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**RESOLUTION NO. 2014-46**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY  
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2014-15**

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL:

**PART I**

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the City of Suisun City for Fiscal Year 2014-15; and

**PART II**

THAT the general provisions governing this Resolution shall be as follows:

**SECTION 1. APPROPRIATION OF THE FY 2014-15 ANNUAL BUDGET.** Monies are hereby appropriated from each of the several funds of the City to each department of the City in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, special activities, and capital improvements.

**SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS**

a. Consistent with the Financial Policies of the City that are contained in the City of Suisun City FY 2014-15 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the City Council. Administrative changes within the department/fund level may be made without the approval of the City Council pursuant to Section 2(d) of this Part.

b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements and special activities in two or more different funds for the same project.

c. Department appropriations in Internal Service Funds (ISF) may be administratively adjusted, provided no amendment to this Resolution would be required to adjust the appropriation in the department receiving the service from the ISF.

d. Any adjustments made pursuant to Subsections (a), (b) or (c) of this Section shall be made consistent with written guidelines established by the City Manager.

**SECTION 3. TRANSFER WITHIN AN APPROPRIATION.** The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

**SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS.** Any other prior Resolution or provision thereof of the City Council respecting the appropriation and administration of the FY 2014-15 Annual Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the City Council reallocates such appropriations by amending this Resolution as provided in Section 2(a) of this Part.

**SECTION 5. ADMINISTRATION.** The City Manager or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk and the Administrative Services Director a copy of, and subsequent amendments to, this Resolution following its adoption by the City Council.

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**SECTION 6. CLERICAL CORRECTIONS.** The adoption of this Resolution implements the motions and actions of the City Council with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the City Council hereby directs responsible City staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the City Council. Such corrections shall not alter, in any manner, the substance or intent of the City Council's adoption of this Resolution.

**PART III**

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

**SECTION 010. GENERAL FUND**

TO: CITY MANAGER	\$498,300
City Council, City Clerk, City Treasurer, City Manager	
TO: ADMINISTRATIVE SERVICES DEPARTMENT	836,800
Administrative Services Administration, Accounting, Utility Billing & Collection	
TO: POLICE DEPARTMENT	4,867,000
Police Administration, Police Support Services, Code Enforcement, Police Operations	
TO: FIRE DEPARTMENT	1,011,000
Fire Operations, Emergency Preparedness	
TO: BUILDING & PUBLIC WORKS DEPARTMENT	\$1,275,700
Building & Public Works Administration, Building Inspection, Engineering, Landscape Maintenance, Building Maintenance	
TO: COMMUNITY DEVELOPMENT DEPARTMENT	\$405,600
Planning	
TO: RECREATION & COMMUNITY SERVICES DEPARTMENT	\$971,000
Recreation, Community Center, Senior Center	
TO: ECONOMIC DEVELOPMENT DEPARTMENT	\$160,100
Economic Development Activities	
TO: NON-DEPARTMENTAL DEPARTMENT	<u>436,500</u>
Non-Departmental	
<b>SUBTOTAL OPERATING &amp; CAPITAL</b>	<b><u>\$10,462,000</u></b>
TO: NON-DEPARTMENTAL	0
Organizational Reserve	
TO: NON-DEPARTMENTAL	<u>1,726,800</u>
Emergency Reserve	
<b>SUBTOTAL RESERVES</b>	<b><u>\$1,726,800</u></b>
<b>TOTAL GENERAL FUND</b>	<b><u>\$12,188,800</u></b>
<b>SECTION 025. ASSET FORFEITURE FUND</b>	
TO: POLICE DEPARTMENT	<u>\$11,500</u>
Police Operations	
<b>TOTAL POLICE DONATIONS FUND</b>	<b><u>\$11,500</u></b>

