2. Community Facilities District No. 1 FY 2018-19 Annual Report.

RESOLUTION NO. 2018-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1, PETERSON RANCH, PROVIDING FOR THE LEVY AND COLLECTION OF SPECIAL TAXES FOR FY 2018-19

WHEREAS, the City Council of the City of Suisun City has previously formed its Community Facilities District No. 1, Peterson Ranch (the "District") pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

WHEREAS, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

WHEREAS, the District is authorized to levy and collect special taxes within its boundaries pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 664, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

WHEREAS, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

WHEREAS, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

WHEREAS, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIIID (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

WHEREAS, the purpose of such special tax levy is to finance public safety services within the District; and

WHEREAS, the City Council has previously authorized and directed that special taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the Mello-Roos Act and the aforementioned ordinances; and

WHEREAS, the City Council desires to provide for the levy and collection of special taxes for the Fiscal Year/tax year 2018-19 within the District, pursuant to the Act.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City, does order as follows:

Section 1. The City Council hereby authorizes and directs that special taxes shall be levied on all nonexempt property within the District pursuant to the Rate and Method of Apportionment of Special Tax in effect with regard to the District during Fiscal Year 2018-19 as specified in the Annual Report. Appendix A of the Annual Report lists the special taxes to be collected within the District and is hereby incorporated by this reference.

Section 2. The City Treasurer shall deposit all money representing special taxes collected by the County of Solano for the District to the credit of a fund for the District, and such monies shall be expended only for public safety services.

Section 3. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2018, and ending June 30, 2019.

Section 4. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said Agency this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

CITY OF SUISUN CITY

Community Facilities District No. 1

Peterson Ranch Public Safety Services

2018/19 Annual Report

June 2018

OFFICE LOCATIONS:

Temecula – Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592

San Francisco – Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102

California Satellite Offices
Atascadero, Davis
Huntington Beach,
Joshua Tree, Riverside
Sacramento, San Jose

www.nbsgov.com

Prepared by:

NBS helping communities fund tomorrow

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2. 2018/19 SPECIAL TAX LEVY 2

Estimated Costs of Providing Services 2

2018/19 Maximum Special Tax 2

3. APPENDICIES 4

1. INTRODUCTION

On July 16, 2002, this Council adopted Ordinance 664 entitled “An Ordinance of the City Council of the City of Suisun City Establishing Community Facilities District No. 1 (Peterson Ranch Public Safety Services) and Authorizing the Levy of a Special Tax” (the "Ordinance”) thereby creating Community Facilities District No. 1 (Peterson Ranch Public Safety Services) (the “CFD”) under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code. In the Ordinance, the City ordered the preparation of an annual written Community Facilities District Report (the “Report”), for the CFD.

Boundaries of the Community Facilities District

The boundaries of the CFD are those properties and parcels in which special taxes may be levied to pay for the costs and expenses of providing public safety services. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Solano County Recorder's Office on June 5, 2002, in Book 20 at Page 44 as Document 71705 of Assessment District Maps and generally located east of Walters Road, north of Bella Vista Drive, south of Easy Tabor Avenue, and west of the greenbelt and detention basin created for the District. A copy of said map is on file with the City Clerk, and is incorporated herein by reference. On April 16, 2006, APNs 0174-120-220 and 0174-472-010 seceded from the District and annexed into CFD 2.

Description of Public Safety Services

The type of public safety services to be financed by the CFD and pursuant to the Act shall consist of those direct and incidental expenses required for the providing of police services inside the boundaries of the CFD.

Levy of Special Tax

The special tax is to be levied on developed property within the CFD. Developed property is described as “Taxable Property for which a building permit for new construction has been issued prior to June 30.” Please refer to Appendix B of this report for complete details.

Estimate of Costs of Providing Services

The cost estimate for the facilities for the CFD is set forth in Section 2 of this report and is hereby made a part of this report.

Date of Filing with City Clerk

Dated as of this 19th day of June, 2018.

2. 2018/19 SPECIAL TAX LEVY

Estimated Costs of Providing Services

Description	2018/19 Costs
Personnel and administrative costs of the City	$126,713.94
Special Tax Consultant services	1,629.43
Publishing, mailing and posting of notices and ballots	0.00
Governmental notification and filing costs	0.00
Costs of posting and collecting the special taxes (1)	1,296.40
Boundary Map preparation and recording services	0.00
Delinquencies (2)	0.00
Rounding Adjustment	(4.49)
Total	**$129,635.28**

(1) Costs of posting and collecting the special tax are equal to 1% of the total levy amount.
(2) The Special Tax Requirement includes curing delinquencies from prior year non-payments, this is not applicable since the District is on Teeter and receives a full apportionment of funds.

2018/19 Maximum Special Tax

The method of calculating the Special Tax for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel type during the 2002/03 Fiscal Year are shown below and detailed in Appendix B. These rates were authorized by property owner approval, to automatically increase in future years based on the average Consumer Price Index for the San Francisco - Urban Wage Earners Category and the National Consumer Price Index (U.S. City Average - Urban Wage Earners Category). Although Ordinance 664 says the Maximum Special Tax shall be increased each year by January's Consumer Price Index, it is not published in odd months for San Francisco – Urban Wage Earners, so February is used instead to obtain both indices for the average. The average consumer price index increase from February 2017 to February 2018 was 3.07%.

February Applicable to Fiscal Year	San Francisco Area - Urban Wage Earners	U.S. City Average - Urban Wage Earners	Average % Change
2006/07	2.64%	3.68%	3.16%
2007/08	3.11%	2.24%	2.68%
2008/09	2.92%	4.38%	3.65%
2009/10*	0.88%	0.00%	0.44%
2010/11	2.42%	2.82%	2.62%
2011/12	2.07%	2.35%	2.21%
2012/13	3.53%	3.12%	3.33%
2013/14	2.39%	1.94%	2.17%
2014/15	2.03%	0.96%	1.50%
2015/16*	1.90%	0.00%	0.95%
2016/17	2.94%	0.68%	1.81%
2017/18	3.28%	2.82%	3.05%
2018/19	3.81%	2.32%	3.07%

*The U.S. City Average decreased from February 2008 to February 2009 by 0.263%, and from February 2014 to February 2015 by 0.628%. According to Ordinance 664, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase.

The Annual Appropriations Limit was established at $158,100, per Ordinance Number 664, attached hereto as Appendix B, and has been increased by the above inflationary factor as follows.

Fiscal Year	Percentage Increase	Annual Appropriations Limit
2002/03	N/A	$158,100.00
2003/04	3.43%	163,522.96
2004/05	0.86%	164,923.70
2005/06	2.31%	168,731.00
2006/07	3.16%	174,062.71
2007/08	2.68%	178,718.41
2008/09	3.65%	185,253.38
2009/10	0.44%	186,065.38
2010/11	2.62%	190,945.73
2011/12	2.21%	195,160.74
2012/13	3.33%	201,651.72
2013/14	2.17%	206,023.73
2014/15	1.50%	209,106.92
2015/16	0.95%	211,094.80
2016/17	1.81%	214,906.21
2017/18	3.05%	221,454.34
2018/19	3.07%	228,247.55

The following table shows the historical Maximum Special Tax updated with the average consumer price index from February 2017 to February 2018.

Fiscal Year	Single Family Detached	Single Family Attached	Multi Family Per Residential Unit	Non-residential per 10,000 sq feet of lot area
2002/03	$200.00	$150.00	$75.00	$500.00
2003/04	206.86	155.14	77.57	517.15
2004/05	208.63	156.47	78.23	521.58
2005/06	213.44	160.08	80.04	533.62
2006/07	220.19	165.14	82.52	550.48
2007/08	226.08	169.56	84.78	565.20
2008/09	234.34	175.76	87.88	585.87
2009/10	235.37	176.53	88.26	588.44
2010/11	241.55	181.16	90.58	603.87
2011/12	246.88	185.16	92.58	617.20
2012/13	255.09	191.32	95.66	637.73
2013/14	260.62	195.46	97.73	651.56
2014/15	264.52	198.39	99.19	661.31
2015/16	267.03	200.27	100.13	667.59
2016/17	271.86	203.89	101.94	679.65
2017/18	280.14	210.10	105.05	700.36
2018/19	288.73	216.55	108.27	721.84

3. APPENDICIES

The following pages show the referenced appendices listed in the content of the annual report for Fiscal Year 2018/19.

APPENDIX A: 2018/19 SPECIAL TAX ROLL

The special tax roll for Fiscal Year 2018/19 for the CFD is listed on the following pages.

City of Suisun City
Community Facilities District No. 1
Peterson Ranch Public Safety Services
Fiscal Year 2018/19

Assessor's Parcel Number	Site Address	Units	2018/19 Levy
0174-361-010	1600 HICKAM CIR	1	$288.72
0174-361-020	1604 HICKAM CIR	1	288.72
0174-361-030	1608 HICKAM CIR	1	288.72
0174-361-040	1612 HICKAM CIR	1	288.72
0174-361-050	1616 HICKAM CIR	1	288.72
0174-361-060	1620 HICKAM CIR	1	288.72
0174-361-070	1624 HICKAM CIR	1	288.72
0174-361-080	1628 HICKAM CIR	1	288.72
0174-361-090	1632 HICKAM CIR	1	288.72
0174-361-100	1636 HICKAM CIR	1	288.72
0174-361-110	1640 HICKAM CIR	1	288.72
0174-361-120	1644 HICKAM CIR	1	288.72
0174-361-130	1648 HICKAM CT	1	288.72
0174-361-140	1652 HICKAM CT	1	288.72
0174-361-170	1656 HICKAM CIR	1	288.72
0174-361-180	1660 HICKAM CIR	1	288.72
0174-361-190	1664 HICKAM CIR	1	288.72
0174-361-200	1668 HICKAM CIR	1	288.72
0174-361-210	1672 HICKAM CIR	1	288.72
0174-361-220	1676 HICKAM CIR	1	288.72
0174-361-230	1680 HICKAM CIR	1	288.72
0174-361-240	1684 HICKAM CIR	1	288.72
0174-361-250	1688 HICKAM CIR	1	288.72
0174-361-260	1692 HICKAM CIR	1	288.72
0174-361-270	1696 HICKAM CIR	1	288.72
0174-361-280	1698 HICKAM CIR	1	288.72
0174-361-290	1600 VANDENBERG CIR	1	288.72
0174-361-300	1604 VANDENBERG CIR	1	288.72
0174-361-310	1608 VANDENBERG CIR	1	288.72
0174-361-320	1612 VANDENBERG CIR	1	288.72
0174-361-330	1616 VANDENBERG CIR	1	288.72
0174-361-340	1620 VANDENBERG CIR	1	288.72
0174-361-350	1624 VANDENBERG CIR	1	288.72
0174-361-360	1628 VANDENBERG CIR	1	288.72
0174-361-370	1632 VANDENBERG CIR	1	288.72
0174-361-380	1636 VANDENBERG CIR	1	288.72
0174-361-390	1640 VANDENBERG CIR	1	288.72
0174-362-010	1697 HICKAM CIR	1	288.72
0174-362-020	1693 HICKAM CIR	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-362-030	1689 HICKAM CIR	1	288.72
0174-362-040	1685 HICKAM CIR	1	288.72
0174-362-050	1681 HICKAM CIR	1	288.72
0174-362-060	1677 HICKAM CIR	1	288.72
0174-362-070	1673 HICKAM CIR	1	288.72
0174-362-080	1669 HICKAM CIR	1	288.72
0174-362-090	1665 HICKAM CIR	1	288.72
0174-362-100	1661 HICKAM CIR	1	288.72
0174-362-110	1657 HICKAM CIR	1	288.72
0174-362-120	1641 HICKAM CIR	1	288.72
0174-362-130	1637 HICKAM CIR	1	288.72
0174-362-140	1633 HICKAM CIR	1	288.72
0174-362-150	1629 HICKAM CIR	1	288.72
0174-362-160	1625 HICKAM CIR	1	288.72
0174-362-170	1621 HICKAM CIR	1	288.72
0174-362-180	1617 HICKAM CIR	1	288.72
0174-362-190	1613 HICKAM CIR	1	288.72
0174-362-200	1609 HICKAM CIR	1	288.72
0174-362-210	1605 HICKAM CIR	1	288.72
0174-362-220	1601 HICKAM CIR	1	288.72
0174-372-010	1679 VANDENBERG CIR	1	288.72
0174-372-020	1675 VANDENBERG CIR	1	288.72
0174-372-030	1671 VANDENBERG CIR	1	288.72
0174-372-040	1667 VANDENBERG CIR	1	288.72
0174-372-050	1663 VANDENBERG CIR	1	288.72
0174-372-060	1659 VANDENBERG CIR	1	288.72
0174-372-070	1655 VANDENBERG CIR	1	288.72
0174-372-080	1651 VANDENBERG CIR	1	288.72
0174-372-090	1647 VANDENBERG CIR	1	288.72
0174-372-100	1633 VANDENBERG CIR	1	288.72
0174-372-110	1629 VANDENBERG CIR	1	288.72
0174-372-120	1625 VANDENBERG CIR	1	288.72
0174-372-130	1621 VANDENBERG CIR	1	288.72
0174-372-140	1617 VANDENBERG CIR	1	288.72
0174-372-150	1613 VANDENBERG CIR	1	288.72
0174-372-160	1609 VANDENBERG CIR	1	288.72
0174-372-170	1605 VANDENBERG CIR	1	288.72
0174-372-180	1601 VANDENBERG CIR	1	288.72
0174-373-010	1701 BEALE CIR	1	288.72
0174-373-020	1705 BEALE CIR	1	288.72
0174-373-030	1709 BEALE CIR	1	288.72
0174-373-040	1713 BEALE CIR	1	288.72
0174-373-050	1717 BEALE CIR	1	288.72
0174-373-060	1721 BEALE CIR	1	288.72
0174-373-070	1725 BEALE CIR	1	288.72
0174-373-080	1763 BEALE CIR	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-373-090	1767 BEALE CIR	1	288.72
0174-373-100	1771 BEALE CIR	1	288.72
0174-373-110	1775 BEALE CIR	1	288.72
0174-373-120	1779 BEALE CIR	1	288.72
0174-373-130	1783 BEALE CIR	1	288.72
0174-373-140	1787 BEALE CIR	1	288.72
0174-374-020	1784 BEALE CIR	1	288.72
0174-374-030	1780 BEALE CIR	1	288.72
0174-374-040	1776 BEALE CIR	1	288.72
0174-374-050	1772 BEALE CIR	1	288.72
0174-374-060	1768 BEALE CIR	1	288.72
0174-374-070	1764 BEALE CIR	1	288.72
0174-374-080	1760 BEALE CIR	1	288.72
0174-374-090	1756 BEALE CIR	1	288.72
0174-374-100	1752 BEALE CIR	1	288.72
0174-374-110	1748 BEALE CIR	1	288.72
0174-374-120	1744 BEALE CIR	1	288.72
0174-374-130	1740 BEALE CIR	1	288.72
0174-374-140	1736 BEALE CIR	1	288.72
0174-374-150	1732 BEALE CIR	1	288.72
0174-374-160	1728 BEALE CIR	1	288.72
0174-374-170	1724 BEALE CIR	1	288.72
0174-374-180	1720 BEALE CIR	1	288.72
0174-374-190	1716 BEALE CIR	1	288.72
0174-374-200	1712 BEALE CIR	1	288.72
0174-374-210	1708 BEALE CIR	1	288.72
0174-374-220	1704 BEALE CIR	1	288.72
0174-374-230	1700 BEALE CIR	1	288.72
0174-381-010	1792 ANDREWS CIR	1	288.72
0174-381-020	1788 ANDREWS CIR	1	288.72
0174-381-030	1784 ANDREWS CIR	1	288.72
0174-381-040	1780 ANDREWS CIR	1	288.72
0174-381-050	1776 ANDREWS CIR	1	288.72
0174-381-060	1772 ANDREWS CIR	1	288.72
0174-381-070	1768 ANDREWS CIR	1	288.72
0174-381-080	1764 ANDREWS CIR	1	288.72
0174-381-090	1760 ANDREWS CIR	1	288.72
0174-381-100	1756 ANDREWS CIR	1	288.72
0174-381-110	1752 ANDREWS CIR	1	288.72
0174-381-120	1748 ANDREWS CIR	1	288.72
0174-381-130	1744 ANDREWS CIR	1	288.72
0174-381-140	1740 ANDREWS CIR	1	288.72
0174-381-150	1736 ANDREWS CIR	1	288.72
0174-381-160	1732 ANDREWS CIR	1	288.72
0174-381-170	1728 ANDREWS CIR	1	288.72
0174-381-180	1724 ANDREWS CIR	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-381-190	1720 ANDREWS CIR	1	288.72
0174-381-200	1716 ANDREWS CIR	1	288.72
0174-381-210	1712 ANDREWS CIR	1	288.72
0174-381-220	1708 ANDREWS CIR	1	288.72
0174-381-230	1704 ANDREWS CIR	1	288.72
0174-381-240	1700 ANDREWS CIR	1	288.72
0174-382-010	1701 ANDREWS CIR	1	288.72
0174-382-020	1705 ANDREWS CIR	1	288.72
0174-382-030	1709 ANDREWS CIR	1	288.72
0174-382-040	1713 ANDREWS CIR	1	288.72
0174-382-050	1717 ANDREWS CIR	1	288.72
0174-382-060	1721 ANDREWS CIR	1	288.72
0174-382-070	1725 ANDREWS CIR	1	288.72
0174-382-080	1729 ANDREWS CIR	1	288.72
0174-382-090	1765 ANDREWS CIR	1	288.72
0174-382-100	1769 ANDREWS CIR	1	288.72
0174-382-110	1773 ANDREWS CIR	1	288.72
0174-382-120	1777 ANDREWS CIR	1	288.72
0174-382-130	1781 ANDREWS CIR	1	288.72
0174-382-140	1785 ANDREWS CIR	1	288.72
0174-382-150	1789 ANDREWS CIR	1	288.72
0174-382-160	1793 ANDREWS CIR	1	288.72
0174-391-020	1644 LITTLE ROCK CIR	1	288.72
0174-391-030	1648 LITTLE ROCK CIR	1	288.72
0174-391-040	1652 LITTLE ROCK CIR	1	288.72
0174-391-050	1656 LITTLE ROCK CIR	1	288.72
0174-391-060	1660 LITTLE ROCK CIR	1	288.72
0174-391-070	1664 LITTLE ROCK CIR	1	288.72
0174-391-080	1668 LITTLE ROCK CIR	1	288.72
0174-391-090	1672 LITTLE ROCK CIR	1	288.72
0174-391-100	1676 LITTLE ROCK CIR	1	288.72
0174-391-110	1680 LITTLE ROCK CIR	1	288.72
0174-392-010	1679 LITTLE ROCK CIR	1	288.72
0174-392-020	1675 LITTLE ROCK CIR	1	288.72
0174-392-030	1671 LITTLE ROCK CIR	1	288.72
0174-392-040	1667 LITTLE ROCK CIR	1	288.72
0174-392-050	1663 LITTLE ROCK CIR	1	288.72
0174-392-060	1659 LITTLE ROCK CIR	1	288.72
0174-392-070	1655 LITTLE ROCK CIR	1	288.72
0174-392-080	1651 LITTLE ROCK CIR	1	288.72
0174-392-090	1647 LITTLE ROCK CIR	1	288.72
0174-392-100	1633 LITTLE ROCK CIR	1	288.72
0174-392-110	1629 LITTLE ROCK CIR	1	288.72
0174-392-120	1625 LITTLE ROCK CIR	1	288.72
0174-392-130	1621 LITTLE ROCK CIR	1	288.72
0174-392-140	1617 LITTLE ROCK CIR	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-392-150	1613 LITTLE ROCK CIR	1	288.72
0174-392-160	1609 LITTLE ROCK CIR	1	288.72
0174-392-170	1605 LITTLE ROCK CIR	1	288.72
0174-392-180	1601 LITTLE ROCK CIR	1	288.72
0174-393-010	1784 DOVER CIR	1	288.72
0174-393-020	1780 DOVER CIR	1	288.72
0174-393-030	1776 DOVER CIR	1	288.72
0174-393-040	1772 DOVER CIR	1	288.72
0174-393-050	1768 DOVER CIR	1	288.72
0174-393-060	1764 DOVER CIR	1	288.72
0174-393-070	1760 DOVER CIR	1	288.72
0174-393-080	1756 DOVER CIR	1	288.72
0174-393-090	1752 DOVER CIR	1	288.72
0174-393-100	1748 DOVER CIR	1	288.72
0174-393-110	1744 DOVER CIR	1	288.72
0174-393-120	1740 DOVER CIR	1	288.72
0174-393-130	1736 DOVER CIR	1	288.72
0174-393-140	1732 DOVER CIR	1	288.72
0174-393-150	1728 DOVER CIR	1	288.72
0174-393-160	1724 DOVER CIR	1	288.72
0174-393-170	1720 DOVER CIR	1	288.72
0174-393-180	1716 DOVER CIR	1	288.72
0174-393-190	1712 DOVER CIR	1	288.72
0174-393-200	1708 DOVER CIR	1	288.72
0174-393-210	1704 DOVER CIR	1	288.72
0174-394-010	1763 DOVER CIR	1	288.72
0174-394-020	1767 DOVER CIR	1	288.72
0174-394-030	1771 DOVER CIR	1	288.72
0174-394-040	1775 DOVER CIR	1	288.72
0174-394-050	1779 DOVER CIR	1	288.72
0174-394-060	1783 DOVER CIR	1	288.72
0174-394-070	1787 DOVER CIR	1	288.72
0174-394-080	1701 DOVER CIR	1	288.72
0174-394-090	1705 DOVER CIR	1	288.72
0174-394-100	1709 DOVER CIR	1	288.72
0174-394-110	1713 DOVER CIR	1	288.72
0174-394-120	1717 DOVER CIR	1	288.72
0174-394-130	1721 DOVER CIR	1	288.72
0174-394-140	1725 DOVER CIR	1	288.72
0174-401-010	1701 FORT ORD CT	1	288.72
0174-401-020	1705 FORT ORD CT	1	288.72
0174-401-030	1709 FORT ORD CT	1	288.72
0174-401-040	1713 FORT ORD CT	1	288.72
0174-401-050	1717 FORT ORD CT	1	288.72
0174-402-010	1716 FORT ORD CT	1	288.72
0174-402-020	1712 FORT ORD CT	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-402-030	1708 FORT ORD CT	1	288.72
0174-402-040	1704 FORT ORD CT	1	288.72
0174-402-050	1700 FORT ORD CT	1	288.72
0174-402-060	1784 KEESLER CIR	1	288.72
0174-402-070	1780 KEESLER CIR	1	288.72
0174-402-080	1776 KEESLER CIR	1	288.72
0174-402-090	1772 KEESLER CIR	1	288.72
0174-402-100	1768 KEESLER CIR	1	288.72
0174-402-110	1764 KEESLER CIR	1	288.72
0174-402-120	1760 KEESLER CIR	1	288.72
0174-402-130	1756 KEESLER CIR	1	288.72
0174-402-140	1752 KEESLER CIR	1	288.72
0174-402-150	1748 KEESLER CIR	1	288.72
0174-402-160	1744 KEESLER CIR	1	288.72
0174-402-170	1740 KEESLER CIR	1	288.72
0174-402-180	1736 KEESLER CIR	1	288.72
0174-402-190	1732 KEESLER CIR	1	288.72
0174-402-200	1728 KEESLER CIR	1	288.72
0174-402-210	1724 KEESLER CIR	1	288.72
0174-402-220	1720 KEESLER CIR	1	288.72
0174-402-230	1716 KEESLER CIR	1	288.72
0174-402-240	1712 KEESLER CIR	1	288.72
0174-402-250	1708 KEESLER CIR	1	288.72
0174-402-260	1704 KEESLER CIR	1	288.72
0174-402-270	1700 KEESLER CIR	1	288.72
0174-403-010	1763 KEESLER CIR	1	288.72
0174-403-020	1767 KEESLER CIR	1	288.72
0174-403-030	1771 KEESLER CIR	1	288.72
0174-403-040	1775 KEESLER CIR	1	288.72
0174-403-050	1779 KEESLER CIR	1	288.72
0174-403-060	1783 KEESLER CIR	1	288.72
0174-403-070	1787 KEESLER CIR	1	288.72
0174-403-080	1701 KEESLER CIR	1	288.72
0174-403-090	1705 KEESLER CIR	1	288.72
0174-403-100	1709 KEESLER CIR	1	288.72
0174-403-110	1713 KEESLER CIR	1	288.72
0174-403-120	1717 KEESLER CIR	1	288.72
0174-403-130	1721 KEESLER CIR	1	288.72
0174-403-140	1725 KEESLER CIR	1	288.72
0174-404-010	1600 MCGUIRE CIR	1	288.72
0174-404-020	1604 MCGUIRE CIR	1	288.72
0174-404-030	1608 MCGUIRE CIR	1	288.72
0174-404-040	1612 MCGUIRE CIR	1	288.72
0174-404-050	1616 MCGUIRE CIR	1	288.72
0174-404-060	1620 MCGUIRE CIR	1	288.72
0174-404-070	1621 PENSACOLA LN	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-404-080	1617 PENSACOLA LN	1	288.72
0174-404-090	1613 PENSACOLA LN	1	288.72
0174-404-100	1609 PENSACOLA LN	1	288.72
0174-404-110	1605 PENSACOLA LN	1	288.72
0174-404-120	1601 PENSACOLA LN	1	288.72
0174-405-010	1600 PENSACOLA LN	1	288.72
0174-405-020	1604 PENSACOLA LN	1	288.72
0174-405-030	1608 PENSACOLA LN	1	288.72
0174-405-040	1612 PENSACOLA LN	1	288.72
0174-405-050	1616 PENSACOLA LN	1	288.72
0174-405-060	1620 PENSACOLA LN	1	288.72
0174-405-070	1621 MAXWELL LN	1	288.72
0174-405-080	1617 MAXWELL LN	1	288.72
0174-405-090	1613 MAXWELL LN	1	288.72
0174-405-100	1609 MAXWELL LN	1	288.72
0174-405-110	1605 MAXWELL LN	1	288.72
0174-405-120	1601 MAXWELL LN	1	288.72
0174-406-010	1600 MAXWELL LN	1	288.72
0174-406-020	1604 MAXWELL LN	1	288.72
0174-406-030	1608 MAXWELL LN	1	288.72
0174-406-040	1612 MAXWELL LN	1	288.72
0174-406-050	1616 MAXWELL LN	1	288.72
0174-406-060	1620 MAXWELL LN	1	288.72
0174-406-070	1624 MAXWELL LN	1	288.72
0174-406-080	1628 MAXWELL LN	1	288.72
0174-406-090	1632 MAXWELL LN	1	288.72
0174-431-020	1652 MCGUIRE CIR	1	288.72
0174-431-030	1656 MCGUIRE CIR	1	288.72
0174-431-040	1660 MCGUIRE CIR	1	288.72
0174-431-050	1664 MCGUIRE CIR	1	288.72
0174-431-060	1668 MCGUIRE CIR	1	288.72
0174-431-070	1672 MCGUIRE CIR	1	288.72
0174-431-080	1676 MCGUIRE CIR	1	288.72
0174-431-090	1680 MCGUIRE CIR	1	288.72
0174-431-100	1684 MCGUIRE CIR	1	288.72
0174-431-110	1688 MCGUIRE CIR	1	288.72
0174-431-120	1692 MCGUIRE CIR	1	288.72
0174-431-130	1696 MCGUIRE CIR	1	288.72
0174-432-010	1697 MCGUIRE CIR	1	288.72
0174-432-020	1693 MCGUIRE CIR	1	288.72
0174-432-030	1689 MCGUIRE CIR	1	288.72
0174-432-040	1685 MCGUIRE CIR	1	288.72
0174-432-050	1681 MCGUIRE CIR	1	288.72
0174-432-060	1677 MCGUIRE CIR	1	288.72
0174-432-070	1673 MCGUIRE CIR	1	288.72
0174-432-080	1669 MCGUIRE CIR	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-432-090	1665 MCGUIRE CIR	1	288.72
0174-432-100	1661 MCGUIRE CIR	1	288.72
0174-432-110	1637 MCGUIRE CIR	1	288.72
0174-432-120	1633 MCGUIRE CIR	1	288.72
0174-432-130	1629 MCGUIRE CIR	1	288.72
0174-432-140	1625 MCGUIRE CIR	1	288.72
0174-432-150	1621 MCGUIRE CIR	1	288.72
0174-432-160	1617 MCGUIRE CIR	1	288.72
0174-432-170	1613 MCGUIRE CIR	1	288.72
0174-432-180	1609 MCGUIRE CIR	1	288.72
0174-432-190	1605 MCGUIRE CIR	1	288.72
0174-432-200	1601 MCGUIRE CIR	1	288.72
0174-461-010	1703 ALTUS LN	1	288.72
0174-461-020	1707 ALTUS LN	1	288.72
0174-461-030	1765 WHITEMAN CT	1	288.72
0174-461-040	1769 WHITEMAN CT	1	288.72
0174-461-050	1773 WHITEMAN CT	1	288.72
0174-461-060	1772 WHITEMAN CT	1	288.72
0174-461-070	1768 WHITEMAN CT	1	288.72
0174-461-080	1764 WHITEMAN CT	1	288.72
0174-461-090	1715 ALTUS LN	1	288.72
0174-461-100	1719 ALTUS LN	1	288.72
0174-461-110	1723 ALTUS LN	1	288.72
0174-461-120	1727 ALTUS LN	1	288.72
0174-461-130	1765 NEWARK CT	1	288.72
0174-461-140	1769 NEWARK CT	1	288.72
0174-461-150	1773 NEWARK CT	1	288.72
0174-461-160	1772 NEWARK CT	1	288.72
0174-461-170	1768 NEWARK CT	1	288.72
0174-461-180	1764 NEWARK CT	1	288.72
0174-461-190	1760 NEWARK CT	1	288.72
0174-461-200	1756 NEWARK CT	1	288.72
0174-461-210	1752 NEWARK LN	1	288.72
0174-461-220	1748 NEWARK LN	1	288.72
0174-461-230	1744 NEWARK LN	1	288.72
0174-461-240	1740 NEWARK LN	1	288.72
0174-461-250	1736 NEWARK LN	1	288.72
0174-461-260	1732 NEWARK LN	1	288.72
0174-461-270	1728 NEWARK LN	1	288.72
0174-461-280	1724 NEWARK LN	1	288.72
0174-461-290	1720 NEWARK LN	1	288.72
0174-461-300	1716 NEWARK LN	1	288.72
0174-461-310	1712 NEWARK LN	1	288.72
0174-461-320	1708 NEWARK LN	1	288.72
0174-461-330	1704 NEWARK LN	1	288.72
0174-461-340	1700 NEWARK LN	1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-462-010	1701 NEWARK LN	1	288.72
0174-462-020	1705 NEWARK LN	1	288.72
0174-462-030	1709 NEWARK LN	1	288.72
0174-462-040	1713 NEWARK LN	1	288.72
0174-462-050	1717 NEWARK LN	1	288.72
0174-462-060	1721 NEWARK LN	1	288.72
0174-462-070	1725 NEWARK LN	1	288.72
0174-462-080	1726 ALTUS LN	1	288.72
0174-462-090	1722 ALTUS LN	1	288.72
0174-462-100	1718 ALTUS LN	1	288.72
0174-462-110	1714 ALTUS LN	1	288.72
0174-462-120	1710 ALTUS LN	1	288.72
0174-462-130	1706 ALTUS LN	1	288.72
0174-462-140	1702 ALTUS LN	1	288.72
0174-471-010	1682 TUCSON CIR	1	288.72
0174-471-020	1686 TUCSON CIR	1	288.72
0174-471-030	1690 TUCSON CIR	1	288.72
0174-471-040	1694 TUCSON CIR	1	288.72
0174-471-050	1698 TUCSON CIR	1	288.72
0174-472-020	1621 TUCSON CIR	1	288.72
0174-472-030	1617 TUCSON CIR	1	288.72
0174-472-040	1613 TUCSON CIR	1	288.72
0174-472-050	1691 TUCSON CIR	1	288.72
0174-473-010	1600 TUCSON CIR	1	288.72
0174-473-020	1604 TUCSON CIR	1	288.72
0174-473-030	1608 TUCSON CIR	1	288.72
0174-473-040	1612 TUCSON CIR	1	288.72
0174-473-050	1616 TUCSON CIR	1	288.72
0174-473-060	1620 TUCSON CIR	1	288.72
0174-511-010		1	288.72
0174-511-020		1	288.72
0174-511-030		1	288.72
0174-511-040		1	288.72
0174-511-050		1	288.72
0174-511-060		1	288.72
0174-511-070		1	288.72
0174-511-080		1	288.72
0174-511-090		1	288.72
0174-511-100		1	288.72
0174-511-110	1781 STONEMAN DR	1	288.72
0174-511-120	1785 STONEMAN DR	1	288.72
0174-511-130		1	288.72
0174-511-140		1	288.72
0174-512-010		1	288.72
0174-512-020		1	288.72
0174-512-030		1	288.72

Parcel Number	Site Address	Units	2018/19 Levy
0174-512-040		1	288.72
0174-512-050		1	288.72
0174-512-060		1	288.72
0174-512-070		1	288.72
0174-512-080		1	288.72
0174-512-090		1	288.72
0174-512-100		1	288.72
0174-513-010		1	288.72
0174-513-020		1	288.72
0174-513-030		1	288.72
0174-513-040		1	288.72
0174-513-050		1	288.72
0174-513-060		1	288.72
0174-513-070		1	288.72
0174-513-080		1	288.72
0174-513-090		1	288.72
0174-513-100		1	288.72
0174-514-030		1	288.72
0174-514-040		1	288.72
0174-514-050	1790 STONEMAN DR	1	288.72
0174-514-060		1	288.72
0174-514-070		1	288.72
0174-514-080		1	288.72
0174-514-090	1774 STONEMAN DR	1	288.72
0174-514-110		1	288.72
0174-514-120		1	288.72
0174-514-130		1	288.72
0174-514-140	1758 STONEMAN DR	1	288.72
0174-514-150		1	288.72
0174-514-160	1750 STONEMAN DR	1	288.72
0174-514-170		1	288.72
0174-514-180		1	288.72
0174-514-190	1738 STONEMAN DR	1	288.72
0174-514-200		1	288.72
0174-514-210		1	288.72
0174-514-220		1	288.72
0174-514-230		1	288.72
0174-514-240		1	288.72
0174-514-250		1	288.72
0174-514-260		1	288.72
0174-514-270		1	288.72
0174-514-280		1	288.72
Totals:		**449**	**$129,635.28**

APPENDIX B: COPY OF ORDINANCE 664

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF SUISUN CITY ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 1
(PETERSON RANCH PUBLIC SAFETY SERVICES)
AND AUTHORIZING THE LEVY OF A SPECIAL TAX

THE CITY COUNCIL OF THE CITY OF SUISUN CITY DOES ORDAIN AS FOLLOWS:

SECTION I. PURPOSE, INTENT AND AUTHORITY

It is the purpose and intent of this Ordinance to establish Community Facilities District No. 1 (Peterson Ranch Public Safety Services) ("CFD") and authorize the levy of a special tax on owners of real property within the CFD in order to provide funding for Public Safety Services within the CFD.

This ordinance is adopted pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act").

SECTION II. REQUIRED ACTIONS

The City Council adopted Resolution 2002-60 entitled "A Resolution of the City Council of the City of Suisun City of Formation of Community Facilities District No. 1 (Peterson Ranch Public Safety Services)" (the "Resolution of Formation"), ordering the formation of the CFD, authorizing the levy of a special tax on property within the CFD and establishing an appropriations limit for the CFD in accordance with the Act.

The City Council, under the provisions of the Resolution of Formation and pursuant to Resolution 2002-61 entitled "A Resolution Calling Special Election" (the "Election Resolution"), submitted the propositions of the levy of the special tax and the establishment of the appropriations limit to the qualified electors of the CFD as required by the provisions of the Act.

The City Clerk, pursuant to the terms of the Election Resolution, conducted the special election and has on file a "Canvass and Statement of Results of Election" (the "Canvass").

The Council approved the Canvass and found the issues presented at the special election were approved by the qualified electors of the CFD by more than two-thirds (2/3) of the votes cast at the special election.

The City Council adopted Resolution 2002-62 entitled "A Resolution of the City Council of the City of Suisun City Declaring Results of Special Election and Directing Recording of Notice of Special Tax Lien" ("Election Resolution") declaring the CFD to be fully formed with the authority to levy the special taxes, to have the established appropriations limit of $158,100 initially and increased for inflation annually, and to have the City Clerk execute and cause to be recorded in the office of the County Recorder of the County of Solano a notice of special tax lien in the form required by the Act.

SECTION III. FINDINGS

A. No Majority Protest. The proposed special tax to be levied within the CFD was not precluded by majority protest pursuant to section 53324 of the Act.

B. Proceedings Valid. All proceedings taken by the City Council in connection with the establishment of the CFD and the levy of the special tax were duly considered and found and determined to be valid and in conformity with the Act.

C. Name of CFD. The community facilities district designated "Community Facilities District No. 1 (Peterson Ranch Public Safety Services)", City of Suisun City, County of Solano, State of California (the "CFD"), was established pursuant to the Act.

D. Boundaries of CFD. The boundaries of the CFD, as set forth in the map of the CFD recorded in the Solano County Recorder's Office on June 5, 2002, in Book 20 at Page 44 as Document 71705 of Assessment District Maps, were approved and incorporated herein by reference and shall be the boundaries of the CFD.

E. Types of Public Safety Services. The type of Public Safety Services to be financed by the CFD and pursuant to the Act shall consist of those expenses required to provide Police Services inside the boundary of the CFD. The City Council shall be authorized and directed to enter into joint services agreements with any entity that will provide Public Safety services as may be necessary to comply with the provisions of Section 53316.2(b) of the Act. The City Council shall declare that such joint agreements will be beneficial to residents in the area of the CFD.

F. Incidental Expenses. The types of incidental expenses to be incurred and paid from proceeds of the special tax in each annual levy shall be:

1. Boundary Map preparation and recording services.
2. Personnel and administrative costs of the City.
3. Special Tax Consultant services.
4. Publishing, mailing and posting of notices and ballots.
5. Governmental notification and filing costs.
6. Costs of posting and collecting the special taxes.

G. Special Tax. Except where funds are otherwise available, a special tax sufficient to pay the costs of providing the Public Safety Services to the CFD and the incidental expenses thereof, secured by recordation of a continuing lien against all nonexempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary ad-valorem property taxes, or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD are described in *Section IV Rate and Apportionment of Special Tax,* and in sufficient detail to allow each landowner within the CFD to estimate the maximum amount such owner will have to pay. Reference is hereby made to the provisions of *Section IV Rate and Apportionment of Special Tax* relating to Special Taxes to be levied upon any parcel of property in the CFD used for private, residential purposes, which provisions are hereby expressly incorporated by this reference.

H. Limitation of Special Tax. In accordance with Section 53313 of the Act, the City Council hereby finds and determines that the amount of the special tax and the aggregate amount of the proceeds expected to be generated by the levy and collection of the special tax does not exceed the estimated cost and expense of providing increased levels of Public Safety Services to the presently undeveloped property within the CFD No. 1 which will result from the intended development of the property hereafter with structures for both residential and non-residential occupancy and habitation.

I. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the Streets and Highways Code of California, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation is satisfied.

J. Reimbursement of Advances. Advances of funds or contributions of work in kind from any lawful source, specifically including but not limited to general fund resources of the City and owners of property within CFD No. 1, may be reimbursed from special tax revenue or both to the extent of the lesser of the value or cost of the contribution, but any agreement to do so shall not constitute a debt or liability of the City or of CFD No. 1.

K. Exempt Property. Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD, all lands owned by any public entity, including the United States, the State of California, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD.

L. Election. The levy of the Special Tax was subject to the approval of the qualified electors of the CFD at a special election. The voting procedure used was mailed and hand-delivered ballots to the landowners in the CFD, with each owner having one vote for each acre or portion of an acre such owner owns in the CFD.

M. Appropriations Limit. The City Council established the annual appropriations limit of CFD No. 1 at $158,100, beginning with the 2002-2003 fiscal year. Beginning in January, 2003 and each January thereafter, the Appropriations Limit shall be adjusted by applying the Average Increase, if any, in the Consumer Price Index for the San Francisco All Urban Wage Earners Category and the National Consumer Price Index (the "Indices"). The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Appropriations Limit shall become effective on the subsequent July 1.

N. CFD Report. On an annual basis and consistent with the establishment of the special tax, the City Manager, as the officer having charge and control of the Services in and for the CFD, or the designee of such officer, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

1. The officer in charge and control to which all inquiries shall be directed:

   City Manager
   (707) 421-7300
   City of Suisun City
   701 Civic Center Blvd.
   Suisun City, CA 94585-2600

2. A description of the Services by type which will be required to adequately meet the needs of the CFD.

3. An estimate of the fair and reasonable cost of the Services including those Incidental Expenses described in *Section III F.*

SECTION IV. RATE AND APPORTIONMENT OF SPECIAL TAX

A Special Tax applicable to each Assessor's Parcel in the CFD shall be levied and collected according to the tax liability determined by the City Council, through the application of the appropriate amount or rate for Taxable Property, as described below. All of the property in CFD, unless exempted by law or by the provisions of *Section E* below, shall be taxed for the purposes, to the extent, and in the manner herein provided, including property subsequently annexed to CFD unless a separate Rate and Method of Apportionment of Special Tax is adopted for the annexation area.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map or other parcel map recorded at the Solano County Recorder's Office.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5 commencing at Section 53311 of the California Government Code.

"Administrator" means the individual(s) designated by the City to administer the CFD in accordance with the authority and powers granted by the City Council.

"Assessor's Parcel" or "Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County of Solano designating parcels by Assessor's Parcel number.

"Average Increase" means the annual average increase in the Indices that shall be applied to escalate the Maximum Special Tax each Fiscal Year. The Average Increase shall be calculated in January of each year by (1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Index as of the end of the prior year, and (2) taking the average of these two percentages. If either Index decreases from one year to the next, the percentage change from the prior year shall be assumed to be zero for purposes of calculating the Average Increase.

"City" means the City of Suisun City.

"City Council" means the City Council of the City of Suisun City, acting as the legislative body of CFD No. 1.

"Developed Property" means, in any Fiscal Year, all Taxable Property for which a building permit for new construction has been issued prior to June 30 of the preceding Fiscal Year.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

"Indices" means the Consumer Price Index for the San Francisco All Urban Wage Earners Category and the National Consumer Price Index.

"Lot Area" means the acreage of land area or portion thereof for a Non-Residential Parcel.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section C below that can be levied on Taxable Property in any Fiscal Year.

"Multi-Family Property" means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure with Units that are offered for rent to the general public.

"Non-Residential Property" means any Taxable Property within the boundaries of CFD No. 1 that is not Single Family Detached Property, Single Family Attached Property or Multi-Family Property, as defined herein.

"Public Agency" means the federal government, State of California or other local governments or public agencies.

"Single Family Attached Property" means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure consisting of two or more Units that share common walls and are offered as for-sale units, including such residential structures that meet that statutory definition of a condominium contained in Civil Code Section 1351.

"Single Family Detached Property" means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued or will be issued for construction of a Unit that does not share a common wall with another Unit.

"Special Tax" means a special tax levied in any Fiscal Year to pay the Special Tax Requirement.

"Special Tax Requirement" means the amount necessary in any Fiscal Year to (i) pay the cost of authorized services, (ii) pay administrative expenses of CFD No. 1, and (iii) cure delinquencies in the payment of Special Taxes levied in prior Fiscal Years or (based on delinquencies in the payment of Special Taxes which have already taken place) are expected to occur in the Fiscal Year in which the tax will be collected.

"Taxable Property" means all Assessor's Parcels within the boundaries of CFD No. 1 which are not exempt from the Special Tax pursuant to law or Section E below.

"Unit" means a residential dwelling unit, including individual single-family detached, duplex, triplex, fourplex, town-home, condominium, or apartment units.

B. DATA FOR ANNUAL ADMINISTRATION OF SPECIAL TAX

After July 1 of each Fiscal Year, the Administrator shall categorize all Parcels of Taxable Property in CFD No. 1 as either, Single Family Detached Property, Single Family Attached Property, Multi-Family Property or Non-Residential Property, as defined in Section A above. For each Parcel of Single Family Attached Property and Multi-Family Property, the Administrator shall determine the number of Units on the Parcel by referencing the building permit, site plan, condominium plan, apartment plan or other development plan for the Parcel. The Administrator shall also calculate the Lot Area for each Parcel of Non-Residential Property.

