

CITY COUNCIL  
Lori Wilson, Mayor  
Michael A. Segala, Mayor Pro-Tem  
Anthony Adams  
Jane Day  
Wanda Williams



RECREATION, PARKS,  
MARINA & ARTS (RPMA)  
MEETING

First or Third Wednesday  
Every Month

## **A G E N D A**

### **SPECIAL MEETING OF THE RECREATION, PARKS, MARINA AND ARTS (RPMA) COMMISSION**

**WEDNESDAY, MAY 15, 2019**

**7:00 P.M.**

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**SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA**

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#### **ROLL CALL**

#### **PUBLIC COMMENT**

#### **PRESENTATIONS, ANNOUNCEMENTS, AND APPOINTMENTS**

#### **GENERAL BUSINESS**

1. Proposition 68: Park Development Discussion and Recommendation

#### **ADJORNEMENT**

I, \_\_\_\_\_ of the City of Suisun do certify that this Agenda was posted by 12:00 noon, on Saturday, preceding this meeting at the following locations:

- a. Suisun City Hall, 701 Civic Center Blvd.
- b. Suisun City Fire Department, 621 Pintail Drive
- c. Suisun City Senior Center, 611 Village Drive

## AGENDA TRANSMITTAL

**MEETING DATE:** May 15, 2019

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**COMMISSION AGENDA ITEM:** Recreation, Parks, Marina, & Arts Commission Discussion and Recommendation: Discuss and Recommend to Staff, Design Elements Appropriate for Montebello Vista Park Enabling Staff to Complete a Grant Application Seeking Proposition 68 Funding.

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**FISCAL IMPACT:** None at this time

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**BACKGROUND:** The Montebello Vista Maintenance Assessment District (MAD) does not generate sufficient revenue to cover expenses related to the maintenance of Montebello Vista Park, streetlight electricity/maintenance, and Walters Road entrance and median maintenance.

During FY 2014-15, a group of neighbors asked the City Council to lend the District funding to hire a consultant to facilitate a process to put the District on a sound fiscal footing. As a result of the consultant's work, a District-wide vote was held to: 1) expand the District to include all homes that benefit from the amenities maintained by the District, 2) increase the assessment to cover the actual current costs associated with the desired level of service, and 3) add an annual inflation factor to the annual assessment to help the District revenues keep pace with inflation. The votes were counted at the July 7, 2015, City Council meeting and the changes were not approved.

As a result, District expenditures were reduced to match revenue. The resulting significant impacts were:

- **Water:** The annual water expenditure was reduced to approximately \$12,400 annually. The total number of units allowed under this budget scenario was 4,200 units (1 Unit = 748 Gallons). This represents a 54% reduction from historical water use averages.
- **Field Supplies:** The current budget for field supplies is \$1,500. This amount is not realistic to maintain a safe environment at Montebello Vista. To date this fiscal year, \$4,600 was been spent to maintain baseline safe conditions.
- **Maintenance:** Current standards are:
  - Weed abatement – once per year. This includes the ball field and infield areas. There is no prepping, dragging and raking of the infield.
  - Bi-monthly mowing with quarterly edging.
  - General trash pickup of the park three times per year.
  - cans emptied weekly.
  - Clearance pruning of trees/shrubs once per year.
  - abatement as needed.

In 2018, the Suisun City Council approved \$20,000 of one time monies to help initiate use at the park through rentals and programming operated by the Recreation and Community Services Department. With those funds, a moderate amount of soccer equipment was purchased, watering and field maintenance was increased, and the Recreation and Community Services Department starting outreaching to a variety of soccer and football organizations. Unfortunately this effort was not as successful as hoped and little revenue was generated. The reasons provided from the potential renters was the limit of only one field, the conditions were still not up to a high enough standard, and there were no restrooms available in proximity to the field.

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**PREPARED BY:**

Kris Lofthus, Recreation, Parks, and Marina Director

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**STAFF REPORT:**

Proposition 68, State of California Parks and Water Bond is dedicated to provide Cities, Counties, Special Districts, Joint Powers, and Non-Profits the ability apply for grant funding that will create new, renovate existing, or acquire land to develop park and recreation opportunities to the community. The 2019 round of funding has dedicated \$254,942,000 to this program and has \$395,333,000 appropriated for future rounds. Grant awards will be in the approved range of between \$200,000 and \$8,500,000 per application. It is the intent of the City of Suisun City Recreation, Parks, and Marina Department to apply for grant funds to renovate Montebello Vista Park. The park development must enhance the park space, reduce water and maintenance cost and assist the Montebello Vista Neighborhood with providing a positive space in which they can recreate.

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**STAFF RECOMMENDATION:** Recreation, Parks, Marina, and Arts Commission Recommendation: Discuss and Recommend to Staff, Design Elements Appropriate for Montebello Vista Park Enabling Staff to Complete a Grant Application Seeking Proposition 68 Funding.

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**ATTACHMENTS:**

None