**SECTION 026. POLICE DONATIONS FUND**

1	TO: POLICE DEPARTMENT Police Operations	<u>\$15,500</u>
2	<b>TOTAL POLICE DONATIONS FUND</b>	<b><u>\$15,500</u></b>
3	<b>SECTION 050. FOURTH OF JULY CELEBRATION FUND</b>	
4	TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	<u>\$120,300</u>
5		
6	<b>TOTAL FOURTH OF JULY CELEBRATION FUND</b>	<b><u>\$120,300</u></b>
7	<b>SECTION 051. CHRISTMAS EVENT FUND</b>	
8	TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	<u>\$37,000</u>
9		
10	<b>TOTAL CHRISTMAS EVENT FUND</b>	<b><u>\$37,000</u></b>
11	<b>SECTION 052. OTHER EVENTS FUND</b>	
12	TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	<u>\$14,400</u>
13		
14	<b>TOTAL OTHER EVENTS FUND</b>	<b><u>\$14,400</u></b>
15	<b>SECTION 053. FIREWORKS SALES ENFORCEMENT FUND</b>	
16	TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Special Events	<u>\$47,700</u>
17		
18	<b>TOTAL FIREWORKS SALES ENFORECMENT FUND</b>	<b><u>\$47,700</u></b>
19	<b>SECTION 105. GAS TAX FUND</b>	
20	TO: BUILDING & PUBLIC WORKS DEPARTMENT Street Maintenance	<u>\$1,102,200</u>
21		
22	<b>TOTAL GAS TAX FUND</b>	<b><u>\$1,102,200</u></b>
23	<b>SECTION 115. TRANSPORTATION CAPITAL PROJECTS FUND</b>	
24	TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	<u>\$1,881,400</u>
25		
26	<b>TOTAL TRANSPORTATION CAPITAL FUND</b>	<b><u>\$1,881,400</u></b>
27	<b>SECTION 116. SSWA STREET REPAIR FUND</b>	
28	TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	<u>\$109,700</u>
	<b>TOTAL SSWA STREET REPAIR FUND</b>	<b><u>\$109,700</u></b>
	<b>SECTION 117. TRAIN DEPOT O&amp;M FUND</b>	
	TO: BUILDING & PUBLIC WORKS DEPARTMENT Train Depot O&M	<u>\$50,000</u>
	<b>TOTAL TRAIN DEPOT O&amp;M FUND</b>	<b><u>\$50,000</u></b>

1	<b>SECTION 120. OFF-SITE STREET IMPROVEMENT PROGRAM FUND</b>	
2	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$333,500</u>
3	Interfund Transfers	
4	<b>TOTAL OFF-SITE STREET IMP PROGRAM FUND</b>	<u>\$333,500</u>
5	<b>SECTION 125. TRAFFIC SAFETY FUND</b>	
6	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$88,500</u>
7	Interfund Transfers	
8	<b>TOTAL TRAFFIC SAFETY FUND</b>	<u>\$88,500</u>
9	<b>SECTION 130. AB 939 SOLID WASTE DIVERSION FUND</b>	
10	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$100,500</u>
11	Waste Reduction & Recycling	
12	<b>TOTAL AB 939 SOLID WASTE DIVERSION FUND</b>	<u>\$100,500</u>
13	<b>SECTION 134. USED OIL RECYCLING GRANT FUND</b>	
14	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$25,500</u>
15	Waste Reduction & Recycling	
16	<b>TOTAL USED OIL RECYCLING GRANT FUND</b>	<u>\$25,500</u>
17	<b>SECTION 137. BAYREN FUND</b>	
18	TO: COMMUNITY DEVELOPMENT DEPARTMENT	<u>\$176,700</u>
19	BayREN	
20	<b>TOTAL BAYREN FUND</b>	<u>\$176,700</u>
21	<b>SECTION 139. HOUSEHOLD HAZARDOUS WASTE PROGRAM FUND</b>	
22	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$5,100</u>
23	Waste Reduction & Recycling	
24	<b>TOTAL HOUSEHOLD HAZARDOUS WASTE PROG. FUND</b>	<u>\$5,100</u>
25	<b>SECTION 142. BOATING SAFETY GRANT FUND</b>	
26	TO: POLICE DEPARTMENT	<u>\$47,400</u>
27	Police Operations	
28	<b>TOTAL BOATING SAFETY GRANT FUND</b>	<u>\$47,400</u>
29	<b>SECTION 147. TRAFFIC TOWING FUND</b>	
30	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$58,100</u>
31	Interfund Transfers	
32	<b>TOTAL TRAFFIC TOWING FUND</b>	<u>\$58,100</u>
33	<b>SECTION 150. BJA SAFETY EQUIPMENT GRANT FUND</b>	
34	TO: POLICE DEPARTMENT	<u>\$3,500</u>
35	Police Operations	
36	<b>TOTAL BJA SAFETY EQUIPMENT GRANT FUND</b>	<u>\$3,500</u>
37	<b>SECTION 152. SCHOOL RESOURCE OFFICER GRANT FUND</b>	
38	TO: POLICE DEPARTMENT	<u>\$93,700</u>