C. MAXIMUM SPECIAL TAX

Single Family Detached Property

The Maximum Special Tax for Single Family Detached Property in CFD No. 1 is $200 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

Single Family Attached Property

The Maximum Special Tax for Single Family Attached Property in CFD No. 1 is $150 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

Multi-Family Property

The Maximum Special Tax for Multi-Family Property in CFD No. 1 is $75 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

Non-Residential Property

The Maximum Special Tax for Non-Residential Property in CFD No. 1 is $500 per 10,000 square feet of Lot Area for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

D. METHOD OF LEVY AND COLLECTION OF THE SPECIAL TAX

Each Fiscal Year, the Special Tax shall be levied on all Parcels of Developed Property as follows:

Step 1: Determine the Special Tax Requirement, as defined in Section A above, for the Fiscal Year in which the Special Tax will be collected;

Step 2: Calculate the total Special Tax revenues that could be collected from Developed Property within the CFD based on application of the Maximum Special Tax rates determined pursuant to Section C above;

Step 3: If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum Special Tax on all Parcels of Developed Property in the CFD.

Step 4: If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the Special Tax against all Parcels of Developed Property in equal percentages up to 100% of the Maximum Special Tax for each Parcel until the amount of the Special Tax levy equals the Special Tax Requirement for that Fiscal Year.

The Special Tax for CFD No. 1 shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 1 may (under the authority provided in the Act), in

any particular case, bill the taxes directly to the property owner off the County tax roll, and the Special Taxes will be equally subject to penalties and foreclosure if delinquent.

E. LIMITATIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on land that has been conveyed to a Public Agency, except as otherwise provided in Sections 53317.3 and 53317.5 of the Mello-Roos Community Facilities Act of 1982.

SECTION V. ADMINISTRATIVE INTERPRETATION

The City reserves the right to make minor administrative and technical changes to this document, which do not materially affect the rate and method of apportioning Special Taxes. In addition, the interpretation and application of any section of this document shall be left to the City's discretion. Interpretations may be made by the City by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

SECTION VI. SAVINGS CLAUSE

If any provision, sentence, clause, section or part of this ordinance is found to be unconstitutional, illegal or invalid, such finding shall affect only such provision, sentence, clause, section or part, and shall not affect or impair any of the remaining parts of the ordinance.

SECTION VII. CHALLENGE TO TAX

Any action to challenge the tax imposed by this ordinance shall be brought pursuant to Government Code Section 50077.5 and Code of Civil Procedure Section 860 et seq.

SECTION VIII. ELECTION REQUIRED FOR TAX TO BE EFFECTIVE

The tax levied by this ordinance shall be effective only if approved by two-thirds of the voters voting on the issue at the July 2, 2002 election.

SECTION IX. EFFECTIVE DATE OF TAX

If this ordinance was approved by two-thirds of the voters voting on the issue at the July 2, 2002 election, pursuant to Elections Code Section 9217, the tax shall become effective ten (10) days after the Council certifies the results of the election.

SECTION X. EFFECTIVE DATE AND POSTING

This ordinance shall be posted in two (2) public places within the City prescribed by ordinance within fifteen (15) days after its passage and published in the local newspaper of general circulation within the City.

INTRODUCED at a regular meeting of the Suisun City Council held on the 2nd day of July, 2002.

_____

JAMES PAUL SPERING, MAYOR

PASSED AND ADOPTED at a regular meeting of said City Council held on the 16th day of July, 2002 by the following vote:

AYES: Council Members:
NOES: Council Members:
ABSENT: Council Members:
ABSTAIN: Council Members:

WITNESS my hand and the seal of said City this 16th day of July, 2002.

_____
Linda Hobson, City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2018-19.

FISCAL IMPACT: The Community Facilities District No. 2 (CFD No. 2) is a tax assessment district made up of a Primary District, as well as five separate Tax Zones (1, 2, 3, 5, and 6).

The assessment from CFD No. 2, the primary district, is intended to cover the cost of providing public services. Including the proposed annual adjustment of 1.505%, it is estimated that CFD No. 2 would generate $566,044 in the coming fiscal year. If the annual adjustment is not approved, there would be a negative fiscal impact on the General Fund of $30,725.

The assessment from the Tax Zones is intended to provide for Zone maintenance including such items as project landscaping and irrigation, localized storm drain maintenance, and non-residential fence repair. Including the proposed annual adjustment of 1.505%, it is estimated that all the Tax Zones together would generate $64,354 in the coming fiscal year. If the annual adjustment is not approved, there would be a negative fiscal impact on the General Fund of $2,065.

BACKGROUND: As part of the Peterson Ranch Annexation Agreement, the developer was required to mitigate the impact on Public Safety services. In July 2002, in accordance with approval conditions for the Peterson Ranch Tentative Map, a Public Safety Assessment District, referred to as a Community Facilities District ("CFD"), to support Public Safety services was established and the fee structure was created. Since then, additional developments have been added to CFD No. 2. The property owners agreed to offset City services by the formation and annexation to the Community Facility District No. 2 and to form Tax Zones within the developments where necessary. Developments included Amberwood Development (28 units), Peterson Ranch Units 5c and 6 (157 units), McCoy Creek Development (18 units), Summerwood Development (69 units), Cottonwood Creek Apartments (94 apartment units), Rick's Auto Spa (4,100 Sq. Ft.), Four Seasons Storage (121,000 Sq. Ft.), Waterfront Hotel (64,200 Sq. Ft.), Harbor Square (41,900 Sq. Ft.), and Walmart (185,600 Sq. Ft.). A fee structure was established and parcel taxes are charged on each parcel beginning with the fiscal year after the building permit is taken out.

In 2005, the City Council adopted a resolution establishing a policy that new residential development of at least five equivalent dwelling units or a new commercial development of at least 1,000 square feet of building area should be included in Community Facilities District No. 2 to offset the development's allocated share of Citywide costs for police, fire, storm drainage and landscape maintenance, as well as the direct and indirect costs for maintenance of the landscaped public areas and the storm drainage system added to the City by the new development. The City Council subsequently adopted resolutions setting the annual assessment rates for Community Facilities District (CFD) No. 2 Citywide Municipal Services and the various Tax Zones within CFD

PREPARED BY: Amanda Dum, Management Analyst I
REVIEWED BY: Mike Kashiwagi, Interim Public Works Director
APPROVED BY: Suzanne Bragdon, City Manager

No. 2. The purpose of the individual Tax Zones is to cover costs associated with unique improvements such as project landscaping and irrigation, localized storm drain maintenance and/or improvements, and non-residential fence repair.

STAFF REPORT: As established in Ordinance 664 and the annexation Resolutions, the assessment for Citywide CFD No. 2 and the Tax Zones shall be adjusted annually by taking the average increase of the Bureau of Labor Statistics indexes as dictated in the approved Rate and Method of Apportionment and shall be calculated in January of each year by 1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Indexes as of the end of the prior year, and by 2) taking the average of these two percentages. The specific indices used are 1) Consumer Price Indexes for the San Francisco-Oakland-San Jose Urban Wage Earners and Clerical Workers Category (CPI-SF-O-SJ) and 2) the U.S. City Average Urban Wage Earners and Clerical Workers Category (CPI-US). For FY 2018-19, CPI-SF-O-SJ is 1.817% and CPI-US is 1.193% which result in an average of 1.505%. According to Ordinance 684, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase. No Annual Engineer's Report is required for CFD No. 2 and the associated Tax Zones.

The intent of the formation of the Primary District is that all money received from the tax from this District, after accounting for administrative costs, be forwarded to the City General Fund to pay for Public Safety expenses. The ending balance for the Primary District is therefore zero after the required transfer. However, each of the individual Tax Zones is treated as an individual fund to provide resources for maintenance of such items as project landscaping and irrigation, localized storm drain maintenance, and non-residential fence repair for the related zones. A modest ending balance or reserve is maintained for unforeseen costs as well as for higher cost future maintenance items. The ending balance or reserve is appropriated in a contingency account each year to be available for use.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2018-__: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2018-19.

ATTACHMENTS:

1. Resolution No. 2018-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2018-19.

2. FY 2018-19 Summary Proposed Assessment Table.

3. FY 2018-19 Assessment Roll – CFD #2.

RESOLUTION NO. 2018-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY PROVIDING FOR THE LEVY AND COLLECTION OF SPECIAL TAXES FOR COMMUNITY FACILITIES DISTRICT (CFD) NO. 2 FOR FISCAL YEAR 2018-19

WHEREAS, the City Council of the City of Suisun City has previously formed its Community Facilities District (CFD) No. 2 (the "District"), Citywide Municipal Services and Tax Zones within CFD No. 2, pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

WHEREAS, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

WHEREAS, the District is authorized to levy and collect special taxes within its boundaries pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 684, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

WHEREAS, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

WHEREAS, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

WHEREAS, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIIID (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

WHEREAS, the purpose of such special tax levy is to finance Municipal Services within the District; and

WHEREAS, the City Council has previously authorized and directed that special taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the Mello-Roos Act and the aforementioned ordinances; and

WHEREAS, the City Council desires to provide for the levy and collection of special taxes for the Fiscal Year / Tax Year 2018-19 within the District, pursuant to the Act.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City, does order as follows:

Section 1. The City Council hereby authorizes and directs that special taxes shall be levied on all nonexempt property within the District pursuant to the Rate and Method of Apportionment of Special Tax in effect with regard to the District during Fiscal Year 218-19 as

specified in Exhibit A of this Resolution which lists the special taxes to be collected within the District.

Section 2. The Administrative Services Director shall deposit all money representing special taxes collected by the County of Solano for the District to the credit of a fund for the District, and such monies shall be expended only for identified services.

Section 3. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2018, and ending June 30, 2019.

Section 4. The City Clerk is hereby authorized and directed to file the levy set forth in Exhibit B with the County Auditor upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

EXHIBIT A: FY 2018-19

City-Wide Municipal Services - FY 2018-19 Summary Proposed Assessments
City of Suisun City
Community Facilities District #2 & Tax Zones 1,2,3,4,5 & 6

	FY 2017-18 Assessment Per Unit	% Adjustment for FY 2018-19	FY 2018-19 Assessment Per Unit	Number of Units Assessed FY 2018-19	Total Assessment
CFD No. 2 Citywide Municipal Services					
Single-Family Residential - detached	$ 827.07	*1.505%*	$ 839.52		
1. Amberwood Development	$ 827.07	*1.505%*	$ 839.52	28	**$ 23,506.49**
2. McCoy Creek Development	$ 827.07	*1.505%*	$ 839.52	14	**$ 11,753.24**
3. Peterson Ranch Unit 5c & 6	$ 827.07	*1.505%*	$ 839.52	157	**$ 131,804.23**
4. Summerwood Development	$ 827.07	*1.505%*	$ 839.52	69	**$ 57,926.70**
5. Zephyr Estates /Jubilee	$ 827.07	*1.505%*	$ 839.52	59	**$ 49,531.53**
Single-Family Residential - attached	$ 606.20	*1.505%*	$ 615.32		
No developments			$ 615.32	0	**$ -**
Multi-Family Property	**$ 310.15**	*1.505%*	**$ 314.82**	94	
1. Cottonwood Creek Apartments	**$ 310.15**	*1.505%*	**$ 314.82**	**94**	**$ 29,592.87**
Live Work Unit	*$827.07 per Unit plus $8827.07 per 1,000 sq ft (or portion thereof) of non-residential & ancillary improvements*	*0.000%*	*$839.52 per Unit plus $839.52 per 1,000 sq ft (or portion thereof) of non-residential & ancillary improvements*		
1. McCoy Creek Development (2.5 EDU Each)	$ 2,067.67	*1.505%*	$ 2,098.79	4	**$ 8,395.15**
2. McCoy Creek Development (2 EDU Each)	$ 1,654.11	*1.505%*	$ 1,679.00	2	**$ 3,358.01**
Non-Residential Property	*$827.07 per Unit plus $827.07 per 1,000 sq ft (or portion thereof) of non-residential & ancillary improvements*		*$839.52 per Unit plus $839.52 per 1,000 sq ft (or portion thereof) of non-residential & ancillary improvements*		
1. Rick's Auto Spa	$ 827.07	*1.505%*	$ 839.52	4,100 Sq Ft	**$ 4,197.59**
2. Waterfront Hotel	$ 827.07	*1.505%*	$ 839.52	64,200 Sq Ft	**$ 54,568.63**
3. Harbor Square	$ 827.07	*1.505%*	$ 839.52	41,900 Sq Ft	**$ 35,259.73**
4. Walmart	$ 827.07	*1.505%*	$ 839.52	185,600 Sq Ft	**$ 156,150.24**
				CFD No. 2 Subtotal	**$ 566,044.41**
Tax Zone 1 – Amberwood	$ 506.89	*1.505%*	$ 514.52	28	**$ 14,406.45**
Tax Zone 2 – McCoy Creek					
Single-Family Residential – detached	$ 161.96	*1.505%*	$ 164.40	14	**$ 2,301.56**
Single-Family Residential - attached	$ 404.89	*1.505%*	$ 410.98	4	**$ 1,643.93**
Live Work Unit	$ 323.94	*1.505%*	$ 328.82	2	**$ 657.63**
				Tax Zone No. 2 Subtotal	**$ 4,603.12**
Tax Zone 3 – Peterson Ranch Unit 5c & 6 & Jubilee*	$ 41.11	*1.505%*	$ 41.73	216	**$ 9,013.40**
Tax Zone 5 – Summerwood	$ 161.32	*1.505%*	$ 163.75	69	**$ 11,298.59**
Tax Zone 6 -- Walmart	$ 24,661.80	*1.505%*	$ 25,032.96	1	**$ 25,032.96**
				Estimated Total Assessment for FY 2018-19 for CFD No. 2 and Tax Zones 1-6	**$ 630,398.93**

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EXHIBIT A: FY 2018-19

City-Wide Municipal Services – 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	No. of Units	ADDRESS	Lot No.	Levy Amount	County Fund Number
0037-352-010	Amberwood	1	401 Amber Drive	1	$ 839.52	7536
0037-352-020	Amberwood	1	405 Amber Drive	2	$ 839.52	7536
0037-352-030	Amberwood	1	409 Amber Drive	3	$ 839.52	7536
0037-352-040	Amberwood	1	413 Amber Drive	4	$ 839.52	7536
0037-352-050	Amberwood	1	417 Amber Drive	5	$ 839.52	7536
0037-352-060	Amberwood	1	421 Amber Drive	6	$ 839.52	7536
0037-352-070	Amberwood	1	425 Amber Drive	7	$ 839.52	7536
0037-352-080	Amberwood	1	429 Amber Drive	8	$ 839.52	7536
0037-352-090	Amberwood	1	433 Amber Drive	9	$ 839.52	7536
0037-352-100	Amberwood	1	437 Amber Drive	10	$ 839.52	7536
0037-352-110	Amberwood	1	441 Amber Drive	11	$ 839.52	7536
0037-352-120	Amberwood	1	445 Amber Drive	12	$ 839.52	7536
0037-352-130	Amberwood	1	449 Amber Drive	13	$ 839.52	7536
0037-352-140	Amberwood	1	1305 Amber Drive	14	$ 839.52	7536
0037-352-150	Amberwood	1	1309 Amber Drive	15	$ 839.52	7536
0037-352-160	Amberwood	1	1313 Amber Drive	16	$ 839.52	7536
0037-352-170	Amberwood	1	1317 Amber Drive	17	$ 839.52	7536
0037-351-010	Amberwood	1	440 Amber Drive	18	$ 839.52	7536
0037-351-020	Amberwood	1	436 Amber Drive	19	$ 839.52	7536
0037-351-030	Amberwood	1	432 Amber Drive	20	$ 839.52	7536
0037-351-040	Amberwood	1	428 Amber Drive	21	$ 839.52	7536
0037-351-050	Amberwood	1	424 Amber Drive	22	$ 839.52	7536
0037-351-060	Amberwood	1	420 Amber Drive	23	$ 839.52	7536
0037-351-070	Amberwood	1	416 Amber Drive	24	$ 839.52	7536
0037-351-080	Amberwood	1	412 Amber Drive	25	$ 839.52	7536
0037-351-090	Amberwood	1	408 Amber Drive	26	$ 839.52	7536
0037-351-100	Amberwood	1	404 Amber Drive	27	$ 839.52	7536
0037-351-110	Amberwood	1	400 Amber Drive	28	$ 839.52	7536
0173-811-120	McCoy Creek	2.5	1276 Gray Hawk Lane	1	$ 2,098.79	7536
0173-811-070	McCoy Creek	2.5	1256 Gray Hawk Lane	6	$ 2,098.79	7536
0173-811-060	McCoy Creek	2.5	1252 Gray Hawk Lane	7	$ 2,098.79	7536
0173-811-020	McCoy Creek	2.5	1224 Gray Hawk Lane	9	$ 2,098.79	7536
0173-811-010	McCoy Creek	2	1220 Gray Hawk Lane	10	$ 1,679.00	7536
0173-812-180	McCoy Creek	2	1201 Gray Hawk Lane	13	$ 1,679.00	7536
0173-812-170	McCoy Creek	1	1205 Gray Hawk Lane	14	$ 839.52	7536
0173-812-160	McCoy Creek	1	1209 Gray Hawk Lane	15	$ 839.52	7536
0173-812-150	McCoy Creek	1	1213 Gray Hawk Lane	16	$ 839.52	7536
0173-812-140	McCoy Creek	1	1217 Gray Hawk Lane	17	$ 839.52	7536
0173-812-130	McCoy Creek	1	1221 Gray Hawk Lane	18	$ 839.52	7536
0173-812-120	McCoy Creek	1	1225 Gray Hawk Lane	19	$ 839.52	7536
0173-812-110	McCoy Creek	1	1229 Gray Hawk Lane	20	$ 839.52	7536
0173-812-100	McCoy Creek	1	1233 Gray Hawk Lane	21	$ 839.52	7536
0173-812-090	McCoy Creek	1	1237 Gray Hawk Lane	22	$ 839.52	7536
0173-812-080	McCoy Creek	1	1241 Gray Hawk Lane	23	$ 839.52	7536
0173-812-070	McCoy Creek	1	1253 Gray Hawk Lane	24	$ 839.52	7536
0173-812-010	McCoy Creek	1	1277 Gray Hawk Lane	30	$ 839.52	7536
0173-811-040	McCoy Creek	1	1230 Gray Hawk Lane	11	$ 839.52	7536
0173-811-050	McCoy Creek	1	1240 Gray Hawk Lane	12	$ 839.52	7536
0174-471-010	Peterson Ranch	1	1682 Tucson Circle	391	$ 839.52	7536
0174-472-060	Peterson Ranch	1	1687 Tucson Circle	393	$ 839.52	7536
0174-472-070	Peterson Ranch	1	1683 Tucson Circle	394	$ 839.52	7536
0174-472-080	Peterson Ranch	1	1679 Tucson Circle	395	$ 839.52	7536
0174-472-090	Peterson Ranch	1	1675 Tucson Circle	396	$ 839.52	7536
0174-472-100	Peterson Ranch	1	1671 Tucson Circle	397	$ 839.52	7536
0174-472-110	Peterson Ranch	1	1667 Tucson Circle	398	$ 839.52	7536
0174-472-120	Peterson Ranch	1	1663 Tucson Circle	399	$ 839.52	7536
0174-472-130	Peterson Ranch	1	1659 Tucson Circle	400	$ 839.52	7536
0174-472-140	Peterson Ranch	1	1655 Tucson Circle	401	$ 839.52	7536

EXHIBIT A: FY 2018-19

City-Wide Municipal Services – 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	No. of Units	ADDRESS	Lot No.	Levy Amount	County Fund Number
0174-472-150	Peterson Ranch	1	1649 Tucson Circle	402	$ 839.52	7536
0174-472-160	Peterson Ranch	1	1645 Tucson Circle	403	$ 839.52	7536
0174-472-170	Peterson Ranch	1	1641 Tucson Circle	404	$ 839.52	7536
0174-472-180	Peterson Ranch	1	1637 Tucson Circle	405	$ 839.52	7536
0174-472-190	Peterson Ranch	1	1633 Tucson Circle	406	$ 839.52	7536
0174-472-200	Peterson Ranch	1	1629 Tucson Circle	407	$ 839.52	7536
0174-472-210	Peterson Ranch	1	1625 Tucson Circle	408	$ 839.52	7536
0174-473-070	Peterson Ranch	1	1624 Tucson Circle	409	$ 839.52	7536
0174-473-080	Peterson Ranch	1	1628 Tucson Circle	410	$ 839.52	7536
0174-473-090	Peterson Ranch	1	1632 Tucson Circle	411	$ 839.52	7536
0174-473-100	Peterson Ranch	1	1636 Tucson Circle	412	$ 839.52	7536
0174-473-110	Peterson Ranch	1	1640 Tucson Circle	413	$ 839.52	7536
0174-473-120	Peterson Ranch	1	1644 Tucson Circle	414	$ 839.52	7536
0174-473-130	Peterson Ranch	1	1648 Tucson Circle	415	$ 839.52	7536
0174-473-140	Peterson Ranch	1	1652 Tucson Circle	416	$ 839.52	7536
0174-502-180	Peterson Ranch	1	1601 Duluth Lane	417	$ 839.52	7536
0174-502-170	Peterson Ranch	1	1605 Duluth Lane	418	$ 839.52	7536
0174-502-160	Peterson Ranch	1	1609 Duluth Lane	419	$ 839.52	7536
0174-502-150	Peterson Ranch	1	1613 Duluth Lane	420	$ 839.52	7536
0174-502-140	Peterson Ranch	1	1617 Duluth Lane	421	$ 839.52	7536
0174-502-130	Peterson Ranch	1	1621 Duluth Lane	422	$ 839.52	7536
0174-502-120	Peterson Ranch	1	1625 Duluth Lane	423	$ 839.52	7536
0174-502-110	Peterson Ranch	1	1629 Duluth Lane	424	$ 839.52	7536
0174-502-100	Peterson Ranch	1	1633 Duluth Lane	425	$ 839.52	7536
0174-502-090	Peterson Ranch	1	1632 Harrisburg Lane	426	$ 839.52	7536
0174-502-080	Peterson Ranch	1	1628 Harrisburg Lane	427	$ 839.52	7536
0174-502-070	Peterson Ranch	1	1624 Harrisburg Lane	428	$ 839.52	7536
0174-502-060	Peterson Ranch	1	1620 Harrisburg Lane	429	$ 839.52	7536
0174-502-050	Peterson Ranch	1	1616 Harrisburg Lane	430	$ 839.52	7536
0174-502-040	Peterson Ranch	1	1612 Harrisburg Lane	431	$ 839.52	7536
0174-502-030	Peterson Ranch	1	1608 Harrisburg Lane	432	$ 839.52	7536
0174-502-020	Peterson Ranch	1	1604 Harrisburg Lane	433	$ 839.52	7536
0174-502-010	Peterson Ranch	1	1600 Harrisburg Lane	434	$ 839.52	7536
0174-501-200	Peterson Ranch	1	1601 Harrisburg Lane	435	$ 839.52	7536
0174-501-190	Peterson Ranch	1	1605 Harrisburg Lane	436	$ 839.52	7536
0174-501-180	Peterson Ranch	1	1609 Harrisbur. Lane	437	$ 839.52	7536
0174-501-170	Peterson Ranch	1	1613 Harrisburg Lane	438	$ 839.52	7536
0174-501-160	Peterson Ranch	1	1617 Harrisburg Lane	439	$ 839.52	7536
0174-501-150	Peterson Ranch	1	1621 Harrisburg Lane	440	$ 839.52	7536
0174-501-140	Peterson Ranch	1	1625 Harrisburg Lane	441	$ 839.52	7536
0174-501-130	Peterson Ranch	1	1629 Harrisburg Lane	442	$ 839.52	7536
0174-501-120	Peterson Ranch	1	1633 Harrisburg Lane	443	$ 839.52	7536
0174-501-110	Peterson Ranch	1	1637 Harrisburg Lane	444	$ 839.52	7536
0174-501-100	Peterson Ranch	1	1636 Savannah Lane	445	$ 839.52	7536
0174-501-090	Peterson Ranch	1	1632 Savannah Lane	446	$ 839.52	7536
0174-501-080	Peterson Ranch	1	1628 Savannah Lane	447	$ 839.52	7536
0174-501-070	Peterson Ranch	1	1624 Savannah Lane	448	$ 839.52	7536
0174-501-060	Peterson Ranch	1	1620 Savannah Lane	449	$ 839.52	7536
0174-501-050	Peterson Ranch	1	1616 Savannah Lane	450	$ 839.52	7536
0174-501-040	Peterson Ranch	1	1612 Savannah Lane	451	$ 839.52	7536
0174-501-030	Peterson Ranch	1	1608 Savannah Lane	452	$ 839.52	7536
0174-501-020	Peterson Ranch	1	1604 Savannah Lane	453	$ 839.52	7536
0174-501-010	Peterson Ranch	1	1600 Savannah Lane	454	$ 839.52	7536
0174-482-080	Peterson Ranch	1	1609 Savannah Lane	455	$ 839.52	7536
0174-482-070	Peterson Ranch	1	1613 Savannah Lane	456	$ 839.52	7536
0174-482-060	Peterson Ranch	1	1617 Savannah Lane	457	$ 839.52	7536
0174-482-050	Peterson Ranch	1	1621 Savannah Lane	458	$ 839.52	7536
0174-482-040	Peterson Ranch	1	1625 Savannah Lane	459	$ 839.52	7536

EXHIBIT A: FY 2018-19

City-Wide Municipal Services – 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	No. of Units	ADDRESS	Lot No.	Levy Amount	County Fund Number
0174-482-030	Peterson Ranch	1	1629 Savannah Lane	460	$ 839.52	7536
0174-482-020	Peterson Ranch	1	1633 Savannah Lane	461	$ 839.52	7536
0174-482-010	Peterson Ranch	1	1637 Savannah Lane	462	$ 839.52	7536
0174-482-200	Peterson Ranch	1	1677 Duluth Lane	463	$ 839.52	7536
0174-482-190	Peterson Ranch	1	1681 Duluth Lane	464	$ 839.52	7536
0174-482-180	Peterson Ranch	1	1685 Duluth Lane	465	$ 839.52	7536
0174-482-170	Peterson Ranch	1	1689 Duluth Lane	466	$ 839.52	7536
0174-482-160	Peterson Ranch	1	1658 Youngstown Lane	467	$ 839.52	7536
0174-482-150	Peterson Ranch	1	1654 Youngstown Lane	468	$ 839.52	7536
0174-482-140	Peterson Ranch	1	1650 Youngstown Lane	469	$ 839.52	7536
0174-482-130	Peterson Ranch	1	1646 Youngstown Lane	470	$ 839.52	7536
0174-482-120	Peterson Ranch	1	1642 Youngstown Lane	471	$ 839.52	7536
0174-482-110	Peterson Ranch	1	1638 Youngstown Lane	472	$ 839.52	7536
0174-482-100	Peterson Ranch	1	1634 Youngstown Lane	473	$ 839.52	7536
0174-482-090	Peterson Ranch	1	1630 Youngstown Lane	474	$ 839.52	7536
0174-503-010	Peterson Ranch	1	1636 Duluth Lane	475	$ 839.52	7536
0174-503-020	Peterson Ranch	1	1640 Duluth Lane	476	$ 839.52	7536
0174-503-030	Peterson Ranch	1	1644 Duluth Lane	477	$ 839.52	7536
0174-503-040	Peterson Ranch	1	1648 Duluth Lane	478	$ 839.52	7536
0174-503-050	Peterson Ranch	1	1652 Duluth Lane	479	$ 839.52	7536
0174-503-060	Peterson Ranch	1	1656 Duluth Lane	480	$ 839.52	7536
0174-503-070	Peterson Ranch	1	1660 Duluth Lane	481	$ 839.52	7536
0174-503-080	Peterson Ranch	1	1664 Duluth Lane	482	$ 839.52	7536
0174-503-090	Peterson Ranch	1	1668 Duluth Lane	483	$ 839.52	7536
0174-481-010	Peterson Ranch	1	1672 Duluth Lane	484	$ 839.52	7536
0174-481-020	Peterson Ranch	1	1676 Duluth Lane	485	$ 839.52	7536
0174-481-030	Peterson Ranch	1	1680 Duluth Lane	486	$ 839.52	7536
0174-481-040	Peterson Ranch	1	1684 Duluth Lane	487	$ 839.52	7536
0174-481-050	Peterson Ranch	1	1688 Duluth Lane	488	$ 839.52	7536
0174-481-060	Peterson Ranch	1	1692 Duluth Lane	489	$ 839.52	7536
0174-481-070	Peterson Ranch	1	1696 Duluth Lane	490	$ 839.52	7536
0174-481-080	Peterson Ranch	1	1673 Youngstown Lane	491	$ 839.52	7536
0174-481-090	Peterson Ranch	1	1669 Youngstown Lane	492	$ 839.52	7536
0174-481-100	Peterson Ranch	1	1665 Youngstown Lane	493	$ 839.52	7536
0174-481-110	Peterson Ranch	1	1661 Youngstown Lane	494	$ 839.52	7536
0174-481-120	Peterson Ranch	1	1657 Youngstown Lane	495	$ 839.52	7536
0174-481-130	Peterson Ranch	1	1653 Youngstown Lane	496	$ 839.52	7536
0174-481-140	Peterson Ranch	1	1649 Youngstown Lane	497	$ 839.52	7536
0174-481-150	Peterson Ranch	1	1645 Youngstown Lane	498	$ 839.52	7536
0174-481-160	Peterson Ranch	1	1641 Youngstown Lane	499	$ 839.52	7536
0174-481-170	Peterson Ranch	1	1637 Youngstown Lane	500	$ 839.52	7536
0174-481-180	Peterson Ranch	1	1633 Youngstown Lane	501	$ 839.52	7536
0174-481-190	Peterson Ranch	1	1629 Youngstown Lane	502	$ 839.52	7536
0174-481-200	Peterson Ranch	1	1625 Youngstown Lane	503	$ 839.52	7536
0174-481-210	Peterson Ranch	1	1621 Youngstown Lane	504	$ 839.52	7536
0174-481-220	Peterson Ranch	1	1617 Youngstown Lane	505	$ 839.52	7536
0174-481-230	Peterson Ranch	1	1613 Youngstown Lane	506	$ 839.52	7536
0174-481-240	Peterson Ranch	1	1609 Youngstown Lane	507	$ 839.52	7536
0174-481-250	Peterson Ranch	1	1605 Youngstown Lane	508	$ 839.52	7536
0174-481-260	Peterson Ranch	1	1601 Youngstown Lane	509	$ 839.52	7536
0174-492-080	Peterson Ranch	1	1700 Carswell Lane	510	$ 839.52	7536
0174-492-070	Peterson Ranch	1	1704 Carswell Lane	511	$ 839.52	7536
0174-492-060	Peterson Ranch	1	1708 Carswell Lane	512	$ 839.52	7536
0174-492-050	Peterson Ranch	1	1712 Carswell Lane	513	$ 839.52	7536
0174-492-040	Peterson Ranch	1	1713 Westover Lane	514	$ 839.52	7536
0174-492-030	Peterson Ranch	1	1709 Westover Lane	515	$ 839.52	7536
0174-492-020	Peterson Ranch	1	1705 Westover Lane	516	$ 839.52	7536
0174-492-010	Peterson Ranch	1	1701 Westover Lane	517	$ 839.52	7536

EXHIBIT A: FY 2018-19

City-Wide Municipal Services – 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	No. of Units	ADDRESS	Lot No.	Levy Amount	County Fund Number
0174-491-320	Peterson Ranch	1	1700 Westover Lane	518	$ 839.52	7536
0174-491-310	Peterson Ranch	1	1704 Westover Lane	519	$ 839.52	7536
0174-491-300	Peterson Ranch	1	1708 Westover Lane	520	$ 839.52	7536
0174-491-290	Peterson Ranch	1	1712 Westover Lane	521	$ 839.52	7536
0174-491-280	Peterson Ranch	1	1752 Carswell Court	522	$ 839.52	7536
0174-491-270	Peterson Ranch	1	1756 Carswell Court	523	$ 839.52	7536
0174-491-260	Peterson Ranch	1	1760 Carswell Court	524	$ 839.52	7536
0174-491-250	Peterson Ranch	1	1764 Carswell Court	525	$ 839.52	7536
0174-491-240	Peterson Ranch	1	1768 Carswell Court	526	$ 839.52	7536
0174-491-230	Peterson Ranch	1	1772 Carswell Court	527	$ 839.52	7536
0174-491-220	Peterson Ranch	1	1776 Carswell Court	528	$ 839.52	7536
0174-491-210	Peterson Ranch	1	1780 Carswell Court	529	$ 839.52	7536
0174-491-200	Peterson Ranch	1	1784 Carswell Court	530	$ 839.52	7536
0174-491-190	Peterson Ranch	1	1788 Carswell Court	531	$ 839.52	7536
0174-491-170	Peterson Ranch	1	1792 Carswell Court	532	$ 839.52	7536
0174-491-160	Peterson Ranch	1	1796 Carswell Court	533	$ 839.52	7536
0174-491-150	Peterson Ranch	1	1795 Carswell Court	534	$ 839.52	7536
0174-491-140	Peterson Ranch	1	1791 Carswell Court	535	$ 839.52	7536
0174-491-130	Peterson Ranch	1	1787 Carswell Court	536	$ 839.52	7536
0174-491-120	Peterson Ranch	1	1783 Carswell Court	537	$ 839.52	7536
0174-491-110	Peterson Ranch	1	1779 Carswell Court	538	$ 839.52	7536
0174-491-100	Peterson Ranch	1	1775 Carswell Court	539	$ 839.52	7536
0174-491-090	Peterson Ranch	1	1753 Carswell Court	540	$ 839.52	7536
0174-491-080	Peterson Ranch	1	1749 Carswell Court	541	$ 839.52	7536
0174-491-070	Peterson Ranch	1	1745 Carswell Court	542	$ 839.52	7536
0174-491-060	Peterson Ranch	1	1741 Carswell Lane	543	$ 839.52	7536
0174-491-050	Peterson Ranch	1	1737 Carswell Lane	544	$ 839.52	7536
0174-491-040	Peterson Ranch	1	1733 Carswell Lane	545	$ 839.52	7536
0174-491-030	Peterson Ranch	1	1729 Carswell Lane	546	$ 839.52	7536
0174-491-020	Peterson Ranch	1	1725 Carswell Lane	547	$ 839.52	7536
0174-491-010	Peterson Ranch	1	1721 Carswell Lane	548	$ 839.52	7536
0174-513-080	Jubilee/Zephyr	1	1709 Carswell Lane	3	$ 839.52	7536
0174-513-090	Jubilee/Zephyr	1	1713 Carswell Lane	4	$ 839.52	7536
0174-513-100	Jubilee/Zephyr	1	1717 Carswell Lane	5	$ 839.52	7536
0174-511-010	Jubilee/Zephyr	1	1741 Stoneman Drive	21	$ 839.52	7536
0174-511-020	Jubilee/Zephyr	1	1745 Stoneman Drive	22	$ 839.52	7536
0174-511-030	Jubilee/Zephyr	1	1749 Stoneman Drive	23	$ 839.52	7536
0174-511-080	Jubilee/Zephyr	1	1769 Stoneman Drive	28	$ 839.52	7536
0174-511-090	Jubilee/Zephyr	1	1773 Stoneman Drive	29	$ 839.52	7536
0174-511-100	Jubilee/Zephyr	1	1777 Stoneman Drive	30	$ 839.52	7536
0174-511-110	Jubilee/Zephyr	1	1781 Stoneman Drive	31	$ 839.52	7536
0174-511-120	Jubilee/Zephyr	1	1785 Stoneman Drive	32	$ 839.52	7536
0174-511-130	Jubilee/Zephyr	1	1789 Stoneman Drive	33	$ 839.52	7536
0174-511-140	Jubilee/Zephyr	1	1793 Stoneman Drive	34	$ 839.52	7536
0174-514-030	Jubilee/Zephyr	1	1798 Stoneman Drive	35	$ 839.52	7536
0174-514-040	Jubilee/Zephyr	1	1794 Stoneman Drive	36	$ 839.52	7536
0174-514-050	Jubilee/Zephyr	1	1790 Stoneman Drive	37	$ 839.52	7536
0174-514-060	Jubilee/Zephyr	1	1786 Stoneman Drive	38	$ 839.52	7536
0174-514-070	Jubilee/Zephyr	1	1782 Stoneman Drive	39	$ 839.52	7536
0174-514-080	Jubilee/Zephyr	1	1778 Stoneman Drive	40	$ 839.52	7536
0174-514-090	Jubilee/Zephyr	1	1774 Stoneman Drive	41	$ 839.52	7536
0174-514-110	Jubilee/Zephyr	1	1770 Stoneman Drive	42	$ 839.52	7536
0174-514-120	Jubilee/Zephyr	1	1766 Stoneman Drive	43	$ 839.52	7536
0174-514-130	Jubilee/Zephyr	1	1762 Stoneman Drive	44	$ 839.52	7536
0174-514-140	Jubilee/Zephyr	1	1758 Stoneman Drive	45	$ 839.52	7536
0174-514-150	Jubilee/Zephyr	1	1754 Stoneman Drive	46	$ 839.52	7536
0174-514-160	Jubilee/Zephyr	1	1750 Stoneman Drive	47	$ 839.52	7536
0174-514-170	Jubilee/Zephyr	1	1746 Stoneman Drive	48	$ 839.52	7536

EXHIBIT A: FY 2018-19

City-Wide Municipal Services – 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	No. of Units	ADDRESS	Lot No.	Levy Amount	County Fund Number
0174-514-180	Jubilee/Zephyr	1	1742 Stoneman Drive	49	$ 839.52	7536
0174-514-190	Jubilee/Zephyr	1	1738 Stoneman Drive	50	$ 839.52	7536
0174-514-200	Jubilee/Zephyr	1	1734 Stoneman Drive	51	$ 839.52	7536
0174-514-210	Jubilee/Zephyr	1	1730 Stoneman Drive	52	$ 839.52	7536
0174-514-230	Jubilee/Zephyr	1	1722 Stoneman Drive	54	$ 839.52	7536
0174-513-060	Jubilee/Zephyr	1	1701 Carswell Lane	1	$ 839.52	7536
0174-513-070	Jubilee/Zephyr	1	1705 Carswell Lane	2	$ 839.52	7536
0174-513-010	Jubilee/Zephyr	1	1708 Stoneman Drive	6	$ 839.52	7536
0174-513-020	Jubilee/Zephyr	1	1706 Stoneman Drive	7	$ 839.52	7536
0174-513-030	Jubilee/Zephyr	1	1704 Stoneman Drive	8	$ 839.52	7536
0174-513-040	Jubilee/Zephyr	1	1702 Stoneman Drive	9	$ 839.52	7536
0174-513-050	Jubilee/Zephyr	1	1700 Stoneman Drive	10	$ 839.52	7536
0174-512-010	Jubilee/Zephyr	1	1701 Stoneman Drive	11	$ 839.52	7536
0174-512-020	Jubilee/Zephyr	1	1705 Stoneman Drive	12	$ 839.52	7536
0174-512-030	Jubilee/Zephyr	1	1709 Stoneman Drive	13	$ 839.52	7536
0174-512-040	Jubilee/Zephyr	1	1713 Stoneman Drive	14	$ 839.52	7536
0174-512-050	Jubilee/Zephyr	1	1717 Stoneman Drive	15	$ 839.52	7536
0174-512-060	Jubilee/Zephyr	1	1721 Stoneman Drive	16	$ 839.52	7536
0174-512-070	Jubilee/Zephyr	1	1725 Stoneman Drive	17	$ 839.52	7536
0174-512-080	Jubilee/Zephyr	1	1729 Stoneman Drive	18	$ 839.52	7536
0174-512-090	Jubilee/Zephyr	1	1733 Stoneman Drive	19	$ 839.52	7536
0174-512-100	Jubilee/Zephyr	1	1737 Stoneman Drive	20	$ 839.52	7536
0174-511-040	Jubilee/Zephyr	1	1753 Stoneman Drive	24	$ 839.52	7536
0174-511-050	Jubilee/Zephyr	1	1757 Stoneman Drive	25	$ 839.52	7536
0174-511-060	Jubilee/Zephyr	1	1761 Stoneman Drive	26	$ 839.52	7536
0174-511-070	Jubilee/Zephyr	1	1765 Stoneman Drive	27	$ 839.52	7536
0174-514-220	Jubilee/Zephyr	1	1726 Stoneman Drive	53	$ 839.52	7536
0174-514-240	Jubilee/Zephyr	1	1718 Stoneman Drive	55	$ 839.52	7536
0174-514-250	Jubilee/Zephyr	1	1714 Stoneman Drive	56	$ 839.52	7536
0174-514-260	Jubilee/Zephyr	1	1710 Stoneman Drive	57	$ 839.52	7536
0174-514-270	Jubilee/Zephyr	1	1715 Nellis Drive	58	$ 839.52	7536
0174-514-280	Jubilee/Zephyr	1	1719 Nellis Drive	59	$ 839.52	7536
0037-380-210	Summerwood	1	199 Sunshine Street	1	$ 839.52	7541
0037-380-200	Summerwood	1	195 Sunshine Street	2	$ 839.52	7541
0037-380-190	Summerwood	1	191 Sunshine Street	3	$ 839.52	7541
0037-380-180	Summerwood	1	187 Sunshine Street	4	$ 839.52	7541
0037-380-160	Summerwood	1	1173 Strawberry Lane	5	$ 839.52	7541
0037-380-270	Summerwood	1	1169 Strawberry Lane	6	$ 839.52	7541
0037-380-260	Summerwood	1	1165 Strawberry Lane	7	$ 839.52	7541
0037-380-250	Summerwood	1	1161 Strawberry Lane	8	$ 839.52	7541
0037-380-240	Summerwood	1	1157 Strawberry Lane	9	$ 839.52	7541
0037-380-230	Summerwood	1	1153 Strawberry Lane	10	$ 839.52	7541
0037-380-330	Summerwood	1	1149 Strawberry Lane	11	$ 839.52	7541
0037-380-320	Summerwood	1	1145 Strawberry Lane	12	$ 839.52	7541
0037-380-310	Summerwood	1	1141 Strawberry Lane	13	$ 839.52	7541
0037-380-300	Summerwood	1	1137 Strawberry Lane	14	$ 839.52	7541
0037-380-290	Summerwood	1	1133 Strawberry Lane	15	$ 839.52	7541
0037-370-310	Summerwood	1	1129 Strawberry Lane	16	$ 839.52	7541
0037-370-320	Summerwood	1	1125 Strawberry Lane	17	$ 839.52	7541
0037-370-330	Summerwood	1	1121 Strawberry Lane	18	$ 839.52	7541
0037-370-340	Summerwood	1	1117 Strawberry Lane	19	$ 839.52	7541
0037-370-350	Summerwood	1	1113 Strawberry Lane	20	$ 839.52	7541
0037-370-380	Summerwood	1	1109 Strawberry Lane	21	$ 839.52	7541
0037-370-390	Summerwood	1	1105 Strawberry Lane	22	$ 839.52	7541
0037-370-400	Summerwood	1	1101 Strawberry Lane	23	$ 839.52	7541
0037-370-270	Summerwood	1	197 Summertime Lane	24	$ 839.52	7536
0037-370-260	Summerwood	1	193 Summertime Lane	25	$ 839.52	7536
0037-370-250	Summerwood	1	189 Summertime Lane	26	$ 839.52	7536

EXHIBIT A: FY 2018-19

City-Wide Municipal Services – 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	No. of Units	ADDRESS	Lot No.	Levy Amount	County Fund Number
0037-370-240	Summerwood	1	185 Summertime Lane	27	$ 839.52	7536
0037-370-230	Summerwood	1	181 Summertime Lane	28	$ 839.52	7536
0037-370-210	Summerwood	1	177 Summertime Lane	29	$ 839.52	7537
0037-370-200	Summerwood	1	173 Summertime Lane	30	$ 839.52	7538
0037-370-190	Summerwood	1	169 Summertime Lane	31	$ 839.52	7539
0037-370-180	Summerwood	1	165 Summertime Lane	32	$ 839.52	7540
0037-370-170	Summerwood	1	161 Summertime Lane	33	$ 839.52	7541
0037-370-150	Summerwood	1	157 Summertime Lane	34	$ 839.52	7542
0037-370-140	Summerwood	1	153 Summertime Lane	35	$ 839.52	7543
0037-370-130	Summerwood	1	149 Summertime Lane	36	$ 839.52	7544
0037-370-120	Summerwood	1	145 Summertime Lane	37	$ 839.52	7545
0037-370-110	Summerwood	1	141 Summertime Lane	38	$ 839.52	7546
0037-360-240	Summerwood	1	137 Summertime Lane	39	$ 839.52	7536
0037-360-230	Summerwood	1	133 Summertime Lane	40	$ 839.52	7536
0037-360-210	Summerwood	1	129 Summertime Lane	41	$ 839.52	7536
0037-360-190	Summerwood	1	125 Summertime Lane	42	$ 839.52	7536
0037-360-200	Summerwood	1	121 Summertime Lane	43	$ 839.52	7536
0037-360-170	Summerwood	1	117 Summertime Lane	44	$ 839.52	7536
0037-360-160	Summerwood	1	113 Summertime Lane	45	$ 839.52	7536
0037-360-140	Summerwood	1	109 Summertime Lane	46	$ 839.52	7536
0037-360-110	Summerwood	1	105 Summertime Lane	47	$ 839.52	7536
0037-360-120	Summerwood	1	101 Summertime Lane	48	$ 839.52	7536
0037-360-100	Summerwood	1	123 Sunshine Street	49	$ 839.52	7536
0037-360-090	Summerwood	1	119 Sunshine Street	50	$ 839.52	7536
0037-360-070	Summerwood	1	115 Sunshine Street	51	$ 839.52	7536
0037-360-060	Summerwood	1	111 Sunshine Street	52	$ 839.52	7536
0037-360-020	Summerwood	1	116 Sunshine Street	53	$ 839.52	7536
0037-360-270	Summerwood	1	127 Sunshine Street	54	$ 839.52	7356
0037-370-010	Summerwood	1	131 Sunshine Street	55	$ 839.52	7356
0037-370-020	Summerwood	1	135 Sunshine Street	56	$ 839.52	7356
0037-370-040	Summerwood	1	139 Sunshine Street	57	$ 839.52	7541
0037-370-050	Summerwood	1	143 Sunshine Street	58	$ 839.52	7541
0037-370-060	Summerwood	1	147 Sunshine Street	59	$ 839.52	7541
0037-370-070	Summerwood	1	151 Sunshine Street	60	$ 839.52	7541
0037-380-030	Summerwood	1	155 Sunshine Street	61	$ 839.52	7541
0037-380-040	Summerwood	1	159 Sunshine Street	62	$ 839.52	7541
0037-380-050	Summerwood	1	163 Sunshine Street	63	$ 839.52	7541
0037-380-060	Summerwood	1	167 Sunshine Street	64	$ 839.52	7541
0037-380-080	Summerwood	1	171 Sunshine Street	65	$ 839.52	7541
0037-380-090	Summerwood	1	175 Sunshine Street	66	$ 839.52	7541
0037-380-100	Summerwood	1	179 Sunshine Street	67	$ 839.52	7541
0037-380-110	Summerwood	1	183 Sunshine Street	68	$ 839.52	7541
0037-380-130	Summerwood	1	1170 Strawberry Lane	69	$ 839.52	7541
0037-210-040	Cottonwood Creek Apts.	94	202 Railroad Avenue	N/A	$ 29,592.87	7536
0173-670-320	Rick's Auto Spa	4,100 Sq Ft	1101 Anderson Drive	N/A	$ 4,197.59	7536
0032-061-020	Waterfront Hotel	64,200 Sq Ft	2 Harbor Center	N/A	$ 54,568.63	7536
0032-141-150	Harbor Square	41,900 Sq Ft	700 Main Street	N/A	$ 35,259.73	7536
0173-830-020	Walmart	185,600 Sq. Ft	350 Walters Road	N/A	$ 156,150.24	7536
				Total CFD No. 2	**$ 566,044.41**	**7536**

AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 3 for Fiscal Year 2018-19.