1	Police Operations	
2	<b>TOTAL SCHOOL RESOURCE OFFICER GRANT FUND</b>	<b><u>\$93,700</u></b>
3	<b>SECTION 153. SUPPLEMENTAL LAW ENF. SVCS. GRANT FUND</b>	
4	TO: POLICE DEPARTMENT	<u>\$100,000</u>
5	Police Operations	
6	<b>TOTAL SUPPLEMENT LAW ENF. SVCS. GRANT FUND</b>	<b><u>\$100,000</u></b>
7	<b>SECTION 158. ALCOHOL TOBACCO &amp; OTHER DRUGS GRANT FUND</b>	
8	TO: RECREATION & COMMUNITY SERVICES	<u>\$71,500</u>
9	DEPARTMENT	
10	Recreation	
11	<b>TOTAL ALCOHOL TOBACCO &amp; OTH DRGS GRANT FUND</b>	<b><u>\$71,500</u></b>
12	<b>SECTION 161. FIREFIGHTER ASSISTANCE GRANT FUND</b>	
13	TO: FIRE DEPARTMENT	<u>\$15,100</u>
14	Firefighter Equipment	
15	<b>TOTAL FIGHTERFIGHTER ASSISTANCE GRANT FUND</b>	<b><u>\$15,100</u></b>
16	<b>SECTION 171. PROPOSITION 49 AFTER-SCHOOL PROGRAM GRANT FUND</b>	
17	TO: RECREATION & COMMUNITY SERVICES	<u>\$181,000</u>
18	DEPARTMENT	
19	Recreation	
20	<b>TOTAL PROP. 49 AFTER-SCHOOL PROG. GRANT FUND</b>	<b><u>\$181,000</u></b>
21	<b>SECTION 180. NUISANCE ABATEMENT FUND</b>	
22	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$47,300</u>
23	Foreclosure Maintenance	
24	<b>TOTAL NUISANCE ABATEMENT FUND</b>	<b><u>\$47,300</u></b>
25	<b>SECTION 185. SEWER MAINTENANCE FUND</b>	
26	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$217,000</u>
27	Capital Improvements	
28	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$1,765,700</u>
29	Sewer Maintenance	
30	<b>TOTAL SEWER MAINTENANCE FUND</b>	<b><u>\$1,982,700</u></b>
31	<b>SECTION 190. STORM DRAIN &amp; FLOOD CHANNEL MAINT. FUND</b>	
32	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$208,800</u>
33	Storm Drain & Flood Control Maintenance	
34	<b>TOTAL STORM DRAIN &amp; FLD. CHANNEL MAINT. FUND</b>	<b><u>\$208,800</u></b>
35	<b>SECTION 210. NORTH BAY AQUEDUCT DEBT SERVICE FUND</b>	
36	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$77,900</u>
37	Debt Service	
38	<b>TOTAL NORTH BAY AQUEDUCT DEBT SERVICE FUND</b>	<b><u>\$77,900</u></b>
39	<b>SECTION 222. VICTORIAN HARBOR II DEBT SERVICE FUND</b>	

1	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$53,600</u>
	Debt Service	
2		
3	<b>TOTAL VICTORIAN HARBOR II DEBT SERVICE FUND</b>	<u>\$53,600</u>
4		
5	<b>SECTION 225. CIVIC CENTER DEBT SERVICE FUND</b>	
6	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$520,100</u>
7	Debt Service	
8		
9	<b>TOTAL CIVIC CENTER DEBT SERVICE FUND</b>	<u>\$520,100</u>
10		
11	<b>SECTION 231. HIGHWAY 12 DEBT SERVICE FUND</b>	
12	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$332,600</u>
13	Debt Service	
14		
15	<b>TOTAL HIGHWAY 12 DEBT SERVICE FUND</b>	<u>\$332,600</u>
16		
17	<b>SECTION 234. FIRE LADDER TRUCK ACQUISITION FUND</b>	
18	TO: ADMINISTRATIVE SERVICES DEPARTMENT	\$309,100
19	Debt Service	
20		
21	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$58,600</u>
22	Debt Service Reserve	
23		
24	<b>TOTAL FIRE LADDER TRUCK ACQUISITION FUND</b>	<u>\$367,700</u>
25		
26	<b>SECTION 235. COUNTY ANIMAL SHELTER CIP FUND</b>	
27	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$39,900</u>
28	Debt Service	
29		
30	<b>TOTAL COUNTY ANIMAL SHELTER CIP FUND</b>	<u>\$39,900</u>
31		
32	<b>SECTION 300. PARK DEVELOPMENT FUND</b>	
33	TO: BUILDING & PUBLIC WORKS DEPARTMENT	\$875,400
34	Capital Improvements	
35		
36	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$18,000</u>
37	Interfund Transfers	
38		
39	<b>TOTAL PARK DEVELOPMENT FUND</b>	<u>\$893,400</u>
40		
41	<b>SECTION 320. MUNICIPAL FACILITIES IMPROVEMENT FUND</b>	
42	TO: BUILDING & PUBLIC WORKS DEPARTMENT	\$186,300
43	Capital Improvements	
44		
45	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$256,200</u>
46	Interfund Transfers	
47		
48	<b>TOTAL MUNICIPAL FACILITIES IMPROVEMENT FUND</b>	<u>\$442,500</u>
49		
50	<b>SECTION 337. WALMART MITIGATION PROJECTS FUND</b>	
51	TO: ADMINISTRATIVE SERVICES DEPARTMENT	\$160,500
52	Interfund Transfers	
53		
54	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$1,282,700</u>
55	Capital Improvements	

1	<b>TOTAL WALMART MITIGATION PROJECTS FUND</b>	<b><u>\$1,443,200</u></b>
2	<b>SECTION 420. LAWLER RANCH MAD FUND</b>	
3	TO: BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	\$27,500
4	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$822,200</u>
5	<b>TOTAL LAWLER RANCH MAD FUND</b>	<b><u>\$849,700</u></b>
6	<b>SECTION 422. MARINA VILLAGE DREDGING MAD FUND</b>	
7	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$341,400</u>
8	<b>TOTAL MARINA VILLAGE DREDGING MAD FUND</b>	<b><u>\$341,400</u></b>
9	<b>SECTION 425. BLOSSOM MEADOWS MAD FUND</b>	
10	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$17,300</u>
11	<b>TOTAL BLOSSOM MEADOWS MAD FUND</b>	<b><u>\$17,300</u></b>
12	<b>SECTION 430. HERITAGE PARK MAD FUND</b>	
13	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$218,600</u>
14	<b>TOTAL HERITAGE PARK MAD FUND</b>	<b><u>\$218,600</u></b>
15	<b>SECTION 435. MONTEBELLO VISTA MAD FUND</b>	
16	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$69,000</u>
17	<b>TOTAL MONTEBELLO VISTA MAD FUND</b>	<b><u>\$69,000</u></b>
18	<b>SECTION 445. PETERSON RANCH MAD FUND</b>	
19	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$219,700</u>
20	<b>TOTAL PETERSON RANCH MAD FUND</b>	<b><u>\$219,700</u></b>
21	<b>SECTION 446. PETERSON RANCH CFD NO. 1 FUND</b>	
22	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$103,800</u>
23	<b>TOTAL PETERSON RANCH CFD NO. 1 FUND</b>	<b><u>\$103,800</u></b>
24	<b>SECTION 448. RAILROAD AVENUE MAD FUND</b>	
25	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$34,000</u>
26	<b>TOTAL RAILROAD AVENUE MAD FUND</b>	<b><u>\$34,000</u></b>
27	<b>SECTION 449. VICTORIAN HARBOR DREDGING MAD FUND</b>	
28	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$543,300</u>