FISCAL IMPACT: The assessment from CFD No. 3 is intended to cover the cost of providing public services. Including the proposed annual adjustment of 1.505%, it is estimated that CFD No. 3 would generate $63,891 in the coming fiscal year. If the annual adjustment is not approved, there would be a negative fiscal impact on the General Fund of $958.

BACKGROUND: On June 23, 2015, the City Council adopted Resolution No. 2015-75 to form and establish a new CFD No. 3; the first year of assessment was Fiscal Year 2016-17. The new District was formed to address the unique character of Four Seasons Self Storage. The purpose of CFD No. 3, like CFD. No. 1 and CFD. No. 2, is to offset the allocated share of Citywide costs for police, fire, storm drainage, and maintenance of public landscaping of the parcels within the District boundaries.

STAFF REPORT: As established in Ordinance 664 and the annexation Resolutions, the assessment for Citywide CFD No. 3 shall be adjusted annually by the exact same RMA methodology used to update CFD No. 2's EDU rate. Both districts take the average increase of the Bureau of Labor Statistics indexes as indicated in the approved RMA and shall be calculated in January of each year by 1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Indices as of the end of the prior year, and by 2) taking the average of these two percentages.

The specific indices used are 1) Consumer Price Indices for the San Francisco-Oakland-San Jose Urban Wage Earners and Clerical Workers Category (CPI-SFOSJ) and 2) the U.S. City Average Urban Wage Earners and Clerical Workers Category (CPI-US). For FY 2018-19 CPI-SFOSJ is 1.817% and CPI-US is 1.193% which average to 1.505%. According to Ordinance 684, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase. No Annual Engineer's Report is required for CFD No. 3.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2018-__: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 3 for Fiscal Year 2018-19.

ATTACHMENTS:

1. Resolution No. 2018-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 3 for Fiscal Year 2018-19.
2. FY 2018-19 Assessment Roll.

PREPARED BY: Amanda Dum, Management Analyst I
REVIEWED BY: Mike Kashiwagi, Interim Public Works Director
APPROVED BY: Suzanne Bragdon, City Manager

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RESOLUTION NO. 2018-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY PROVIDING FOR THE LEVY AND COLLECTION OF SPECIAL TAXES FOR COMMUNITY FACILITIES DISTRICT (CFD) NO. 3 FOR FISCAL YEAR 2018-19

WHEREAS, the City Council of the City of Suisun City has previously formed its Community Facilities District (CFD) No. 3 (the "District"), pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

WHEREAS, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

WHEREAS, the City is authorized to levy and collect special taxes within the boundaries of the District pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 684, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

WHEREAS, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

WHEREAS, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

WHEREAS, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIIID (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

WHEREAS, the purpose of such special tax levy is to finance Municipal Services within the District; and

WHEREAS, the City Council has previously authorized and directed that special taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the Mello-Roos Act and the aforementioned ordinances; and

WHEREAS, the City Council desires to provide for the levy and collection of special taxes for the Fiscal Year / Tax Year 2018-19 within the District, pursuant to the Act; and

WHEREAS, the Rate and Method of Apportionment of Special Tax established for CFD No. 2 in Resolution No. 2005-70 at a current EDU rate of $839.52 is identical to the Rate and Method of Apportionment of Special Tax established for CFD No. 3.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City, does order as follows:

Section 1. The City Council hereby authorizes and directs that special taxes shall be levied on all nonexempt property within the District pursuant to the Rate and Method of Apportionment of Special Tax in effect with regard to the District during Fiscal Year 2018-19 as specified in Exhibit A of this resolution which lists the special taxes to be collected within the District.

Section 2. The Administrative Services Director shall deposit all money representing special taxes collected by the County of Solano for the District to the credit of a fund for the District, and such monies shall be expended only for identified services.

Section 3. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2018, and ending June 30, 2019.

Section 4. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

City-Wide Municipal Services – FY 2018-19 Assessment Roll
City of Suisun City
Community Facilities District No. 3

EDU Rate	**$ 839.52**

APN	Development	No. of Residential Units	No. of Commercial Square Feet	No. of Commercial EDUs	No. of Total EDUs	Address	Lot #	Levy Amount
0174-170-090	Four Seasons Storage	1	121,944	76	77	1600 Petersen Road	N/A	$64,852.72

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-__: Authorizing the City Manager to Execute a 1 Year Contract Extension with West Coast Code Consultants, Inc. to Provide Building Code Compliance Plan Review, Building Inspection, and As-Needed Building Official Services.

FISCAL IMPACT: There is no impact to the General Fund. Building Department Services provided under this contract will be paid from fee revenues generated through the performance of building plan reviews and the issuance of building permits. The not-to-exceed fee will be $96,000.

BACKGROUND: West Coast Code Compliance (WC^3) has been providing building department services to the City of Suisun since 2014. Initially, WC^3 staff was utilized to augment existing Suisun City staff to provide necessary building plan review and inspection services. Given the historical and current volume of required plan review and inspection requests, contracting out for these services is the most effective way to perform required building department functions. Since the volume of current work does not require full time staffing, utilizing a contract model is more cost effective since WC^3 services will be limited to and matched with the demands of building applicants.

STAFF REPORT: The current contract with WC^3 expires June 30, 2018. The WC^3 proposal to provide the continuation of services is included as an attachment to the staff report. At the request of the City, the WC^3 work scope has been expanded to include serving as the City Building Official on an as-needed basis. This is necessary since Suisun City does not currently have a Certified Building Official on staff.

The typical work week to perform required plan review and inspection services is expected to be Monday through Thursday for four to six hours per day. However, the actual amount worked will be based upon the needs and demands of building applicants.

RECOMMENDATION: It is recommended that the City Council adopt Council Resolution No. 2018-__: Authorizing the City Manager to Execute a 1 Year Contract Extension With West Coast Code Consultants Inc. to Provide Building Code Compliance Plan Review, Building Inspection, and As-Needed Building Official Services.

ATTACHMENTS:

1. Resolution No. 2018-__: Authorizing the City Manager to Execute a 1 Year Contract Extension with West Coast Code Consultants, Inc. to Provide Building Code Compliance Plan Review, Building Inspection, and As-Needed Building Official Services.
2. West Coast Code Consultants Letter Proposal dated April 30, 2018.

PREPARED BY: Michael Kashiwagi, Interim Public Works Director
APPROVED BY: Suzanne Bragdon, City Manager

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RESOLUTION NO. 2018 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING THE CITY MANAGER TO EXECUTE A 1-YEAR CONTRACT EXTENSION WITH WEST COAST CODE CONSULTANTS, INC. TO PROVIDE BUILDING CODE COMPLIANCE PLAN REVIEW, BUILDING INSPECTION, AND AS-NEEDED BUILDING OFFICIAL SERVICES

WHEREAS, it is essential that the City of Suisun City have qualified staff with appropriate building industry certifications to perform plan review and inspection services in compliance with adopted building standards; and

WHEREAS, due to the historical and current volume of required building plan review and inspection requirements it has been determined that performing these services utilizing qualified contract staff is the most effective method to provide required building department functions; and

WHEREAS, West Coast Code Consultants has been providing these services to the City of Suisun City since 2014; and

WHEREAS, West Coast Code Consultants will also serve as the City's Building Official on an as-needed basis.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City hereby authorizes the City Manager to execute a 1-Year contract extension with West Coast Code Consultants, Inc. to provide building code compliance plan review, building inspection, and as-needed building official services for an amount not-to-exceed $96,000.

PASSED AND ADOPTED by a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	COUNCILMEMBERS	_____
NOES:	COUNCILMEMBERS	_____
ABSTAIN:	COUNCILMEMBERS	_____
ABSENT:	COUNCILMEMBERS	_____

WITNESS my hand and the seal of the City of Suisun City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

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April 30, 2018

Suzanne Bragdon.
City Manager
City of Suisun City
701 Civic Center Blvd.
Suisun City, CA 94585

Re: Proposal for Building Department Services

Dear Ms. Bragdon:

West Coast Code Consultants, Inc. (WC^3) is pleased to present the City of Suisun City with this proposal for building department services. We are pleased to propose our services in addition to placement of fulltime and on-call staff, working various schedules as needed by the City of Suisun City Building Department. Included below are all associated plan review, permit technician and building inspection packages available to the City.

PLAN REVIEW SERVICES:

COSTS – OFF SITE PLAN REVIEW PACKAGES

Percentage Based Rate Structure and Plan Review packages:

West Coast Code Consultants proposes the following fees based on a percentage of the plan review fees collected by the City based on the current and effective fee schedule:

Package "A" Residential Complete Plan Review.....70% of the Plan Review Fees.
Includes complete review of:

- ✓ Life safety, structural, green code, energy, and MEP review.

Turn around schedule:

- First Review - 10 working days.
- Second Review - 5 working days.
- Third Review – 5 workings. (we typically work with the applicant to avoid a third review)
- Subsequent Reviews are charged hourly and may trigger a meeting with the applicant to resolve any outstanding issues. Refer to in-house staff augmentation rates.
- Multi-family residential – 15 working days for the first review and 10 working days for subsequent reviews, hourly starts after the third submittal.
- Clock starts when the review reaches our office by mail, EDMS, or is picked up by our project managers.
- Clock stops once the comments are emailed to the applicant, dropped in the mail, EDMS, or dropped off in person by our project managers.

Package "B" Standard Non-Residential Complete Plan Review.....70% of the Plan Review Fees.
Includes complete review of:

- ✓ Life safety, structural, accessibility, green code, energy, and MEP review.

Turn around schedule for typical and light Tenant Improvements:

- First Review - 10 working days.
- Second Review - 5 working days.

- Third Review – 5 workings. (we typically work with the applicant to avoid a third review)
- Subsequent Reviews are charged hourly and may trigger a meeting with the applicant to resolve any outstanding issues. Refer to in-house staff augmentation rates.
- Clock starts when the review reaches our office by mail, EDMS, or is picked up by our project managers.
- Clock stops once the comments are emailed to the applicant, dropped in the mail, EDMS, or dropped off in person by our project managers.

Turn around schedule for Standard New Commercial, and C.I.P. Projects:

- First Review - 15 working days.
- Second Review - 10 working days.
- Third Review – 10 workings. (we typically work with the applicant to avoid a third review)
- Subsequent Reviews are charged hourly and may trigger a meeting with the applicant to resolve any outstanding issues. Refer to in-house staff augmentation rates.
- Clock starts when the review reaches our office by mail, EDMS, or is picked up by our project managers.
- Clock stops once the comments are emailed to the applicant, dropped in the mail, EDMS, or dropped off in person by our project managers.

Package "C" Large Commercial/Industrial Complete Plan Review.....Hourly or bid based review fees.
Includes complete review of:

- ✓ Life safety, structural, accessibility, green code, energy, and MEP review.

Turn around schedule for Large Commercial/Industrial, and C.I.P. Projects:

- First Review - 15 working days.
- Second Review - 10 working days.
- Third Review – 10 workings. (we typically work with the applicant to avoid a third review)
- Subsequent Reviews are charged hourly and may trigger a meeting with the applicant to resolve any outstanding issues. Refer to in-house staff augmentation rates.
- Clock starts when the review reaches our office by mail, EDMS, or is picked up by our project managers.
- Clock stops once the comments are emailed to the applicant, dropped in the mail, EDMS, or dropped off in person by our project managers.

Expedited Plan Review for Packages A-C .....1.5X of the plan review fees.
Includes complete review of:

- ✓ Expedited review off all percentage based packages.
- ✓ Reviews can be accommodated with 24 hours' notice.

Turn around schedule:

- ✓ First review completed within 5 working days.
- ✓ Second review completed within 4 working days.
- ✓ Third Review completed within 3 working days.
- ✓ Clock starts when the review reaches our office by mail, EDMS, or is picked up by our project managers.
- ✓ Clock stops once the comments are emailed to the applicant, dropped in the mail, EDMS, or dropped off in person by our project managers.
- ✓ Hourly fees are triggered upon a fourth submittal.

ELECTRONIC PLAN REVIEW

Electronic Plan Review Option at no additional costs.

West Coast Code Consultants proposes the following utilization of our Electronic Plan Review and Documents Management System (EDMS).

Electronic Plan Review and Auto-Coordination

Applies to:

- ✓ All offsite percentage and hourly plan reviews.

Brief description of program:

- ✓ WC^3 can provide electronic plan review and the required protocol for electronic submittals and processing. WC^3 can easily train City staff regarding submittals, processing, and issuance of projects reviewed electronically. WC^3 has the ability to review, mark up and transport plans of any size electronically

Benefits:

- ✓ Saves time and money.
- ✓ Reduces manual processes and cuts down on logistics.
- ✓ Streamlines and modernizes the plan review process.
- ✓ 100% paperless process.
- ✓ 15 minutes to learn the software.

IN-HOUSE STAFF AUGMENTATION:

COSTS - IN HOUSE STAFF SERVICES (Long and Short term).

Plan Review

Registered Plan Review Engineer/Architect ..... $ 110.00/ hour

Duties shall include:

- Complete residential review: life safety, typical light structural, green code, energy, and MEP.
- Complete non-residential review: life safety, accessibility, typical light structural (non-load bearing elements), green code, energy code, and typical MEP.
- Tenant Improvements: life safety, accessibility, typical light structural (non-load bearing elements), green code, energy code, and typical MEP.

ICC Certified Plans Examiner ..... $ 100.00/ hour

Duties shall include:

- Complete residential review: life safety, typical light structural, green code, energy, and MEP.
- Complete non-residential review: life safety, accessibility, typical light structural (non-load bearing elements), green code, energy code, and typical MEP.
- Tenant Improvements: life safety, accessibility, typical light structural (non-load bearing elements), green code, energy code, and typical MEP.

ICC Certified Fire Plans Examiner ..... $ 100.00/ hour

Duties shall include:

- Complete residential fire life safety review.
- Complete non-residential fire life safety review
- Tenant Improvements: Complete fire life safety review.
- Fire prevention/suppression and alarm systems review.

Building Inspection

ICC Certified Inspector I .....$ 75.00/ hour
plus mileage charged at current GSA rate x 1.15.

Duties shall include:

- Combo Residential inspection to include light to typical non-residential tenant improvements.

ICC Certified Inspector II .....$ 85.00/ hour
plus mileage charged at current GSA x 1.15.

Duties shall include:

- Combo Residential inspection of all types.
- Combo Non-residential inspections of all types.
- Assist senior staff with conflict resolution.

Senior Inspector and Chief Building Official Services:

Senior Inspector / as needed ICC Certified Chief Building Official.....$110.00/ hour
plus mileage charged at current GSA x 1.15.

Duties shall include:

- As needed Chief Building Official services, interpretations, final decisions and meeting attendance.
- Signatures for certificates of occupancy.
- Assists other department heads in their duties.
- Residential and commercial building inspections.
- Plan Review: Light over the counter type reviews, additions, minor tenant improvements, solar, etc.
- Code interpretations, front counter support and conflict resolution.
- Assisting senior staff in their management duties and other departments with building related needs.
- Other general Senior Inspector-level duties as required.

Permit Technicians / Plans and Permit Coordinators

Administration Assistants and Clerical Support .....$ 60.00/ hour

Duties shall include:

- Administration support to front counter staff, permit techs, inspectors, plan reviewers, coordinators and help manage documents.
- Assist with reception and records retention, scanning and processing of construction documents.
- Fill in for permanent administration and clerical staff as needed.

ICC Certified Permit Technician .....$ 65.00/ hour

Duties shall include:

- Assists the senior staff in all permit applications, routing, assigning, coordinating of proposed and in process projects.
- Calculates fees, coordinates with other City divisions, and works closely with the Permit Coordination and Plans and Permit Supervisor.
- Preforms same day and over the counter reviews as need.
- Administration support to front counter staff, permit techs, inspectors, plan reviewers, coordinators and help manage documents.
- Assist with reception and records retention, scanning and processing of construction documents.
- Fill in for permanent permitting, administration and clerical staff as needed.

BILLING PROCEDURES

Overtime on Hourly Rates (if required) will be charged at 150% 0f the hourly rates noted in the in-house staff augmentation section of this proposal.

At the beginning of each month, West Coast Code Consultants, Inc. (WC^3) will furnish to the City of Suisun City an invoice and a statement of the work performed for compensation during the preceding month.

I will serve as the primary point of contact for this engagement. Should you have any questions please feel free to contact me:

Chris Rose
Project Manager
Cell: 707.567.7515 | Office: 925-275-1700
Email: chrisr@wc-3.com

We look forward to the opportunity to work with you and your staff, and are confident that we can provide outstanding service and technical excellence for City's Building Department.

Sincerely,

West Coast Code Consultants, Inc.
(WC^3)

Chris Rose
Project Manager
Deputy Building Official
ICC Certified Plans Examiner
ICC Certified Building Inspector
Document Controller

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Adoption of Council Resolution No. 2018-__: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Maggiora & Ghilotti, Inc. for the Pierce Island Levee Rehabilitation Project.

FISCAL IMPACT: In the FY 2018-19 Budget, a total of $4,016,00 has been appropriated for the Dredging Project, which includes the Pierce Island Levee Rehabilitation Project (Project). This will cover construction contracts for the Project and the upcoming dredging episode, including biological monitoring and staff time.

BACKGROUND: In the early 1990s Pierce Island (Island) was constructed as a disposal site for sediment to be dredged from the Suisun City Marina and the Suisun Slough, including the Marina Village channel. The last dredging episode occurred in December of 2008, and the City plans on dredging this year. However, Pierce Island currently does not have the storage capacity for this upcoming dredge episode. The City's plan is to excavate the basins and use the excavated material to raise the existing levees as part of its Pierce Island Levee Rehabilitation Project (Project) to provide the necessary storage capacity. The Project will also include replacing existing weirs and outfalls pipes within the Island.

STAFF REPORT: In consideration of the tight budget for the overall dredging and island levee rehabilitation project, City staff worked with our design consultant to scope the project to include a base bid and an additive alternative bid. The base bid includes excavating material from the east basin and using that excavated material to raise the east levees to add enough storage capacity for one upcoming dredge episode. The additive alternate bid includes excavating material from the west basin and using that excavated material to raise the west levees to increase storage capacity for a second dredge episode.

The City has secured the necessary California Department of Fish & Wildlife (CDFW) permit and exemption letter from the U.S. Army Corps of Engineers (USACE) to move forward with the Project.

A total of five (5) permits is required for the dredging phase. Those five permits are as follows, along with their status:

Agency	Status of Permit	Expires
California State Lands Commission (CSLC)	Up to Date	August 21, 2018
Bay Conservation and Development Commission (BCDC)	Up to Date	November 30, 2018
California Department of Fish & Wildlife (CDFW)	Up to Date	December 31, 2027
U.S. Army Corps of Engineers (USACE)	Expired	
Regional Water Quality Control Board (RWQCB)	Expired	

PREPARED BY: Nick Lozano, Associate Engineer
REVIEWED BY: Kris Lofthus, Recreation and Community Services Director
APPROVED BY: Suzanne Bragdon, City Manager

Notes: 1) CSCL and BCDC permits - Permits are in process of being renewed by the City's consultant, Moffatt & Nichol, and are anticipated to be secured prior to the expiration dates. 2) USACE and RWQCB permits will be issued as part of the Dredged Material Management Office (DMMO) permit application which was submitted in May 2017 and are anticipated to be issued before the start of dredging (before October 1, 2018). The DMMO permit process will include consultation with the DMMO agencies which include CSLC, BCDC, CDFW, USACE, RWQCB, U.S. Environmental Protection Agency, the National Marine Fisheries Service, and U.S. Fish & Wildlife Service.

The schedule for the overall dredging and island levee rehabilitation project are dictated by the permit work windows and are as follows:

Pierce Island Levee Rehabilitation Project Schedule
Start Construction – First week of July 2018.
Complete Construction – By end of September 2018.

Dredging Project Schedule
Revision of Plans, Specifications and Estimate (PS&E) – By end of June 2018.
Bid Opening – July 24, 2018.
Award Construction Contract – August 7, 2018 City Council meeting.
Begin Dredging – End of Pierce Island Levee work, but no later than October 1, 2018.
End Dredging - By November 30, 2018.

It should be noted that the last dredging episode was performed within a month-and-a-half period, from November 19, 2018 through December 31, 2018, with dredging activities performed during day and night time hours. It is anticipated that dredging activities in this upcoming 2018 dredging episode will also be performed during day and night time hours in order to complete the project by November 30.

The CDFW permit allows dredging activities only from July 1 through September 30. To extend this dredging work window, an Incidental Take Permit ($30,960) will need to be secured, which will require the City to remove the creosote pilings in the channel. The piling removal will either be performed in-house or be performed by the Contractor on the island levee rehabilitation project at a negotiated price which staff estimates to be approximately $25,000. Moreover, the pending USACE/RWQCB/DMMO permit will have a dredge window of August 1 through November 30, and the RWQCB has indicated that in order for dredging to be performed past November 30, the remaining dredged material will have to be brought to an approved "beneficial reuse site" that provides aquatic habit benefits. As of the preparation of this staff report, November 30 is the deadline to complete the dredging. The City, however, has scheduled a meeting with USACE, RWQCB and USFWS on June 13. 2018 to discuss the possibility of extending this dredging window.

On Monday, May 14, 2018, and on Thursday, May 24, 2018, the construction documents for the Project were advertised in the Daily Republic newspaper. Bids were opened on June 5, 2018, at 2:00 PM, at which time five (5) bids were received and read aloud. Staff has reviewed the five bids and has determined that the budget is enough to award the base bid but not the additive alternate bid. In addition, it was determined that the bid submitted by Maggiora & Ghilotti, Inc. is a responsive bid and represents the lowest bid received for the base bid. The five proposals received for the Project are as follows:

Company	Base Bid	Additive Alt. Bid	Total
Engineer's Estimate	*$1,858,676*	*$1,011,750*	*$2,870,426*
Maggiora & Ghilotti, Inc.	**$1,274,940**	$ 961,875	$2,236,815
San Rafael Rock Quarry, Inc.	$1,275,600	$1,175,625	$2,454,225
Cal Neva Construction	$1,366,028	$ 748,125	$2,114,153
Dixon Marine Services, Inc.	$1,438,738	$1,161,375	$2,600,113
Graniterock Company	$2,229,000	$1,068,750	$3,297,750

The overall project budget is not enough to award the additive alternative bid with the base bid. Staff recommends awarding the construction contract in the amount of $1,274,940 for the base bid to Maggiora & Ghilotti, Inc. for the Pierce Island Levee Rehabilitation Project. Adding a 15% contingency ($191,241) results in a total construction cost of up to $1,466,181. This results in a remaining budget of 2,549,819 for the necessary biological monitoring (not to exceed $93,933, including 10% contingency) and for the upcoming dredging (estimated at $2.4 million).

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2018-___: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Maggiora & Ghilotti, Inc. for the Pierce Island Levee Rehabilitation Project.

ATTACHMENTS:

1. Resolution No. 2018-__: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Maggiora & Ghilotti, Inc. for the Pierce Island Levee Rehabilitation Project.
2. Project Location Map.

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RESOLUTION NO. 2018 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONSTRUCTION CONTRACT ON THE CITY'S BEHALF WITH MAGGIORA & GHILOTTI, INC. FOR THE PIERCE ISLAND LEVEE REHABILITATION PROJECT

WHEREAS, dredging is performed in the Suisun Marina, Suisun Slough and the Marina Village channel every 8 to 9 years; and

WHEREAS, the last time dredging was performed was in December 2018, and dredging is due to be performed this year in 2018; and

WHEREAS, Pierce Island was constructed in the early 1990s as a disposal site for dredged sediment; and

WHEREAS, currently Pierce Island does not have the storage capacity to accept dredged sediment for the upcoming dredging episode; and

WHEREAS, the Pierce Island Levee Rehabilitation Project (Project) will provide the necessary storage capacity; and

WHEREAS, five bid proposals for the Project were received by the City on June 5, 2018, by 2:00 pm, and bids were opened and read aloud; and

WHEREAS, Maggiora & Ghilotti, Inc. provided the lowest responsible bid of $1,274,940;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the City Manager to enter into a construction contract on behalf of the City with Maggiora & Ghilotti for the Pierce Island Levee Rehabilitation Project in the amount of $1,274,940 and to take any and all necessary and appropriate actions to implement this contract. The City Council further authorizes the City Manager to approve changes for contingencies not to exceed 15% of the contract amount.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of the City of Suisun City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

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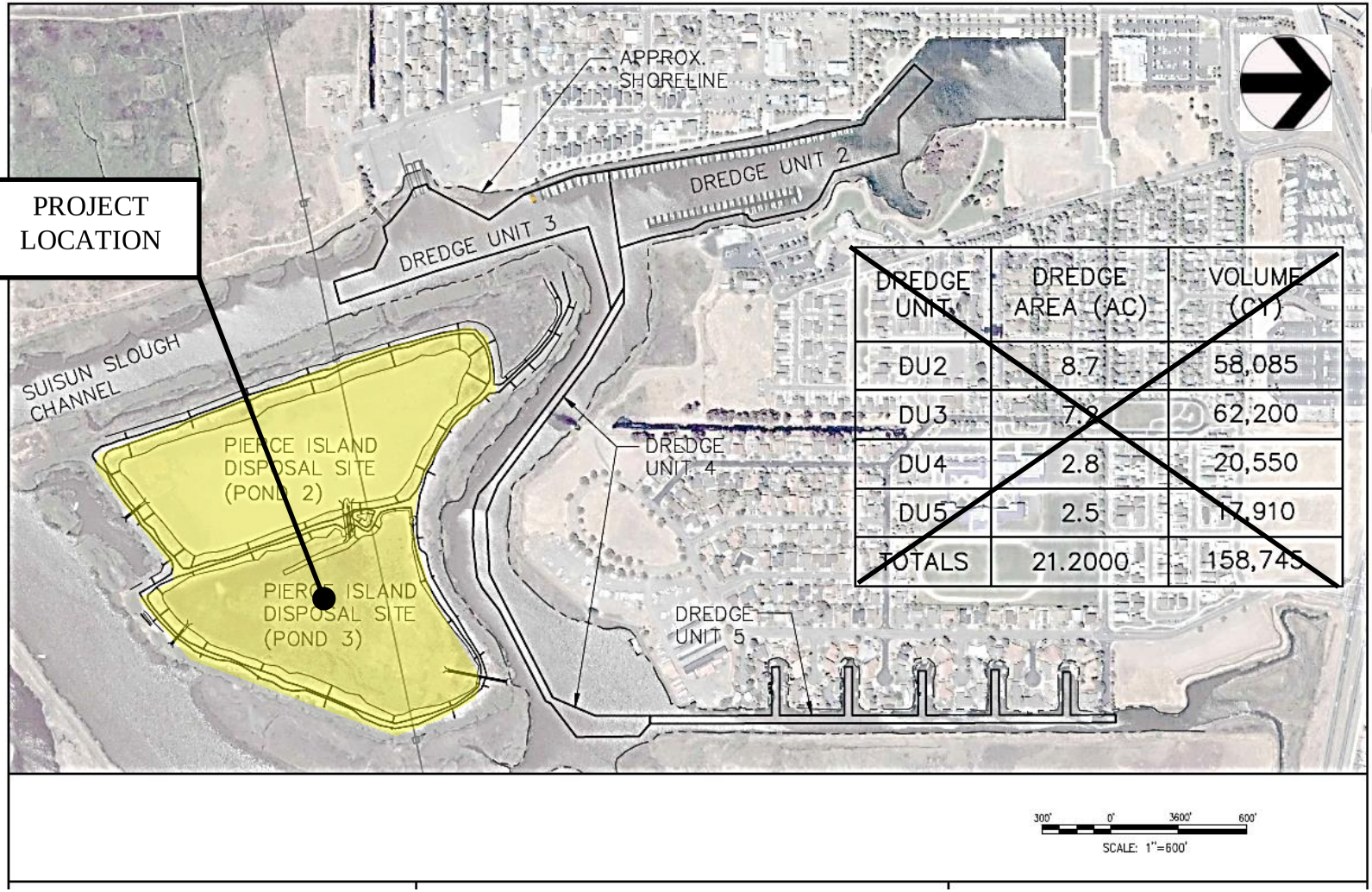
LOCATION MAP

Pierce Island Levee Rehabilitation Project



DREDGE UNIT	DREDGE AREA (AC)	VOLUME (CY)
DU2	8.7	58,085
DU3	7.2	62,200
DU4	2.8	20,550
DU5	2.5	17,910
TOTALS	21.2000	158,745

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Sequoia Ecological Consulting, Inc. for Construction Biological Monitoring in Support of the Pierce Island Levee Rehabilitation Project.

FISCAL IMPACT: In the FY 2018-19 Budget, a total of $4,016,00 has been appropriated for the Dredging Project, which includes the Pierce Island Levee Rehabilitation Project (Project) and the necessary biological monitoring. The cost for retaining the firm of Sequoia Ecological Consulting, Inc. to perform the necessary construction biological monitoring for the Pierce Island Levee Rehabilitation Project (Project) is at a not-to-exceed amount of $93,933, which is within budget for the overall dredging and island levee rehabilitation project.

BACKGROUND: Construction activities on the Pierce Island Levee Rehabilitation Project (Project) are scheduled to begin in July 2018 and be completed by the end of September 2018. As required by the California Department of Fish & Wildlife (CDFW) permit issued for the Project, biological monitoring is to be performed under the supervision of a qualified biologist during construction activities. Biological monitoring is also to comply with the Construction Biological Monitoring Work Plan which was prepared as part of the CDFW permit. Biological monitoring services will include pre-construction site clearances and surveys, work environmental awareness trainings, rare plant population surveys and marking, construction monitoring, exclusion fencing installation monitoring and maintenance, and reporting. Services will include monitoring for presence of and/or impact to special status species such as California clapper rail, California black rail, salt marsh harvest mouth, Suisun shrew, Suisun song sparrow, salt marsh common yellowthroat, and burrowing owl.

STAFF REPORT: A Request for Qualifications (RFQ) for professional services to perform the biological monitoring services was published on April 27, 2018. Four (4) proposals were received and opened on Thursday, May 24, 2018. The top qualified firm, Sequoia Ecological Consulting, Inc., was interviewed and was determined to be the best fit for the City. City staff discussed and clarified the work scope as well as negotiated daily 8-hour rates and hourly rates with Sequoia Ecological Consulting, Inc. The overall cost of the contract is dependent on a number of factors, including the number of work days the Contractor is on the project site, the Contractor's work sequencing, any schedule delays, and biological findings during the construction period. Based on a 12-week project schedule, the total biological monitoring services is anticipated to not exceed $93,933. Since this amount is above the City Manager's purchasing authorization threshold, City Council approval is required to award the contract.

PREPARED BY: Nick Lozano, Associate Engineer
REVIEWED BY: Kris Lofthus, Recreation and Community Services Director
APPROVED BY: Suzanne Bragdon, City Manager

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2018-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Sequoia Ecological Consulting, Inc. for Construction Biological Monitoring in Support of the Pierce Island Levee Rehabilitation Project.

ATTACHMENTS:

1. Council Resolution No. 2018-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Sequoia Ecological Consulting, Inc. for Construction Biological Monitoring in Support of the Pierce Island Levee Rehabilitation Project.
2. Project Location Map.

RESOLUTION NO. 2018 - ___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING THE CITY MANAGER TO EXECUTE A PROFESSIONAL SERVICES AGEEMENT ON THE CITY'S BEHALF WITH SEQUOIA ECOLOGICAL CONSULTING, INC. FOR CONSTRUCTION BIOLOGICAL MONITORING IN SUPPORT OF THE PIERCE ISLAND LEVEE REHABILITATION PROJECT

WHEREAS, the Pierce Island Levee Rehabilitation Project (Project) is scheduled to begin construction in July 2018; and

WHEREAS, the California Department of Fish & Wildlife (CDFW) permit issued for the Project requires the performance of biological monitoring under supervision of a qualified biologist during construction activities; and

WHEREAS, on April 27, 2018. City staff published a Request for Proposals (RFP) for construction biological monitoring in support of the Project; and

WHEREAS, on May 24, 2018, the City received proposals from four responsible qualified biological/ecological firms; and

WHEREAS, Sequoia Ecological Consulting, Inc. was selected by the evaluation committee as the most qualified firm for the Project; and

WHEREAS, Sequoia has submitted a reasonable cost proposal in the not-to-exceed amount of $93,933 to perform the biological monitoring services for the Project.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the City Manager to execute a Professional Services Agreement on behalf of the City with Sequoia Ecological Services, a California Corporation, or performing biological monitoring services for the Pierce Island Levee Rehabilitation Project in the not-to-exceed amount of $93,933 and to take any and all necessary and appropriate actions to implement this contact.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of the City of Suisun City this 19th of June.

_____
Linda Hobson, CMC
City Clerk

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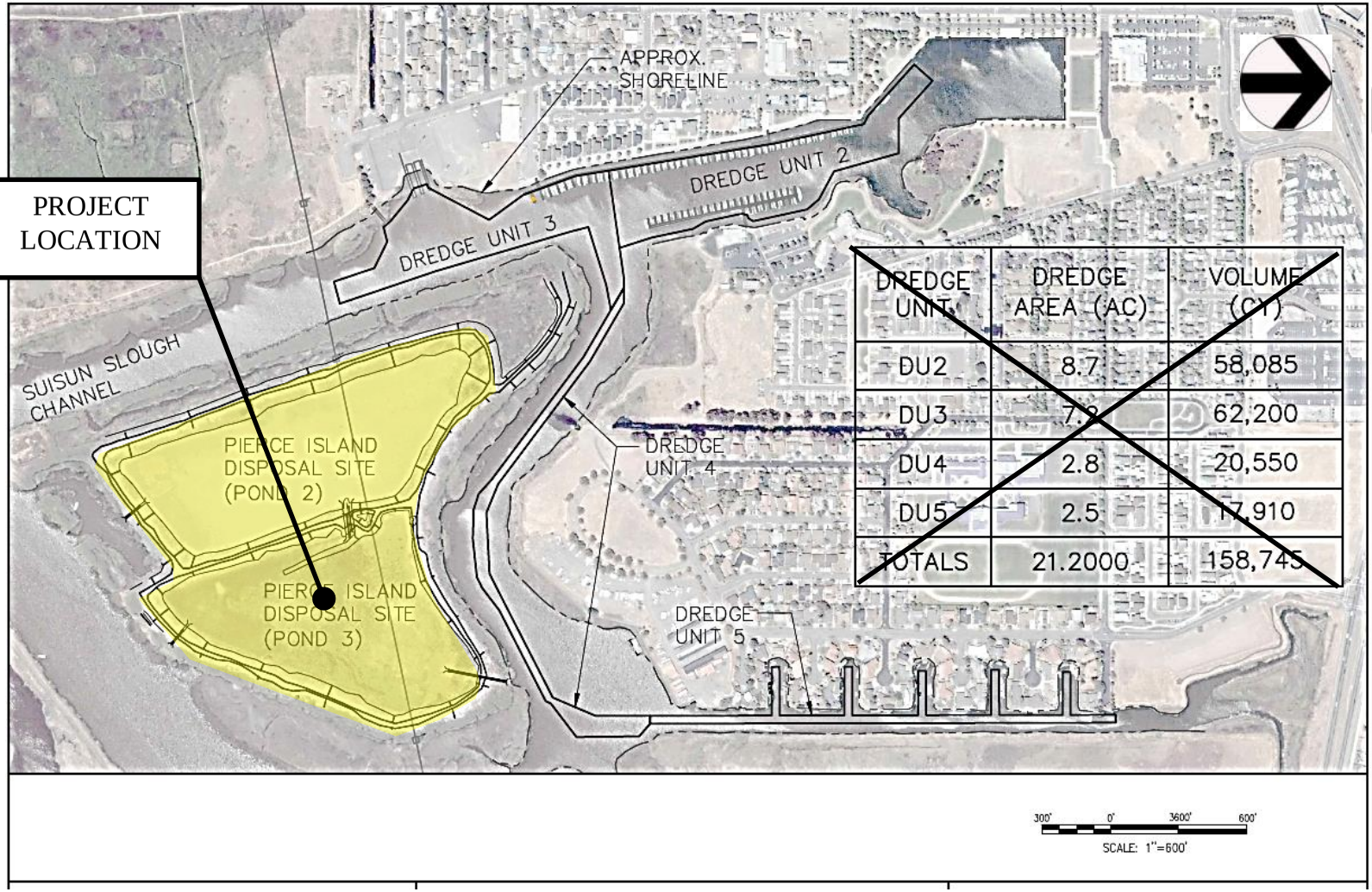
LOCATION MAP

Construction Biological Monitoring in Support of the Pierce Island Levee Rehabilitation Project



DREDGE UNIT	DREDGE AREA (AC)	VOLUME (CY)
DU2	8.7	58,085
DU3	7.2	62,200
DU4	2.8	20,550
DU5	2.5	17,910
TOTALS	21.2000	158,745

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Resolutions Calling for, Requesting Consolidation of November 6, 2018 General Municipal Election and Adopting Regulations Pertaining to Candidate Statements:

a. Adoption of Council Resolution No. 2018-___: Giving Notice and Calling for the Holding of a General Municipal Election to be Held on Tuesday, November 6, 2018, for the Election of Certain Officers as Required by the Provisions of the Laws of the State of California Relating to General Law Cities; and

b. Adoption of Council Resolution No. 2018-___: Requesting the Board of Supervisors of the County of Solano to Consolidate a General Municipal Election to be Held on Tuesday, November 6, 2018, with the Statewide General Election to be Held on the Date Pursuant to Section 10403 of the Elections Code; and

c. Adoption of Council Resolution No. 2018-___: Adopting Regulations for Candidates for Elective Office Pertaining to Candidates Statements Submitted to the Voters at an Election to be Held on Tuesday, November 6, 2018.

FISCAL IMPACT: With approximately 14,395 registered voters, the estimated cost of the November 6, 2018 election is $48,000. This estimate depends upon the size of the ballot and the degree of consolidation with other regularly scheduled statewide general elections. Funding for this expenditure is included in the proposed FY 2018-19 Annual Budget.

BACKGROUND: Pursuant to the Elections Code, it is necessary to adopt certain Resolutions for conducting an election. The required Resolutions call and give notice of the November 6, 2018 General Municipal Election, request the Solano County Board of Supervisors to consolidate the General Municipal Election with the Statewide General Election, and adopt regulations for candidates for elective office pertaining to candidates statements in conjunction with the General Municipal Election. The Solano County Elections Department will perform certain election duties for the City, with expenses for these services billed after the election.

STAFF REPORT: Once the election process has been initiated with the adoption of the attached Resolutions, the next steps are the public noticing of the election and the opening of the nomination period. The nomination period is July 16 through August 10, 2018. If an incumbent does not file nomination papers by 5:00 p.m. on August 10, 2018, the filing period is extended until August 15, 2018 at 5:00 p.m. No incumbent may file during the extension period. Any person wishing to submit nomination papers must be a registered voter at the time nomination papers are issued.

The Resolution calling and giving notice of the election sets the election for November 6, 2018 for the purpose of electing a Mayor for the full term of four years and two Members of the City Council for the full term of four-years. The Resolution requesting consolidation with Solano County authorizes the County Elections Department to consolidate the General Municipal Election with the Statewide General Election, to conduct the election and canvass the returns of the election.

PREPARED BY: Linda Hobson, City Clerk
REVIEWED/APPROVED BY: Suzanne Bragdon, City Manager

The City agrees to reimburse the County for the costs of the election services provided to the City for its portion of the consolidated election.

At every local election, a candidate is given the opportunity to place his/her "Statement of Qualifications" in the Sample Ballot. The Solano County Elections Department has estimated the cost for filing a candidate's Statement of Qualifications is $209.18 printed in English. This year candidates have the option of having the candidate's Statement of Qualifications printed in Spanish and/or Tagalog. There is an additional cost of $259.18 to have the statement translated and printed in each additional language. Each translated statement is in addition to the cost of the English statement.

RECOMMENDATION: It is recommended that the City Council Adopt Resolutions Calling for, Requesting Consolidation of November 6, 2018 General Municipal Election and Adopting Regulations Pertaining Candidate Statements:

a. Adoption of Council Resolution No. 2018-___: Giving Notice and Calling for the Holding of a General Municipal Election to be Held on Tuesday, November 6, 2018, for the Election of Certain Officers as Required by the Provisions of the Laws of the State of California Relating to General Law Cities; and

b. Adoption of Council Resolution No. 2018-___: Requesting the Board of Supervisors of the County of Solano to Consolidate a General Municipal Election to be Held on Tuesday, November 6, 2018, with the Statewide General Election to be Held on the Date Pursuant to Section 10403 of the Elections Code; and

c. Adoption of Council Resolution No. 2018-___: Adopting Regulations for Candidates for Elective Office Pertaining to Candidates Statements Submitted to the Voters at an Election to be Held on Tuesday, November 6, 2018.

ATTACHMENTS:

1. Adoption of Council Resolution No. 2018-___: Giving Notice and Calling for the Holding of a General Municipal Election to be Held on Tuesday, November 6, 2018, for the Election of Certain Officers as Required by the Provisions of the Laws of the State of California Relating to General Law Cities; and

2. Adoption of Council Resolution No. 2018-___: Requesting the Board of Supervisors of the County of Solano to Consolidate a General Municipal Election to be Held on Tuesday, November 6, 2018, with the Statewide General Election to be Held on the Date Pursuant to Section 10403 of the Elections Code; and

3. Adoption of Council Resolution No. 2018-___: Adopting Regulations for Candidates for Elective Office Pertaining to Candidates Statements Submitted to the Voters at an Election to be Held on Tuesday, November 6, 2018.

RESOLUTION NO. 2018-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY GIVING NOTICE AND CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 6, 2018, FOR THE ELECTION OF CERTAIN OFFICERS AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

WHEREAS, under the provisions of the laws relating to general law cities in the State of California a General Municipal Election shall be held on Tuesday, November 6, 2018, for the election of Municipal Officers.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to General Law Cities there is called and ordered to be held in the City of Suisun City, California, on Tuesday, November 6, 2018 a General Municipal Election for the purpose of electing a Mayor for the full term of four years and two Members of the City Council for the full term of four years.

SECTION 2. That the ballots to be used at the election shall be in form and content as required by law.

SECTION 3. That the City Clerk is authorized, instructed and directed to coordinate with the County of Solano Registrar of Voters to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 4. That the polls for the election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the polls shall be closed, pursuant to Election Code Section 10242, except as provided in Section 14401 of the Elections Code of the State of California.

SECTION 5. That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed, and directed to give further or additional notice of the election, in time, form, and manner as required by law

SECTION 7. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Donna Pock, CMC
Deputy City Clerk

RESOLUTION NO. 2018-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 6, 2018 WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT TO § 10403 OF THE ELECTIONS CODE

WHEREAS, the City Council of the City of Suisun City called a General Municipal Election to be held on November 6, 2018, for the purpose of the election of a Mayor and two Members of the City Council for the full term of four years; and

WHEREAS, it is desirable that the General Municipal Election be consolidated with the Statewide General Election to be held on the same date and that within the city the precincts, polling places and election officers of the two elections be the same, and that the county election department of the County of Solano canvass the returns of the General Municipal Election and that the election be held in all respects as if there were only one election.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SUISUN CITY DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of §10403 of the Elections Code, the Board of Supervisors of the County of Solano is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election on Tuesday, November 6, 2018, for the purpose of the election of a Mayor and two Members of the City Council for the full term of four years.

SECTION 2. That the County Election Department is authorized to canvass the returns of the General Municipal Election. The election shall be held in all respects as if there were only one election, and only one form of ballot shall be used. The election will be held and conducted in accordance with the provisions of law regulating the statewide election.

SECTION 3. That the Board of Supervisors is requested to issue instructions to the County Election Department to take any and all steps necessary for the holding of the consolidated election.

SECTION 4. That the City of Suisun City recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

SECTION 5. That the City Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the County Election Department of the County of Solano.

SECTION 6. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Donna Pock, CMC
Deputy City Clerk

RESOLUTION NO. 2018-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATES STATEMENTS SUBMITTED TO THE VOTERS AT AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 6, 2018

WHEREAS, §13307 of the Elections Code of the State of California provides that the governing body of any local agency adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidates statements.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. GENERAL PROVISIONS.

That pursuant to §13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Suisun City on November 6, 2018, may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age and occupation of the candidate and a brief description of no more than two hundred (200) words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period.

SECTION 2. FOREIGN LANGUAGE POLICY

Pursuant to the Federal Voting Rights Act, the county shall have translated, at the candidate's expense, the candidates' statements of those candidates who request translation into all languages required by the County of Solano. The County is required to translate candidate's statements into the following languages: Spanish and/or Tagalog.

The County will print and mail voter information guides and candidates statements to all voters, and shall print the translation in the voter information guides at the candidate's expense.

SECTION 3. PAYMENT

A. Translations

1. The candidate shall be required to pay for the cost of translating the candidates statement into any required foreign language as specified in Section 2 above pursuant to Federal and/or State law.

B. Printing

1. The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidate's statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the local agency his or her estimated pro rata share as a condition of having his or her statement included in the voter's pamphlet. The estimated payment is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the clerk is not bound by the estimate and may, on a pro rata basis, bill the candidate for additional actual expense or refund any excess paid depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the clerk shall prorate the excess amount among the candidates and refund the excess amount paid within 30 days of the election.

   a. The candidate at the time of filing their candidate statement shall be required to pay for the estimated cost of printing, handling, and mailing his or her candidate's statement of qualifications in English in the main voter pamphlet in the amount of $209.18.

b. The candidate at the time of filing their candidate statement shall be required to pay for the estimated cost of printing, handling, and mailing his or her candidate's statement of qualifications in Spanish in the main voter pamphlet in the amount of $259.18.

c. The candidate at the time of filing their candidate statement shall be required to pay for the estimated cost of printing, handling, and mailing his or her candidate's statement of qualifications in Tagalog in the main voter pamphlet in the amount of $259.18.

SECTION 4. ADDITIONAL MATERIALS

No candidate will be permitted to include additional materials in the voter information guide.

SECTION 5.

That the City Clerk shall provide each candidate or the candidate's representative a copy of this Resolution at the time nominating petitions are issued.

SECTION 6.

That all previous resolutions establishing Council policy on payment for candidates' statements are repealed.

SECTION 7.

That this resolution shall apply only to the election to be held on November 6, 2018, and shall then be repealed.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Donna Pock, CMC
Deputy City Clerk

AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: HEARING: Adoption of Council Resolution No. 2018-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

FISCAL IMPACT: Republic Services, Inc. is requesting that the City Council place liens on 293 delinquent solid waste accounts representing approximately $74,259.25 in uncollected solid waste collection service charges. The City's General Fund will receive twenty-dollars per lien and 1.0 percent of the total levy amount to be used as the recording fee and to offset the administrative costs associated with the lien and levy process. Through the lien and levy process, the City will collect on outstanding franchise fees totaling 10.0 percent of the uncollected solid waste service charges when the money actually is received.

BACKGROUND: Republic Services, Inc. provides solid waste collection service for properties located in the City of Suisun City. The Suisun City Code (SCC) Section 8.08.015 requires subscribers to pay the collection charge directly to Republic Services, Inc. In the event that a customer does not pay the collection charges, Republic Services, Inc. must prepare delinquent notices to notify each customer that the account is delinquent and could be subject to a lien/levy process whereby charges would be recorded against the property.

Republic Services, Inc. began actively pursuing collection of delinquent accounts in December 2001. Republic Services, Inc. will request hearings three times per year in order for the Suisun City Council to consider enforcing the lien/levy process for delinquent waste charges.

STAFF REPORT: Republic Services, Inc. customers were compared with the owners of record to the parcel information database obtained from Solano County property records. Notification letters were mailed to all known property owners advising them of the lien and levy process. The letters informed the property owners that they could present their reasons for disputing the waste collection charges by either attending the hearing, or by sending letters to the Council prior to the hearing.

Republic Services, Inc. is asking that the City enforce SCC Section 8.08.170 by placing a special assessment/levying a lien on the properties that have delinquent charges. Republic Services, Inc. will verify accounts for payments prior to recording the special assessments.

PREPARED BY: Joe Dingman, Administrative Services Director
REVIEWED BY: Suzanne Bragdon, City Manager

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Hearing on the proposed liens; and
2. Adopt Resolution No. 2018-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

ATTACHMENTS:

1. Resolution No. 2018-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.
2. Exhibit A provides a listing of delinquent accounts, as compiled by Republic Services, Inc., and it will be updated and made available to the City Council in advance of the meeting.

RESOLUTION NO. 2018-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY PLACING LIENS FOR UNPAID WASTE COLLECTION SERVICE CHARGES ON CERTAIN LANDS SITUATED IN THE CITY OF SUISUN CITY, COUNTY OF SOLANO, STATE OF CALIFORNIA

WHEREAS, pursuant to the Suisun City Code (SCC) Section 8.08.015 owners of all occupied premises must subscribe to and pay for weekly waste collection service; and

WHEREAS, the premises located in the City of Suisun City, County of Solano, State of California, and described in Exhibit A attached hereto and by this reference incorporated herein, were provided with waste collection service as required by the SCMC Section 8.08.015; and

WHEREAS, pursuant to the provisions of SCC Section 8.08.015**,** all required notices were directed to owners of said properties and said owners failed to make payment for waste collection services as required; and

WHEREAS, as a result thereof, the City of Suisun City has incurred charges for delinquent waste collection charges and administrative costs, which amounts remain unpaid.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that pursuant to SCC Section 8.08.170, the City Council does hereby lien said premises, in the amounts applicable to each specific premise as identified in Exhibit A attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that Exhibit A may be amended to delete any enumerated waste collection service charges and administrative costs paid before liens authorized hereby are forwarded to the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record this Resolution, together with Exhibit A as may be amended, with the Office of the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Manager of the City of Suisun City is authorized to take such further actions as are necessary or appropriate to implement this Resolution and is also authorized to execute any other document(s) that may be necessary or appropriate to process or release said liens.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES: Council Members
NOES: Council Members
ABSENT: Council Members
ABSTAIN: Council Members

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

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PRELIMINARY LIEN LISTS
HEARING DATE
6/19/2018

APN	Owners Name	Billing Address	City	St #	Service Address	Service Thru	RSS Charges	City Charge	Total Due	Repeat
3235416	GILBERT CHARLOTTE E	52 ALEXANDER WY	SUISUN CITY 94585	52	ALEXANDER WAY	18/04	$124.01	$21.24	$145.25	
3234203	SCOTT VICTOR H	81 ALEXANDER WY	SUISUN CITY 94585	81	ALEXANDER WAY	18/04	$234.79	$22.35	$257.14	x
17321411	REY MICHAEL JT	1319 AMADOR WY	SUISUN CITY CA 94585	1319	AMADOR WAY	18/03	$233.40	$22.33	$255.73	x
17438114	VAZQUEZ CESAR O & DOMINIQUE JT	1740 ANDREWS CR	SUISUN CITY CA 94585	1740	ANDREWS CIR	18/01	$229.22	$22.29	$251.51	x
17438107	HEURTELOU RUDY JT	1768 ANDREWS CR	SUISUN CITY CA 94585	1768	ANDREWS CIR	18/01	$354.40	$23.54	$377.94	
17346218	DULAY SYLVIA L	400 ARMSBY WY	SUISUN CITY CA 94585	400	ARMSBY WAY	18/01	$229.22	$22.29	$251.51	x
17346215	MORRIS MICHAEL A	PO BOX 832	SUISUN CITY CA 94585	460	ARMSBY WAY	18/02	$229.22	$22.29	$251.51	x
17364516	HENDERSON MICHAEL G/SALGADOE-SI	221 ASHWOOD DR	SUISUN CITY CA 94585	221	ASHWOOD DR	18/04	$186.44	$21.86	$208.30	x
3723411	THOMPSON WAYNE L JR JT	1656 LITTLE ROCK CIRCLE	SUISUN CITY CA 94585	510	AVALON WAY	18/02	$229.22	$22.29	$251.51	x
17335413	SALINAS JOSEPH M & F J JT	1031 BARROWS DR	SUISUN CITY CA 94585	1031	BARROWS DR	18/01	$229.22	$22.29	$251.51	x
17354208	ESCARCEGA JESSICA/ROBLES SERGIO	951 BAUMAN CT	SUISUN CITY CA 94585-3720	951	BAUMAN CT	18/01	$407.05	$24.07	$431.12	
17354205	WILLIAM JONES	957 BAUMAN CT	SUISUN CITY CA 94585	957	BAUMAN CT	18/02	$258.02	$22.58	$280.60	x
3207516	DETTWILER DANIEL R & C L JT	727 BAY ST	SUISUN CITY 94585	727	BAY STREET	18/01	$229.22	$22.29	$251.51	*
3207302	RILEY RONDA	832 BAY ST	SUISUN CITY CA 94585	832	BAY STREET	18/02	$229.22	$22.29	$251.51	*
17351231	JONES DAVID & DOROTHY JT	916 BEECHWOOD CR	SUISUN CITY CA 94585	916	BEECHWOOD CIR	18/04	$234.79	$22.35	$257.14	
17351108	MORRIS DANIEL & ROCANNE	4309 MANZANITA DR.	SAN JOSE CA 95129	939	BEECHWOOD CIR	18/04	$161.97	$21.62	$183.59	
17350308	AYMAR PATRICK M	942 BEECHWOOD CIR	SUISUN CITY CA 94585-1762	942	BEECHWOOD CIR	18/03	$233.40	$22.33	$255.73	x
17350204	PRATER NICOLE/REYES MISTY	947 BEECHWOOD CIR	SUISUN CITY CA 94585	947	BEECHWOOD CIR	18/01	$229.22	$22.29	$251.51	x
17423307	CARLIS SHUKIMBA M	532 BELLA VISTA DR	SUISUN CITY CA 94585	532	BELLA VISTA DR	18/02	$286.82	$22.87	$309.69	x
17423308	PEPPERS MICHAEL & BRANDI L JT	534 BELLA VISTA DR	SUISUN CITY CA 94585	534	BELLA VISTA DR	18/03	$233.40	$22.33	$255.73	
17423419	CHAVEZ NORA A	535 BELLA VISTA DR	SUISUN CITY CA 94585	535	BELLA VISTA DR	18/04	$266.96	$22.67	$289.63	x
17430514	JINOE WARD T	727 BELLA VISTA DR	SUISUN CITY CA 94585	727	BELLA VISTA DR	18/01	$229.22	$22.29	$251.51	x
17349606	ROUSE LAMARRE	1211 BITTERN WY	SUISUN CITY CA 94585	1211	BITTERN WAY	18/03	$175.79	$21.76	$197.55	
17345216	MURILLO ERIK J BANDA	1310 BITTERN WAY	SUISUN CITY CA 94585	1310	BITTERN WAY	18/02	$37.78	$20.38	$58.16	x
17337413	MCCLINTON ROOSEVELT JR JT	1005 BLACKSPUR CT	SUISUN CITY CA 94585	1005	BLACKSPUR CT	18/03	$306.83	$23.07	$329.90	x
17337405	CASTANON LINA	PO BOX 15	SUISUN CITY CA 94585	811	BLACKSPUR DR	18/03	$233.40	$22.33	$255.73	
17304605	WONG PAUL & CAROL	1217 GLACIER AVE	PACIFICA CA 94044	809	BLOSSOM AVE	18/04	$163.22	$21.63	$184.85	
17304609	WILBON HERBERT L & B JT	817 BLOSSOM AVE	SUISUN CITY 94585	817	BLOSSOM AVE	18/04	$234.79	$22.35	$257.14	x
17302901	MARIA OTERO	823 BLOSSOM AVE	SUISUN CITY CA 94585	823	BLOSSOM AVE	18/02	$270.41	$22.70	$293.11	x
17309204	HUEY WILLIE JT	507 BLUE WING DR	SUISUN CITY CA 94585	507	BLUE WING DR	18/04	$234.79	$22.35	$257.14	x
17309209	RICARDO ROBERT	517 BLUE WING DR	SUISUN CITY 94585	517	BLUE WING DR	18/01	$79.22	$20.79	$100.01	x
17305316	BETHEL CHRISTOPHER	801 BLUE BILL WAY	SUISUN CITY CA 94585	801	BLUEBILL WAY	18/03	$133.40	$21.33	$154.73	
17305317	GUSTAVO MARTINEZ	803 BLUE BILL WY	SUISUN CITY 94585	803	BLUEBILL WAY	18/02	$229.22	$22.29	$251.51	x
17305102	MOORE DANIEL O JR & B K TR	12287 SALT GRASS LANE	FRISCO TX 75035	818	BLUEBILL WAY	18/01	$111.82	$21.12	$132.94	
17303403	GARDNER DORIS L TR	827 BLUEBILL WY	SUISUN CITY CA 94585	827	BLUEBILL WAY	18/01	$229.22	$22.29	$251.51	x
17317413	SULLIVAN ALPHONSO L & V F JT	817 BLUEJAY DR	SUISUN CITY CA 94585	817	BLUEJAY DR	18/04	$234.79	$22.35	$257.14	x
17346140	HEVEROH APRIL D	391 BRAZELTON CT	SUISUN CITY CA 94585	391	BRAZELTON CT	18/03	$233.40	$22.33	$255.73	
17356102	CRATER THOMAS & LATWAN A JT	223 BRIDGEWATER CR	SUISUN CITY CA 94585	223	BRIDGEWATER CIR	18/04	$234.79	$22.35	$257.14	x
17356206	WASONGA PETER O & AGRIPPINA A	224 BRIDGEWATER CR	SUISUN CITY CA 94585	224	BRIDGEWATER CIR	18/01	$229.22	$22.29	$251.51	x
17356116	ARENAS JOSE	253 BRIDGEWATER CR	SUISUN CITY CA 94585	253	BRIDGEWATER CIR	18/02	$36.05	$20.36	$56.41	x
17356231	VALDEZ MARIO	268 BRIDGEWATER CR	SUISUN CITY CA 94585	268	BRIDGEWATER CIR	18/01	$229.22	$22.29	$251.51	
3245401	JARVIS MELVIN D JR JT	227 BROOKSIDE DR	SUISUN CITY 94585	227	BROOKSIDE DR	18/01	$229.22	$22.29	$251.51	x
3236216	GONZALEZ DAVID	75 BUENA VISTA AVE	SUISUN CITY 94585	75	BUENA VISTA AVE	18/04	$234.79	$22.35	$257.14	x
3236218	GROSS CHARLES E & HELEN B	79 BUENA VISTA AV	SUISUN CITY CA 94585	79	BUENA VISTA AVE	18/04	$234.79	$22.35	$257.14	x
17312408	WALKER TONJI	807 CACKLING DR	SUISUN CITY CA 94585	807	CACKLING DR	18/02	$229.22	$22.29	$251.51	x
32130080	RICHARD T STOUGH	406 CALIFORNIA ST STE. C	SUISUN CITY CA 94585	406	CALIFORNIA ST	18/04	$240.66	$22.41	$263.07	
3211412	2012-C PROPERTY HOLDINGS LLC	1292 LINCOLN AVE	SAN RAFAEL CA 94901-3200	208	CALIFORNIA STREE	18/04	$234.79	$22.35	$257.14	
3215117	CRATZ ANTHONY L TR	215 CALIFORNIA ST	SUISUN CITY CA 94585	215	CALIFORNIA STREE	18/04	$234.79	$22.35	$257.14	x
3731129	PHYLLIS SMITH	281 EMILY ST.	VALLEJO CA 94589	1045	CAMELLIA LANE	18/01	$229.22	$22.29	$251.51	x
17330107	SMITH CHERYL D	910 CANADA GOOSE DR	SUISUN CITY 94585	910	CANADA GOOSE DR	18/04	$234.79	$22.35	$257.14	x
17302210	LESSER ADAM	326 CANVASBACK DR	SUISUN CITY CA 94585	326	CANVASBACK DR	18/02	$301.32	$23.01	$324.33	x
17302319	HAYES & BREEANNA DRAPER	341 CANVASBACK DR.	SUISUN CITY CA 94585	341	CANVASBACK DR	18/03	$234.31	$22.34	$256.65	
17311222	GATEWOOD GEORGE L & N J JT	604 CANVASBACK DR	SUISUN CITY CA 94585	604	CANVASBACK DR	18/01	$263.90	$22.64	$286.54	x
17429118	MICHAEL COSGAYON	806 CAPISTRANO DR.	SUISUN CITY CA 94585	806	CAPISTRANO DR	18/01	$229.22	$22.29	$251.51	x
17428107	MARIBEL ORTEGA	728 CHULA VISTA WY	SUISUN CITY 94585	728	CHULA VISTA WAY	18/01	$229.22	$22.29	$251.51	x
17429113	TABOR ROBERT & LAURA K	1209 CHULA VISTA	SUISUN CITY CA 94585	1209	CHULA VISTA WAY	18/02	$229.22	$22.29	$251.51	x

3723604	THPI ACQUISITION HOLDINGS LLC	1292 LINCOLN AVE	SAN RAFAEL CA 94901	507	CHYRL WAY	18/01	$96.01	$20.96	$116.97	
3724206	MENDEZ CARROLLE J	611 CHYRL WY	SUISUN CITY CA 94585	611	CHYRL WAY	18/02	$546.07	$25.46	$571.53	x
3724125	MAH MELVIN D & ELIZABETH JT	618 CHYRL WY	SUISUN CITY 94585	618	CHYRL WAY	18/01	$150.56	$21.51	$172.07	
17306407	LAFON LONNIE D & DONNIE L	57 LEMONWOOD WAY	SUISUN CITY CA 94585-3282	341	CINNAMON WAY	18/04	$147.30	$21.47	$168.77	x
17356213	JOHNSON LADANTE T	211 CLEARBROOK CT	SUISUN CITY CA 94585	211	CLEARBROOK CT	18/03	$233.40	$22.33	$255.73	x
17374308	STOVALL CHERYL JT	272 CLOVER LEAF CR	SUISUN CITY CA 94585	272	CLOVERLEAF CIR	18/03	$185.27	$21.85	$207.12	
17374309	SORTOMME ANGELA D/SORTOMME LE\	276 CLOVERLEAF CR	SUISUN CITY CA 94585	276	CLOVERLEAF CIR	18/03	$233.40	$22.33	$255.73	x
3234303	JORGE ORTEGA	79 CORAL LN	SUISUN CITY CA 94585	79	CORAL LANE	18/01	$229.22	$22.29	$251.51	x
3234222	MENDOZA FEDENCIO & SYLVIA JT	80 CORAL LN	SUISUN CITY 94585	80	CORAL LANE	18/04	$21.85	$20.22	$42.07	
3234216	AREVALOS ELISEO LOPEZ	92 CORAL LN	SUISUN CITY CA 94585	92	CORAL LANE	18/04	$234.79	$22.35	$257.14	x
3234214	JOHNSON VAUGHN T	96 CORAL LN	SUISUN CITY CA 94585	96	CORAL LANE	18/02	$229.22	$22.29	$251.51	x
17321113	FAVIOLA REYES & DANIEL	701 CRANE DR	SUISUN CITY CA 94585	701	CRANE DR	18/03	$233.40	$22.33	$255.73	x
17321101	PAL RAVINDER	1218 CRANE DR	SUISUN CITY 94585	1218	CRANE DR	18/02	$229.22	$22.29	$251.51	x
17321201	LIPARY DONALD G & LINDA J JT	1300 CRANE DR	SUISUN CITY 94585	1300	CRANE DR	18/02	$229.22	$22.29	$251.51	x
17321221	ALEXANDER ROBERT	1302 CRANE DR	SUISUN CITY CA 94585	1302	CRANE DR	18/02	$229.22	$22.29	$251.51	x
17355209	KIRK ARTHUR A & SUSIE V	920 CRAVEN DR	SUISUN CITY CA 94585	920	CRAVEN DR	18/04	$146.99	$21.47	$168.46	
17353607	CAIN CHRISTOPHER J & SUSAN JT	303 CRAVEN WY	SUISUN CITY 94585	303	CRAVEN WAY	18/03	$352.48	$23.52	$376.00	
17337612	BAILEY KENNETH W & BILLIE J JT	829 CRESTED DR	SUISUN CITY CA 94585	829	CRESTED DR	18/02	$229.22	$22.29	$251.51	x
17337613	WHITED MICHAEL L JR	831 CRESTED DR	SUISUN CITY CA 94585	831	CRESTED DR	18/01	$229.22	$22.29	$251.51	
174282060	ADRIAN GOMEZ	800 CAPISTRANO DR.	SUISUN CITY CA 94585	1209	DEANZA CT	18/01	$388.73	$23.89	$412.62	
17353106	WENDY FARJAT	403 DICKEY CT	SUISUN CITY CA 94585	403	DICKEY CT	18/04	$147.12	$21.47	$168.59	
17353211	MEZA ELIAS	406 DICKEY CT	SUISUN CITY CA 94585	406	DICKEY CT	18/03	$233.40	$22.33	$255.73	x
17353104	WILSON LOIS E	407 DICKEY CT	SUISUN CITY CA 94585	407	DICKEY CT	18/04	$234.79	$22.35	$257.14	x
3233102	JARREAU LEGARDA ALEXIS	1000 DOLPHIN CT	SUISUN CITY CA 94585	1000	DOLPHIN COURT	18/04	$229.20	$22.29	$251.49	x
17331401	GONZALEZ JOSE	1406 DONNER CT	SUISUN CITY CA 94585	1406	DONNER CT	18/02	$229.22	$22.29	$251.51	x
17439308	WILLIAMS OZNIESHA C	1756 DOVER CR	SUISUN CITY CA 94585	1756	DOVER CIR	18/03	$335.63	$23.36	$358.99	
174393060	SWAY-2014-1 BORROWER LLC	1764 DOVER CIRCLE	SCOTTSDALE AZ 85255-7807	1764	DOVER CIR	18/01	$1,554.94	$35.55	$1,590.49	
17314312	THPI ACQUISITION HOLDINGS LLC	1292 LINCOLN AVE	SAN RAFAEL CA 94901	544	EAST WIGEON WAY	18/04	$234.79	$22.35	$257.14	x
17351206	KRUMMES MICHAEL S	928 EDGEWOOD CR	SUISUN CITY CA 94585	928	EDGEWOOD CIR	18/03	$233.40	$22.33	$255.73	x
17355316	MANIBUSAN MICHAEL & J JT	513 EDWARDS CT	SUISUN CITY CA 94585	513	EDWARDS CT	18/01	$229.22	$22.29	$251.51	x
17418241	COLEMAN JUAN S	510 EL MAR CT	SUISUN CITY CA 94585	510	EL MAR CT	18/04	$234.79	$22.35	$257.14	x
17418248	ADAM HOPKINS	513 EL MAR CT	SUISUN CITY CA 94585	513	EL MAR CT	18/01	$242.29	$22.42	$264.71	
3231411	ROBERTS JODI LYNN	503 ERIN DR	SUISUN CITY CA 94585	503	ERIN DRIVE	18/04	$186.44	$21.86	$208.30	
3231506	KENNETH E & D SEARVANCE	506 ERIN DR	SUISUN CITY 94585	506	ERIN DRIVE	18/04	$130.42	$21.30	$151.72	
17365112	GATRELL MICHAEL R	208 FAIRBROOK CT	SUISUN CITY CA 94585	208	FAIRBROOK CT	18/03	$233.40	$22.33	$255.73	x
17377107	CASTANEDA SELVIN RIGOBERTO	202 FILBERT CT	SUISUN CITY CA 94585	202	FILBERT CT	18/03	$233.40	$22.33	$255.73	x
17373203	BAUGH JACQUELINE L	338 FLAGSTONE CR	SUISUN CITY CA 94585	338	FLAGSTONE CIR	18/03	$233.40	$22.33	$255.73	x
17375116	THORNTON CAROL & BERNARD JT	350 FLAGSTONE CR	SUISUN CITY CA 94585	350	FLAGSTONE CIR	18/04	$234.79	$22.35	$257.14	x
17375111	HOWARD CASSANDRA J	358 FLAGSTONE CR	SUISUN CITY CA 94585	358	FLAGSTONE CIR	18/01	$130.70	$21.31	$152.01	
17375206	SU JUN HONG T	352 SWEET RD	ALAMEDA CA 94502	385	FLAGSTONE CIR	18/01	$258.02	$22.58	$280.60	x
17352205	SWAY 2014-1 BORROWER LLC	8665 E HARTFORD DR. #200	SCOTTSDALE AZ 85255-7807\	504	FLOYD CT	18/04	$251.57	$22.52	$274.09	
17440102	BOBIS RICHARD D & GEMMA Y JT	1705 FORT ORD CT	SUISUN CITY CA 94585	1705	FORT ORD CT	18/04	$234.79	$22.35	$257.14	x
17418402	FIGUEROA RAMON	517 FORTUNA DR	SUISUN CITY CA 94585	517	FORTUNA DR	18/03	$234.31	$22.34	$256.65	x
32293210	SINGH SANDHU	134 TERRAZZO LANE	AMERICAN CANYON CA 94503	1027	FREEDOM DR	18/03	$226.33	$22.26	$248.59	
3229602	AYERS JAMES M	907 FREEDOM DRIVE	SUISUN CITY CA 94585	907	FREEDOM DRIVE	18/02	$229.22	$22.29	$251.51	x
3229513	GOSIENGFIAO RUDOLPH & C B JT	914 FREEDOM DR	SUISUN CITY CA 94585	914	FREEDOM DRIVE	18/03	$233.40	$22.33	$255.73	x
3719245	GALLARDO JAVIER & LETICIA JT	603 FREIDA DR	SUISUN CITY CA 94585	603	FRIEDA DR	18/04	$234.79	$22.35	$257.14	x
3719102	CT CORPORATION SYSTEM	8665 E HARTFORD DR. STE. :	SCOTTSDALE AZ 85255	616	FRIEDA DR	18/02	$229.22	$22.29	$251.51	x
17326102	CAMPBELL TIMOTHY & AMY JT	604 FULMAR DR	SUISUN CITY CA 94585	604	FULMAR DR	18/03	$191.14	$21.91	$213.05	
17303224	AUSTIN TRESANDRA C & T L JT	502 GADWALL DR	SUISUN CITY CA 94585	502	GADWALL DR	18/01	$228.84	$22.29	$251.13	
17308701	HANSEN, LINDSAY	601 GOLDEN EYE WY	SUISUN CITY CA 94585	601	GOLDEN EYE WAY	18/03	$233.40	$22.33	$255.73	x
17305418	GABRIEL FONSECA	813 GOLDEN EYE WY	SUISUN CITY 94585	813	GOLDEN EYE WAY	18/02	$229.22	$22.29	$251.51	x
17303604	TROY & MELVINA SMITH	829 GOLDEN EYE WAY	SUISUN CITY CA 94585	829	GOLDEN EYE WAY	18/02	$229.22	$22.29	$251.51	x
17353203	ANGELA STEVENS	409 GOODAIR CT	SUISUN CITY CA 94585	409	GOODAIR CT	18/01	$129.22	$21.29	$150.51	
17381202	CRADER RICHARD	1273 GRAY HAWK LANE	SUISUN CITY CA 94585	1273	GRAY HAWK LANE	18/03	$345.79	$23.46	$369.25	
17336510	NIDO RUDY L TR	3708 GROUSE DR	ANTIOCH CA 94509	1019	GREYLAG DR	18/04	$234.79	$22.35	$257.14	x
17348304	SOLANO MANAGEMENT LP	340-2 TRAVIS BLVD #125	FAIRFIELD CA 94533	815	HARRIER DR	18/01	$229.22	$22.29	$251.51	x
17348309	MICHAEL HOUSTON	825 HARRIER DR	SUISUN CITY CA 94585	825	HARRIER DR	18/01	$229.22	$22.29	$251.51	x
17345401	CARPIO JUAN	833 HARRIER DR	SUISUN CITY 94585	833	HARRIER DR	18/02	$229.22	$22.29	$251.51	x
17318502	BLANCO ALONZO N	808 HERON DR	SUISUN CITY CA 94585	808	HERON DR	18/04	$234.79	$22.35	$257.14	x
17317402	DUTT VINEETA A	826 HERON DR	SUISUN CITY CA 94585	826	HERON DR	18/03	$233.40	$22.33	$255.73	x
17436204	HEARD CHARLES & TAMYRA JT	1685 HICKAM CR	SUISUN CITY CA 94585	1685	HICKAM CIR	18/04	$234.79	$22.35	$257.14	x

17436201	MENDOZA CONRADO N & E F JT	1697 HICKHAM CR	SUISUN CITY CA 94585	1697	HICKAM CIR	18/03	$462.62	$24.63	$487.25	
17436113	GILL DALJIT	1648 HICKAM CT	SUISUN CITY CA 94585	1648	HICKAM CT	18/02	$228.19	$22.28	$250.47	
17361222	WORSHAM JEANETTE	789 HILLBORN CT	SUISUN CITY CA 94585	789	HILLBORN CT	18/02	$229.22	$22.29	$251.51	x
3730226	KING LAURA LYNN	525 THOMAS CR	SUISUN CITY 94585	525	HOMAS CIR	18/03	$371.76	$23.72	$395.48	
17310341	GRASSO CHARLENE S	406 HONKER LN	SUISUN CITY 94585	406	HONKER LANE	18/01	$229.22	$22.29	$251.51	x
17310405	REID RICHARD J	409 HONKER LN	SUISUN CITY 94585	409	HONKER LANE	18/01	$229.22	$22.29	$251.51	
17310415	HOLOCHUCK RICHARD & MONA JT	529 HONKER LN	SUISUN CITY CA 94585	529	HONKER LANE	18/01	$301.32	$23.01	$324.33	x
17331404	GARCIA ROBERT RYAN MAGNO	605 HUMBOLT DR	SUISUN CITY 94585	605	HUMBOLT DR	18/03	$233.40	$22.33	$255.73	x
17322404	ROBINSON JOHN JR	1721 KEESLER CIR	SUISUN CITY 94585	1406	HUMBOLT DR	18/04	$78.98	$20.79	$99.77	
3724119	LAU ALBERT B K TR (RESIDUAL)	1100 HUMPHREY DR	SUISUN CITY CA 94585	1100	HUMPHREY DR	18/02	$229.22	$22.29	$251.51	x
3724311	MITCHELL FRANCINE V	1105 HUMPHREY DR	SUISUN CITY 94585	1105	HUMPHREY DR	18/02	$229.22	$22.29	$251.51	x
17338102	USTICK NADINE TR	344 THARP DR	MORAGA CA 94556	903	JAVAN WAY	18/03	$387.44	$23.87	$411.31	
17440304	RODGERS CARLOS PERNELL	1775 KEESLER CR	SUISUN CITY CA 94585	1775	KEESLER CIR	18/04	$234.79	$22.35	$257.14	x
17348217	VICTOR SHIRLEY	1315 KIMBERLY CT	FAIRFIELD CA 94585	1315	KIMBERLY CT	18/03	$233.40	$22.33	$255.73	x
17325205	SIMMONS JEFFREY J	607 KINGLET ST	SUISUN CITY CA 94585	607	KINGLET ST	18/02	$129.22	$21.29	$150.51	
3718082	ROHIT SACHDEV	3028 OVERLOOK DR.	VALLEJO CA 94591	402	KINGS WAY	18/02	$128.69	$21.29	$149.98	
17322103	FONTAINE HILARY P	602 KLAMATH DR	SUISUN CITY CA 94585	602	KLAMATH DR	18/02	$301.32	$23.01	$324.33	x
17322514	LIEW HENRY JT	4946 RIDGEFIELD	FAIRFIELD CA 94534	618	KLAMATH DR	18/03	$353.87	$23.54	$377.41	
17331409	6-T'S REAL ESTATE INVST LLC	626 KLAMATH DR	SUISUN CITY CA 94585	626	KLAMATH DR	18/02	$229.22	$22.29	$251.51	x
17331215	RIVERA LUIS A	635 KLAMATH WY	SUISUN CITY CA 94585	635	KLAMATH DR	18/02	$229.22	$22.29	$251.51	x
17331216	DUNKLE JEFFERY C/DUNKLE MORGAN	637 KLAMATH DR	SUISUN CITY CA 94585	637	KLAMATH DR	18/03	$423.66	$24.24	$447.90	
17331218	WALTHER RICHARD A & LINDA JT	641 KLAMATH DR	SUISUN CITY 94585	641	KLAMATH DR	18/02	$229.22	$22.29	$251.51	x
17329225	SPRENGELMEYER R J & JAN L JT	907 LABRADOR WY	SUISUN CITY 94585	907	LABRADOR WAY	18/04	$186.44	$21.86	$208.30	x
17329311	NEELY LEON & MARY JT	507 LABRADOR WY	SUISUN CITY CA 94585	507	LABRADOR WAY	18/04	$234.79	$22.35	$257.14	x
17343113	FIELDER PAUL R & SHERRY A JT	1414 LANGLEY WY	SUISUN CITY CA 94585	1414	LANGLEY WAY	18/02	$229.22	$22.29	$251.51	
17326316	PERSONS FREDERICK M	503 LASSEN AV	SUISUN CITY 94585	503	LASSEN AVE	18/02	$229.22	$22.29	$251.51	x
3243217	CHAN PATRICK	98 ROSSMOOR DR	SAN FRANCISCO CA 94132	201	LEAFWOOD CT	18/02	$44.60	$20.45	$65.05	x
3243121	ALMY DERRICK D/WESLEY GENNY	222 LEAFWOOD CT	SUISUN CITY CA 94585	222	LEAFWOOD CT	18/03	$227.81	$22.28	$250.09	x
3243203	MORRIS ROSEMARIE	229 LEAFWOOD CT	SUISUN CITY CA 94585	229	LEAFWOOD CT	18/01	$229.22	$22.29	$251.51	x
3229323	YOUNG WILLIAM T & ALICE V JT	1014 LIBERTY DR	SUISUN CITY CA 94585	1014	LIBERTY DRIVE	18/04	$234.79	$22.35	$257.14	x
3730123	HERNANDEZ YSMAEL & G JT	1306 LOIS LN	SUISUN CITY 94585	1306	LOIS LANE	18/03	$233.40	$22.33	$255.73	x
3730104	BONILLA MARICELA JT	1344 LOIS LN	FAIRFIELD CA 94534	1344	LOIS LANE	18/03	$187.56	$21.88	$209.44	
17317227	LEWIS IRENE TR	1103 LONGSPUR DR	SUISUN CITY CA 94585	1103	LONGSPUR DR	18/01	$119.15	$21.19	$140.34	
3207412	SHANE BALLMAN	707 LOTZ WY	SUISUN CITY CA 94585	707	LOTZ WAY	18/04	$234.79	$22.35	$257.14	*
3207416	PAEPKE STEVEN JT	723 LOTZ WY	SUISUN CITY CA 94585	723	LOTZ WAY	18/03	$233.40	$22.33	$255.73	*
3207418	DARBY DERWIN & GLORIA JT	731 LOTZ WY	SUISUN CITY CA 94585	731	LOTZ WAY	18/03	$275.34	$22.75	$298.09	*
17430310	LEE VERNA M	725 MADONNA DR	SUISUN CITY CA 94585	725	MADONNA DR	18/03	$117.44	$21.17	$138.61	x
32042760	FARNER ALBERT & DEBBIE L	7739 E BROADWAY BLVD #46	TUCSON AZ 85710-3941	50	MAIN STREET	18/03	$920.37	$29.20	$949.57	
3224418	MARTINEZ JOSE A	224 MAPLE ST.	SUISUN CITY CA 94585	224	MAPLE STREET	18/03	$233.40	$22.33	$255.73	x
3224509	KRIPAITIS MICHAEL J	233 MAPLE ST	SUISUN CITY 94585	233	MAPLE STREET	18/03	$84.08	$20.84	$104.92	x
3724110	COATES JEFFREY J JT	617 MARCIA LN	SUISUN CITY CA 94585-5821	617	MARCIA LANE	18/01	$301.32	$23.01	$324.33	x
3230205	DAI FUNG S	509 MARINA BL	SUISUN CITY CA 94585	509	MARINA BOULEVARD	18/02	$223.63	$22.24	$245.87	
17358153	SISON RICHARD A P & E M R JT	1121 MAYFIELD CR	SUISUN CITY 94585	1121	MAYFIELD CIR	18/01	$229.22	$22.29	$251.51	x
17359203	JOHNSON KURT	1200 MAYFIELD CR	SUISUN CITY CA 94585	1200	MAYFIELD CIR	18/02	$229.22	$22.29	$251.51	x
17347104	MCRAY RODERICK D & CLEO S	1275 MAYFIELD DR	SUISUN CITY CA 94585	1275	MAYFIELD CIR	18/03	$222.08	$22.22	$244.30	
17378204	TAUREAN MCKELTON	957 MCCOY CREEK CR	SUISUN CITY CA 94585	957	MCCOY CREEK CIR	18/04	$234.79	$22.35	$257.14	x
17381107	KOLBY THOMAS M	1256 GRAY HAWK LN	SUISUN CITY CA 94585	1245	MCCOY CREEK WAY	18/04	$234.79	$22.35	$257.14	x
17359505	VO DINH	429 MCFALL CT	SUISUN CITY CA 94585	429	MCFALL CT	18/04	$228.54	$22.29	$250.83	
17440404	ALLEN SHARISE	1612 MCGUIRE CR	SUISUN CITY CA 94585	1612	MCGUIRE CIR	18/03	$233.40	$22.33	$255.73	x
17380418	RANDHAWA PURDEEP	429 MEEHAN CT	SUISUN CITY CA 94585	429	MEEHAN CT	18/02	$229.22	$22.29	$251.51	x
17342302	BROWN TORIANO D	1663 KIRKWOOD AV	SAN FRANCISCO CA 94124	1423	MONITOR AVE	18/04	$234.79	$22.35	$257.14	x
17418502	HOOVER JANNA D	513 MONTEREY DR	SUISUN CITY CA 94585	513	MONTEREY DR	18/04	$247.70	$22.48	$270.18	x
3240102	BRANDON SPHAR	50 MOSSWOOD DR.	SUISUN CITY CA 94585-1718	50	MOSSWOOD DR	18/04	$234.79	$22.35	$257.14	x
3239302	SHOEMAKER NANCY J TR	67 MOSSWOOD DR	SUISUN CITY CA 94585	67	MOSSWOOD DR	18/04	$234.79	$22.35	$257.14	x
3239221	LEON MAURILIO	99 MOSSWOOD DRIVE	SUISUN CITY CA 94585	99	MOSSWOOD DR	18/04	$137.12	$21.37	$158.49	x
3240108	CARLISLE ROUNAL C & MARIA E JT	806 MOSSWOOD DR	SUISUN CITY CA 94585	806	MOSSWOOD DR	18/02	$160.46	$21.60	$182.06	
3240104	OCHOA JOSETIONAL MTG ASSC	814 MOSSWOOD DR.	SUISUN CITY CA 94585	814	MOSSWOOD DR	18/03	$409.14	$24.09	$433.23	
3239115	THPI ACQUISITION HOLDINGS LLC	1292 LINCOLN AVE	SAN RAFAEL CA 94901	70	MOSSWOOD DRIVE	18/03	$233.40	$22.33	$255.73	x
17317606	CORTESE JEFF	904 MURRE WY	SUISUN CITY CA 94585	904	MURRE WAY	18/02	$258.02	$22.58	$280.60	x
17349303	TONGA TEVITA	1005 MURRE WY	SUISUN CITY CA 94585	1005	MURRE WAY	18/04	$186.44	$21.86	$208.30	x
3234106	WELCH NANCY & JIM JT	508 NADEL DR	SUISUN CITY CA 94585	508	NADEL DRIVE	18/04	$234.79	$22.35	$257.14	x
3724152	LEDBETTER MARCUS & TAMI JT	1100 NANCY CT	SUISUN CITY CA 94585	1100	NANCY CT	18/02	$229.22	$22.29	$251.51	x