1	<b>TOTAL VICTORIAN HARBOR DREDGING MAD FUND</b>	<b><u>\$543,300</u></b>
2	<b>SECTION 453. VICTORIAN HARBOR MAD ZONE A FUND</b>	
3	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$146,900</u>
4	<b>TOTAL VICTORIAN HARBOR MAD ZONE A FUND</b>	<b><u>\$146,900</u></b>
5	<b>SECTION 454. VICTORIAN HARBOR MAD ZONE B FUND</b>	
6	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$52,800</u>
7	<b>TOTAL VICTORIAN HARBOR MAD ZONE B FUND</b>	<b><u>\$52,800</u></b>
8	<b>SECTION 455. VICTORIAN HARBOR MAD ZONES C &amp; D FUND</b>	
9	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$238,700</u>
10	<b>TOTAL VICTORIAN HARBOR MAD ZONES C &amp; D FUND</b>	<b><u>\$238,700</u></b>
11	<b>SECTION 458. VICTORIAN HARBOR MAD ZONE E FUND</b>	
12	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$114,000</u>
13	<b>TOTAL VICTORIAN HARBOR MAD ZONE E FUND</b>	<b><u>\$114,000</u></b>
14	<b>SECTION 459. VICTORIAN HARBOR MAD ZONE F FUND</b>	
15	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$294,700</u>
16	<b>TOTAL VICTORIAN HARBOR MAD ZONE F FUND</b>	<b><u>\$294,700</u></b>
17	<b>SECTION 460. HIGHWAY 12 LANDSCAPE CONTRACT FUND</b>	
18	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$49,200</u>
19	<b>TOTAL HIGHWAY 12 LANDSCAPE CONTRACT FUND</b>	<b><u>\$49,200</u></b>
20	<b>SECTION 461. SUISUN CITY CFD NO. 2 FUND</b>	
21	TO: ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	<u>\$393,400</u>
22	<b>TOTAL SUISUN CITY CFD NO. 2 FUND</b>	<b><u>\$393,400</u></b>
23	<b>SECTION 462. CFD NO. 2 TAX ZONE 2 (MCCOY CREEK) FUND</b>	
24	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$13,600</u>
25	<b>TOTAL CFD NO. 2 TAX ZONE 2 (MCCOY CREEK) FUND</b>	<b><u>\$13,600</u></b>
26	<b>SECTION 464. MCCOY CREEK PARKING ASSESSMENT DISTRICT FUND</b>	
27	TO: BUILDING & PUBLIC WORKS DEPARTMENT Public Works Maintenance	<u>\$33,400</u>
28	<b>TOTAL MCCOY CREEK PARKING ASSESS. DIST. FUND</b>	<b><u>\$33,400</u></b>




1	<b>SECTION 465. CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND</b>	
2	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$68,000</u>
3	Public Works Maintenance	
4	<b>TOTAL CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND</b>	<u>\$68,000</u>
5	<b>SECTION 466. CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND</b>	
6	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$44,600</u>
7	Public Works Maintenance	
8	<b>TOTAL CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND</b>	<u>\$44,600</u>
9	<b>SECTION 467. CFD NO. 2 TAX ZONE 5 (SUMMERWOOD) FUND</b>	
10	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$11,200</u>
11	Public Works Maintenance	
12	<b>TOTAL CFD NO. 2 TAX ZONE 5 (SUMMERWOOD) FUND</b>	<u>\$11,200</u>
13	<b>SECTION 705. VEHICLE MAINTENANCE FUND</b>	
14	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$158,200</u>
15	Public Works Maintenance	
16	<b>TOTAL VEHICLE MAINTENANCE FUND</b>	<u>\$158,200</u>
17	<b>SECTION 706. VEHICLE ACQUISITION FUND</b>	
18	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$1,666,400</u>
19	Capital Improvements, Capital Replacement Reserve	
20	<b>TOTAL VEHICLE ACQUISITION FUND</b>	<u>\$1,666,400</u>
21	<b>SECTION 710. COMPUTER NETWORK MAINTENANCE FUND</b>	
22	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$335,000</u>
23	Information Technology, Capital Replacement Reserve	
24	<b>TOTAL COMPUTER NETWORK MAINTENANCE FUND</b>	<u>\$335,000</u>
25	<b>SECTION 713. PUBLIC WORKS MAINTENANCE FUND</b>	
26	TO: BUILDING & PUBLIC WORKS DEPARTMENT	<u>\$1,188,800</u>
27	Public Works Maintenance	
28	<b>TOTAL PUBLIC WORKS MAINTENANCE FUND</b>	<u>\$1,188,800</u>
29	<b>SECTION 715. LIABILITY SELF-INSURANCE FUND</b>	
30	TO: ADMINISTRATIVE SERVICES DEPARTMENT	<u>\$679,200</u>
31	Liability Self-Insurance	
32	<b>TOTAL LIABILITY SELF-INSURANCE FUND</b>	<u>\$679,200</u>
33	<b>SECTION 721. RECREATION TRUST FUND</b>	
34	TO: RECREATION & COMMUNITY SERVICES	
35	DEPARTMENT	<u>\$34,900</u>
36	Recreation	
37	<b>TOTAL RECREATION TRUST FUND</b>	<u>\$34,900</u>
38	<b>SECTION 750. WORKERS' COMPENSATION SELF-INSURANCE FUND</b>	