3724149	ALYCIA JONES	1106 NANCY CT.	SUISUN CITY CA 94585-1923	1106	NANCY CT	18/03	$63.34	$20.63	$83.97	
3230315	SETTEMBRINO RALPH N	1002 NEPTUNE CT	SUISUN CITY CA 94585	1002	NEPTUNE COURT	18/04	$234.79	$22.35	$257.14	x
3232403	MACFALL JOSEPH M & M C JT	522 PAULA DR	SUISUN CITY CA 94585	522	PAULA DRIVE	18/04	$234.79	$22.35	$257.14	x
17380510	DAVID MILLER	425 PEARCE CT	SUISUN CITY CA 94585	425	PEARCE CT	18/03	$233.40	$22.33	$255.73	x
17368216	ROBINSON-HARDY RENEE	325 PERKINS CT	SUISUN CITY CA 94585	325	PERKINS CT	18/01	$229.22	$22.29	$251.51	x
17323205	VALLEJO REYES D & V K JT	1116 PHEASANT DR	SUISUN CITY CA 94585	1116	PHEASANT DR	18/04	$230.99	$22.31	$253.30	x
17324202	AYANNA ROJAS	1216 PHEASANT DR	SUISUN CITY CA 94585	1216	PHEASANT DR	18/03	$111.84	$21.12	$132.96	
37141160	LINDA BARNET/PRISKE & BARBARA BAF	1312 PHILLIP WAY	SUISUN CITY CA 94585	1312	PHILLIP WAY	18/01	$229.22	$22.29	$251.51	
17313308	ZAPANTA CONSTANTINO	900 PINTAIL DR	SUISUN CITY CA 94585	900	PINTAIL DR	18/02	$223.63	$22.24	$245.87	
17336303	JACKSON JONATHAN A	1030 PINTAIL DR	SUISUN CITY CA 94585	1030	PINTAIL DR	18/01	$229.22	$22.29	$251.51	x
17331230	HERMESCH JOEL & CELIA JT	1417 PINTAIL DR	SUISUN CITY CA 94585	1417	PINTAIL DR	18/02	$223.63	$22.24	$245.87	x
17319603	SHI MING	631 PLACER LN	SUISUN CITY CA 94585	631	PLACER LANE	18/01	$218.96	$22.19	$241.15	x
17312505	VAUGHN BETTY N	821 POCHARD WY	SUISUN CITY CA 94585	821	POCHARD WAY	18/01	$229.22	$22.29	$251.51	x
17312503	VALENZUELA JOSE	825 POCHARD WY	SUISUN CITY CA 94585	825	POCHARD WAY	18/04	$285.62	$22.86	$308.48	
17380107	ESPIRITU ADOLFO D & E S JT	1105 POTRERO CR	SUISUN CITY CA 94585	1105	POTRERO CIR	18/04	$234.79	$22.35	$257.14	x
17359410	DUNN RONALD	1212 POTRERO CIR.	SUISUN CITY CA 94585	1212	POTRERO CIR	18/01	$242.14	$22.42	$264.56	
17360217	MONISOLA FASHOKUM	P O BOX 2511	SUISUN CITY CA 94585	1277	POTRERO CIR	18/01	$229.22	$22.29	$251.51	
17370205	DITTMAR WARREN T	217 POTRERO ST	SUISUN CITY CA 94585	217	POTRERO ST	18/03	$233.40	$22.33	$255.73	x
17335509	NOONAN DONNA S	1007 PRAIRIE DR	SUISUN CITY CA 94585	1007	PRAIRIE DR	18/01	$127.51	$21.28	$148.79	
17335437	ARANA ORLANDO S	1012 PRAIRIE DR	SUISUN CITY CA 94585	1012	PRAIRIE DR	18/01	$229.22	$22.29	$251.51	
17335435	EVANS KAYLE & ANN JT	1016 PRAIRIE DR	SUISUN CITY CA 94585	1016	PRAIRIE DR	18/03	$233.40	$22.33	$255.73	x
17335525	WHITEMON SANDRA A	1039 PRAIRIE DR	SUISUN CITY 94585	1039	PRAIRIE DR	18/01	$229.22	$22.29	$251.51	x
17375305	SMITH WILLIE CLAUDETTE TR	317 PROMENADE CR	SUISUN CITY CA 94585	317	PROMENADE CIR	18/04	$234.79	$22.35	$257.14	x
17375310	RODOLFO ALCARAZ	367 PROMENADE CR	SUISUN CITY CA 94585	367	PROMENADE CIR	18/01	$82.26	$20.82	$103.08	x
17341215	DARDEN BEVERLY	1404 PROSPECT WY	SUISUN CITY CA 94585	1404	PROSPECT WAY	18/03	$233.40	$22.33	$255.73	x
17341312	JAWIAN HARRISON	1423 PROSPECT WY	SUISUN CITY CA 94585	1423	PROSPECT WAY	18/03	$233.40	$22.33	$255.73	
17345227	NARAIN SURUJ & LOLITA K JT	5027 ANAHEIM LOOP	UNION CITY CA 94587	1301	REBECCA DR	18/01	$60.79	$20.61	$81.40	x
17345205	VIRAY JOSEPHINE A & ROGER T JT	1311 REBECCA DR	SUISUN CITY CA 94585	1311	REBECCA DR	18/02	$229.22	$22.29	$251.51	x
17304303	TAH 20174 BORROWER LLC	1508 BROOKHOLLOW DR.	SANTA ANA CA 92705-5433	815	REDHEAD WAY	18/03	$88.31	$20.88	$109.19	
17374312	RAMIREZ ARTURO G	204 REDSTONE CR	SUISUN CITY CA 94585	204	REDSTONE CIR	18/02	$229.22	$22.29	$251.51	x
17374105	PITRE INETTA	258 REDSTONE CR	SUISUN CITY CA 94585	258	REDSTONE CIR	18/02	$81.32	$20.81	$102.13	
17374219	HOLMES RHONDA	269 REDSTONE CR	SUISUN CITY CA 94585	269	REDSTONE CIR	18/04	$234.79	$22.35	$257.14	x
17374216	MCGEE TAMIKA	281 REDSTONE CR	SUISUN CITY CA 94585	281	REDSTONE CIR	18/03	$98.57	$20.99	$119.56	
3719210	TREJO MICHAEL S	116 HUBBARD AVE	PLEASANT HILL CA 94523	1214	RICKY COURT	18/01	$75.92	$20.76	$96.68	
17366408	CARDOSO MIGUEL A & VERONICA	315 RIDGECREST CR	SUISUN CITY CA 94585	315	RIDGECREST CIR	18/02	$229.22	$22.29	$251.51	
17365205	STEWART DEBRA J & GLENN K JT	328 RIDGECREST CIRCLE	SUISUN CITY CA 94585	328	RIDGECREST CIR	18/01	$229.22	$22.29	$251.51	x
17308420	CARDENAS DENNIS G	405 RING NECK LN	SUISUN CITY CA 94585	405	RING NECK LANE	18/01	$229.22	$22.29	$251.51	x
17308408	TUBBS TEANETA	700 RING NECK LN	SUISUN CITY CA 94585	700	RING NECK LANE	18/03	$352.48	$23.52	$376.00	
17308524	YAVROM FAMILY TRUST	1020 POTRERO CIR	SUISUN CITY CA 94585	701	RING NECK LANE	18/03	$233.40	$22.33	$255.73	x
3240408	OLMOS JAMIE & MARIA E	61 RODONDO AV	SUISUN CITY CA 94585	61	RODONDO AVE	18/03	$233.40	$22.33	$255.73	x
3240508	ABAD RAFAEL G & KIKU O JT	85 RODONDO AV	SUISUN CITY 94585	85	RODONDO AVE	18/04	$234.79	$22.35	$257.14	x
3212110	SCHETTLER ERNEST B	301 SACRAMENTO ST	SUISUN CITY CA 94585	301	SACRAMENTO STREE	18/04	$355.48	$23.55	$379.03	
3212113	SMITH LORELENE J	305 SACRAMENTO ST #B	SUISUN CITY CA 94585	305	SACRAMENTO STREE	18/03	$233.40	$22.33	$255.73	
3718024	HOTHI SUKHINDER KAUR TR	403 SARAH WY	SUISUN CITY CA 94585	403	SARAH WAY	18/02	$229.22	$22.29	$251.51	x
17303503	TAYLOR ROBERT J & PAULINE M JT	827 SCAUP LN	SUISUN CITY CA 94585	827	SCAUP LANE	18/04	$234.79	$22.35	$257.14	x
3215505	DAVIS JACQUELINE R	1830 SPRINGS RD #138	VALLEJO CA 94594-5555	1010	SCHOOL STREET	18/01	$229.22	$22.29	$251.51	x
17369111	GIRGIS NAGI Y	208 SEABURY ST	SUISUN CITY CA 94585	208	SEABURY ST	18/01	$182.33	$21.82	$204.15	
17321202	KING TRUMAN JR & L S JT	605 SEAGULL DR	SUISUN CITY 94585	605	SEAGULL DR	18/02	$301.32	$23.01	$324.33	x
17321125	WOODS LAWRENCE W & L D JT	606 SEAGULL DR	SUISUN CITY CA 94585	606	SEAGULL DR	18/02	$229.22	$22.29	$251.51	x
3235205	ROGERS DANIEL A & SANDRA A JT	601 SHANNON DR	SUISUN CITY CA 94585	601	SHANNON DRIVE	18/03	$233.40	$22.33	$255.73	x
17307109	CHAVEZ GUILLERMO JT	404 SHOVELLER DR	SUISUN CITY CA 94585	404	SHOVELLER DR	18/04	$234.79	$22.35	$257.14	x
17325311	CRENSHAW OTHEL LAMONT	503 SHRIKE CT	SUISUN CITY 94585	503	SHRIKE CT	18/02	$229.22	$22.29	$251.51	x
3731114	TAH 2015-1 BORROWER 1	2365 IRON POINT RD #102	FOLSOM CA 95630-8714	1050	SILK OAK DR	18/02	$223.63	$22.24	$245.87	x
17320501	RYAN FENNIE	605 SKYLARK DR	SUISUN CITY CA 94585	605	SKYLARK DR	18/04	$234.79	$22.35	$257.14	x
17320505	WALLER MICHAEL E II	613 SKYLARK DR	SUISUN CITY CA 94585	613	SKYLARK DR	18/03	$233.40	$22.33	$255.73	x
17320229	SWH 2017-1 BORROWER LP	8665 HARTFORD DT. #200	SCOTTDALE AZ 85255-7807	620	SKYLARK DR	18/03	$306.83	$23.07	$329.90	x
17358141	PALACIOS MIGUEL & MARIA JT	225 SPINNY WY	SUISUN CITY 94585	225	SPINNEY WAY	18/01	$229.22	$22.29	$251.51	x
17358143	CONLEY JAMES SR & FELICIA JT	231 SPINNEY WY	SUISUN CITY CA 94585	231	SPINNEY WAY	18/03	$233.40	$22.33	$255.73	x
17304430	NYLA HECKNANN	800 SPOONBILL	SUISUN CITY CA 94585	800	SPOONBILL LANE	18/04	$234.79	$22.35	$257.14	x
17304423	TAYLOR JOHN H	814 SPOONBILL LN	SUISUN CITY CA 94585	814	SPOONBILL LANE	18/04	$196.13	$21.96	$218.09	
17338126	PRUITT HAILEY S	910 STELLER WY	SUISUN CITY CA 94585	910	STELLER WAY	18/03	$227.81	$22.28	$250.09	x
17338123	JOHN A & NANCY K FORD	916 STELLER WY	SUISUN CITY 94585	916	STELLER WAY	18/04	$234.79	$22.35	$257.14	x

3738031	MATIC BRIAN DEL MORAL	62 CROWN CIR.	SOUTH SAN FRANCISCO CA 9408(	1141	STRAWBERRY LANE	18/01	$229.22	$22.29	$251.51	x
3738024	JACKSON TAWHNEE L	1157 STRAWBERRY LANE	SUISUN CITY CA 94585	1157	STRAWBERRY LANE	18/01	$333.09	$23.33	$356.42	
3736016	JOSE CASTRO	113 SUMMERTIME LN	SUISUN CITY CA 94585	113	SUMMERTIME LANE	18/01	$229.22	$22.29	$251.51	x
3737004	SENECA FE C	139 SUNSHINE ST	SUISUN CITY CA 94585	139	SUNSHINE ST	18/04	$234.79	$22.35	$257.14	
3738004	WILLIAMS VALERIE M & MICHAEL W	159 SUNSHINE ST.	SUISUN CITY CA 94585	159	SUNSHINE ST	18/04	$234.79	$22.35	$257.14	x
17323222	ROGERS STEVE TR	1117 SWALLOW LN	SUISUN CITY CA 94585	1117	SWALLOW LANE	18/02	$86.32	$20.86	$107.18	
17377205	RIZALADO ROBERTINO S & H N JT	208 TAMARISK CR	SUISUN CITY CA 94585	208	TAMARISK CIR	18/02	$229.22	$22.29	$251.51	x
17377217	CRAWLEY MARISSA L	232 TAMARISK CIR	SUISUN CITY CA 94585	232	TAMARISK CIR	18/02	$229.22	$22.29	$251.51	x
17377224	MEREDITH KATHRYN	67 CHIPMAN LN	SUISUN CITY CA 94585	246	TAMARISK CIR	18/03	$233.40	$22.33	$255.73	x
17376212	MONINA GRACE DELACRUZ	267 TAMARISK CIR.	SUISUN CITY CA 94585	267	TAMARISK CIR	18/04	$234.79	$22.35	$257.14	
3730233	MICOLETTE WONG	511 THOMAS CR	SUISUN CITY CA 94585	511	THOMAS CIR	18/04	$234.79	$22.35	$257.14	x
3730305	ZAMUDIO JUAN	516 THOMAS CR	SUISUN CITY CA 94585	516	THOMAS CIR	18/04	$234.79	$22.35	$257.14	x
17319428	ISHWAR SITUALA	1318 THRASHER WY	SUISUN CITY 94585	1318	THRASHER WAY	18/01	$114.22	$21.14	$135.36	x
17370113	NICOLE MOLINAR K	1453 TILLMAN ST.	SUISUN CITY CA 94585	1453	TILLMAN ST	18/03	$132.14	$21.32	$153.46	
17371207	VUONG HIEP & HONG N JT	3978 MONTEREY BLVD	SAN LEANDRO CA 94578	1408	TRAINOR CT	18/01	$351.08	$23.51	$374.59	
17305507	ALLISON TOMMY LEE	813 TREE DUCK WY	SUISUN CITY 94585	813	TREE DUCK WAY	18/04	$234.79	$22.35	$257.14	x
17329216	COLBERT TAMARA J	908 TRUMPETER CT	SUISUN CITY CA 94585	908	TRUMPETER CT	18/03	$233.40	$22.33	$255.73	x
17343506	ROBERT KOENITZER	554 BRITTANY CT.	PETALUMA CA 94952	839	TULARE CIR	18/04	$234.79	$22.35	$257.14	x
17311314	TRACY KEVIN M	3837 PALO ALTO DR	LAFAYETTE CA 94549	616	TULE GOOSE DR	18/03	$358.69	$23.59	$382.28	
17311417	LUMIA SHONA M	625 TULE GOOSE DR	SUISUN CITY CA 94585	625	TULE GOOSE DR	18/01	$229.22	$22.29	$251.51	x
17437216	MORAL NORBERTO F & ROSARIO JT	1609 VANDENBERG CR	SUISUN CITY CA 94585	1609	VANDENBERG CIR	18/03	$233.40	$22.33	$255.73	
17425410	SMITH JOE R & EUNICE M	1714 VENTURA WY	SUISUN CITY CA 94585	1714	VENTURA WAY	18/04	$234.79	$22.35	$257.14	x
3235223	DELAPENA BENIGNO G & N S JT	610 VILLAGE DR	SUISUN CITY CA 94585	610	VILLAGE DRIVE	18/02	$229.22	$22.29	$251.51	x
17320223	GARCIA SANTIAGO H & J	1113 WAXWING LN	SUISUN CITY CA 94585	1113	WAXWING LANE	18/01	$229.22	$22.29	$251.51	x
17318804	OLLISON ELEZA	1213 WAXWING LN	SUISUN CITY 94585	1213	WAXWING LANE	18/02	$229.22	$22.29	$251.51	x
17344402	WALLACE NEVELL & ANGELA G	1002 WESTWIND WY	SUISUN CITY CA 94585	1002	WESTWIND WAY	18/01	$229.22	$22.29	$251.51	x
17344311	MUNOZ JOSE JT	1019 WESTWIND WY	SUISUN CITY CA 94585	1019	WESTWIND WAY	18/04	$234.79	$22.35	$257.14	x
17320202	ARJENIZ RAYGOZA	1118 WHIPPORWILL WY	SUISUN CITY CA 94585	1118	WHIPPORWILL WAY	18/03	$233.40	$22.33	$255.73	x
17320201	DALLIN LLC	1999-HARRISON ST	OAKLAND CA 94612	1120	WHIPPORWILL WAY	18/01	$160.16	$21.60	$181.76	
3231210	MCKINLEY HOLDING LLP	1 KAISER PLAZA STE. 1450	OAKLAND CA 94612	717	WHISPERING BAY LAI	18/01	$59.45	$20.59	$80.04	x
17335205	KRAINERT JESSICA	1030 WHISTLER DR	SUISUN CITY CA 94585	1030	WHISTLER DR	18/01	$233.30	$22.33	$255.63	x
17312318	MURPHY SJON	388 PUEBLO WAY	VALLEJO CA 94591-8242	606	WHITE WING CT	18/01	$229.22	$22.29	$251.51	x
17312304	MENDOZA MILTON & MARIBEL JT	607 WHITE WING CT	SUISUN CITY CA 94585	607	WHITE WING CT	18/04	$234.79	$22.35	$257.14	x
17312305	ONEAL HARRY (ESTATE)	609 WHITE WING CT	SUISUN CITY CA 94585	609	WHITE WING CT	18/04	$234.79	$22.35	$257.14	x
17341401	HOBSON RITA D	805 WHITNEY AV	SUISUN CITY 94585	808	WHITNEY AVE	18/01	$229.22	$22.29	$251.51	x
17341406	PARSON DERALD	815 WHITNEY AV	SUISUN CITY CA 94585	815	WHITNEY AVE	18/02	$207.18	$22.07	$229.25	x
17336522	OROZCO JUAN C JT	1028 WHOOPER WY	SUISUN CITY CA 94585	1028	WHOOPER WAY	18/02	$229.22	$22.29	$251.51	
17308425	CLOUD RANDY	410 WIGEON WY	SUISUN CITY CA 94585	410	WIGEON WAY	18/03	$233.40	$22.33	$255.73	x
17310207	SANDHU NAVDEEP	231 BLUEBELL PLACE	VALLEJO CA 94591	413	WIGEON WAY	18/02	$181.32	$21.81	$203.13	x
17310208	GREENWAY JENNIFER	415 WIGEON WY	SUISUN CITY CA 94585	415	WIGEON WAY	18/03	$212.62	$22.13	$234.75	
17308208	RUTH STEVEN	41763 CHILTERN DR	FREMONT CA 94539	612	WIGEON WAY	18/04	$168.80	$21.69	$190.49	
17344219	JASON WEIR	1000 WINTERS WY	SUISUN CITY CA 94585	1000	WINTERS WAY	18/01	$89.02	$20.89	$109.91	x
17344102	CURRIE BRIAN D SR & MEAGAN L	1007 WINTERS WY	SUISUN CITY CA 94585	1007	WINTERS WAY	18/03	$263.64	$22.64	$286.28	
17307606	BOSTIC ANGELA M	509 WOOD DUCK DR	SUISUN CITY 94585	509	WOOD DUCK DR	18/01	$182.33	$21.82	$204.15	
17314102	MEDINA GUILLERMO & LURDES M JT	523 WOOD DUCK DR	SUISUN CITY 94585	523	WOOD DUCK DR	18/01	$229.22	$22.29	$251.51	x
17314107	SIGLER KEVIN P & KAREN R JT	533 WOODDUCK DR	SUISUN CITY CA 94585-2133	533	WOOD DUCK DR	18/04	$308.66	$23.09	$331.75	
17323105	MUGAMBO JOHN JT	506 WOODLARK DR	SUISUN CITY CA 94585	506	WOODLARK DR	18/01	$229.22	$22.29	$251.51	x
17318204	GIVENS, GREGORY R	704 WOODLARK DR	SUISUN CITY CA 94585-2246	704	WOODLARK DR	18/04	$234.79	$22.35	$257.14	
17311403	MORALES CECILIA & F A JT	420 DOBBINS CT	SUISUN CITY CA 94585	832	WORLEY RD	18/02	$229.22	$22.29	$251.51	x
3724160	CSH 2016-2 BORROWER LLC	8665 E HARTFORD DR. #200	SCOTSDALE AZ 85255-7807	1109	WORLEY RD	18/02	$268.14	$22.68	$290.82	
17326225	JENSEN SHERRY M & CHARLES C JT	506 YUBA CT.	SUISUN CITY CA 94585	506	YUBA CT	18/03	$111.82	$21.12	$132.94	x
	Total 293						**$67,722.03**	**$6,537.22**	**$74,259.25**	

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to Initiate an Ordinance to Establish Tax Rates Applied to Cannabis Businesses for Consideration on the November 6, 2018 Ballot.

FISCAL IMPACT: No impact to the General Fund will result from this action, however, by passing a tax on cannabis business activities operating within the City of Suisun City, the revenue generation potential is in the multi-millions.

BACKGROUND: On May 29, 2018 the City Council adopted Ordinance No. 750. Adoption of this ordinance establishing the Suisun City Cannabis Regulatory Program (SCMC Chapter 18.49). Under the new regulations, commercial cannabis uses that may be allowed within the City include dispensary (1 only), non-storefront retail, cultivation, manufacturing, distribution and testing. A commercial cannabis tax measure should provide the ability to tax each of these uses at an appropriate level.

Additionally, during its May 29, 2018 meeting, the City Council received a report on the types of questions needed to be considered in developing a cannabis business tax rate structure, as well as process and timelines to place a tax measure on the November 2018 ballot. Through discussions, a super majority of the Council confirmed interest in placing a cannabis business tax on the November 2018 ballot.

STAFF REPORT: To place a commercial cannabis tax measure before City voters on the November 2018 ballot, the City must submit a resolution calling the election on the ballot measure and requesting that the election be consolidated with the November 2018 general election to the County Registrar no later than August 8, 2018. This resolution must include the full proposed tax ordinance as an attachment and must include ballot label language which summarizes the key terms of the proposed tax ordinance for the voters by describing the tax rate and methodology, stating the duration of the tax, and providing an estimate of the amount of money the tax is expected to raise annually. City Council action on this resolution would need to take place in July in order to meet the August 8, 2018 deadline.

Suisun City Commercial Cannabis Tax Ordinance Provisions
In order to prepare the resolution calling for a vote and initiation of a local Ordinance to establish tax rates applied to cannabis businesses, the City must identify certain terms, including:

- **Methodology of Tax**. Taxes for commercial cannabis uses are typically set based on one of two methodologies: (1) a percentage of gross receipts; (2) a per square foot amount based on the area of cannabis operation; or (3) a combination of gross receipts and area of operation.

PREPARED BY: Paul Junker, Senior Project Advisor
REVIEWED/APPROVED BY: Suzanne Bragdon, City Manager

- **Amount of Tax**. Cities typically set a "not to exceed" tax amount and then may apply the tax at a lesser rate if so desired. The maximum tax rate cannot be exceeded without a subsequent ballot measure.
- **Tax Duration**. The City may choose to establish the tax with no sunset (remains in effect until repealed by a vote of City residents) or establish a sunset date for the tax unless extended by a subsequent tax measure.
- **Reporting Period**. The City must establish the frequency that cannabis businesses report on revenues/commercial cannabis activities and pay associated taxes.
- **Penalties and Interest**. The City must establish within the cannabis tax ordinance any provisions it wishes to impose for delinquent reporting/payment of taxes.

Practice of Other Cities

In order to develop recommendations in each of the areas identified above, staff reviewed sample ballot measures, as well as regulatory and revenue generation measures in place for cities both locally and within the State. Sample ballot language found for other jurisdictions (**Attachment 2**) and regulatory and tax rate trends for cities across the State (**Attachment 3**) is attached for Council review and consideration. Observations – locally and Statewide - are highlighted below and on the following pages.

Local Agency Tax Measures - The Solano County cities of Vallejo, Dixon and Rio Vista currently allow commercial cannabis uses. Staff has made inquiries regarding local cannabis revenues and did receive information from Dixon, Vallejo, and Rio Vista as provided below.

City of Dixon

Allowed Types of Commercial Cannabis Uses:

- Dispensary - Up to two (2) cannabis dispensaries may be permitted within City limits pursuant to a development agreement and conditional use permit.
- Cultivation.
- Manufacturing.
- Testing.

Local Tax Measure:

- 2016 ballot measure allowing up to 15% tax on gross receipts.

Tax Implementation:

- City has relied on Development Agreement to refine public benefit contribution.
- Dispensary contribution of $12,500/month or 15% of gross receipts (whichever is higher) for first six months.
- Dispensary contribution of $25,000/month or 15% of gross receipts (whichever is higher) after first six months.

City of Vallejo

Allowed Types of Commercial Cannabis Uses:

- Cultivation.
- Dispensary.

- Manufacturing.
- Distribution.

Local Tax Measure:

- 2011 ballot measure establishing a 10% tax on gross receipts, with a minimum base tax of $500.

Annual Business Fee:

- Annual Regulatory Permit, $8,288 per permitted business site.

Rio Vista

Allowed Types of Commercial Cannabis Uses:

- Cultivation.
- Dispensary.
- Manufacturing.
- Distribution.
- Delivery.

Annual Business Fee:

- City Council negotiates agreements with each cannabis business.
- 1st year – $1 per square foot of building area + 2% of gross receipts from operations quarterly.
- 2nd year – $2 per square foot of building area + 3% of gross receipts from operations quarterly.
- 3rd year – $3 per square foot of building area + 4% of gross receipts from operations quarterly thereafter.

Statewide Commercial Cannabis Tax Trends - As an emerging industry, the commercial cannabis tax rates charged by cities and counties within California vary widely and are adjusting in response to market conditions. The firm SCI Consulting Group provides professional services within the cannabis industry and compiled the attached 2017 summary of tax rates of California cities and counties (**Attachment 3**). As demonstrated on the SCI summary, the method of taxation and the rates of taxation vary substantially across the state.

In analyzing this data, "maximum" gross receipts percentages range from 10% for all participating agencies to 12% for local agencies. Square footage averages for both are at a maximum of $20/square foot.

Recommendation of Tax Ordinance Provisions

Taken into account these trends, as well as the sample ballot language presented in Attachment 2, the following recommendations are presented for Council consideration:

- **Method/Rate**. Establish maximum cannabis tax rates of up to $25 per square foot (annually adjusted by CPI) and/or up to 15% of gross receipts on sale of cannabis and cannabis products.

- **Tax Duration**. Do not establish a sunset clause; the commercial cannabis tax would remain in effect until repealed by the voters of Suisun City.

- **Reporting Period**. Require commercial cannabis businesses within Suisun City to file tax returns and make payments of commercial cannabis taxes on a quarterly basis.

- **Penalties & Interest**. Initial penalty of up to 25% of the amount of taxes due upon initial delinquency with an additional penalty of up to 25% if the taxes remain delinquent one reporting period (e.g. quarter) after delinquency. Interest rate of up to 15% per year applied to all outstanding taxes and penalties.

- **City "Tax Collector," or Official in Charge of Administering Commercial Cannabis Tax**. Designate the City Manager or his/her designee as the Official in Charge of Administering the Commercial Cannabis Tax.

Other considerations as we move forward, such as ballot success rates and revenue generation, are presented below.

Other Considerations

Ballot Measure Success Rate. Council members inquired regarding the likelihood of passage of a local commercial cannabis tax measure. Due to the local community benefits and support for revenue generation by voters that are supportive of commercial cannabis as well as those opposed to commercial cannabis, the rate and margin of local ballot measures is very high. The average level of support for the measures provided in Attachment 3 was 73.0%

Revenue Generation. City staff has inquired with local agencies regarding revenue generated by commercial cannabis businesses, but has received verified information and informal observations.

- City of Vallejo. The City of Vallejo's 11 permitted dispensaries generated City revenues of $2,519,863 in FY 16-17. FY 17-18 revenue to date (10 months), totals $2.12 million and is anticipated to finish the FY at approximately $2.6 million. (source: City of Vallejo)

- City of Dixon. The City of Dixon has adopted as tax rate of 15% of gross revenues, but also has established a minimum monthly contribution of $25,000 or $300,000 annually, per dispensary. (source: informal conversations with City of Dixon staff)

- City of Shasta Lake. The City of Shasta Lake allows three dispensaries and the FY 2016/17 total City revenue was approximately $700,000. (source: pers. conv. With SCI Consulting Group)

Based upon the information provided above, cannabis dispensaries individually generate $250,000 to $300,000 annual revenue for the above noted cities. Given the Suisun City service area (which includes Vacaville and Fairfield) and the lack of competing dispensaries, it is likely a Suisun City dispensary would generate revenues substantially greater than described above.

City staff has been unable to collect data on revenue generated by cultivation, manufacturing, distribution and testing. However, it is reasonable to assume a modestly sized cannabis campus (10 acres) would generate in excess of $1,000,000 annual city revenue.

The specific amount of revenue that will be generated annually cannot be accurately predicted until actual businesses seek City approval, but net revenue to the City associated with one dispensary and a modest cannabis business zone could exceed $2,000,000 annually once a collection of commercial cannabis businesses are established within the City.

Overall Fee and Tax Burden of Commercial Cannabis Businesses. Council members inquired regarding the total fee and tax burden that would be applied to commercial cannabis businesses. Such obligations include the following:

> **Entitlement Application Cost Recovery**. The City generally requires project applicants requesting land use entitlements to pay the cost of processing applications. The cost of processing an application varies substantially based on the type and size of the project. These costs are considered normal and typical for project applicants, are paid as the project is processed and create no ongoing obligation.
>
> **Annual Business License**. The City of Suisun City requires all commercial businesses within the City to have a valid Suisun City business license. The business license fee is annual and recurring, but the amount is nominal.
>
> **Annual Cannabis Business Permit Fee**. The City has not yet established an annual commercial cannabis business permit fee. The City can establish such an annual business permit fee to recover the reasonable regulatory costs of administering a commercial cannabis program. Costs that could be addressed under this business permit fee include, but are not limited to, costs of conducting required administrative audits, inspections and investigations. The amount of a commercial cannabis business permit fee must be limited to the reasonable regulatory costs of administering the commercial cannabis program and must be justified by a fee study consistent with the requirements of Proposition 218.

State Taxes. The State of California has established various financial obligations that apply to commercial cannabis businesses.

- Cannabis excise tax:
  - Imposed on purchasers of cannabis/cannabis products.
  - Retailer to collect tax from purchasers and pay it to distributor for remittance to state.
  - Rate = 15% of "average market price" - computed amount based on CDTFA formula, not based on gross receipts.
  - No exemptions.
  - Effective 1/1/18.
- Cannabis cultivation tax:
  - Paid by cultivators to their distributors or manufacturers for remittance to state.
  - $9.25 per ounce of dry-weight flowers.
  - $2.75 per ounce of dry-weight leaves.
  - $1.29 per ounce of "fresh plant."
  - Effective 1/1/18.

- Sales tax:
  - Based on gross receipts.
  - Rate based on standard local sales tax rate.
  - Retail sales only; resale certificate proves applicability of exemption for wholesale.
  - Exemption for sales of medicinal marijuana where proper medical marijuana ID card shown.

Next Steps
The resolutions that will be presented to the City Council on July 10, 2018 will include ballot language, which will reflect Council direction on the recommendations contained herein, as well direction to the City Attorney to prepare an impartial analysis of the ballot measure, setting priorities for filing written arguments and providing for rebuttal arguments regarding the tax measure.

RECOMMENDATION: Council adoption of Resolution 2018 - ____: Authorizing the City Manager to Initiate an Ordinance to Establish Tax Rates Applied to Cannabis Businesses for Consideration on the November 6, 2018 Ballot.

ATTACHMENTS:

1. Resolution No. 2018-___: Authorizing the City Manager to Initiate an Ordinance to Establish Tax Rates Applied to Cannabis Businesses for Consideration on the November 6, 2018 Ballot.
2. SCI Consulting Group, Tax Rates for Cannabis in California Cities and Counties, 2017.
3. A Sampling of Actual Ballot Language.

RESOLUTION NO. 2018 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AUTHORIZING THE CITY MANAGER TO INITIATE AN ORDINANCE TO ESTABLISH TAX RATES APPLIED TO CANNABIS BUSINESSES FOR CONSIDERATION ON THE NOVEMBER 6, 2018 BALLOT

WHEREAS, on May 29, 2018, the City Council adopted Ordinance No. 750, adding Chapter 18.49 to the Suisun City Code to establish a commercial cannabis regulatory program in the City, whereby certain types of cannabis businesses may legally operate in the City subject to issuance of the required State license and City-issued commercial cannabis business permit; and

WHEREAS, the City Council intends to prepare and submit to the voters of the City, an ordinance that would establish taxes applicable to all commercial cannabis operations in the City (the "Cannabis Tax Ballot Measure"); and

WHERAS, the City must provide certain documents and materials to the Solano County Registrar to place the Cannabis Tax Ballot Measure before Suisun City voters; and

WHEREAS, such certain documents must be provided to the Solano County Registrar no later than August 8, 2018 in order to qualify the measure for the November 6, 2018 election; and

WHEREAS, various terms of the Cannabis Tax Ballot Measure must be specified in such documents to be provided to the Solano County Registrar.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby direct City staff to prepare the appropriate resolutions calling for a vote of the residents of Suisun City and the local tax ordinance that will place the Cannabis Tax Ballot Measure before City voters; and

FURTHERMORE, BE IT RESOLVED, that said Ballot Measure shall provide for a maximum tax rate of up to 15% gross receipts and/or $25.00 per square foot annually adjusted by CPI); penalties of up to 25% of the amount of taxes due upon initial delinquency with additional penalties of up to 25% for taxes that remain delinquent one reporting period (e.g. quarter); interest rate of up to 15% per year on all outstanding taxes and penalties; and City Manager or designee, shall serve as the Official in Charge of Administering the Commercial Cannabis Tax.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th day of June, 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of the City of Suisun City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

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SCIConsultingGroup
Cannabis Management Services

Tax Rates for Cannabis in California Cities and Counties

California Counties

Calaveras County	1) For Outdoor and Mixed Light Licensees or Registrants: $2.00 per square foot of registered or permitted canopy area commencing upon adoption of the voters until the Department of Food and Agriculture has established and implemented a track and trace program under Business and Professions Code 19335 et seq. And thereafter $45.00 per pound of dry weight flower and bud and $10.00 per pound of dry weight trim; 2)For Indoor Licensees or Registrants: $5.00 per square foot of registeredor permitted canopy area commencing upon adoption of the voters until the Department of Food and Agriculture has established and implemented a track and trace program under Business and Professions Code 19335 et seq; and thereafter $70.00 per pound of dryweight flower and bud and $15.00 per pound of dry weight trim; 3)A gross proceeds tax of seven percent (7%) on the manufacturing of cultivated cannabis; and a gross proceeds tax of seven percent (7%) on retail medicinal or legal cannabis storefronts, collectives, and dispensaries for general governmental purposes upon approval of the voters.
Humboldt County	There is a $1 - $3 per square foot, based upon type of grow, annual commercial marijuana cultivation tax. [Measure S.]
Inyo County	There is a 5% gross receipts tax on commercial marijuana businesses (but no less than $1,250 per growing cycle for cultivation businesses) in the unincorporated area of Inyo County, with an increase to a maximum of 12.5% over time. (Measure I (November 2016).)
Lake County	There is a of $1.00 per square foot of an outdoor cultivation site, $2.00 per square foot of a mixed-light cultivation site, and $3.00 per square foot of an indoor cultivation site, subject to annual CPI (Measure C (November 2016).)
Mendocino County	There is a 2.5 percent to 10 percent tax on growers and flat $2,500 rate a year on other operators. (Measure AI and Measure AJ (2016).)
Monterey County	There is a tax on commercial marijuana businesses in the unincorporated area of Monterey County only (not cities) up to a maximum of: $25 per square foot on cultivation with an annual adjustment by Consumer Price Index (CPI) thereafter; $5 per square foot on nurseries with annual CPI adjustment thereafter; and 10% of gross receipts on other marijuana business activities with no CPI. (Commercial Cannabis Activity Tax Ballot Measure (Nov. 2016).)
Santa Cruz County	There is a tax tax with a maximum tax rate of 10% of gross receipts but sets the initial tax rate at 7%. The ordinance broadly defines "cannabis business" to include any for-profit or non-profit business that distributes, delivers, dispenses, exchanges, barters or sells either medical or non-medical cannabis and includes, but is not limited to, medical marijuana cooperatives and businesses, and any other business which transports, manufactures, compounds, converts, processes, prepares, stores, packages, sells at wholesale, or sells at retail, cannabis or products made of cannabis. (Tit. 4, Ch. 4.06 - Cannabis Business Tax.)
Solano County	There is a general business license tax on marijuana businesses within the County of up to 15% of annual gross receipts. (Measure C (2016).)
Sonoma County	A cannabis tax measure on the March 7, 2017, ballot passed. It imposes a maximum 10% tax on cannabis businesses.

California Cities

Adelanto	Voters approved an excise tax on each commercial marijuana activity business of not more than five percent of the gross revenue. (Measure R (2016).)
Albany	There is a tax on for-profit marijuana dispensaries at $25 per $1,000 of gross receipts. Non-profit marijuana dispensaries were to be taxed at the rate of $25 per square foot. (Measure Q (2010).)
Alturas	There is a cannabis tax of 10% of gross receipts. (Ord. 506)
Bakersfield	[The next election will have the “Medical Cannabis Initiative” on it, which includes a proposed 7.5 percent of all cannabis business gross income.
Bellflower	Measure B - Cannabis Tax passed on the March 7, 2017. It has tiered tax rates for all cannabis license types
	• For commercial cannabis cultivation (except for nurseries) the tax would be $15.00 per fiscal year, per square foot of authorized space. Commencing July 1, 2020, this tax will increase each fiscal year by $2.50 per square foot until it reaches a maximum annual tax rate of $25.00 per square foot. For nurseries, the tax would be $2.00 per square foot of authorized space. Beginning July 1, 2020, this tax will increase each fiscal year by $1.50 per square foot until it reaches a maximum annual tax rate of $5.00 per square foot.
	• Every person transporting cannabis or cannabis products from one permitted business location of one permittee to another must pay an annual tax of $1,500.00 per year.
	• Every person who operates a dispensary, manufacturing facility, testing laboratory, or distribution facility, or engages in delivery of cannabis in the City must pay an initial annual tax of 5% of the gross receipts per fiscal year. That rate would increase on July 1, 2020 (and for each fiscal year thereafter) by 2.5% until it reaches an annual maximum tax rate of 10%.
	Note: Beginning July 1, 2024, and continuing each July 1st thereafter, non-gross receipt based cannabis taxes (cultivation, nurseries, and transportation) would increase based upon the consumer price index
Berkeley	In Berkeley, voters approved Measure S, which enacts a 2.5 percent business license tax on medical marijuana operators. The new fee will be imposed in addition to the Berkeley’s existing business tax, which applies to all businesses that operate within the municipal limits.

California City	Tax Rates enacted by Measure A (approved 6/6/17): For cultivation: a. Seven dollars ($7.00) annually per square foot of canopy space in a facility that uses exclusively artificial lighting. b. Five dollars ($5.00) annually per square foot of canopy space in a facility that uses a combination of natural and supplemental artificial lighting. c. One dollar ($1.00) annually per square foot of canopy space in a facility that uses no artificial lighting. d. Fifty cents ($0.50) annually per square foot of canopy space for any nursery. For testing laboratories: two percent (2%) of gross receipts. For all other cannabis businesses: six percent (6%) of gross receipts.
Campbell	Gross receipts tax at the initial rate of 7% and a maximum rate of 15% (Measure A, 4-25-2017)
Carson City	There is a tax of $25 per square foot of space utilized for cultivation and 18% of gross proceeds (adjusted annually on July 1 based on CPI) apply on all cannabis related business activities in Carson with annual revenues ranging from $500,000 to $3.5 million. (Measure KK (November 2016).)
Cathedral City	Retail sales - maximum rate of $.15 on each $1.00 in sales; cultivation — use tax of a maximum of $25 per gross square foot of building space; manufactured products — use tax at a maximum of $1.00 per gram or ounce of manufactured product. (Measure P (2016))
Cloverdale	There is a business tax at a rate of up to ten percent of gross receipts.
Coachella	1. Up to a maximum of six (6) cents for each $1.00 of gross receipts or fractional part thereof, whether at wholesale or retail, subject to adjustment by the City Council pursuant to Section 4.31.050; and
	2. Up to a maximum of fifteen dollars ($15.00) per square foot of space utilized in connection with the cultivation/manufacturing of cannabis or cannabis-infused products, subject to adjustment by the City Council pursuant to Section 4.31.050.
Coalinga	There are two taxes. The first is a tax on all cannabis businesses of $25.00 per square foot used in connection with each commercial marijuana operation for the first 3,000 square feet, and $10.00 per square foot for each additional square foot thereafter. The second is a 10 percent of the gross receipts on dispensaries. (Measure G and Measure E (November 2016) .)
Costa Mesa	There is a cannabis business tax of six percent based on the gross receipts of the business. (§9-29.5.)
Davis	There is a tax on sellers of recreational marijuana of up to 10 percent of the annual gross receipts. (Measure C (June 2016).) Cannabis manufacturing, cannabis research and development, and cannabis testing: 5% for receipts from $0-$50,000/month; 4% for receipts from $50,001 to $100,000/month; 3% for receipts over $100,001/month.
Desert Hot Springs	There are two cannabis taxes. The first is a tax of $25 per square foot for the first 3,000 square feet, and then $10 per square foot for the remaining space utilized in connection with the cultivation of marijuana for medical or recreational use. The second is a ten percent tax on the proceeds from the sale of marijuana for medical or casual/recreational use (Measures HH and II (November 2014).)
Dixon	The city imposes a 15% tax on the gross receipts of cannabis businesses and dispensaries if such businesses or dispensaries are approved to operate in the City of Dixon. Dixon passed an ordinance prohibiting cultivation and distribution of medical marijuana in January 2016.
Fillmore	There are two taxes. The first is a $30 per square foot for the first 3,000 square feet of space, and not to exceed $15.00 per square foot for the remaining space, tax on space used for the cultivation of marijuana with annual CPI increases. The second is a tax not to exceed 15% of all proceeds of marijuana sales
Gonzales	There is a tax of $15 (may go to $25) per square foot on marijuana cultivators and 5% (may go to 15%) on the annual gross receipts of marijuana manufacturers. (Measure W (November 2016).)
Greenfield	There are two taxes. The cultivation tax shall not exceed $25.00 per square foot; a CPI may be adjusted annually; all other cannabis activities shall be taxed at a rate not to exceed 10%. (Measure O (November 2016).)
Grover Beach	There are three taxes. 1. Commercial Medical Marijuana Activates: 5% tax on gross receipts. 2. Non-medical Commercial Medical Marijuana Activities: 10% tax on gross receipt. 3. Cultivation and Nurseries: $25 per sq ft on the first 5,000 sq ft and $10 per sq ft on the remainder. (Measure L-16 (2016).)
Hayward	There is a tax of up to 15% of gross sales for all products associated with medical or adult use of cannabis, from cultivation, distribution, manufacturing, and retailing of cannabis or products derived therefrom, if the City of Hayward permits cannabis business activities. (Measure EE (November 2016).)
King City	There is a tax on lawful medical and nonmedical marijuana businesses at $25.00 per square foot for the first 5,000 square feet and $10.00 per square foot thereafter for cultivation; not to exceed $5.00 per square foot for nurseries; $30,000.00 each for manufacturing and testing facilities; and it may be adjusted annually by CPI. (Measure J (November 2016).)
La Puente	There is an annual business license tax of 10% per $1,000 of gross receipts on marijuana products.
Lemon Grove	A Business permit tax is set at fifteen dollars plus two dollars a person up to fifty employees. Mobile dispensaries, with no fixed business location in Lemon Grove, shall pay fifteen dollars plus two dollars per employee, maximum of fifty. A per Dispensary member charge of fifteen dollars is also required.

Long Beach	Medical Marijuana Retail Sales or Delivery: 6% of gross receipts (Council can increase to 8%) Recreational Marijuana Retail Sales or Delivery: 8% of gross receipts (Council can increase to 12%) See 3.80.261(C)(3) for businesses engaged in both medical and recreational retail sales or delivery. Medical/Recreational distribution, transport, processing, or testing: 6% of gross receipts (Council can increase to 8%) See 3.80.261(C)(4) for businesses engaged in retail sales or delivery as well as distribution, transport, processing, or testing. Medical/Recreational cultivation: $12 per sq foot (Council can increase to $15)
Los Angeles	Los Angeles has two: 1) Medical Cannabis Business Tax of 6% of gross receipts. (LA Muni. Code Art. 1, Ch. II §21.50.) 2) On the March 2017 ballot, voters added a tax of 8% of gross receipts from adult use marijuana sales.
Marysville	There are two cannabis taxes for both medical and recreational: 1) up to 15% gross receipts; and 2) up to $25 per square foot on cultivation. (Measure F (November 2016).)
Oakland	Oakland also has a Medical Cannabis Business Tax of 5% of gross receipts. (§5.04.480.)
Palm Springs	There is a tax at a rate of 15 cents per $1.00 of proceeds on cannabis or marijuana collectives operating in the City. (§ 3.35.010.)
Perris	There is a maximum tax rate of ten cents for each $1 of dispensary proceeds, and if cultivaton is allowed, an annual maximum tax rate of $25 per square foot of cultivation area, subject to CPI adjustments. (Measure J (November 2016).)
Pittsburg	The city imposes a tax on all for-profit and nonprofit medical and recreational marijuana businesses within the city of no more than 10% of gross receipts. Personal cultivation of marijuana that is not sold, bartered or exchanged is excluded from this tax.
Point Arena	There is a tax of up to 7 cents per each $1.00 of proceeds or fractional part thereof on non-medical cannabis or marijuana businesses, and a tax of up to 3 cents per each $1.00 of proceeds or fractional part thereof on medical cannabis or marijuana businesses. (Measure AE (November 2016).)
Rancho Cordova	There are two types of cannabis taxes: I. Businesses: A. Every for-profit cannabis business with annual gross receipts of $1,000,000 or less shall pay an annual tax of $120.00 for each $1,000 of gross receipts. B. Every for-profit cannabis business with annual gross receipts of over $1,000,000 shall pay an annual tax of $120.00 for each $1,000 of gross receipts for the first $1,000,000, and then $150.00 for each $1,000 of gross receipts over $1,000,000. C. Every nonprofit organization cannabis business, including all of its ancillary locations regardless of the number of square feet it occupies, shall pay an annual tax of $100.00 per square foot on all business improvements occupied by the cannabis business.
	II. Personal Cultivation: 1. For indoor cultivation: a. If the cultivated area is equal to or less than 25 square feet, $600.00 per year for each square foot of cultivated area; or b. If the cultivated area is over 25 square feet, $900.00 per year for each square foot of cultivated area. 2. For outdoor cultivation:a. If the cultivated area is equal to or less than 25 square feet, $600.00 per year for each 12.5 square feet of cultivated area; or b. If the cultivated area is over 25 square feet, $900.00 per year for each 12.5 square feet of cultivated area.
Richmond	There is a 5% tax on gross sales receipts of marijuana. (§7.04.139.)
Sacramento	There is a 4% tax on gross receipts. (§ 3.08.205.)
Salinas	There is a tax of $15 per square foot for the first three years, with a ceiling of $25 per square foot proposed for cultivation. The other three business types are taxed 5% of gross revenues for the first three years, with a max of 10% of gross revenues. (Measure L (2016).)
San Diego	Every Operator engaged in Cannabis Business in the City shall pay a Cannabis Business Tax at a rate of up to 15 percent of Gross Receipts. Commencing on December 12, 2016, the Cannabis Business Tax rate shall be five percent of Gross Receipts. Commencing on July 1, 2019, the Cannabis Business Tax rate shall be set at eight percent of Gross Receipts unless the City Council, by ordinance, takes action to set a different tax rate. (Ch. 3, Art. 4, Div. 1.)
San Leandro	There is a cannabis business tax set at 6% of gross receipts until June 30, 2019 and increasing to 7% on July 1, 2019 and 8% on July 1, 2021 (§2--21--400 & Reso. 2017-044.)
San Jacinto	There are the following tax rates:
	• $.15 for each $1.00 of gross receipts for retail sales.
	• $10 per square foot for distribution, transport, and other commercial activity.
	• $15 per square foot for outdoor cultivation of cannabis.
	• $15 per square foot for testing of any type of marijuana.
	• $25 per square foot for indoor cultivation of cannabis.
	• $25 per square foot for manufacturing of marijuana of any type.
San Jose	San Jose has a Medical Cannabis Business Tax of 10% of gross receipts. (San Jose Muni. Code §4.66.250(D).)
Santa Ana	Santa Ana has a Medical Cannabis Business Tax of 10% of gross receipts. (Santa Ana Muni. Code §21-127(b)(1).)
Santa Barbara	There is a tax of 20% of gross receipts for medical marijuana and non- medical marijuana. (Measure D2016 (November 2016).)
Santa Cruz	There is a 7 percent tax on all gross receipts of marijuana businesses in the city. The city is authorized to increase this tax to up to 10 percent. (§5.07.070.)
Santa Rosa	Tax Rates enacted by Measure D (approved 6/6/17): Initial cannabis business tax rates, shall be set as follows for a term of 2 years beginning the day the Ordinance goes into effect: a. Cultivation Initial Rate: 2% of gross receipts or $5.00 per square foot of cannabis cultivation area, at the taxpayer's election b. Manufacturing Initial Rate: 1% of gross receipts c. Distribution Initial Rate: 0% (instead subject to standard city business tax under Santa Rosa City Code Chapter 6-04) d. Dispensaries: 3% of gross receipts (recreational only and only after state and local regulations are in place)

Seaside	Up to 10% of gross receipts of a marijuana business. (Measure G, June 2017)
Shasta Lake	There is a 6 percent tax on the retail sale of medical marijuana. The city is authorized to increase this tax to up to 10 percent. (§3.17.010.)
Stockton	Stockton has two Medical Cannabis Business Taxes for an annual combined 15% gross receipts tax (5% of gross receipts (Measure Q (2016)) + 10% of gross receipts from Stockton Muni. Code §5.99.030(A)).
Vallejo	There is a tax on marijuana businesses in the city at the rate of 10% of gross receipts.,with a minimum base tax of $500. (Measure C (November 2011).)
Watsonville	There is a tax of not more than $20 per square foot per year of canopy area, not more than 2.5% on gross receipts from manufactured cannabis product, and not more than 10% on gross receipts from the retail sale of cannabis. (Measure L (2016).)

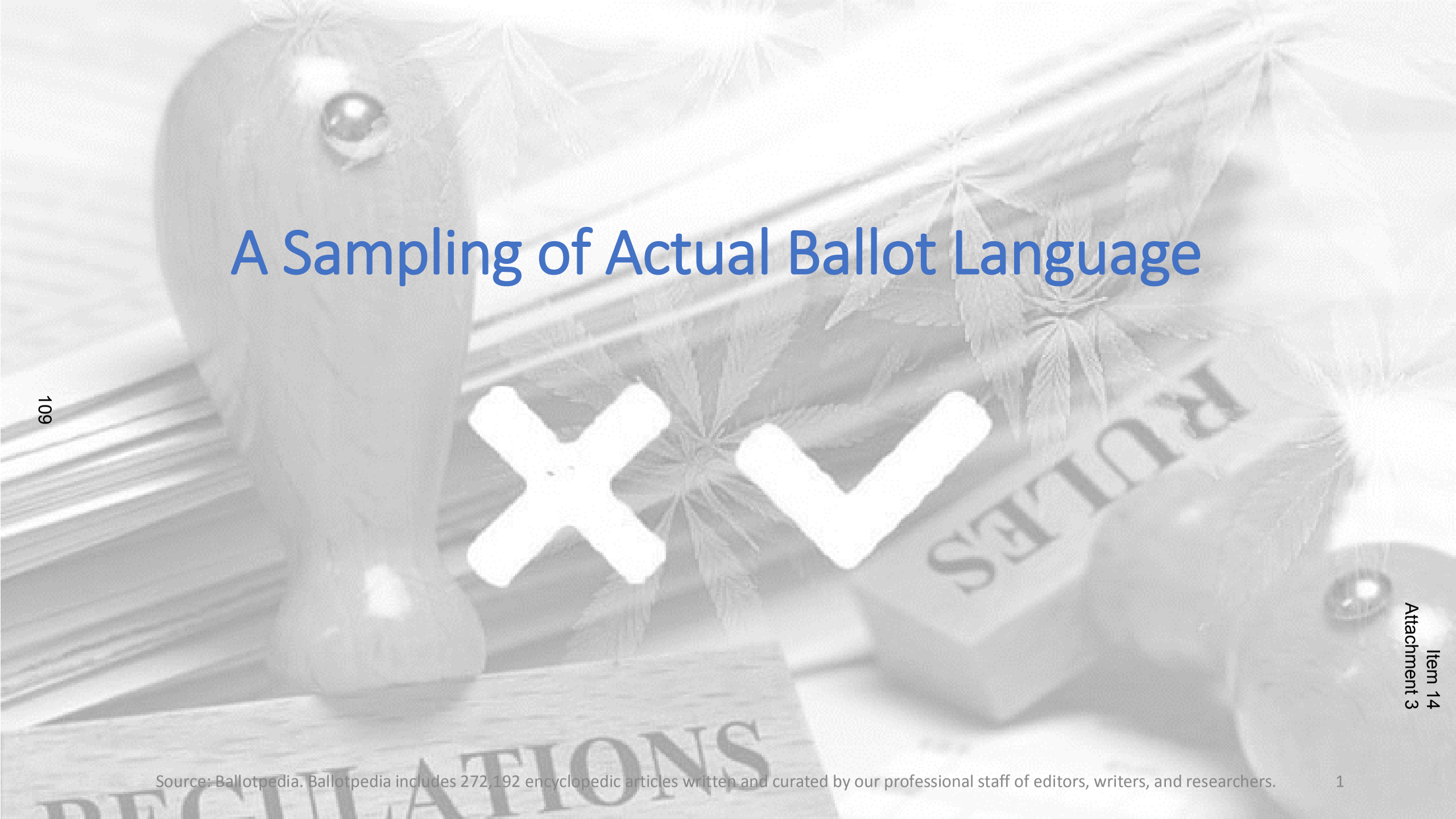
City	County	Date	Gross Receipts %	Square Footage $	
Adelanto	San Bernardino	11/8/2016	5		
Calaveras County		11/8/2016	7	7	
California City	Kern	6/6/2017	6		
Campbell	Santa Clara	4/25/2017	15		
Carson	Los Angeles	11/8/2016	18	25	
Vallejo	Solano	11/8/2011	10		
Coachella	Riverside	11/8/2016	6	15	
Coalinga	Fresno	11/8/2016	10		
Colfax	Placer	11/8/2016	15		
Cotati	Sonoma	11/7/2017	8	25	
Davis	Yolo	6/7/2016	10		
Dixon	Solano	11/8/2016	15		
Farmersville	Tulare	11/7/2017	10	25	
Fillmore	Ventura	11/8/2016		30	
Gonzales	Monterey	11/8/2016	15	25	
Greenfield	Monterey	11/8/2016	10	25	
Grover Beach	San Luis Obispo	11/8/2016	10	25	
Hayward	Alameda	11/8/2016	15		
Humboldt County	Humboldt	11/8/2016		3	
Inyo County	Inyo	11/8/2016	12.5		
King City	Monterey	11/8/2016		25	
Lake County	Lake County	11/8/2016		3	
Long Beach	Los Angeles	11/8/2016	8	15	
Mammoth	Mono	6/5/2018	4		
Mendocino County	Mendocino	11/8/2016	10		
Merced	Merced	6/5/2018	10	25	
Modesto	Stanislaus	11/7/2017	10		
Mono	Mono	6/5/2018	8	2	
Monterey	Monterey	11/8/2016	10	25	
Pacifica	San Maeo	11/7/2017	10		
Palm Springs	Riverside	11/7/2017	10	10	$30K fee for testing an
Pasadena	Los Angeles	6/5/2018	6	10	
Perris	Riverside	11/8/2016	10	25	
Pittsburg	Contra Costa	11/8/2016	10		
Point Arena	Mendocino	11/8/2016	7		
Rio Dell	Humboldt	11/7/2017	10	5	
Sacramento	Sacramento	6/7/2016	5		
Salinas	Monterey	11/8/2016	10	25	
San Jacinto	Riverside	11/8/2016	15	50	
San Leandro	Alameda	11/8/2016	10		
San Luis Obispo	San Luis Obispo	6/5/2018	10		
San Rafael	Marin	6/5/2018	8		
Santa Barbara	Santa Barbara	11/8/2016	20		
Santa Cruz County	Santa Cruz	11/4/2014	10		
Santa Rosa	Sonoma	11/6/2017	8	25	

Seaside	Monterey	11/6/2017	10	
Solano County	Solano	11/8/2016	15	
Sonoma County	Sonoma	3/7/2017	10	
Stockton	San Joaquin	11/8/2016	5	
Watsonville	Santa Cruz	11/8/2016	2.5	20
Weed	Siskiyou	6/5/2018	10	26
Woodlake	Tulare	11/7/2017	10	25
Yolo County	Yolo	6/5/2018	15	
	Average Percentage		10.08163265	20.0384615

All	Gross Receipts Tax	10%	
	Square Foot Tax		$ 20

Local	Gross Receipts Tax	12%	
	Square Foot Tax		$ 19.50

A Sampling of Actual Ballot Language



Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

Dixon

“To help fund general municipal services, including but not limited to police and fire protection services, parks, recreation and library facilities, shall an ordinance be adopted to impose a business license tax at a rate of up to fifteen percent (15%) of gross receipts on marijuana businesses and dispensaries, if marijuana businesses or dispensaries are approved to operate in the City of Dixon?”

Measure K		
Result	Votes	Percentage
Yes	**4,635**	**64.91%**
No	2,506	35.09%

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Campbell

Shall the ordinance levying a business license tax on marijuana businesses at the initial rate of 7% and a maximum rate of 15% of the gross receipts of the marijuana business be adopted to continue until repealed by the City Council or City voters, which is estimated to raise $130,000 - $260,000 annually for general City services, such as police, fire and code enforcement services?[2] ”

Election results from Santa Clara County Elections Office

Campbell Measure A			
Result	Votes	Percentage	
Yes	**5,582**	**84.51%**	
No	1,023	15.49%	

Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

Calaveras County

Shall the Ordinance establishing a cannabis cultivation tax of $2.00 per square foot of licensed outdoor/mixed canopy area, increasing to $45.00 per pound maximum; and $5.00 per square foot of licensed indoor canopy area, increasing to $70.00 per pound maximum; and a gross proceeds tax of (7%) on the manufacturing of cultivated cannabis; and a gross proceeds tax of (7%) on medicinal or legal cannabis storefronts and collectives for general governmental purposes be adopted?[5]

Election results from Calaveras County Election Results

Measure C		
Result	Votes	Percentage
Yes	**15,302**	**67.14%**
No	7,488	32.86%

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Cotati

Shall an ordinance be adopted authorizing a City of Cotati cannabis business tax on cannabis cultivation businesses up to $25 per square foot of cultivation area (annually adjusted by CPI) or 8% of gross receipts, and on cannabis manufacturing, distribution and dispensary businesses up to 8% of gross receipts, to maintain local City services and address cannabis industry impacts with all funds subject to annual audits, generating approximately $300,000 in revenue per year until repealed?[2]

Election results from County of Sonoma Registrar of Voters

Measure G		
Result	Votes	Percentage
Yes	**972**	**78.77%**
No	262	21.23%

Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

Davis

Shall Ordinance 2469 be adopted to add Article 19.04.100 to the Davis Municipal Code to establish a business license tax on non medical (recreational) marijuana businesses within the city of no more than 10% of annual gross receipts of the business, which is estimated to raise $200,000 annually if recreational marijuana sales are legalized and the City amends zoning to authorize marijuana businesses within City limits, and which will continue until repealed by City Council or city voters?

Election results from [Yolo County Elections Office]

Davis, Measure C		
Result	Votes	Percentage
Yes	**17,449**	**78.92%**
No	4,660	21.08%

Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

Santa Rosa

“ Shall an ordinance be adopted authorizing a cannabis business tax in the City of Santa Rosa on cultivation businesses up to $25 per square foot of cultivation area (annually adjusted by CPI) or 8% of gross receipts, and on cannabis manufacturing, distribution and dispensary businesses up to 8% of gross receipts, to maintain general funds for City services and to address cannabis industry impacts, with all funds subject to audits and staying local, generating undetermined revenue until repealed? ”

Election results from Sonoma County Elections

Measure D		
Result	Votes	Percentage
Yes	**25,632**	**77.28%**
No	7,535	22.72%

Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

Farmersville

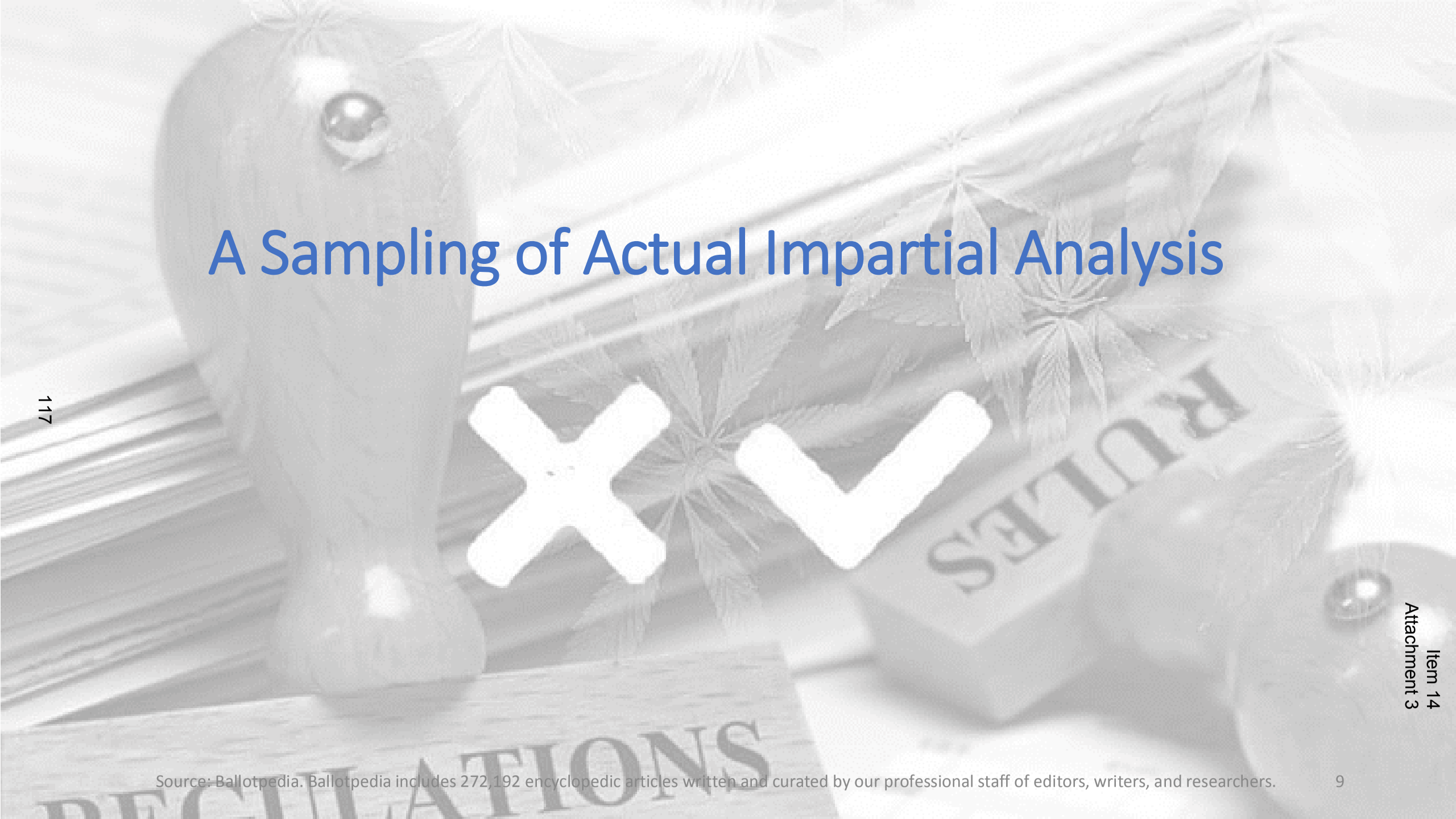
Shall Ordinance No. 484 be adopted authorizing a commercial cannabis business tax in the City of Farmersville on commercial cannabis businesses up to $25 per square foot (annually adjusted by CPI) or 10% of gross receipts, to maintain essential public safety and general City services including, but not limited to, police, drug addiction and gang prevention, park maintenance, street maintenance for Farmersville residents, generating undetermined revenue, potentially $500,000 to $3.5 million annually, until repealed?[

Election results from Tulare County Elections

Measure Q		
Result	Votes	Percentage
Yes	**242**	**65.41%**
No	128	34.59%

Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

A Sampling of Actual Impartial Analysis



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Santa Rosa

“

The City of Santa Rosa is in the process of expanding its regulation of cannabis businesses operating within the City limits. Currently, all businesses operating in Santa Rosa – including cannabis businesses – must pay a general business tax, capped at $3,000 per year.

The Santa Rosa City Council has placed on the ballot an ordinance (“the Ordinance”) to impose a cannabis-specific business tax, rather than the general business tax, on certain cannabis-related businesses operating within City limits. The Ordinance will not go into effect unless a majority of those voting on the measure vote “yes.” If approved by the voters, the Ordinance will authorize the City Council to establish an excise tax on four types of cannabis-related businesses operating in the City – commercial cannabis cultivation (including nurseries), manufacturing, distribution and dispensaries. As an excise tax, the tax will be paid by cannabis businesses. It is not a sales or use tax imposed directly on cannabis users or consumers. Businesses that pay the excise tax under the Ordinance will be exempt from the City’s general business tax. The tax does not apply to the use of cannabis or the cultivation of cannabis for personal use as authorized under state law.

The Ordinance authorizes the City Council to set and adjust the rate of the excise tax up to the maximum tax rates established in the Ordinance. For commercial cultivation, the annual tax rate may not exceed either $25 per square foot of cannabis cultivation area (adjusted annually by CPI) or 8%of annual gross receipts. For cannabis manufacturing, distribution and dispensaries, the annual tax rate may not exceed 8% of annual gross receipts.

Subject to those tax rate caps, the City Council may establish differing tax rates for different categories of cannabis businesses (such as different rates for medical or recreational cannabis, or for indoor or outdoor cultivation), and may exempt certain categories of businesses, leaving those businesses subject instead to the City’s general business tax.

The City Council may periodically increase or decrease the tax rates applicable to cannabis businesses. An affirmative vote of at least five members of the City Council, however, is required for any proposed tax increase resulting in a tax rate of more than 5% of gross receipts.

The tax rates must be set for a minimum term of two years. At its discretion, the City Council may establish longer terms if desired.

The Ordinance requires all persons engaging in a cannabis business in the City – whether subject to the cannabis industry tax or the City’s general business tax – to register with the City for purposes of tax collection.

The Ordinance includes procedures for tax reporting, remittance and enforcement that mirror procedures for other City taxes.

The tax imposed by the Ordinance is a general tax under state law. All taxes collected under the Ordinance will be placed in the City’s general fund, and may be used for any City purpose. The amount of revenue to be generated by the tax is undetermined at this time.[4]

”

Farmersville

In November 2016, California voters approved Proposition 64 which, among other things, decriminalized the use, sale and cultivation of non-medicinal cannabis by adults and set a maximum cultivation allowance for non-medicinal cannabis. Proposition 64 also authorized local control over land uses involving non-medicinal cannabis. The City anticipates enactment of zoning standards and regulations, which would govern those types of land uses, prior to January 1, 2018. Upon voter approval of Measure Q, Ordinance No. 484 would authorize the City of Farmersville ("City") to levy an excise tax on the privilege of conducting a commercial cannabis business within the City. In order for the tax to be approved, a majority vote of the qualified voters of the City voting on this measure must vote in favor of the measure. Measure Q would impose a business tax on every person engaged in a commercial cannabis business within the City, without regard to whether it is medicinal or nonmedicinal cannabis. The maximum tax rate would be up to the greater of either: (i) $25.00 per square foot of business areas, annually adjusted upward based upon the Consumer Price Index ("CPI") for all urban consumers in the San Francisco-Oakland-San Jose areas; or (ii) 10% of gross receipts per fiscal year. The City Council would be authorized to adopt a resolution implementing a tax rate which is lower than the maximum tax rate and may, by unanimous resolution of the entire Council, temporarily suspend collection of the tax. Measure Q is a general tax under state law and, if enacted by the voters, the revenues received from the tax must be placed in the City's general fund and may be used in any lawful purpose, as directed by the City Council, including but not limited to addressing cannabis industry impacts and/or maintaining and/or improving: 9- 1-1 emergency response and neighborhood police patrols; fire protection services; streets and roads repairs; support of senior and youth services; city parks; recreation programs; and any other city services for Farmersville residents and the public. If this measure is approved by the voters, Ordinance No. 484 shall be adopted by the City Council on the date the City Council declares the election results. The ordinance will become effective (10) ten days thereafter but the tax shall not be levied until the City Council has adopted a resolution setting an effective tax rate and implementing the tax. This measure was added to the ballot by the City Council and makes no change to existing laws but will add to existing laws a citywide ordinance imposing a commercial cannabis business tax within the City of Farmersville. The electors entitled to vote on this measure are the registered voters within City of Farmersville. If the measure is not approved by a majority vote of the votes cast on the measure, the measure will fail and the tax will not be imposed.[2]

"

—Farmersville City Counsel

Hayward

The Hayward City Council has placed a measure on the November 8, 2016 ballot, asking voters to authorize the enactment of a general tax on the adult use of recreational cannabis, i.e. marijuana, and medical cannabis. If passed by a simple majority of the voters voting on the measure, the City would be authorized to enact an ordinance imposing a tax not exceeding fifteen percent (15%) of gross sales of adult use of recreational and medical cannabis. As stated in the ballot question, the tax, if enacted, would apply to the cultivation, distribution, manufacturing, business-to-business sales, as well as retail sales.

Generally, businesses engaged in supplying cannabis to other businesses or businesses engaged in the retail sale of adult use recreational or medical cannabis to customers would be required to collect the tax from other businesses or customers as part of their gross sales. Gross sales and taxes would be reported to the California State Board of Equalization, which in turn would remit the cannabis tax revenue to the City of Hayward.

The cannabis tax, if enacted, is intended to aid in the alleviation of the City of Hayward's ongoing general fund operating deficit, as set forth in the resolution adopting the ballot question. The resolution further contains findings of a fiscal emergency, as required for a general tax to be submitted to the electorate at a special municipal election. Revenue from the tax would be deposited in the City's general fund and could be used for any valid municipal purpose, including police and fire services, paramedic services, youth and anti-gang programs, disaster preparedness, economic development, street repairs and maintenance, graffiti removal, and code enforcement.

The Hayward tax ordinance could be enacted only if adult use of recreational cannabis is legalized in the State of California. For example, Proposition 64 on the November 8, 2016 statewide general election ballot presents the question of whether adult use of recreational cannabis should be permitted in the State. If Proposition 64 passes and if this Hayward City Council-sponsored measure also passes, the Hayward City Council would be authorized to enact a comprehensive ordinance that imposes the cannabis tax. This measure, if adopted, does not mean the City Council is required to enact such ordinance -- it simply means the City Council would retain local control in deciding whether to enact a tax ordinance after considering the positive and negative factors of allowing adult recreational cannabis businesses and medical cannabis vendors in the City of Hayward.

The fifteen percent (15%) tax is the maximum tax that could be imposed on cannabis businesses. The City Council could impose a lower tax. However, the cannabis tax would be in addition to any other sales or transactions tax imposed by the City of Hayward, the State of California or any other taxing agency.

A 'yes' vote on the measure means the voter is in favor of authorizing the City to enact a cannabis tax ordinance. A 'no' vote means the voter is not in favor of authorizing the City to enact a cannabis tax ordinance. [2]

”

—Hayward City Attorney[3]

Source: Ballotpedia. Ballotpedia includes 272,192 encyclopedic articles written and curated by our professional staff of editors, writers, and researchers.

AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

JOINT AGENDA ITEM: PUBLIC HEARING – Adoption of the Fiscal Year 2018-19 Annual Budget:

a. Council Adoption of Resolution No. 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and

b. Agency Adoption of Resolution No. SA 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and

c. Authority Adoption of Resolution No. HA 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and

d. Council Adoption of Resolution No. 2018-__: Amending the Salary Resolution to Create the Job Classes of Permit Technician, Human Resources Technician, IT Services Manager and Recreation, Parks & Marina Director as Proposed in the FY 2018-19 Annual Budget; and

e. Council Adoption of Resolution No. 2018-__: Adopting the Appropriations Limit for Fiscal Year 2018-19.

The FY 2018-19 Annual Budget is available for inspection or purchase at the City Manager's Office, and can also be found on line at the City's website.

FISCAL IMPACT: The General Fund is balanced fiscally and includes $2.3 million in Measure S monies for FY 2018-19. The General Fund has a structural surplus of $345,000, which has improved from the ($51,800) in the FY 2017-18 General Fund. The General Fund Emergency Reserve is $2,309,900 or nearly 18%.

Of those things supporting the overall fiscal health of the City, Measure S is the most significant. Passed in November 2016 with 69% approval, Measure S was projected to generate $1.8 million in FY2017-18. This amount has grown to $2.3 million in the coming fiscal year. More than anything else, Measure S has given us the opportunity to start addressing some of the long-term needs facing our community.

BACKGROUND: On May 29, 2018, the City Council conducted the FY 2018-19 Annual Budget Workshop as a prelude to the approval of the FY 2018-19 Annual Budget. At that workshop, a summary and overview of the Recommended FY 2018-19 Annual Budget was presented. Staff has prepared the resolutions for the formal adoption of the FY 2018-19 budget for the Council's adoption tonight. Staff has also produced an updated budget document, and distributed it to the City Council. Included as the J Section of the budget and attached herein are the budget resolutions that support the Council's action of approving the FY 2018-19 Budget.

PREPARED BY: Joe Dingman, Administrative Services Director
APPROVED BY: Suzanne Bragdon, City Manager

STAFF REPORT: The FY 2018-19 budget document that has been prepared and submitted for Council consideration reflects the goals and priorities expressed by the Council and public over the past 18 to 24 months.

To facilitate review, the budget document itself provides all of the detail behind the work program proposed for FY 2018-19 including revenue and expenditure trends by fund; staffing levels; and department/division goals, work plan and service level changes. Key components of the budget document are presented below.

FY 2018-19 Budget Document: The Essentials

City Manager Budget Message

The City Manager's message puts the budget in perspective while highlighting major investments, initiatives, challenges and issues.

Section A – Budget Guidelines

This section outlines all 10 sections of the budget document and what's contained in each.

Section B – Budget Overview

An Executive Summary of the FY 2018-19 Annual Budget with an emphasis on the General Fund. A comprehensive summary of revenue and expenditure trends is presented.

Section C - Department Operating Budgets

Includes program and staffing organization charts; departmental accomplishments, goals, work programs and service refinements; and supporting expenditure, staffing and funding data.

Section D – Major Capital Improvement Program

Includes a listing of major capital improvement projects for the City, the same listing of projects cross sorted by funding source and project category, and a more detailed description and timing schedule for each individual project.

Section E – Other Activities

Includes internal service funded activities; debt service; contingencies; and transfers to other funds.

Section F – Cash Position Summaries

Summarizes resources and use of resources for all 91 individual funds for which appropriations have been recommended or where actual revenues or expenditures have been recorded during the prior four-year period.

Section G – Revenue and Expenditure Detail

Provides the line-item revenue and expenditure detail, organized by fund.

Section H – Staffing Detail

Provides information about the staffing of the various programs, division and departments of the City, Agency and Authority. Information is presented in "staff years" defined as one full-time position for one year.

Section I – Chart of Accounts

Provides a description of the City's accounting and budget structure. The accounting classifications are designed to describe the City's financial transactions consistently throughout the organization.

The final section of the budget, Section J, provides a placeholder for the resolutions that must be approved by Council/Agency/Authority to adopt the proposed budget as outlined in this report.

Service Enhancements - FY 2018-19 Budget

This section highlights increased staffing and resources incorporated into the proposed budget to continue to address pent up service needs in the City. These service enhancements are organized as follows:

- Staffing: Unfrozen, New and Reclassified Positions.
- Operations & Maintenance.
- Capital Projects.
- Other Service Enhancements.

Staffing: Unfrozen, New and Reclassified Positions

Unfrozen Positions and New Positions – A total of three new and previously frozen positions have been included in this year's budget. These positions include:

- Dispatcher I/II (new)
- Police Sergeant (permanent position from Acting Police Sergeant)
- Maintenance worker I/II (unfrozen)
- Assistant Planner (new; replaces retiring of Admin Assistant II.)

The first three positions are funded through Measure S and were identified as Year 2 priorities for Measure S spending when initially developed for the FY2017-18 budget.

In addition, money has been budgeted for "over hiring" Police Officers in the event that a future vacancy is anticipated. This allows the department to either hire off an existing list or start the recruitment process before the position is actually vacant.

Changes in Position Status - Four reclasses/position upgrades are proposed in this budget to reflect the added duties and higher levels of responsibilities that these positions had to bear over the past years as our resources have become more and more stretched. These include:

- Administrative Assistant I reclassed to Permit Technician.
- Housing Specialist I reclassed to HR Technician.
- Director of Community Services upgraded to Recreation, Parks & Marina Director.
- IT Manager upgraded to IT Services Manager.

The budget includes staffing adjustments that have been made over the past few months to support active recruitments including upgrading the Development Services Director and Administrative Services Director to Tier 1 status, consistent with the Recreation, Parks & Marina Director.

Proposed Organizational Changes

Two organizational changes are proposed at this time. These include Community Services and Public Works & Building.

Community Services - Community Services includes recreation, senior services, facility rentals and the marina. Integral to the operation of the city's parks and related recreational facilities is the quality of park and landscape maintenance. Given the challenges that we have had over the past year to keep our "green areas" properly maintained, it is recommended that this service area move back under the Community Services Department where it was located over 13 years ago. With this change, the departmental reference is now "Recreation, Parks and Marina (RPM for short).

Public Works & Building - The proposed budget continues with the structure we have been operating under during the past six months, which includes a building inspection services contract with WC3 for Building Official and Inspection Services in place of full staffing of the former classification of Building Official and Building Inspector I/II. These latter positions have been extremely difficult to fill, and as determined by our Interim Public Works Director, the workload does not demand two FT positions at this time.

With respect to engineering services, the position of Associate Engineer has been unfunded pending the recruitment of the new Public Works & Building Director/City Engineer. In the event staff is unable to fill this position with a licensed engineer (PE), staff will need to revisit the overall structure of this operation. If the Director is a licensed engineer, the full, professional level of Associate Engineer is not needed as that would provide three engineers in the department. This position, however, could be reallocated at a lower Engineering technician level. This will be something for the new City Manager and Public Works & Building Director/City Engineer to evaluate.

Proposed Capital Projects

The following table identifies those projects included in the CIP that are proposed to receive funding in the FY 2018-19 budget. For each, the specific allocation between Measure S and "other funding" is identified. Section D of the budget provides the full five-year Capital Improvement Program (CIP) Projects. This includes total funding needed to complete the project, as well as projections of future funding sources for ongoing types of projects.

FY 2018-19 CONTRIBUTIONS - CIP PROJECTS

Project Number	Project Title	Measure S Funding	Other Funding	FY 19 TOTAL
6316	Trash Load Reduction Program*	$ -	$ 20,000	**$ 20,000**
6425	Lawler Ranch MAD - MFR's*	$ -	$ 290,000	**$ 290,000**
9805	Highway 12 ROW Close-Out	$ -	$ 24,000	**$ 24,000**
9830	New Railroad Ave. Rehab*	$ -	$ 552,200	**$ 552,200**
9886	Iconic & Monument Signs*	$ -	$ 100,000	**$ 100,000**
9889	EV Station Upgrade	$ -	$ 35,000	**$ 35,000**
9905	SSWA Annual Paving	$ -	$ 94,500	**$ 94,500**
9906	Street Repair Program*	$ 363,000	$ 493,072	**$ 856,072**
9910	Video Surveillance System	$ -	$ 78,000	**$ 78,000**
9920	McCoy Creek Trail Phase 2*	$ -	$ 725,500	**$ 725,500**
9945	Sanitary Sewer Master Plan*	$ -	$ 52,000	**$ 52,000**
9963	RR Ave. Ext - Marina to Main*	$ -	$ 155,100	**$ 155,100**
9969	Corp Yd - Storm Water Wk.*	$ -	$ -	**$ -**
9972	Annual Sewer Line Repairs*	$ -	$ 165,000	**$ 165,000**
9973	Annual Sidewalk/Trip Hazards*	$ -	$ 32,500	**$ 32,500**
9981	Marina Dredging*	$ 583,100	$ 1,843,400	**$ 2,426,500**
9982	City Hall & PD Bldg. Repairs*	$ -	$ 75,300	**$ 75,300**
9984	PG&E Tree Mitigation Project*	$	$ 39,750	**$ 39,750**
9985	HSIP Hwy 12 Warning Devices*	$ -	$ 136,600	**$ 136,600**
9986	HSIP Sunset & Walters Impts.*	$ -	$ 196,300	**$ 196,300**
9991	Enterprise Resource Planning*	$ 48,100	$ 200,000	**$ 248,100**
9992	Public Safety Comm System*	$ 271,000	$ -	**$ 271,000**
	TOTAL FY 19 CIP	**$ 4,115,000**	**$ 4,047,922**	**$ 8,162,922**

For Projects marked with an " * " refer to the CIP, Section D of the budget, to identify full funding allocated and/or identified as needed to complete the project. This table only includes FY2018-19 monies.

Measure S – A Summary

Measure S monies, by law, accrue to the General Fund and can be used for any general purpose deemed appropriate by the City Council. To ensure accountability and transparency to the public, however, the table on the following two pages summarizes how Measure S monies were programmed in FY2017-18 and are programmed for FY 2018-19. Also identified are those projects and activities that require a third year of funding to complete.

It is this list of projects and activities that will be tracked, monitored, audited and reported to the Council, public and Measure S Oversight Committee on periodic basis through the fiscal year.

FY 2017-20 Measure S

Budget Activity by Department	Carryover from FY 16/17	Budgeted FY17/18	Estimated FY 17/18	Recommended FY 18/19	Projected FY 19/20
ONGOING MEASURE S FUNDED ACTIVITIES BY DEPARTMENT					
POLICE ONGOING					
Police Officer	$ -	$ 92,800	$ 92,800	$ 103,600	$ 111,900
Police Officer	$ -	$ 94,400	$ 94,400	$ -	$ -
Patrol Vehicle	$ -	$ 25,500	$ 25,500	$ 14,600	$ 14,700
Dispatcher	$ -	$ 73,700	$ 73,700	$ 79,600	$ 86,000
Dispatcher	$ -	$ -	$ -	$ 79,600	$ 86,000
Police Sergeant	$ -	$ -	$ -	$ 150,400	$ 162,400
CAD/RMS Lease (7 years)	$ -	$ -	$ -	$ 60,000	$ 60,000
Axon Body Worn Camera/Taser Lease	$ -	$ -	$ -	$ 20,000	$ 20,000
Subtotal Police Ongoing	**$ -**	**$ 286,400**	**$ 286,400**	**$ 507,800**	**$ 541,000**
FIRE ONGOING					
Administrative Fire Captain	$ -	$ 92,700	$ 76,200	$ 85,500	$ 92,300
SCFD Succession Planning Program	$ -	$ 20,000	$ 20,000	$ -	$ -
Fire Training/Structure Fires	$ -	$ -	$ -	$ 20,000	$ 20,000
Fire Turn-Outs ($85,000 / 4 years)	$ -	$ -	$ -	$ 22,000	$ 22,000
Subtotal Fire Ongoing	**$ -**	**$ 112,700**	**$ 96,200**	**$ 127,500**	**$ 134,300**
DEVELOPMENT SERVICES ONGOING					
Econ Dev Specialist (50% Fund 901)	$ -	$ 46,400	$ 38,700	$ 46,200	$ 49,900
Subtotal Dev Svcs Ongoing	**$ -**	**$ 46,400**	**$ 38,700**	**$ 46,200**	**$ 49,900**
BLDG & PUBLIC WORKS ONGOING					
Maintenance Worker I/II-I	$ -	$ 70,200	$ 70,200	$ 74,600	$ 80,600
Maintenance Worker I/II-I	$ -	$ -	$ -	$ 74,600	$ 80,600
Gas Tax Fund Backfill	$ -	$ 70,000	$ 70,000	$ 90,600	$ 96,600
Subtotal B&PW Ongoing	**$ -**	**$ 140,200**	**$ 140,200**	**$ 239,800**	**$ 257,800**
REC & COM SVCS ONGOING					
Rec Supervisor (See below)	$ -	$ 36,400	$ 36,400	$ 38,700	$ 45,100
Subtotal R&CS Ongoing	**$ -**	**$ 36,400**	**$ 36,400**	**$ 38,700**	**$ 45,100**
NON-DEPARTMENTAL ONGOING					
Keep Suisun Clean Program	$ -	$ 77,400	$ 77,400	$ 30,000	$ 30,000
Subtotal Non-Dept One-Time	**$ -**	**$ 77,400**	**$ 77,400**	**$ 30,000**	**$ 30,000**
TOTAL MEASURE S ONGOING	**$ -**	**$ 699,500**	**$ 675,300**	**$ 990,000**	**$1,058,100**

FY 2017-20 Measure S

Budget Activity by Department	Carryover from FY 16/17	Budgeted FY17/18	Estimated FY 17/18	Recommended FY 18/19	Projected FY 19/20
ONE-TIME MEASURE S ACTIVITIES BY DEPARTMENT					
POLICE ONE-TIME					
Video surveillance cameras	$ -	$ 40,000	$ 40,000	$ -	$ 120,000
Public Safety Communications	$ -	$ 229,000	$ 229,000	$ 271,000	$ -
Police Officer 50% Overfill	$ -	$ -	$ -	$ 51,800	$ -
Subtotal Police One-Time	**$ -**	**$ 269,000**	**$ 269,000**	**$ 322,800**	**$ 120,000**
FIRE ONE-TIME					
Type 3 Engine	$ -	$ -	$ -	$ -	$ -
Type 1 Engine w/ tools	$ -	$ 250,000	$ 250,000	$ -	$ -
Subtotal Fire One-Time	**$ -**	**$ 250,000**	**$ 250,000**	**$ -**	**$ -**
BLDG & PUBLIC WORKS					
Bldg Permit software module (See below)	$ -	$ 35,000	$ -	$ -	$ -
Marina Dredging	$ 213,000	$ -	$ -	$ 583,100	$ -
Storm Drain Repairs	$ -	$ 228,000	$ 228,000	$ -	$ -
Street Maintenance (See below)	$ 20,000	$ 308,500	$ 308,500	$ 363,000	$ 621,200
Subtotal B&PW One-Time	**$ 233,000**	**$ 571,500**	**$ 536,500**	**$ 946,100**	**$ 621,200**
ADMIN SERVICES ONE-TIME					
Enterprise Resource Planning (See below)	$ 152,000	$ 37,000	$ 37,000	$ 48,100	$ 377,500
Subtotal Admin Svcs One-Time	**$ 152,000**	**$ 37,000**	**$ 37,000**	**$ 48,100**	**$ 377,500**
TOTAL MEASURE S ONE-TIME	**$ 385,000**	**$ 1,127,500**	**$1,092,500**	**$1,317,000**	**$1,118,700**
TOTAL MEASURE S	**$ 385,000**	**$ 1,827,000**	**$1,767,800**	**$2,307,000**	**$2,337,000**
OTHER FUNDING SOURCES					
Marina Dredging (010 & 320)	$ 215,000	$ 307,800	$ 307,800	$ 1,439,000	$ -
North Basin Dredging (320)	$ -	$ 65,000	$ 65,000	$ -	$ -
Enterprise Resource Planning (SSWA)	$ -	$ -	$ -	$ 200,000	$ -
Economic Development Specialist (901)	$ -	$ 46,400	$ 46,400	$ 46,200	$ 53,500
Rec Supervisor (grant funding)	$ -	$ 43,200	$ 43,200	$ 43,200	$ 43,200
Type 1 Engine w/ tools (706)	$ -	$ 350,000	$ 350,000	$ -	$ -
Type 3 Engine (706)	$ -	$ -	$ -	$ 480,000	$ -
Video Surveillance Cameras (ROPS)	$ -	$ -	$ -	$ 78,000	$ -
Street Maintenance (105)	$ -	$ 167,800	$ 167,800	$ 500,000	$ 530,000
Total Other Funds	**$ 215,000**	**$ 980,200**	**$ 980,200**	**$2,786,400**	**$ 626,700**

Other Service Enhancements

The C Section of the budget provides the department and division budgets across the City. Included within the work programs by division, service refinements as compared to the prior year's budget are identified. This includes identification of both cost savings and additional costs for such things as new positions, programs and/or services.

In addition to the GF operating budget, which is the focus of the C-Section, the Municipal Facilities Improvement Fund (Fund 320), is a resource available to address some of the projects and programs previously addressed through redevelopment. Through Fund 320, $500,000 is available annually through the ROPS process for the next seven years, with roughly $420,000 in year eight. Within the proposed budget, the following is programmed through Fund 320:

- Half of the cost of the Economic Development Specialist ($46,400).
- Solano EDC annual dues ($11,400).
- Residential revitalization / façade improvement program ($72,000 inclusive of carry-over).
- Gateway, iconic and monument signage unfinished when redevelopment was eliminated ($270,000 carry-over).
- Contribution to dredging ($563,000).

Unused balances are anticipated to be used for public infrastructure to help move projects forward. The best example for the use of funds for the proposed "bank" is how funding of Harbor Center street extension facilitated the development of our waterfront hotel, which now generates ongoing hotel tax revenue for the City.

Implementation

Supporting resolutions for Council action to formally adopt the FY 2018-19 Budget are included. Five resolutions are attached which, taken together, represent the formal actions needed to adopt the FY 2018-19 Annual Budget for the City, Agency, and Authority. These resolutions include the following:

- **City Annual Appropriation Resolution** – This resolution appropriates City resources to departments within Funds.
- **Agency Annual Appropriation Resolution** – This resolution appropriates Agency resources to departments within Funds.
- **Authority Annual Appropriation Resolution** – This resolution appropriates Authority resources to departments within Funds.
- **Salary Resolution** – This resolution establishes salary ranges for all Permanent job classes, as well as all Temporary job classes.
- **Gann Limit Resolution** – This resolution is required by the State Constitution to set the annual appropriations limit for FY 2018-19.

These resolutions are consistent with the budget that was presented.

RECOMMENDATION: It is recommended that the Council/Agency/Authority:

1. Receive a staff presentation on the FY 2018-19 Annual Budget; and
2. Open the Public Hearing on the Annual Budget; and
3. Receive testimony; and
4. Close the Public Hearing; and

5. Approve the FY 2018-19 Annual Budget and resolutions as presented.
    a. **Council** Adopt Resolution No. 2017-__: Resolution No. 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and
    b. **Agency** Adopt Resolution No. SA 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19; and
    c. **Authority** Adopt Adopting the Annual Budget for Fiscal Year 2018-19; and
    d. **Council** Adopt Resolution No. 2018-__: Amending the Salary Resolution to Create the Job Classes of Permit Technician, Human Resources Technician, IT Services Manager and Recreation, Parks & Marina Director as Proposed in the FY 2018-19 Annual Budget; and
    e. **Council** Adopt Resolution No. 2018-__: Adopting the Appropriations Limit for Fiscal Year 2018-19.

ATTACHMENTS:

1. Resolution No. 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19.
2. Resolution No. SA 2018-__: Adopting the Annual Budget for Fiscal Year 2018-19.
3. Adopting the Annual Budget for Fiscal Year 2018-19 (provided under separate cover).
4. Resolution No. 2018-__: Amending the Salary Resolution to Create the Job Classes of Permit Technician, Human Resources Technician, IT Services Manager and Recreation, Parks & Marina Director as Proposed in the FY 2018-19 Annual Budget; and
5. Resolution No. 2018-__: Adopting the Appropriations Limit for Fiscal Year 2018-19.