1	TO: ADMINISTRATIVE SERVICES DEPARTMENT	\$644,000
	Workers' Compensation Self-Insurance	
2	<b>TOTAL WORKERS' COMP. SELF-INSURANCE FUND</b>	<b><u>\$644,000</u></b>
3	<b>SECTION 765. UNEMPLOYMENT SELF-INSURANCE FUND</b>	
4	TO: ADMINISTRATIVE SERVICES DEPARTMENT	\$37,300
	Unemployment Self-Insurance	
5	<b>TOTAL UNEMPLOYMENT SELF-INSURANCE FUND</b>	<b><u>\$37,300</u></b>
6	<b>SECTION 908. ASSET MANAGEMENT FUND</b>	
7	TO: ECONOMIC DEVELOPMENT DEPARTMENT	\$32,100
	Asset Management	
8	TO: BUILDING DEPARTMENT	\$48,000
	Lawler House Maintenance, Rail Station Maintenance	
9	<b>TOTAL ASSET MANAGEMENT FUND</b>	<b><u>\$80,100</u></b>
10	<b>SECTION 909. MARINA OPERATIONS FUND</b>	
11	TO: RECREATION & COMMUNITY SERVICES	
	DEPARTMENT	\$490,500
	Marina Operations	
12	<b>TOTAL MARINA OPERATIONS FUND</b>	<b><u>\$490,500</u></b>
13	<b>SECTION 919. MARINA FUEL FUND</b>	
14	TO: RECREATION & COMMUNITY SERVICES	
	DEPARTMENT	\$31,400
	Marina Fuel	
15	<b>TOTAL MARINA FUEL FUND</b>	<b><u>\$31,400</u></b>
16	<b>SECTION 974. HARBOR THEATER FUND</b>	
17	TO: BUILDING DEPARTMENT	\$36,600
	Harbor Theater Maintenance	
18	<b>TOTAL HARBOR THEATER FUND</b>	<b><u>\$36,600</u></b>

21 **PASSED AND ADOPTED** by the City Council of the City of Suisun City at a regular meeting thereof held on the 10th day of June 2014 by the following vote:

- 22 **AYES:** Councilmembers: Day, Hudson, Wilson, Sanchez
- 23 **NOES:** Councilmembers: Segala
- 24 **ABSENT:** Councilmembers: None
- 25 **ABSTAIN:** Councilmembers: None

26 WITNESS my hand and seal of the said City this 10th day of June 2014.

  
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 Donna Pock, CMC  
 Deputy City Clerk

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**RESOLUTION NO. 2014-47**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY  
ADOPTING THE APPROPRIATIONS LIMIT FOR FY 2014-15**

**WHEREAS**, on November 6, 1979, the voters of California added Article XIII B to the State Constitution, placing limitations on the appropriations of the proceeds of taxes generated by state and local governments; and

**WHEREAS**, Article XIII B and Proposition 111 provide that the appropriations limit for the Fiscal Year 2013-14 be calculated by adjusting the base year appropriations of Fiscal Year 1978-79 for changes in the California per capita income, as well as the population percentage change for Suisun City; and

**WHEREAS**, the City of Suisun City has complied with all of the provisions of Article XIII B in determining the appropriations limit for Fiscal Year 2014-15.

**NOW, THEREFORE, BE IT RESOLVED** that the appropriations subject to limitation for the City of Suisun City shall be as follows:

Appropriation Limit Fiscal Year 2014-15	\$14,293,430
Appropriations Subject to Limit	<u>4,481,300</u>
Balance Over (Under) Available Limit	<u>\$ (9,812,130)</u>

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Suisun City duly held on Tuesday, the 10<sup>th</sup> day of June 2014, by the following vote:

**AYES:** Councilmembers: Day, Hudson, Wilson, Sanchez  
**NOES:** Councilmembers: Segala  
**ABSENT:** Councilmembers: None  
**ABSTAIN:** Councilmembers: None

**WITNESS** my hand and the seal of said City this 10<sup>th</sup> day of June 2014.

  
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Donna Pock, CMC  
Deputy City Clerk