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ATTACHMENT NO. 1

RESOLUTION NO. 2018-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2018-19

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL:

PART I

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the City of Suisun City for Fiscal Year 2018-19; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2018-19 ANNUAL BUDGET. Monies are hereby appropriated from each of the several funds of the City to each department of the City in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, special activities, and capital improvements.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

a. Consistent with the Financial Policies of the City that are contained in the City of Suisun City FY 2018-19 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the City Council. Administrative changes within the department/fund level may be made without the approval of the City Council pursuant to Section 2(d) of this Part.

b. For accounting and auditing convenience, accounts may be administratively established to receive transfers of appropriations from department appropriations for capital improvements and special activities in two or more different funds for the same project.

c. Department appropriations in Internal Service Funds (ISF) may be administratively adjusted, provided no amendment to this Resolution would be required to adjust the appropriation in the department receiving the service from the ISF.

d. Any adjustments made pursuant to Subsections (a), (b) or (c) of this Section shall be made consistent with written guidelines established by the City Manager.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the City Council respecting the appropriation and administration of the FY 2018-19 Annual Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the City Council reallocates such appropriations by amending this Resolution as provided in Section 2(a) of this Part.

SECTION 5. ADMINISTRATION. The City Manager or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk and the Administrative Services Director a copy of, and subsequent amendments to, this Resolution following its adoption by the City Council.

ATTACHMENT NO. 1

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the City Council with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the City Council hereby directs responsible City staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the City Council. Such corrections shall not alter, in any manner, the substance or intent of the City Council's adoption of this Resolution.

PART III

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

SECTION 010. GENERAL FUND

TO:	CITY MANAGER City Council, City Clerk, City Treasurer, City Manager	$528,400
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Administrative Services Administration, Accounting, Utility Billing & Collection	1,118,000
TO:	POLICE DEPARTMENT Police Administration, Police Support Services, Code Enforcement, Police Operations	6,919,300
TO:	FIRE DEPARTMENT Fire Operations, Emergency Preparedness	1,268,000
TO:	BUILDING & PUBLIC WORKS DEPARTMENT Building & Public Works Administration, Building Inspection, Engineering, Landscape Maintenance, Building Maintenance	$1,344,300
TO:	DEVELOPMENT SERVICES DEPARTMENT Economic Development, Planning	$643,700
TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Recreation, Community Center, Senior Center	$1,179,100
TO:	NON-DEPARTMENTAL DEPARTMENT Non-Departmental	3,136,400
SUBTOTAL OPERATING & CAPITAL		**$16,137,200**
TO:	NON-DEPARTMENTAL Emergency Reserve	2,298,500
SUBTOTAL RESERVES		**$2,298,500**
TOTAL GENERAL FUND		**$18,435,700**

SECTION 026. POLICE DONATIONS FUND

TO:	POLICE DEPARTMENT Police Operations	$11,000
TOTAL POLICE DONATIONS FUND		**$11,000**

SECTION 050. FOURTH OF JULY CELEBRATION FUND

ATTACHMENT NO. 1

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	$94,100
TOTAL FOURTH OF JULY CELEBRATION FUND		**$94,100**

SECTION 051. CHRISTMAS EVENT FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	$20,500
TOTAL CHRISTMAS EVENT FUND		**$20,500**

SECTION 052. OTHER EVENTS FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	$123,500
TOTAL OTHER EVENTS FUND		**$123,500**

SECTION 053. FIREWORKS SALES ENFORCEMENT FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	$60,500
TOTAL FIREWORKS SALES ENFORECMENT FUND		**$60,500**

SECTION 055. COMMUNITY GARDENS FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Community Gardens	$3,000
TOTAL COMMUNITY GARDENS FUND		**$3,000**

SECTION 105. GAS TAX FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Street Maintenance	$953,254
TOTAL GAS TAX FUND		**$953,254**

SECTION 115. TRANSPORTATION CAPITAL PROJECTS FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$962,500
TOTAL TRANSPORTATION CAPITAL FUND		**$962,500**

SECTION 116. SSWA STREET REPAIR FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$122,500

ATTACHMENT NO. 1

TOTAL SSWA STREET REPAIR FUND	**$122,500**
SECTION 117. TRAIN DEPOT O&M FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Train Depot O&M	$20,000
TOTAL TRAIN DEPOT O&M FUND	**$20,000**
SECTION 120. OFF-SITE STREET IMPROVEMENT PROGRAM FUND	
TO: ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	$80,600
TOTAL OFF-SITE STREET IMP PROGRAM FUND	**$80,600**
SECTION 125. TRAFFIC SAFETY FUND	
TO: ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	$48,000
TOTAL TRAFFIC SAFETY FUND	**$48,000**
SECTION 130. AB 939 SOLID WASTE DIVERSION FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Waste Reduction & Recycling	$26,700
TOTAL AB 939 SOLID WASTE DIVERSION FUND	**$26,700**
SECTION 132. RECYCLING CONTAINER GRANT FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Waste Reduction & Recycling	$23,100
TOTAL RECYCLING CONTAINER GRANT FUND	**$23,100**
SECTION 139. HOUSEHOLD HAZARDOUS WASTE PROGRAM FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Waste Reduction & Recycling	$5,000
TOTAL HOUSEHOLD HAZARDOUS WASTE PROG. FUND	**$5,000**
SECTION 142. BOATING SAFETY GRANT FUND	
TO: POLICE DEPARTMENT Police Operations	$50,400
TOTAL BOATING SAFETY GRANT FUND	**$50,400**
SECTION 150. BJA SAFETY EQUIPMENT GRANT FUND	
TO: POLICE DEPARTMENT Police Operations	$4,600
TOTAL BJA SAFETY EQUIPMENT GRANT FUND	**$4,600**
SECTION 152. SCHOOL RESOURCE OFFICER GRANT FUND	

ATTACHMENT NO. 1

TO:	POLICE DEPARTMENT Police Operations	$102,300
TOTAL SCHOOL RESOURCE OFFICER GRANT FUND		**$102,300**

SECTION 153. SUPPLEMENTAL LAW ENF. SVCS. GRANT FUND

TO:	POLICE DEPARTMENT Police Operations	$145,200
TOTAL SUPPLEMENT LAW ENF. SVCS. GRANT FUND		**$145,200**

SECTION 154. ENHANCE-911 FEDERAL GRANT FUND

TO:	POLICE DEPARTMENT Police Operations	$0
TOTAL ENHANCE-911 FEDERAL **GRANT FUND**		**$0**

SECTION 158. ALCOHOL TOBACCO & OTHER DRUGS GRANT FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Recreation	$0
TOTAL ALCOHOL TOBACCO & OTH DRGS GRANT FUND		**$0**

SECTION 161. FIREFIGHTER ASSISTANCE GRANT FUND

TO:	FIRE DEPARTMENT Firefighter Equipment	$4,100
TOTAL FIGHTERFIGHTER ASSISTANCE GRANT FUND		**$4,100**

SECTION 169. CDBG/SR. HOUSING FEASIBILITY STUDY FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Planning	$3,200
TOTAL CDBG/SR. HOUSING FEASIBILITY STUDY FUND		**$3,200**

SECTION 171. PROPOSITION 49 AFTER-SCHOOL PROGRAM GRANT FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Recreation	$216,600
TOTAL PROP. 49 AFTER-SCHOOL PROG. GRANT FUND		**$216,600**

SECTION 176. SAFE ROUTES TO SCHOOL GRANT FUND

TO:	POLICE DEPARTMENT Police Operations	$0
TOTAL SAFE ROUTES TO **SCHOOL GRANT FUND**		**$0**

SECTION 180. NUISANCE ABATEMENT FUND

ATTACHMENT NO. 1

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Foreclosure Maintenance	$22,500
TOTAL NUISANCE ABATEMENT FUND		**$22,500**

SECTION 185. SEWER MAINTENANCE FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$217,000
TO:	BUILDING & PUBLIC WORKS DEPARTMENT Sewer Maintenance	$2,464,400
TOTAL SEWER MAINTENANCE FUND		**$2,681,400**

SECTION 190. STORM DRAIN & FLOOD CHANNEL MAINT. FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$228,000
TO:	BUILDING & PUBLIC WORKS DEPARTMENT Storm Drain & Flood Control Maintenance	$303,800
TOTAL STORM DRAIN & FLD. CHANNEL MAINT. FUND		**$531,800**

SECTION 210. NORTH BAY AQUEDUCT DEBT SERVICE FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Debt Service	$77,800
TOTAL NORTH BAY AQUEDUCT DEBT SERVICE FUND		**$77,800**

SECTION 211. VEHICLE ACQUISITION DEBT SERVICE FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Debt Service	$233,000
TOTAL VEHICLE ACQUISITION DEBT SERVICE FUND		**$233,000**

SECTION 222. VICTORIAN HARBOR II DEBT SERVICE FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Debt Service	$55,000
TOTAL VICTORIAN HARBOR II DEBT SERVICE FUND		**$55,000**

SECTION 231. HIGHWAY 12 DEBT SERVICE FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Debt Service	$340,600
TOTAL HIGHWAY 12 DEBT SERVICE FUND		**$340,600**

SECTION 300. PARK DEVELOPMENT FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT	$99,500

ATTACHMENT NO. 1

Cost Allocation Plan	
TOTAL PARK DEVELOPMENT FUND	**$99,500**
SECTION 310. FIRE FACILITIES & EQUIPMENT FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$131,600
TOTAL FIRE FACILITIES & EQUIPMENT FUND	**$131,600**
SECTION 312. POLICE FACILITIES & EQUIPMENT FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$379,700
TOTAL POLICE FACILITIES & EQUIPMENT FUND	**$379,700**
SECTION 314. MUNICIPAL FACILITIES & EQUIPMENT FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$442,200
TOTAL MUNICIPAL FACILITIES & EQUIPMENT FUND	**$442,200**
SECTION 320. MUNICIPAL FACILITIES IMPROVEMENT FUND	
TO: DEVELOPMENT SERVICES DEPARTMENT Economic Development, Planning	$849,500
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$227,000
TOTAL MUNICIPAL FACILITIES IMPROVEMENT FUND	**$1,076,500**
SECTION 337. WALMART MITIGATION PROJECTS FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$626,300
TOTAL WALMART MITIGATION PROJECTS FUND	**$626,300**
SECTION 340. DREDGING FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$2,009,000
TOTAL WALMART MITIGATION PROJECTS FUND	**$2,009,000**
SECTION 420. LAWLER RANCH MAD FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$0
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$1,254,800
TOTAL LAWLER RANCH MAD FUND	**$1,254,800**

ATTACHMENT NO. 1

SECTION 422. MARINA VILLAGE DREDGING MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$52,900
	TOTAL MARINA VILLAGE DREDGING MAD FUND	**$52,900**

SECTION 425. BLOSSOM MEADOWS MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$35,100
	TOTAL BLOSSOM MEADOWS MAD FUND	**$35,100**

SECTION 430. HERITAGE PARK MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$172,800
	TOTAL HERITAGE PARK MAD FUND	**$172,800**

SECTION 435. MONTEBELLO VISTA MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$44,200
	TOTAL MONTEBELLO VISTA MAD FUND	**$44,200**

SECTION 445. PETERSON RANCH MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$224,800
	TOTAL PETERSON RANCH MAD FUND	**$224,800**

SECTION 446. PETERSON RANCH CFD NO. 1 FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$104,500
	TOTAL PETERSON RANCH CFD NO. 1 FUND	**$104,500**

SECTION 448. RAILROAD AVENUE MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$44,600
	TOTAL RAILROAD AVENUE MAD FUND	**$44,600**

SECTION 449. VICTORIAN HARBOR DREDGING MAD FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$100,900
	TOTAL VICTORIAN HARBOR DREDGING MAD FUND	**$100,900**

SECTION 453. VICTORIAN HARBOR MAD ZONE A FUND

ATTACHMENT NO. 1

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$196,800
TOTAL VICTORIAN HARBOR MAD ZONE A FUND		**$196,800**

SECTION 454. VICTORIAN HARBOR MAD ZONE B FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$45,700
TOTAL VICTORIAN HARBOR MAD ZONE B FUND		**$45,700**

SECTION 455. VICTORIAN HARBOR MAD ZONES C & D FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$298,100
TOTAL VICTORIAN HARBOR MAD ZONES C & D FUND		**$298,100**

SECTION 458. VICTORIAN HARBOR MAD ZONE E FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$105,600
TOTAL VICTORIAN HARBOR MAD ZONE E FUND		**$105,600**

SECTION 459. VICTORIAN HARBOR MAD ZONE F FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$395,500
TOTAL VICTORIAN HARBOR MAD ZONE F FUND		**$395,500**

SECTION 460. HIGHWAY 12 LANDSCAPE CONTRACT FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$49,700
TOTAL HIGHWAY 12 LANDSCAPE CONTRACT FUND		**$49,700**

SECTION 461. SUISUN CITY CFD NO. 2 FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	$531,400
TOTAL SUISUN CITY CFD NO. 2 FUND		**$531,400**

SECTION 462. CFD NO. 2 TAX ZONE 2 (MCCOY CREEK) FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$21,000
TOTAL CFD NO. 2 TAX ZONE 2 (MCCOY CREEK) FUND		**$21,000**

SECTION 464. MCCOY CREEK PARKING ASSESSMENT DISTRICT FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT	$40,500

ATTACHMENT NO. 1

Public Works Maintenance	
TOTAL MCCOY CREEK PARKING ASSESS. DIST. FUND	**$40,500**
SECTION 465. CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$75,100
TOTAL CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND	**$75,100**
SECTION 466. CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$58,200
TOTAL CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND	**$58,200**
SECTION 467. CFD NO. 2 TAX ZONE 5 (SUMMERWOOD) FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$37,900
TOTAL CFD NO. 2 TAX ZONE 5 (SUMMERWOOD) FUND	**$37,900**
SECTION 468. CFD NO. 2 TAX ZONE 6 (WALMART) FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$41,400
TOTAL CFD NO. 2 TAX ZONE 6 (WALMART) FUND	**$41,400**
SECTION 469. SUISUN CITY CFD NO. 3 FUND	
TO: ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	$63,600
TOTAL SUISUN CITY CFD NO. 3 FUND	**$63,600**
SECTION 705. VEHICLE MAINTENANCE FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$200,900
TOTAL VEHICLE MAINTENANCE FUND	**$200,900**
SECTION 706. VEHICLE ACQUISITION FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements, Capital Replacement Reserve	$1,548,800
TOTAL VEHICLE ACQUISITION FUND	**$1,548,800**
SECTION 710. COMPUTER NETWORK MAINTENANCE FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Information Technology, Capital Replacement Reserve	$480,000

ATTACHMENT NO. 1

TOTAL COMPUTER NETWORK MAINTENANCE FUND	**$480,000**
SECTION 713. PUBLIC WORKS MAINTENANCE FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	$1,283,300
TOTAL PUBLIC WORKS MAINTENANCE FUND	**$1,283,300**
SECTION 715. LIABILITY SELF-INSURANCE FUND	
TO: ADMINISTRATIVE SERVICES DEPARTMENT Liability Self-Insurance	$693,500
TOTAL LIABILITY SELF-INSURANCE FUND	**$693,500**
SECTION 721. RECREATION TRUST FUND	
TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Recreation	$25,400
TOTAL RECREATION TRUST FUND	**$25,400**
SECTION 750. WORKERS' COMPENSATION SELF-INSURANCE FUND	
TO: ADMINISTRATIVE SERVICES DEPARTMENT Workers' Compensation Self-Insurance	$646,600
TOTAL WORKERS' COMP. SELF-INSURANCE FUND	**$646,600**
SECTION 765. UNEMPLOYMENT SELF-INSURANCE FUND	
TO: ADMINISTRATIVE SERVICES DEPARTMENT Unemployment Self-Insurance	$30,200
TOTAL UNEMPLOYMENT SELF-INSURANCE FUND	**$30,200**
SECTION 908. ASSET MANAGEMENT FUND	
TO: DEVELOPMENT SERVICES DEPARTMENT Asset Management	$31,400
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$75,000
TO: BUILDING & PUBLIC WORKS DEPARTMENT Lawler House Maintenance, Rail Station Maintenance	$33,925
TOTAL ASSET MANAGEMENT FUND	**$140,325**
SECTION 909. MARINA OPERATIONS FUND	
TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$179,200
TO: RECREATION & COMMUNITY SERVICES DEPARTMENT	$675,700

ATTACHMENT NO. 1

Marina Operations	
TOTAL MARINA OPERATIONS FUND	**$854,900**

SECTION 919. MARINA FUEL FUND

TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Marina Fuel	$29,200
TOTAL MARINA FUEL FUND	**$29,200**

SECTION 974. HARBOR THEATER FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	$50,000
TO: BUILDING & PUBLIC WORKS DEPARTMENT Harbor Theater Maintenance	$11,200
TOTAL HARBOR THEATER FUND	**$61,200**

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 19th day of June 2018 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

WITNESS my hand and seal of the said City this 19th day of June 2018.

Donna Pock, CMC
Deputy City Clerk

RESOLUTION NO. SA 2018-__

A RESOLUTION OF THE SUISUN CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2018-19

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

AGENCY
OF THE CITY OF SUISUN CITY:

PART I

THAT pursuant to Section 33606 of the California Health & Safety Code, redevelopment agencies are required to adopt administrative and accounting procedures consistent with the city or county government with which they are associated. Accordingly the Successor Agency to the Redevelopment Agency of the City of Suisun City (hereinafter "Agency") is required to adopt and administer its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the Agency for Fiscal Year 2018-19; and,

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2017-18 BUDGET. Monies are hereby appropriated from each of the several funds of the Agency to each department of the Agency in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurrng costs, debt service, capital improvements, and special projects. The Agency determines that funds expended from the Housing Set-Aside Fund for planning and administrative expenditures are necessary for the production, improvement and preservation of low- and moderate-income housing for FY 2018-19.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

a. Consistent with the Financial Policies of the Agency that are contained in the City of Suisun City FY 2018-19 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of a quorum of the Agency Board. Administrative changes within the department/fund level may be made without the approval of the Agency Board pursuant to Subsection (d) of this Section.

b. For accounting and auditing convenience, accounts may be administratively established to receive transfers of appropriations from department appropriations for capital improvements and special projects in two or more different funds for the same project.

c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall be made consistent with written guidelines established by the City Manager of the City.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Agency respecting the appropriation and administration of the FY 2018-19 Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the Agency shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the Agency Board reallocates such appropriations by amending this Resolution as provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the Agency Secretary and the Finance Officer a copy of, and subsequent amendments to, this Resolution following its adoption by the Agency Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Agency Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Agency Board hereby directs responsible Agency staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Agency Board. Such corrections shall not alter, in any manner, the substance or intent of the Agency Board's adoption of this Resolution.

PART III

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

SECTION 901. SA ADMINISTRATION FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Successor Agency Administration	$200,100
	TOTAL SA ADMINISTRATION FUND	**$200,100**

SECTION 902. SA RECOGNIZED OBLIGATIONS FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Successor Agency Recognized Obligations	$4,876,600
	TOTAL SA RECOGNIZED OBLIGATIONS FUND	**$4,876,600**

SECTION 903. SA HOUSING AGENCY FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Successor Housing Agency	$1,086,900
	TOTAL SA RECOGNIZED OBLIGATIONS FUND	**$1,086,900**

PASSED AND ADOPTED at the Regular Meeting of the City Council Acting as the Successor Agency to the Redevelopment Agency of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES:	Board Members:
NOES:	Board Members:
ABSENT:	Board Members:
ABSTAIN:	Board Members:

WITNESS my hand and seal of the said Agency this 19th day of June 2018.

Donna Pock, CMC
Deputy City Clerk

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RESOLUTION NO. HA 2018-__

RESOLUTION OF THE SUISUN CITY HOUSING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2018-19

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE SUISUN CITY HOUSING AUTHORITY:

PART I

THAT in order to ensure that administrative and accounting procedures consistent with the City's practices are utilized, Suisun City Housing Authority (hereinafter "Authority") hereby adopts its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the Authority for Fiscal Year 2018-19; and,

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2018-19 BUDGET. Monies are hereby appropriated from each of the several funds of the Authority to each department of the Authority in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, debt service, capital improvements, and special projects.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

the City of Suisun City FY 2018-19 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the Authority Board. Administrative changes within the department/fund level may be made without the approval of the Authority Board pursuant to Subsection (d) of this Section.

b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements & special projects in two or more different funds for the same project.

c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall be made consistent with written guidelines established by the City Manager of the City.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Authority respecting the appropriation and administration of the FY 2018-19 Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the Authority shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the Authority Board reallocates such appropriations by amending this Resolution as provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the Authority Secretary and the Finance Officer a copy of, and subsequent amendments to, this Resolution following its adoption by the Authority Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Authority Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Authority Board hereby directs responsible Authority staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Authority Board. Such corrections shall not alter, in any manner, the substance or intent of the Authority Board's adoption of this Resolution.

PART III

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

SECTION 907. HA ALMOND GARDENS FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Affordable Housing	$418,800
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	$65,000
	TOTAL RDA ALMOND GARDENS FUND	**$483,800**

SECTION 932. HA SECTION 8 OPERATING FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Housing	$2,344,500
	TOTAL HA SECTION 8 OPERATING FUND	**$2,344,500**

SECTION 937. HA HOME REHABILITATION LOAN FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Housing	$0
	TOTAL HA HOME REHABILITATION LOAN FUND	**$0**

SECTION 945. HA ADMINISTRATION FUND

TO:	DEVELOPMENT SERVICES DEPARTMENT Housing	$251,500
	TOTAL HA ADMINISTRATION FUND	**$251,500**

PASSED AND ADOPTED at the Regular Meeting of the Suisun City Housing Authority City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES: Board Members:
NOES: Board Members:
ABSENT: Board Members:
ABSTAIN: Board Members:

WITNESS my hand and seal of the said Housing Authority this 19th day of June 2018.

Donna Pock, CMC
Deputy City Clerk

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RESOLUTION NO. 2018-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AMENDING THE SALARY RESOLUTION TO CREATE THE JOB CLASSES OF PERMIT TECHNICIAN, HUMAN RESOURCES TECHNICIAN, IT SERVICES MANAGER, AND RECREATION, PARKS AND MARINA DIRECTOR AS PROPOSED IN THE FY 2018-19 ANNUAL BUDGET

WHEREAS, four City Employees have assumed significant job responsibilities that fall outside their current classifications; and

WHEREAS, it is appropriate to reclassify these Employees to higher job classes that do not currently exist; and

WHEREAS, these changes in job classes also involve changes in compensation; and

WHEREAS, these reclasses have been assumed in the FY 2018-19 Annual Budget approved in concept by the City Council on May 29, 2018; and

WHEREAS, the City Council is desirous of making changes to the Salary Resolution, so that these critical management and clerical functions may continue to be performed to ensure the delivery of high-quality public services.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the modifications to the Salary Resolution attached as Exhibit A, and indicated by green highlights.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 19th day of June 2018 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June, 2018.

_____
Linda Hobson, CMC
City Clerk

EXHIBIT A

Section No. 1: Executive Management Salary Schedule

Effective: July 1, 2019

Job Class	Range	Starting		Ending	
		Monthly	Hourly	Monthly	Hourly
City Manager*	100	$ 11,052	$ 63.76	$ 14,920	$ 86.07
Administrative Services Director*	108	$ 8,139	$ 46.96	$ 10,988	$ 63.39
Development Services Director*	128	$ 8,139	$ 46.96	$ 10,988	$ 63.39
Police Chief*	110	$ 8,139	$ 46.96	$ 10,988	$ 63.39
Pub. Wks. & Bldg. Director/City Engineer*	123	$ 8,139	$ 46.96	$ 10,988	$ 63.39
Recreation, Parks & Marina Director*	140	$ 8,139	$ 46.96	$ 10,988	$ 63.39
Community Development Director*	130	$ 7,257	$ 41.87	$ 9,797	$ 56.52
Economic Development Director*	125	$ 7,257	$ 41.87	$ 9,797	$ 56.52
Chief Building Official*	135	$ 7,257	$ 41.87	$ 9,797	$ 56.52
Fire Chief*	115	$ 7,257	$ 41.87	$ 9,797	$ 56.52

***Exempt**

EXHIBIT A

Section No. 2: Police Management Salary Schedule

Effective: December 29, 2017

Job Class	Range	Starting		Ending	
		Monthly	Hourly	Monthly	Hourly
Police Chief*	110	$ 8,139	$ 46.96	$ 10,988	$ 63.39
Police Commander*	255	$ 7,236	$ 41.75	$ 9,768	$ 56.36

***Exempt**

EXHIBIT A

Section No. 3: Professional/Technical Salary Schedule

Effective: July 1, 2019

Job Class	Range	Starting		Ending	
		Monthly	Hourly	Monthly	Hourly
Police Commander*	255	$ 7,236	$ 41.75	$ 9,769	$ 56.36
Assistant City Engineer*	210	$ 6,963	$ 40.17	$ 9,400	$ 54.23
Financial Services Manager*	225	$ 6,046	$ 34.88	$ 8,163	$ 47.09
Accounting Services Manager*	207	$ 5,803	$ 33.48	$ 7,834	$ 45.20
Building Inspection Services Manager*	216	$ 5,803	$ 33.48	$ 7,834	$ 45.20
IT Services Manager*	276	$ 5,803	$ 33.48	$ 7,834	$ 45.20
Police Support Services Manager*	270	$ 5,803	$ 33.48	$ 7,834	$ 45.20
Assistant/Associate Engineer-Associate*	221	$ 5,803	$ 33.48	$ 7,834	$ 45.20
Fire Division Chief*	237	$ 5,803	$ 33.48	$ 7,834	$ 45.20
Public Works Superintendent*	265	$ 5,803	$ 33.48	$ 7,834	$ 45.20
Senior Management Analyst*	238	$ 5,533	$ 31.92	$ 7,470	$ 43.09
Senior Planner*	239	$ 5,533	$ 31.92	$ 7,470	$ 43.09
Project Manager*	260	$ 5,281	$ 30.47	$ 7,130	$ 41.13
Senior Accountant*	205	$ 5,281	$ 30.47	$ 7,130	$ 41.13
Senior Building Inspector*	215	$ 5,281	$ 30.47	$ 7,130	$ 41.13
Assistant/Associate Engineer-Assistant*	220	$ 5,275	$ 30.43	$ 7,121	$ 41.09
Assistant/Associate Planner-Associate*	251	$ 5,030	$ 29.02	$ 6,791	$ 39.18
Management Analyst I/II-II*	236	$ 5,030	$ 26.28	$ 6,791	$ 39.18
Marina & Waterfront Events Manager*	240	$ 5,030	$ 26.28	$ 6,791	$ 39.18
Housing Manager*	230	$ 4,836	$ 27.90	$ 6,528	$ 37.66
Marketing Manager*	245	$ 4,592	$ 26.49	$ 6,199	$ 35.76
Accountant*	200	$ 4,572	$ 26.38	$ 6,173	$ 35.61
Assistant/Associate Planner-Assistant*	250	$ 4,572	$ 26.38	$ 6,173	$ 35.61
Management Analyst I/II-I*	235	$ 4,572	$ 26.38	$ 6,173	$ 35.61
Dispatch/Records Supervisor*	223	$ 4,290	$ 24.75	$ 5,792	$ 33.41
Public Works Supervisor*	222	$ 4,270	$ 24.63	$ 5,764	$ 33.25
Administrative Fire Captain*	201	$ 4,067	$ 18.96	$ 5,490	$ 25.59
Sec to City Mgr/Dep City Clerk*	300	$ 4,010	$ 23.14	$ 5,414	$ 31.23
Recreation Supervisor*	241	$ 3,650	$ 21.06	$ 4,928	$ 28.43

Bold denotes benchmark class

***Exempt**

EXHIBIT A

Section No. 4: Police Non-Management Salary Schedule

Effective: December 29, 2017

Job Class w/ Incentive &/or Assignment Pay	**Range**	**A Step**		**B Step**		**C Step**		**D Step**		**E Step**		**F Step**		**G Step**	
		Monthly	**Hourly**	**Monthly**	**Hourly**	**Monthly**	**Hourly**	**Monthly**	**Hourly**	**Monthly**	**Hourly**	**Monthly**	**Hourly**	**Monthly**	**Hourly**
Police Officer	400	$5,051	$29.14	$5,304	$30.60	$5,569	$32.13	$5,847	$33.73	$6,140	$35.42	N/A	N/A	N/A	N/A
Police Officer w/ POST Int. Certificate	401	$5,303	$30.60	$5,569	$32.13	$5,847	$33.73	$6,139	$35.42	$6,446	$37.19	N/A	N/A	N/A	N/A
Police Officer w/ POST Int. & Adv Certs	402	$5,569	$32.13	$5,848	$33.74	$6,140	$35.42	$6,447	$37.19	$6,769	$39.05	N/A	N/A	N/A	N/A
Police Corporal	415	N/A	N/A	N/A	N/A	$5,569	$32.13	$5,847	$33.73	$6,140	$35.42	$6,447	$37.19	N/A	N/A
Police Corporal w/ POST Int. Cert.	416	N/A	N/A	N/A	N/A	$5,847	$33.73	$6,139	$35.42	$6,446	$37.19	$6,769	$39.05	N/A	N/A
Police Corporal w/ POST Int. & Adv.	417	N/A	N/A	N/A	N/A	$6,140	$35.42	$6,447	$37.19	$6,769	$39.05	$7,108	$41.01	N/A	N/A
Police Sergeant	450	$6,290	$36.29	$6,605	$38.10	$6,935	$40.01	$7,282	$42.01	$7,646	$44.11	N/A	N/A	N/A	N/A
Police Sergeant w/ POST Int. Certificate	451	$6,605	$38.11	$6,936	$40.01	$7,282	$42.01	$7,647	$44.11	$8,029	$46.32	N/A	N/A	N/A	N/A
Police Sergeant w/ POST Int. & Adv.	452	$6,935	$40.01	$7,282	$42.01	$7,646	$44.11	$8,028	$46.32	$8,430	$48.63	N/A	N/A	N/A	N/A

Bold denotes benchmark class

EXHIBIT A

Section No. 5: General City Service

Effective: July 1, 2019

Job Class	Range	A Step		B Step		C Step		D Step		E Step	
		Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly	Monthly	Hourly
Computer Technician	545	$4,990	$28.79	$5,240	$30.23	$5,502	$31.74	$ 5,777	$33.33	$6,066	$35.00
Building Inspector I/II-II	521	$4,747	$27.39	$4,985	$28.76	$5,234	$30.20	$ 5,496	$31.71	$5,770	$33.29
Public Works Inspector	570	$4,747	$27.39	$4,985	$28.76	$5,234	$30.20	$ 5,496	$31.71	$5,770	$33.29
Youth Services Specialist	590	$4,429	$25.55	$4,650	$26.83	$4,883	$28.17	$ 5,127	$29.58	$5,383	$31.06
Senior Public Safety Dispatcher	530	$4,331	$24.99	$4,548	$26.24	$4,775	$27.55	$ 5,014	$28.93	$5,265	$30.37
Building Inspector I/II-I	520	$4,317	$24.90	$4,533	$26.15	$4,759	$27.46	$ 4,997	$28.83	$5,247	$30.27
Human Resources Technician	519	$4,232	$24.42	$4,444	$25.64	$4,666	$26.92	$ 4,899	$28.26	$5,144	$29.68
Permit Technician	518	$4,232	$24.42	$4,444	$25.64	$4,666	$26.92	$ 4,899	$28.26	$5,144	$29.68
Housing Specialist I/II-II	561	$4,039	$23.30	$4,241	$24.46	$4,453	$25.69	$ 4,675	$26.97	$4,909	$28.32
Public Safety Dispatcher I/II-II	526	$3,938	$22.72	$4,135	$23.85	$4,341	$25.05	$ 4,558	$26.30	$4,786	$27.61
Housing Specialist I/II-I	560	$3,847	$22.19	$4,039	$23.30	$4,241	$24.47	$ 4,453	$25.69	$4,676	$26.98
Administrative Assistant II	511	$3,847	$22.19	$4,039	$23.30	$4,241	$24.47	$ 4,453	$25.69	$4,676	$26.98
Recreation Coordinator	580	$3,750	$21.64	$3,938	$22.72	$4,135	$23.85	$ 4,341	$25.05	$4,558	$26.30
Accounting Technician	508	$3,736	$21.55	$3,923	$22.63	$4,119	$23.76	$ 4,325	$24.95	$4,541	$26.20
Senior Account Clerk	505	$3,736	$21.55	$3,923	$22.63	$4,119	$23.76	$ 4,325	$24.95	$4,541	$26.20
Senior Maintenance Worker	568	$3,678	$21.23	$3,862	$22.28	$4,055	$23.40	$ 4,258	$24.56	$4,471	$25.79
Fleet Mechanic	555	$3,678	$21.22	$3,862	$22.28	$4,055	$23.40	$ 4,258	$24.56	$4,471	$25.79
Public Safety Dispatcher I/II-I	525	$3,678	$21.22	$3,862	$22.28	$4,055	$23.40	$ 4,258	$24.56	$4,471	$25.79
Administrative Assistant I	510	$3,594	$20.73	$3,773	$21.77	$3,962	$22.86	$ 4,160	$24.00	$4,368	$25.20
Rec. Prog. & Admin. Coordinator	581	$3,594	$20.73	$3,773	$21.77	$3,962	$22.86	$ 4,160	$24.00	$4,368	$25.20
Maintenance Worker I/II-II	566	$3,504	$20.22	$3,679	$21.23	$3,863	$22.29	$ 4,056	$23.40	$4,259	$24.57
Community Services Officer I/II-II	536	$3,469	$20.01	$3,642	$21.01	$3,825	$22.07	$ 4,016	$23.17	$4,217	$24.33
Account Clerk III	503	$3,348	$19.31	$3,515	$20.28	$3,691	$21.29	$ 3,875	$22.36	$4,069	$23.47
Maintenance Worker I/II-I	565	$3,186	$18.38	$3,345	$19.30	$3,512	$20.26	$ 3,688	$21.28	$3,872	$22.34
Bldg Maintenance Worker I/II-II	516	$3,186	$18.38	$3,345	$19.30	$3,512	$20.26	$ 3,688	$21.28	$3,872	$22.34
Community Services Officer I/II-I	535	$3,152	$18.18	$3,309	$19.09	$3,475	$20.05	$ 3,649	$21.05	$3,831	$22.10
Account Clerk I/II-II	501	$3,044	$17.56	$3,196	$18.44	$3,356	$19.36	$ 3,523	$20.33	$3,700	$21.34
Office Assistant	509	$3,007	$17.35	$3,157	$18.21	$3,315	$19.12	$ 3,480	$20.08	$3,655	$21.08
Bldg Maintenance Worker I/II-I	515	$2,895	$16.70	$3,040	$17.54	$3,192	$18.42	$ 3,352	$19.34	$3,519	$20.30
Account Clerk I/II-I	500	$2,767	$15.96	$2,905	$16.76	$3,050	$17.60	$ 3,203	$18.48	$3,363	$19.40

Bold denotes benchmark class

***Exempt**

EXHIBIT A

Section No. 6: Temporary/Hourly Employees

Effective: December 29, 2017 **Minimum $ 11.00**

Job Class	Range	A	B	C	D	E
Traffic Engineer - Temp	959	$85.00				
Economic Development Consultant	956	$65.00				
Background Investigator	955	$49.92				
Engineering Technician - Temp	900	$19.71	$20.70	$21.73	$22.82	$23.96
Maintenance Worker II - Temp	916	$16.93	$17.77	$18.66	$19.59	$20.57
Police Officer - Temp	905	$16.84	$17.69	$18.57	$19.50	$20.47
Firefighter - Temp	910	$16.84	$17.69	$18.57	$19.50	$20.47
Computer Systems Specialist	917	$16.30	$17.12	$17.97	$18.87	$19.81
Financial Services Specialist	918	$16.30	$17.12	$17.97	$18.87	$19.81
Planning Specialist	919	$16.30	$17.12	$17.97	$18.87	$19.81
Public Works Specialist	914	$16.30	$17.12	$17.97	$18.87	$19.81
Communications & Records Tech I - Temp	920	$16.30	$17.12	$17.97	$18.87	$19.81
Administrative Assistant I - Temp	925	$15.98	$16.77	$17.61	$18.49	$19.42
Community Services Officer I/II-I - Temp	930	$15.31	$16.08	$16.88	$17.73	$18.61
Maintenance Worker I - Temp	915	$15.39	$16.16	$16.96	$17.81	$18.70
Building Maintenance Worker I/II-I - Temp	914	$14.51	$15.23	$16.00	$16.80	$17.64
Office Assistant - Temp	926	$13.31	$13.98	$14.67	$15.41	$16.18
Financial Services Intern	951	$12.10	$12.71	$13.34	$14.01	$14.71
Planning Intern	945	$12.10	$12.71	$13.34	$14.01	$14.71
Public Works Intern	949	$12.10	$12.71	$13.34	$14.01	$14.71
Computer Systems Intern	950	$12.10	$12.71	$13.34	$14.01	$14.71
Recreation Specialist Supervisor	939	$14.64	$15.37	$16.14	$16.95	$17.80
Recreation Specialist III	937	$13.31	$13.98	$14.67	$15.41	$16.18
Recreation Specialist II	936	$12.10	$12.71	$13.34	$14.01	$14.71
Recreation Specialist I	935	$11.00	$11.55	$12.13	$12.73	$13.37

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RESOLUTION NO. 2018-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ADOPTING THE APPROPRIATIONS LIMIT FOR FY 2018-19

WHEREAS, on November 6, 1979, the voters of California added Article XIIIB to the State Constitution, placing limitations on the appropriations of the proceeds of taxes generated by state and local governments; and

WHEREAS, Article XIIIB and Proposition 111 provide that the appropriations limit for the Fiscal Year 2018-19 be calculated by adjusting the base year appropriations of Fiscal Year 1978-79 for changes in the California per capita income, as well as the population percentage change for Suisun City; and

WHEREAS, the City of Suisun City has complied with all of the provisions of Article XIIIB in determining the appropriations limit for Fiscal Year 2018-19.

NOW, THEREFORE, BE IT RESOLVED that the appropriations subject to limitation for the City of Suisun City shall be as follows:

Appropriation Limit Fiscal Year 2018-19	$17,046,212
Appropriations Subject to Limit	9,172,300
Balance Over (Under) Available Limit	($7,873,912)

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 19th day of June 2018 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

CITY OF SUISUN FY 2018-19 ANNUAL BUDGET
EXHIBIT A: Allocation of Revenue for Gann Limit Calculation

Budget Activity	Proceeds of Taxes	Non-Proceeds	Total
Beginning Balance	$ -	$ 3,770,100	$ 3,770,100
Property Taxes	$ 4,339,900	$ -	$ 4,339,900
Transient Occup Tax	$ 408,200	$ -	$ 408,200
Sales & Use Taxes	$ 4,081,400	$ -	$ 4,081,400
Property Transfer Taxes	$ 93,200	$ -	$ 93,200
Business License Taxes	$ 248,600	$ -	$ 248,600
Off-Highway Motor Vehicle	$ 1,000	$ -	$ 1,000
Franchise Fees	$ -	$ 847,400	$ 847,400
In Lieu Sales Tax	$ -	$ -	$ -
Licenses & Permits	$ -	$ 340,300	$ 340,300
Fines & Forfeitures	$ -	$ 325,600	$ 325,600
Use of Money and Property	$ -	$ 60,000	$ 60,000
Intergovernmental Revenues	$ -	$ 958,300	$ 958,300
Intragovernmental Revenues	$ -	$ 560,700	$ 560,700
Charges for Services	$ -	$ 1,350,100	$ 1,350,100
Other Revenues/Transfer In	$ -	$ 942,200	$ 942,200
Total Resources	**$ 9,172,300**	**$ 9,154,700**	**$ 18,327,000**
Total Use of Resources			
Operating Costs	$ 8,823,900	$ 4,172,100	$ 12,996,000
Capital Costs	$ -	$ -	$ -
Transfer to Other Funds	$ -	$ 2,863,200	$ 2,863,200
Debt Service Costs	$ -	$ 169,300	$ 169,300
Contingencies & Reserves	$ -	$ 2,298,500	$ 2,298,500
Total Use of Resources	**$ 8,823,900**	**$ 9,503,100**	**$ 18,327,000**

AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts (MADs):

a. Council Adoption of Resolution No. 2018-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2018-19; and

b. Council Adoption of Resolution No. 2018-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2018-19.

FISCAL IMPACT: The proposed inflator for the annual levy assessments for Fiscal Year (FY) 2018-19 is 2.721%. The inflator applies to all Maintenance Assessment Districts (MADs) except for: Heritage Park, Montebello Vista, and Marina Village Dredging MADs. The annual inflator is provided to the City through the City's consultant on MADs, NBS. NBS subscribes to the *Engineering News Record's* Construction Cost Index (CCI) which is where the annual inflator is published each year.

This year's inflator results in a minimal increase to the effected District's levy amounts, with the increase ranging between $4.29 and $96.22. The recommended FY 2018-19 assessments are provided in Summary Table of Recommended District Assessments for FY 2018-19 (Attachment 1). The landscaping of the MADs is an important component of the City's overall landscape and lighting maintenance program. Together the MADs generate approximate $1,230,000 annually in assessments (non-General Fund) that are used to maintain and improve the various MAD neighborhoods and MAD neighborhood parks that could otherwise be liabilities of the General Fund.

BACKGROUND: On May 15, 2018, the City Council initiated the process to: approve and levy the FY 2018-19 assessments for the City's, approve the Preliminary Engineer's Reports for all MADs, and to declare the Council's intent to levy and collect assessments for all MADs. Further, the City Council set June 19, 2018, as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Reports and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

STAFF REPORT: Each year, the City must follow the same process for assessment of the MAD levies. Postcards are mailed to all property owners within each District and annual meetings are held at City Hall with each District between late February and early April. While the annual meetings are being held, the budget for each District is developed. The intention and initiation process is done by resolutions for each District which layout the date and time of the public hearing. The preliminary Engineer's Report is brought before Council at that time. Next, the Public Hearing is held and Council provides direction and approval. Lastly, NBS submits our levy assessment information to the County Assessor's Office for inclusion on property tax bills.

PREPARED BY: Amanda Dum, Management Analyst I
REVIEWED/APPROVED BY: Mike Kashiwagi, Interim Public Works Director
Suzanne Bragdon, City Manager

Staff held the annual meetings with each District between March and April 2018. All meetings went well and staff is working to address the concerns that were brought up during each District's meeting. These meetings are a welcomed opportunity to meet the residents that live within each District and updated them on accomplishments for the year, provide budget updates and to receive input from them on what they would like to see done in the coming year within their District. It is also an opportunity to provide them with "a face behind a name" for City staff and to provide them with direct contact information they can use as needed in the coming year.

As stated above, we are at the last step in the annual levy process which is to hold the Public Hearing for the MAD's and for the PAD. Tonight, through the two Public Hearings, Council determines whether or not to approve the inflator, approves the final Engineer's Report, and orders the levy of the FY 2018-19 assessments. Council can review the proposed District assessments in the Summary of Proposed District Assessments Table (Attachment 1). Again, assessments for FY 2018-19 would be 2.721% higher than those for FY 2018-19 if the inflator is approved.

There are three Districts that were formed without annual inflators. Consequently, these Districts have suffered from on-going budget issues, with expenses overtaking revenues. These Districts are Montebello Vista, Heritage Park, and Marina Village Dredging. A summary of Montebello and Heritage Park existing conditions and budget constraints are listed below:

- The Montebello District (MVB) continues to take in $42,300 annually in revenue. Since the failed District-wide vote in FY16, the District's fiscal year end expenses have been very close to but kept under the available revenue. There have been issues with irrigation that have since been resolved but that resulted in a higher than anticipated charge for water.

  Montebello Park (Park) is an active park, used by residents and multiple outside of the area sports groups. The appearance of the Park has declined considerably since the failed vote. Staff became concerned that if the maintenance level was not increased, that Park might become a haven for poor behavior and/or for the establishment of homeless encampments in the overgrown vegetation. In February 2018, Council approved the Recreation and Community Services Department's (R&CSD) recommendation that the Park be used as a multi-use facility inclusive of a sports field that accommodates both football and soccer activities. The R&CSD will begin to program adult soccer at the Park. The programs should generate revenue and 20% of that revenue will be reinvested in the maintenance of the Park. The days that the R&CSD is not programming the space, it is available for rent with 80% of the rental fee being dedicated back to maintenance of the Park. The idea is that this additional influx of money, along with a one-time allocation of money for Park upgrades ($20,000), will result in the Park being maintained at a higher level of maintenance.

- The Heritage Park District receives annually approximately $174,900 in revenue and currently is projected to have a negative balance of $20,600 at the end of FY18. Service reductions in the last couple of Fiscal Years have brought expenses down from, on average, $200,000 to closer to $175,000. Similar to Montebello Vista, not all residents in the geographic neighborhood, including those that live directly across the street from the park, pay into the Heritage Park MAD. This District is one of three MAD's in the City that does not include wording that allows for an annual inflator to be added to the annual assessment.

This District is home to Heritage Park and to the Nelson Community Center. The District pays for the maintenance of the medians along New Railroad Avenue and along Sunset Avenue from Merganser to New Railroad Avenue, which are considered gateways into the City. Some examples of unpredictable budget stressors are from the maintenance of: ball field amenities which can get quite expensive depending on what is needed within a given year, the park's irrigation system, and maintenance of the play structure. It is hoped that the installation of the new all-inclusive play structure in the park will result in low to no costs for maintenance of the play structure for the next year or two. Staff continues to work on refining the irrigation system within the park so keep water costs down as low as possible. The current Level of Service for the District areas, not including the park, is a "C". City crews maintain Heritage Park and the landscape contractor, New Image Landscape, maintains all other areas. This Level results in noticeable grow back of vegetation between maintenance periods as well as possible trash on the ground. Some examples of the current service level: litter pick-up it twice per month, and pruning of shrubs is done three times per year. As part of the new contract RFP, staff is hoping that the level of service to the District can be increased within the District's budget.

Staff will continue to closely monitor both budgets over the coming Fiscal Year, with special attention being paid to water usage and playground repairs.

Of note in Fiscal Year 2018-19, the Zephyr Estates/Jubilee residential development at the corner of Walters Road and East Tabor Avenue was completed and all parcels in this development have been annexed into the Peterson Ranch MAD, City-wide CFD #2, and Tax Zone 3, and will have the associated levies assessed in FY 2018-19. This new area is now included as part of the landscape contract for the Peterson Ranch MAD

Staff recommendation is that Council begin the Public Hearing process for the MADs and proceed with levying the FY19 assessments with this year's inflator included in the assessments. To that end the following steps need to be taken and/or reviewed to complete the levy process on the City's end:

- **Levy Process**

  On May 15, 2018, the Council initiated the process and approved the Preliminary Engineer's Reports for all Districts and declared the intent to levy and collect assessments for all Districts. Today, June 19, 2018, is a Public Hearing for determining the final action on the Engineer's Reports and approving and ordering the levy of the assessments. The Public Hearing also provides the MAD property owners the opportunity to address the Council with questions or concerns regarding their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

- **Order the Levy of Assessment – Assessment Deadline**

  By law, the City Council must order the levy of assessments for the Districts. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 6, 2018 deadline.

RECOMMENDATION: It is recommended that the City Council:

1. Receive the staff report; and

2. Open the Public Hearing; and

3. Conduct a Public Hearing to receive public comment; and

4. Close the Public Hearing; and

5. Adopt Resolution No. 2018-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2018-19; and

6. Adopt Resolution No. 2018-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2018-19.

ATTACHMENTS:

1. Summary Table of Recommended District Assessments for FY 2018-19.

2. Resolution No. 2018-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2018-19.

3. Resolution No. 2018-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2018-19.

4. Final Engineer's Report (Due to size, these are available in the City Clerk's Office).

5. Cash Position Summaries for All Maintenance Assessment Districts.

6. Landscape Contract Service Level Chart – New Image Landscaping Company

Summary of Recommended District Assessments - Fiscal Year 2018-19

District	# of Parcels & EDU's	NEW PROPOSED LEVY - FY2018-19 Assessment per EDU	FY 2017-18 Assessment per EDU	ENR CCI (2.721%) Increase FY 2018-19	Year First Assessed
Blossom	113	$ 162.03	$ 157.74	$ 4.29	92/93
Heritage Park	759	$ 192.64	$ 192.64	$ -	92/93
Lawler Ranch	1,304.30	$ 251.82	$ 245.15	$ 6.67	90/91
Marina Village - Inlet	25	$ 1,127.68	$ 1,127.68	$ -	95/96
Marina Village - Inlet & Main	16	$ 1,199.92	$ 1,199.92	$ -	95/96
Marina Village - Commercial	1	$ 4,688.28	$ 4,688.28	$ -	95/96
Montebello Vista	486	$ 75.00	$ 75.00	$ -	89/90
Peterson Ranch	605	$ 345.75	$ 336.59	$ 9.16	02/03
Railroad Avenue	2	$ 3,632.52	$ 3,536.30	$ 96.22	91/92
Victorian Harbor A - Dredging	94	$ 269.35	$ 262.22	$ 7.13	94/95
Victorian Harbor A - Maintenance	94	$ 746.83	$ 727.05	$ 19.78	94/95
Victorian Harbor B - Dredging	20.95	$ 269.35	$ 262.22	$ 7.13	94/95
Victorian Harbor B - Maintenance	20.95	$ 746.83	$ 727.05	$ 19.78	94/95
Victorian Harbor C-D - Dredging	119.99	$ 269.35	$ 262.22	$ 7.13	94/95
Victorian Harbor C-D – Maintenance	119.99	$ 1,120.59	$ 1,090.91	$ 29.68	94/95
Victorian Harbor E - Dredging	55	$ 269.35	$ 262.22	$ 7.13	94/95
Victorian Harbor E - Maintenance	55	$ 746.83	$ 727.05	$ 19.78	94/95
Victorian Harbor F - Dredging	89	$ 269.35	$ 262.22	$ 7.13	94/95
Victorian Harbor F - Maintenance	89	$ 746.83	$ 727.05	$ 19.78	94/95

EDU = Equivalent Dwelling Unit

ENR CCI = Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.

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RESOLUTION NO. 2018 - __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY REPORTS FOR THE MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2018-19

WHEREAS, the City Council, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") did by previous Resolution, order NBS Government Finance Group, to prepare and file reports in accordance with *Chapter 1 Article 4* of the Act, *commencing with Section 22565*, in connection with the proposed levy and collection of assessments for the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Improvement District, Montebello Vista Maintenance Assessment District, Railroad Avenue Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the Fiscal Year commencing July 1, 2018 and ending June 30, 2019; and

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said reports; and

WHEREAS, the City Council has carefully examined and reviewed each Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Reports.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICTS AS FOLLOWS:

Section 1 The Reports, as presented, are hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of June 2018 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

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RESOLUTION NO. 2018-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE SUISUN CITY MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2018-19

WHEREAS, the City Council has, by previous Resolutions initiated proceedings, and approved the Final Engineer's Reports (hereafter referred to as the "Reports") as presented or amended which described the assessments against parcels of land within the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Assessment District, Montebello Vista Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, Railroad Avenue Maintenance Assessment District and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the fiscal year commencing July 1, 2017 and ending June 30, 2018 pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") to pay the costs and expenses of operating, maintaining and servicing the improvements located within the Districts; and,

WHEREAS, the Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, Reports in connection with the proposed levy and collection upon eligible parcels of land within the Districts, and the City Council did by previous Resolution approve said Reports; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2018 and ending June 30, 2019, to pay the costs and expenses of operating, maintaining and servicing the improvements within the Districts; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer's Reports prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Engineer's Reports, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

i) The land within the District will receive special benefit by the operation, maintenance, and servicing of landscaping, street lighting, channel maintenance, parks, median island landscaping, alleyway landscaping, hardscape, sound walls, and appurtenant facilities within the boundaries of the Districts.

ii) The District includes all of the lands receiving such special benefit.

iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2018 and ending June 30, 2019 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.

Section 3 The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4 The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Reports, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5 The maintenance, operation and servicing of the landscaping, street lighting, channels, and appurtenant facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6 The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for each Maintenance Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the landscaping, lighting and appurtenant facilities as described in Section 4.

Section 7 The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2018 and ending June 30, 2019.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of June 2018 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City on this 19th day of June 2018.

_____
Linda Hobson, CMC
City Clerk

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Cash Position Summary for All Maintenance Assessment Districts:

- Lawler Ranch
- Marina Village
- Blossom Meadows
- Heritage Park
- Montebello Vista
- Peterson Ranch
- Railroad Avenue
- Victorian Harbor
  - Victorian Harbor Dredging
  - Victorian Harbor A
  - Victorian Harbor B
  - Victorian Harbor C-D
  - Victorian Harbor E
  - Victorian Harbor F

June 19, 2018 - Council Meeting – Public Hearing

* Summaries produced in April 2018. Please refer to printed budget for most up-to-date information.

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Lawler Ranch MAD Fund	Assessment Fund	420

Fund Description:
The fund accounts for property tax assessments collected and expended for three parks within the district; the Grizzly Island Wildlife Center; and public streetlighting, median island and curbside landscaping through the Landscaping and Lighting Act of 1972.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 551,827	$ 654,571	$ 770,600	$ 741,800	$ 843,600
Local Taxes	$ 305,131	$ 315,981	$ 319,700	$ 319,700	$ 323,500
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 8,938	$ (172)	$ (100)	$ 7,800	$ 7,800
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ 2,700	$ 2,700	$ 2,700	$ 2,700	$ 2,700
Miscellaneous Revenues	$ -	$ -	$ -	$ 1,600	$ -
Subtotal: Revenue & Transfers	$ 316,768	$ 318,509	$ 322,300	$ 331,800	$ 334,000
TOTAL RESOURCES	$ 868,595	$ 973,080	$ 1,092,900	$ 1,073,600	$ 1,177,600
USE OF RESOURCES					
Personnel Services	$ 1,200	$ 1,396	$ 1,700	$ 1,700	$ 1,700
Services & Supplies	$ 147,534	$ 150,558	$ 223,400	$ 162,100	$ 206,400
Interdepartmental Charges	$ 36,791	$ 35,152	$ 44,600	$ 37,700	$ 41,900
Non-Recurring Charges	$ -	$ 15,675	$ 792,700	$ -	$ 797,300
Subtotal: Operating	$ 185,524	$ 202,780	$ 1,062,400	$ 201,500	$ 1,047,300
Transfers To Other Funds or Agencies	$ 28,500	$ 28,500	$ 28,500	$ 28,500	$ 28,500
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ 2,000	$ -	$ 2,000
Subtotal: Non-Operating	$ 28,500	$ 28,500	$ 30,500	$ 28,500	$ 30,500
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 654,571	$ 741,800	$ -	$ 843,600	$ 99,800
TOTAL USE OF RESOURCES	$ 868,595	$ 973,080	$ 1,092,900	$ 1,073,600	$ 1,177,600

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Marina Village Dredging MAD Fund	Assessment Fund	422

Fund Description:
This fund accounts for property tax assessments collected and expended for maintaining dredging of the channel that serves the adjacent property owners through the Municipal Improvement Act of 1913.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 286,859	$ 338,926	$ 1,000	$ 1,000	$ 1,000
Local Taxes	$ 52,079	$ 52,079	$ 52,100	$ 52,100	$ 52,100
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 1,231	$ (67)	$ -	$ -	$ -
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -
Subtotal: Revenue & Transfers	$ 53,310	$ 52,012	$ 52,100	$ 52,100	$ 52,100
TOTAL RESOURCES	$ 340,169	$ 390,938	$ 53,100	$ 53,100	$ 53,100
USE OF RESOURCES					
Personnel Services	$ -	$ -	$ -	$ -	$ -
Services & Supplies	$ 853	$ 959	$ 1,000	$ 1,000	$ 1,000
Interdepartmental Charges	$ -	$ -	$ -	$ -	$ -
Non-Recurring Charges	$ -	$ -	$ 1,000	$ -	$ 1,000
Subtotal: Operating	$ 853	$ 959	$ 2,000	$ 1,000	$ 2,000
Transfers To Other Funds or Agencies	$ 390,384	$ 51,100	$ 51,100	$ 51,100	$ 51,100
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 390,384	$ 51,100	$ 51,100	$ 51,100	$ 51,100
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ (51,067)	$ 338,879	$ -	$ 1,000	$ -
TOTAL USE OF RESOURCES	$ 340,169	$ 390,938	$ 53,100	$ 53,100	$ 53,100

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Blossom Meadows MAD Fund	Assessment Fund	425

Fund Description:
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Blossom Meadows pursuant to the Landscaping and Lighting Act of 1972.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 1,022	$ 2,079	$ 11,600	$ 5,900	$ 11,100
Local Taxes	$ 17,011	$ 17,614	$ 17,800	$ 17,800	$ 18,000
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 56	$ (9)	$ 100	$ 100	$ 100
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -
Subtotal: Revenue & Transfers	$ 17,067	$ 17,605	$ 17,900	$ 17,900	$ 18,100
TOTAL RESOURCES	$ 18,089	$ 19,684	$ 29,500	$ 23,800	$ 29,200
USE OF RESOURCES					
Personnel Services	$ 100	$ 100	$ 100	$ 100	$ 100
Services & Supplies	$ 8,617	$ 8,067	$ 11,961	$ 8,000	$ 12,369
Interdepartmental Charges	$ 2,930	$ 2,952	$ 3,700	$ 3,000	$ 3,500
Non-Recurring Charges	$ -	$ -	$ 539	$ -	$ 539
Subtotal: Operating	$ 11,646	$ 11,119	$ 16,300	$ 11,100	$ 16,508
Transfers To Other Funds or Agencies	$ 1,600	$ 1,600	$ 1,600	$ 1,600	$ 1,600
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 1,600	$ 1,600	$ 1,600	$ 1,600	$ 1,600
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 4,843	$ 6,966	$ 11,600	$ 11,100	$ 11,092
TOTAL USE OF RESOURCES	$ 18,089	$ 19,684	$ 29,500	$ 23,800	$ 29,200

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Heritage Park MAD Fund	Assessment Fund	430

Fund Description:
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Heritage Park pursuant to the Landscaping and Lighting Act of 1972.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 50,604	$ 6,781	$ (7,500)	$ 3,800	$ 4,000
Local Taxes	$ 146,214	$ 146,214	$ 146,200	$ 146,200	$ 146,200
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ (83)	$ (305)	$ 800	$ 800	$ 800
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ 27,900	$ 27,900	$ 27,900	$ 27,900	$ 27,900
Miscellaneous Revenues	$ -	$ 12,540	$ -	$ 17,500	$ -
Subtotal: Revenue & Transfers	$ 174,031	$ 186,349	$ 174,900	$ 192,400	$ 174,900
TOTAL RESOURCES	$ 224,635	$ 193,130	$ 167,400	$ 196,200	$ 178,900
USE OF RESOURCES					
Personnel Services	$ 600	$ 698	$ 800	$ 800	$ 800
Services & Supplies	$ 94,047	$ 93,022	$ 97,900	$ 92,800	$ 94,900
Interdepartmental Charges	$ 67,464	$ 65,921	$ 83,700	$ 83,700	$ 78,600
Non-Recurring Charges	$ -	$ 16,700	$ -	$ -	$ -
Subtotal: Operating	$ 162,111	$ 176,341	$ 182,400	$ 177,300	$ 174,300
Transfers To Other Funds or Agencies	$ 14,900	$ 14,900	$ 14,900	$ 14,900	$ 14,900
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 14,900	$ 14,900	$ 14,900	$ 14,900	$ 14,900
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 47,623	$ 1,889	$ (29,900)	$ 4,000	$ (10,300)
TOTAL USE OF RESOURCES	$ 224,635	$ 193,130	$ 167,400	$ 196,200	$ 178,900

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Montebello Vista MAD Fund	Assessment Fund	435

Fund Description:
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Montebello Vista pursuant to the Landscaping and Lighting Act of 1972.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ (22,352)	$ (60,392)	$ (60,800)	$ (60,800)	$ (54,700)
Local Taxes	$ 36,450	$ 36,450	$ 36,500	$ 36,500	$ 36,500
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ (382)	$ (501)	$ (100)	$ (100)	$ (100)
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ 5,900	$ 5,900	$ 5,900	$ 5,900	$ 5,900
Miscellaneous Revenues	$ -	$ 3,963	$ -	$ 4,200	$ -
Subtotal: Revenue & Transfers	$ 41,968	$ 45,811	$ 42,300	$ 46,500	$ 42,300
TOTAL RESOURCES	$ 19,616	$ (14,581)	$ (18,500)	$ (14,300)	$ (12,400)
USE OF RESOURCES					
Personnel Services	$ 100	$ 199	$ 200	$ 200	$ 200
Services & Supplies	$ 24,603	$ 23,354	$ 24,400	$ 26,000	$ 19,600
Interdepartmental Charges	$ 13,872	$ 10,107	$ 12,800	$ 10,400	$ 12,000
Non-Recurring Charges	$ -	$ -	$ -	$ -	$ -
Subtotal: Operating	$ 38,575	$ 33,661	$ 37,400	$ 36,600	$ 31,800
Transfers To Other Funds or Agencies	$ 3,800	$ 3,800	$ 3,800	$ 3,800	$ 3,800
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 3,800	$ 3,800	$ 3,800	$ 3,800	$ 3,800
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ (22,760)	$ (52,042)	$ (59,700)	$ (54,700)	$ (48,000)
TOTAL USE OF RESOURCES	$ 19,616	$ (14,581)	$ (18,500)	$ (14,300)	$ (12,400)

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Peterson Ranch MAD Fund	Assessment Fund	445

Fund Description:
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Peterson Ranch pursuant to the Landscaping and Lighting Act of 1972.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ (44,307)	$ (63,381)	$ (10,200)	$ (36,800)	$ (13,100)
Local Taxes	$ 175,386	$ 191,601	$ 194,600	$ 194,600	$ 196,900
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ (258)	$ (482)	$ -	$ -	$ -
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ 9,319	$ -	$ 9,900	$ -
Subtotal: Revenue & Transfers	$ 175,128	$ 200,437	$ 194,600	$ 204,500	$ 196,900
TOTAL RESOURCES	$ 130,821	$ 137,056	$ 184,400	$ 167,700	$ 183,800
USE OF RESOURCES					
Personnel Services	$ 700	$ 798	$ 1,000	$ 1,000	$ 1,000
Services & Supplies	$ 156,337	$ 148,340	$ 156,500	$ 152,900	$ 167,000
Interdepartmental Charges	$ 20,765	$ 8,318	$ 10,500	$ 10,500	$ 9,900
Non-Recurring Charges	$ -	$ -	$ -	$ -	$ -
Subtotal: Operating	$ 177,802	$ 157,456	$ 168,000	$ 164,400	$ 177,900
Transfers To Other Funds or Agencies	$ 16,400	$ 16,400	$ 16,400	$ 16,400	$ 16,400
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 16,400	$ 16,400	$ 16,400	$ 16,400	$ 16,400
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ (63,381)	$ (36,800)	$ -	$ (13,100)	$ (10,500)
TOTAL USE OF RESOURCES	$ 130,821	$ 137,056	$ 184,400	$ 167,700	$ 183,800

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Railroad Avenue MAD Fund	Assessment Fund	448

Fund Description:
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Railroad Avenue pursuant to the Landscaping and Lighting Act of 1972.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 27,737	$ 30,747	$ 31,700	$ 33,000	$ 31,700
Local Taxes	$ 6,750	$ 6,990	$ 7,100	$ 7,100	$ 7,200
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 403	$ (4)	$ 100	$ 200	$ 200
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -
Subtotal: Revenue & Transfers	$ 7,153	$ 6,986	$ 7,200	$ 7,300	$ 7,400
TOTAL RESOURCES	$ 34,890	$ 37,733	$ 38,900	$ 40,300	$ 39,100
USE OF RESOURCES					
Personnel Services	$ -	$ -	$ -	$ -	$ -
Services & Supplies	$ 944	$ 1,081	$ 1,200	$ 1,200	$ 1,200
Interdepartmental Charges	$ 2,499	$ 2,952	$ 3,700	$ 3,700	$ 3,500
Non-Recurring Charges	$ -	$ -	$ 33,300	$ 3,000	$ 33,300
Subtotal: Operating	$ 3,442	$ 4,033	$ 38,200	$ 7,900	$ 38,000
Transfers To Other Funds or Agencies	$ 700	$ 700	$ 700	$ 700	$ 700
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 700	$ 700	$ 700	$ 700	$ 700
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 30,747	$ 33,000	$ -	$ 31,700	$ 400
TOTAL USE OF RESOURCES	$ 34,890	$ 37,733	$ 38,900	$ 40,300	$ 39,100

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Victorian Harbor Dredging MAD Fund	Assessment Fund	449

Fund Description:
This fund accounts for property tax assessments collected and expended for channel dredging through the Municipal Improvement Act of 1913.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 500,544	$ 2,633	$ 1,800	$ 1,900	$ 3,100
Local Taxes	$ -	$ -	$ -	$ -	$ -
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 1,818	$ (129)	$ 500	$ 500	$ 500
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ 96,118	$ 99,535	$ 100,900	$ 100,900	$ 102,200
Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -
Subtotal: Revenue & Transfers	$ 97,936	$ 99,407	$ 101,400	$ 101,400	$ 102,700
TOTAL RESOURCES	$ 598,480	$ 102,040	$ 103,200	$ 103,300	$ 105,800
USE OF RESOURCES					
Personnel Services	$ -	$ -	$ -	$ -	$ -
Services & Supplies	$ 1,286	$ 1,440	$ 1,500	$ 1,500	$ 1,500
Interdepartmental Charges	$ -	$ -	$ -	$ -	$ -
Non-Recurring Charges	$ -	$ -	$ -	$ -	$ -
Subtotal: Operating	$ 1,286	$ 1,440	$ 1,500	$ 1,500	$ 1,500
Transfers To Other Funds or Agencies	$ 594,561	$ 98,700	$ 98,700	$ 98,700	$ 98,700
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 594,561	$ 98,700	$ 98,700	$ 98,700	$ 98,700
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 2,633	$ 1,900	$ 3,000	$ 3,100	$ 5,600
TOTAL USE OF RESOURCES	$ 598,480	$ 102,040	$ 103,200	$ 103,300	$ 105,800

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Victorian Harbor MAD Zone A Fund	Assessment Fund	453

Fund Description:
This fund accounts for property tax assessments collected and expended for maintaining alleys, right of way, street and lighting, through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone A.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 42,028	$ 59,699	$ 91,300	$ 80,900	$ 78,400
Local Taxes	$ 88,745	$ 91,898	$ 92,700	$ 92,700	$ 93,800
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 977	$ (49)	$ 200	$ 700	$ 700
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -
Subtotal: Revenue & Transfers	$ 89,722	$ 91,849	$ 92,900	$ 93,400	$ 94,500
TOTAL RESOURCES	$ 131,750	$ 151,548	$ 184,200	$ 174,300	$ 172,900
USE OF RESOURCES					
Personnel Services	$ 300	$ 299	$ 400	$ 400	$ 400
Services & Supplies	$ 36,183	$ 33,629	$ 47,000	$ 47,000	$ 48,000
Interdepartmental Charges	$ 5,945	$ 6,261	$ 8,000	$ 8,000	$ 7,500
Non-Recurring Charges	$ -	$ -	$ 98,300	$ 10,000	$ 98,300
Subtotal: Operating	$ 42,429	$ 40,189	$ 153,700	$ 65,400	$ 154,200
Transfers To Other Funds or Agencies	$ 29,623	$ 30,459	$ 30,500	$ 30,500	$ 30,800
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 29,623	$ 30,459	$ 30,500	$ 30,500	$ 30,800
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 59,699	$ 80,900	$ -	$ 78,400	$ (12,100)
TOTAL USE OF RESOURCES	$ 131,750	$ 151,548	$ 184,200	$ 174,300	$ 172,900

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Victorian Harbor MAD Zone B Fund	Assessment Fund	454

Fund Description:
This fund accounts for property tax assessments collected and expended for maintaining alleys, right of way, street and lighting, through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone B.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 24,502	$ 28,548	$ 23,000	$ 31,100	$ 19,600
Local Taxes	$ 19,779	$ 20,482	$ 20,700	$ 20,700	$ 20,900
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 407	$ 10	$ 100	$ 300	$ 300
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ 7,500	$ 8,941	$ 7,800	$ 9,400	$ 7,800
Subtotal: Revenue & Transfers	$ 27,686	$ 29,432	$ 28,600	$ 30,400	$ 29,000
TOTAL RESOURCES	$ 52,188	$ 57,980	$ 51,600	$ 61,500	$ 48,600
USE OF RESOURCES					
Personnel Services	$ 100	$ 100	$ 100	$ 100	$ 100
Services & Supplies	$ 11,975	$ 14,958	$ 19,100	$ 18,900	$ 19,300
Interdepartmental Charges	$ 4,222	$ 4,293	$ 5,400	$ 5,400	$ 5,100
Non-Recurring Charges	$ -	$ -	$ 19,500	$ 10,000	$ 19,500
Subtotal: Operating	$ 16,297	$ 19,351	$ 44,100	$ 34,400	$ 44,000
Transfers To Other Funds or Agencies	$ 7,343	$ 7,529	$ 7,500	$ 7,500	$ 7,600
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 7,343	$ 7,529	$ 7,500	$ 7,500	$ 7,600
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 28,548	$ 31,100	$ -	$ 19,600	$ (3,000)
TOTAL USE OF RESOURCES	$ 52,188	$ 57,980	$ 51,600	$ 61,500	$ 48,600

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Victorian Harbor MAD Zones C & D Fund	Assessment Fund	455

Fund Description:
This fund accounts for the Victorian Harbor Zone C and (since FY 2009-10) Zone D. The General Fund contributes 75% to cover the public portions of the District's operations.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ (28,103)	$ (8,201)	$ 23,600	$ 19,000	$ 9,400
Local Taxes	$ 156,242	$ 161,793	$ 163,400	$ 163,400	$ 165,400
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 136	$ (133)	$ -	$ 300	$ 300
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ 97,600	$ 89,600	$ 89,600	$ 89,600	$ 89,600
Miscellaneous Revenues	$ -	$ 1,441	$ -	$ 1,500	$ -
Subtotal: Revenue & Transfers	$ 253,978	$ 252,701	$ 253,000	$ 254,800	$ 255,300
TOTAL RESOURCES	$ 225,875	$ 244,500	$ 276,600	$ 273,800	$ 264,700
USE OF RESOURCES					
Personnel Services	$ 500	$ 598	$ 700	$ 700	$ 700
Services & Supplies	$ 84,671	$ 89,197	$ 101,900	$ 102,100	$ 108,300
Interdepartmental Charges	$ 110,287	$ 95,974	$ 121,800	$ 121,800	$ 114,400
Non-Recurring Charges	$ -	$ -	$ 12,400	$ -	$ 12,400
Subtotal: Operating	$ 195,457	$ 185,769	$ 236,800	$ 224,600	$ 235,800
Transfers To Other Funds or Agencies	$ 38,618	$ 39,731	$ 39,800	$ 39,800	$ 40,200
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 38,618	$ 39,731	$ 39,800	$ 39,800	$ 40,200
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ (8,201)	$ 19,000	$ -	$ 9,400	$ (11,300)
TOTAL USE OF RESOURCES	$ 225,875	$ 244,500	$ 276,600	$ 273,800	$ 264,700

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Victorian Harbor MAD Zone E Fund	Assessment Fund	458

Fund Description:
This fund accounts for property tax assessments collected and expended for maintaining alleys, right of way, street and lighting, through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone E.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 51,523	$ 53,429	$ 56,100	$ 62,500	$ 55,800
Local Taxes	$ 51,926	$ 53,770	$ 54,400	$ 54,400	$ 55,100
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 851	$ (93)	$ 200	$ 500	$ 500
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ -	$ -	$ 1,500	$ -
Subtotal: Revenue & Transfers	$ 52,777	$ 53,677	$ 54,600	$ 56,400	$ 55,600
TOTAL RESOURCES	$ 104,300	$ 107,106	$ 110,700	$ 118,900	$ 111,400
USE OF RESOURCES					
Personnel Services	$ 200	$ 199	$ 200	$ 200	$ 200
Services & Supplies	$ 29,216	$ 22,408	$ 39,700	$ 39,700	$ 40,300
Interdepartmental Charges	$ 3,791	$ 3,846	$ 4,900	$ 4,900	$ 4,600
Non-Recurring Charges	$ -	$ -	$ 47,600	$ -	$ 47,600
Subtotal: Operating	$ 33,207	$ 26,454	$ 92,400	$ 44,800	$ 92,700
Transfers To Other Funds or Agencies	$ 17,663	$ 18,153	$ 18,300	$ 18,300	$ 18,500
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 17,663	$ 18,153	$ 18,300	$ 18,300	$ 18,500
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 53,429	$ 62,500	$ -	$ 55,800	$ 200
TOTAL USE OF RESOURCES	$ 104,300	$ 107,106	$ 110,700	$ 118,900	$ 111,400

Notes:

CITY OF SUISUN CITY FY 2018-19 ANNUAL BUDGET

CASH POSITION SUMMARIES

Fund Title:	Fund Type:	Fund No.
Victorian Harbor MAD Zone F Fund	Assessment Fund	459

Fund Description:
This fund accounts for property tax assessments collected and expended for maintaining alleys, right of way, street and lighting, through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone F.

Budget Activity	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Amended	FY 17/18 Estimated	FY 18/19 Recommend
RESOURCES					
Beginning Balance	$ 199,253	$ 235,622	$ 263,300	$ 260,000	$ 264,300
Local Taxes	$ 84,025	$ 87,010	$ 88,900	$ 88,900	$ 90,000
Licenses & Permits	$ -	$ -	$ -	$ -	$ -
Fines & Forfeitures	$ -	$ -	$ -	$ -	$ -
Use of Money & Property	$ 3,176	$ (144)	$ 1,000	$ 2,000	$ 2,000
Intergovernmental	$ -	$ -	$ -	$ -	$ -
Charges for Service	$ -	$ -	$ -	$ -	$ -
Intragovernmental/Transfers In	$ -	$ -	$ -	$ -	$ -
Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -
Subtotal: Revenue & Transfers	$ 87,201	$ 86,866	$ 89,900	$ 90,900	$ 92,000
TOTAL RESOURCES	$ 286,454	$ 322,488	$ 353,200	$ 350,900	$ 356,300
USE OF RESOURCES					
Personnel Services	$ 200	$ 299	$ 300	$ 300	$ 300
Services & Supplies	$ 19,600	$ 29,880	$ 41,800	$ 41,800	$ 42,300
Interdepartmental Charges	$ 3,360	$ 3,846	$ 4,900	$ 4,900	$ 4,600
Non-Recurring Charges	$ -	$ -	$ 276,600	$ 10,000	$ 276,600
Subtotal: Operating	$ 23,160	$ 34,025	$ 323,600	$ 57,000	$ 323,800
Transfers To Other Funds or Agencies	$ 27,671	$ 28,463	$ 29,600	$ 29,600	$ 29,900
Debt Service	$ -	$ -	$ -	$ -	$ -
Major Capital	$ -	$ -	$ -	$ -	$ -
Subtotal: Non-Operating	$ 27,671	$ 28,463	$ 29,600	$ 29,600	$ 29,900
Reserves & Contingencies	$ -	$ -	$ -	$ -	$ -
Ending Balance	$ 235,622	$ 260,000	$ -	$ 264,300	$ 2,600
TOTAL USE OF RESOURCES	$ 286,454	$ 322,488	$ 353,200	$ 350,900	$ 356,300

Notes:

Maintenance Assessment Districts – Service Levels – Landscape Contract

			Blossom Meadows		Heritage Park	
			Lawler Ranch		Old Railroad Ave	
	Vic E		Peterson Ranch		Vic B	
	Vic F		Vic A		Vic C-D	
	SERVICE LEVEL A		SERVICE LEVEL B		SERVICE LEVEL C	
TURF	Frequency	Schedule	Frequency	Schedule	Frequency	Schedule
Litter & Trash Removal	Weekly		Weekly		Twice Monthly	Twice Monthly
Leaf Removal	Weekly	Nov & Dec Only	Weekly	Nov & Dec Only	Twice Monthly	Nov & Dec Only
Irrigation System Checks & Operations	Quarterly	Mar/May/July/Sept	Twice Yearly	Mar/July	Twice Yearly	Mar/Sept
Weed Control	Quarterly	Mar/May/July/Sept	1/3 Year	April/July/Sept	Twice Yearly	April/Sept
Fertilizing	Quarterly	Mar/May/July/Sept	1/3 Year	Mar/June/Oct	Twice Yearly	Mar/Sept
Mowing	Weekly	In Season	Weely	In Season	Twice Monthly	Twice Monthly - In Season
Edging	Twice Monthly	In Season	Twice Monthly	In Season	Montly	Monthly - In Season
Aearate & Gympsum	Twice Yearly	Mar/Sept	Yearly	March	N/A	N/A
GROUND COVER/VINES/PLANTERS						
Litter & Trash Removal	Weekly		Weekly		Twice Monthly	
Leaf Removal	Weekly	In Season	Weekly	In Season	Twice Monthly	In Season
Irrigation System Checks & Operations	Twice Yearly	Mar/July	Twice Yearly	Mar/July	Twice Yearly	Mar/July
Weed Control	2 + 2	As Needed	2 + 2	As Needed	2 + 2	As Needed
Fertilizing	Quarterly	Mar/June/Sept/Dec	Twice Yearly	Mar/Sept	Twice Yearly	Mar/Sept
Edging	End of Month		End of Month		Quarterly	Feb/Mar/Aug/Nov
Pruning	Quarterly	Feb/May/Aug/Nov	Quarterly	Feb/May/Aug/Nov	1/3 Year	May/June/Oct
TREES/SHRUBS						
Litter & Trash Removal	Weekly		Weekly		Twice Monthly	
Leaf Removal	Weekly	In Season	Weekly	In Season	Twice Monthly	In Season
Irrigation System Checks & Operations	Twice Yearly	Mar/July	Twice Yearly	Mar/July	Twice Yearly	Mar/July
Weed Control	2 + 2	As Needed	2 + 2	As Needed	2 + 2	As Needed
Fertilizing	Quarterly	Mar/June/Sept/Dec	Twice Yearly	Mar/Sept	Twice Yearly	Mar/Sept
Pruning (clearance only)	Quarterly	Feb/May/Aug/Nov	Quarterly	Feb/May/Aug/Nov	1/3 Year	Mar/June/Oct
Staking	N/A	As Needed	N/A	As Needed		As Needed
NON-VEGETATED AREAS						
Litter & Trash Removal	Weekly		Weekly		Twice Monthly	
Weed Control	Monthly	In Season	Monthly	In Season	Twice Monthly	In Season
PATHWAYS/WALKWAYS/CURBS/GUTTERS/PLAYGROUNDS						
Litter & Trash Removal	Weekly		Weekly		Twice Monthly	
Leaf Removal	Weekly		Weekly		Twice Monthly	In Season
Weed Control	Twice Monthly		Twice Monthly		Monthly	May
Trash Cans	Weekly	Empty & Bag	Weekly	Empty & Bag	Twice Monthly	Empty & Bag
NATIVE GRASS AREAS (Mowing Only)						
Lawler Ranch Park	End of Month		Quarterly		Quarterly	

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AGENDA TRANSMITTAL

MEETING DATE: June 19, 2018

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District:

a. Council Adoption of Resolution No. 2018-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2018-19; and

b. Council Adoption of Resolution No. 2018-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2018-19.

FISCAL IMPACT: The proposed assessment would be collected for the City by the Solano County Auditor/Controller, via the secured property tax bills of the assessable parcels within the District boundary, to fund parking improvements and ongoing maintenance within the District. The maximum assessment will be subject to an annual inflation factor based on the Annual Construction Cost Index as published in the first issue of each April of the Engineering News Record magazine. This year the annual inflation factor was 2.721%, increasing the maximum assessment for Fiscal Year (FY) 2018-19 from $92.65 to $95.17. This is a change of $2.52. The total District budget would be $7,137.68. This District provides services that benefit the properties assessed, and these services would otherwise be provided through the General Fund.

BACKGROUND: On May 15, 2018 the City Council initiated the process to: approve and levy the FY 2018-19 assessments for the McCoy Creek Parking Assessment District (PAD), to approve the Preliminary Engineer's Report for the PAD and to declare the Council's intent to levy and collect assessments for the PAD. Further, the City Council set June 19, 2018 as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Report and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

STAFF REPORT: As a condition of approval for the McCoy Creek Development Project, the subdivision developer was required to create a Parking Assessment District to offset long-term maintenance costs associated with the on-street parking within public right-of-way and other maintenance. The City Council and the applicant agreed to the formation of a Parking Assessment District to offset the long-term maintenance of on-street parking for these purposes. The number of on-street parking spaces provided is 75. The Mixed-Use and Commercial Development portions are required to pay for the long-term maintenance of the on-street parking because those units are benefiting from the deviation to the City's off-street parking requirements

PREPARED BY: Amanda Dum, Management Analyst I
REVIEWED/APPROVED BY: Mike Kashiwagi, Interim Public Works Director
Suzanne Bragdon, City Manager

and utilizing public right-of-way. The boundaries of the District are described as within the area bounded by McCoy Creek Way to the North, Gray Hawk Lane to the South, Crescent Elementary School to the East and Grizzly Island Road to the West.

The FY 2018-19 annual inflator is 2.721% according to the April *Engineering News Record's* Construction Cost Index (CCI). Please see the Engineer's Report for a detail of the assessment.

Levy Process

On May 15, 2018 the Council initiated the process to approve the Preliminary Engineer's Report for the PAD and declared the intent to levy and collect assessments for the PAD.

Today, June 19, 2018 is a Public Hearing for taking final action on the Engineer's Report and ordering the levy of assessments. The Public Hearing also provides the PAD property owners the opportunity to address the Council with any questions and concerns they might have in their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

Order the Levy of Assessment – Assessment Deadline

By law, the City Council must order the levy of assessments for the PAD. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 6, 2018 deadline.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Receive the staff report; and
2. Open the Public Hearing; and
3. Conduct a Public Hearing to receive public comment; and
4. Close the Public Hearing; and
5. Adopt Resolution No. 2018-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2018-19; and
6. Adopt Resolution No. 2018-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2018-19.

ATTACHMENTS:

1. Resolution No. 2018-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2018-19.
2. Resolution No. 2018-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2018-19.
3. Final Engineer's Report for the McCoy Creek Parking Benefit Assessment District.

RESOLUTION NO. 2018-___

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY REPORT FOR THE MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2018-19

WHEREAS, the City Council, pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the "Act") did by previous Resolution, order NBS, to prepare and file an Annual Engineer's Report ("Report") in connection with the proposed levy and collection of assessments for the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the "District"), for the fiscal year commencing July 1, 2018 and ending June 30, 2019; and,

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said Report; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 The Report, as presented, is hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 19th day of June, 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 19th day of June, 2018.

_____
Linda Hobson, City Clerk

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RESOLUTION NO. 2018- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FISCAL YEAR 2018-19

WHEREAS, the City Council has, by previous Resolutions initiated proceedings, and approved the Annual Engineer's Report (hereafter referred to as the "Report") as presented or amended which described the assessments against parcels of land within the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the "District"), for the fiscal year commencing July 1, 2018 and ending June 30, 2019 pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the "Act") to pay the costs and expenses of operating, maintaining and servicing the improvements located within the District; and,

WHEREAS, The Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, Reports in connection with the proposed levy and collection upon eligible parcels of land within the District, and the City Council did by previous Resolution approve said Reports; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the District for the fiscal year commencing July 1, 2018 and ending June 30, 2019, to pay the costs and expenses of operating, maintaining and servicing the improvements within the District; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer's Reports prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Annual Engineer's Reports, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

i) The land within the District will receive special benefit by the construction, operation, maintenance, and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

ii) The District includes all of the lands receiving such special benefit.

iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2018 and ending June 30, 2019 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.

Section 3 The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4 The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Reports, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5 The maintenance, operation and servicing of the parking facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6 The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for the McCoy Creek Parking Benefit Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the parking facilities as described in Section 4.

Section 7 The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2018 and ending June 30, 2019.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 19th day of June, 2018, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 19th day of June, 2018.

_____
Linda Hobson, City Clerk

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CITY OF SUISUN CITY

McCoy Creek Parking Benefit Assessment District

Fiscal Year 2018/19 Engineer's Report

May 2018

OFFICE LOCATIONS:

Temecula – Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592

San Francisco – Regional Office
870 Market Street, Suite 1223
San Francisco, CA 94102

California Satellite Offices
Atascadero, Davis
Huntington Beach,
Joshua Tree, Riverside
Sacramento, San Jose

www.nbsgov.com

Prepared by:
NBS helping communities fund tomorrow

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed the following special benefit assessment district pursuant to terms of the "Benefit Assessment Act of 1982", Chapter 6.4, Division 2, Title 5 of the California Government Code (commencing with Section 54703) (hereafter referred to as the "Act"). The district is known and designated as the McCoy Creek Parking Benefit Assessment District (the "District");

WHEREAS, on May 15, 2018, the City Council under the Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the District;

WHEREAS, the Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations, and servicing of the improvements for the District for the referenced fiscal year, a diagram for the District, showing the boundaries of the District and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received;

NOW THEREFORE, the following assessment is proposed to be authorized in order to pay for the estimated costs of maintenance, operation, and servicing of improvements to be paid by the assessable real property within the boundaries of the District in proportion to the special benefit received.

SUMMARY OF ASSESSMENT

Description	Estimated for Fiscal Year 2018/19
Estimated Fiscal Year 2018/19 Levy*	$7,137.68
Total District Equivalent Dwelling Units	75.00
Fiscal Year 2018/19 Assessment Per EDU	$95.17

*Assessment for each parcel rounded down to nearest even cent for County tax roll purposes.

2. PLANS AND SPECIFICATIONS

Description of the Boundaries of the District

The boundaries of the District are described as the area bounded by McCoy Creek Way to the north, Gray Hawk Lane to the south, Crescent Elementary School to the east, and Grizzly Island Road to the west. The District consists of mixed-use parcel types and is proposed to include 75 on-street parking spaces at build-out for Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 13.

Description of Improvements and Services

In accordance with the Act, the improvements are the construction, operation, maintenance, and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

Reference is made to the plans and specifications for the improvements, which are on file with the City. The table below lists specific improvements within the District:

Parking Areas and Facilities:
75 on-street parking spaces benefiting Lots 1 through 10 and Lot 13, located on the south side of McCoy Creek Way, west of Crescent Elementary School, east of Grizzly Island Road, and north of Gray Hawk Lane.

3. ESTIMATE OF COSTS

The following page shows the estimate of costs related to the District.

4. ASSESSMENTS

The amount of the assessment for Fiscal Year 2018/19 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Section 6 of this Engineer's Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Engineer's Report.

Method of Apportionment

Pursuant to the Act and Article XIIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received. An Equivalent Dwelling Unit (EDU) of benefit per parcel/unit type is equal to the on-street parking spaces benefiting the parcel.

The District consists of three development types: Single-Family Attached parcels – (Retail Space) ("SFA"); Residential/Commercial parcels – (Carriage Unit over Retail) – (Live-Work or "L-W"); and Commercial parcels ("COM"), subject to this assessment. For any fiscal year, the Estimated Costs are apportioned as follows: each SFA parcel is deemed to receive 3.30 EDUs of benefit per parcel/unit type; each L-W parcel is deemed to receive 4.30 EDUs of benefit per each parcel/unit type; and each COM parcel is deemed to receive 1 EDU per 250 square feet of building area. The total EDU count for the District is 75.00 EDUs. Please refer to Section 7 of the Original Engineer's Report for a full description and breakdown of the actual EDU calculations for the District.

The annual assessment for each parcel is calculated first by dividing the total District Estimated Costs by the total EDU count, thus yielding an assessment rate per EDU; second, multiplying the quotient from the first step by a given parcel's individual EDU value. (Note: the actual annual assessment per EDU cannot exceed the Maximum Assessment described in this section without appropriate proceedings being conducted by the City.)

The District costs are spread to each of the 75 EDUs within the District as follows:

Estimated Fiscal Year 2018/19 Levy*	$7,137.68
Total District Equivalent Dwelling Units	75.00
Fiscal Year 2018/19 Assessment Per EDU	$95.17

*Assessment for each parcel rounded down to nearest even cent for County tax roll purposes.

Proposition 218 Requirements

This rate is to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine ("April Construction Cost Index"). The confirmed assessment per EDU for Fiscal Year 2006/07 sets the initial maximum assessment. If the actual assessment in any succeeding year increases by a percentage no greater than the April Construction Cost Index, the assessment shall not be considered an increase. The table below shows the April Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2006/07	N/A	$66.74	$66.74
2007/08	7.76%	71.93	71.92
2008/09	0.58%	72.36	72.36
2009/10	6.56%	77.07	77.07
2010/11*	0.00%	77.07	77.07
2011/12	4.42%	80.48	80.48
2012/13	2.07%	82.15	82.15
2013/14	0.02%	82.17	82.17
2014/15	5.03%	86.30	86.30
2015/16	2.46%	88.42	88.42
2016/17	3.55%	91.56	91.56
2017/18	1.19%	92.65	92.65
2018/19	2.72%	95.17	95.17

*The 2010/11 percentage increase in the annual April Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remains the same as the prior year.

5. ASSESSMENT DIAGRAM

An Assessment Diagram for the District has been submitted to the City in the format required under the provisions of the Act. The lines and dimensions shown on maps of the County Assessor for the current year are incorporated by reference herein and made part of this Engineer's Report.

6. ASSESSMENT ROLL

The following is a detailed listing within the District that will be assessed for Fiscal Year 2018/19.

APN	Parcel Type	EDUs	Fiscal Year 2018/19 Assessment*
0173-811-010	SFA	3.30	$314.06
0173-811-020	L-W	4.30	409.22
0173-811-030	COM	37.00	3,521.28
0173-811-060	L-W	4.30	409.22
0173-811-070	L-W	4.30	409.22
0173-811-080	SFA	3.30	314.06
0173-811-090	SFA	3.30	314.06
0173-811-100	SFA	3.30	314.06
0173-811-110	L-W	4.30	409.22
0173-811-120	L-W	4.30	409.22
0173-812-180	SFA	3.30	314.06
Totals:		**75.00**	**$7,137.68**

*Assessment for each parcel rounded down to nearest even cent for County tax roll purposes