



Pedro "Pete" M. Sanchez, Mayor
Mike Hudson, Mayor Pro-Tem
Jane Day
Sam Derting
Michael A. Segala

First and Third Tuesday
Every Month

A G E N D A

SPECIAL MEETING OF THE SUISUN CITY COUNCIL, REDEVELOPMENT AGENCY AND HOUSING AUTHORITY

TUESDAY, JULY 19, 2011

5:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

ROLL CALL

Council / Board Members
Pledge of Allegiance
Invocation

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the purpose of:

City Council

1. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION

Name of case: People of the State of California (City of Suisun City) v. Reginald R. Cannon.

Case #: F 1571856-01 TR

City Council/Redevelopment Agency

2. CONFERENCE WITH LEGAL COUNSEL--ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to Government Code Section 54956.9(b):
One potential case.

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS
421-7340

REDEVELOPMENT AGENCY 421-7309 FAX 421-7366

Housing Authority

3. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Property Under Negotiation: APN 0032-230-290 and APN 0032-230-370, Northwest Corner of Highway 12 and Marina Blvd.

Agency/Authority Negotiator: Suzanne Bragdon, Executive Director; Jason Garben, Economic Development Director; Ronald C. Anderson, Jr., Assistant City Manager, April Wooden, Community Development Director, Dan Kasperson, Building and Public Works Director.

Negotiating Parties: KK/Raphel Properties

Under Negotiations: Terms and payment

City Council

4. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Property Under Negotiation: APN 0032-200-330, 1240 Kellogg Street

Agency/Authority Negotiator: Suzanne Bragdon, Executive Director; Jason Garben, Economic Development Director; Ronald C. Anderson, Jr., Assistant City Manager.

Negotiating Parties: Grant Fulford and Tammy Fulford.

Under Negotiations: Terms and payment

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

ADJOURNMENT

A complete packet of information containing Staff Reports and exhibits related to each item is available for public review at least 72 hours prior to a Council /Agency/authority Meeting or, in the event that it is delivered to the Council/Boardmembers less than 72 hours prior to a Council/Agency/Authority Meeting, as soon as it is so delivered. The packet is available for review in the City Manager's Office during normal business hours.

PLEASE NOTE:

1. The City Council hopes to conclude its public business by 11:00 P.M. Ordinarily, no new items will be taken up after the 11:00 P.M. cutoff and any items remaining will be agendized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.
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First and Third Tuesday
Every Month

A G E N D A

REGULAR MEETING OF THE SUISUN CITY COUNCIL, REDEVELOPMENT AGENCY AND HOUSING AUTHORITY

TUESDAY, JULY 19, 2011

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

(Next Ord. No. - 720
(Next City Council Res. No. 2011 – 69)
(Next Redevelopment Agency Res. No. RA2011 – 26)
(Next Housing Authority Res. No. HA2011 – 05)

ROLL CALL

Council / Board Members
Pledge of Allegiance
Invocation

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

1. Appointment of Voting Delegate and Alternate(s) for the League of California Cities Annual Conference.
2. Presentation of Certificates of Appreciation for Participation in the Fourth of July Activities.
3. Presentation of a Proclamation to the Police Department Proclaiming August 2, 2011 as "National Night Out".

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION

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CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

4. Council Adoption of Resolution No. 2011-___: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2011-12 – (Kasperson).

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
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421-7340

REDEVELOPMENT AGENCY 421-7309 FAX 421-7366

5. Community Facilities District (CFD) No. 2 and CFD Tax Zones 1, 2, 3, and 5 Tax Levy – (Kasperson).
 - a. Council Adoption of Resolution No. 2011-___: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2011-12.
 - b. Council Adoption of Resolution No. 2011-___: Adopting the Second Amendment to the Annual Appropriation resolution No. 2011-62 to Appropriate Funds for Capital Improvements in the CFD No. 2 Tax Zone 1 (Amberwood) Fund, and Operating Expenditures in CFD No. 2 Tax Zone 3 (Peterson Ranch) Fund.
6. Setting Ad Valorem Tax Rates for Voter-Approved Debt Service Issues – (Anderson).
 - a. Council Adoption of Resolution No. 2011-___: Approving the Debt Service Rate for the North Bay Aqueduct Bond Issue for Fiscal Year 2011-12.
 - b. Council Adoption of Resolution No. 2011-___: Approving the Debt Service Rate for the Highway 12 Bond Issue for Fiscal Year 2011-12.
7. Council Adoption of Resolution No. 2011-___: Accepting the Landscape along Bikeway on Main Street Project as Completed and Authorizing the City Manager to Record the Notice of Completion for the Construction Contract on the City's Behalf with Parker Landscape Development for the Project – (Kasperson).
8. Council Adoption of Resolution No. 2011-___: Authorizing the Recruitment of a Police Officer – (Dadisho).

Joint City Council / Redevelopment Agency / Housing Authority

9. Council/Agency/Commission Approval of the Minutes of the Regular and Special Meetings of the Suisun City Council, Redevelopment Agency Board and Housing Authority Board held on June 21, 2011 and July 5, 2011 – (Hobson).

Joint City Council / Redevelopment Agency

10. Council / Agency Approval of the June 2011 Payroll Warrants inclusive in the amount of \$573,350.07; and Council Approval of the June 2011 Payable Warrants inclusive in the amount of \$861,996.62 and Agency Approval of the June 2011 Payable Warrants inclusive in the amount of \$61,918.83 – (Finance).

GENERAL BUSINESS

City Council

11. Council Adoption of Resolution No. 2011-___: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Ghilotti Construction Company for the Pintail Drive Resurfacing Project – (Kasperson).

PUBLIC HEARINGS:

REPORTS: *(Informational items only.)*

12. City Manager/Executive Director/Staff –
13. Mayor/Council -Chair/Boardmembers

ADJOURNMENT

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Office of the Mayor

Suisun City, California

Proclamation



WHEREAS, the National Association of Town Watch (NATW) and TARGET are sponsoring a unique nationwide crime, drug and violence prevention program on August 2, 2011 entitled "National Night Out"; and

WHEREAS, the "28th Annual National Night Out" provides a unique opportunity for Suisun City to join forces with thousands of other communities across the country in promoting cooperative police-community crime prevention efforts; and

WHEREAS, Neighborhood Watch Groups play a vital role in assisting the Suisun City Police Department and its "Community Partners" program, through joint crime, drug and violence prevention efforts in Suisun City; and

WHEREAS, it is essential that all citizens of Suisun City be aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime, drugs and violence in Suisun City; and

WHEREAS, police-community partnerships, neighborhood safety, awareness and cooperation are important themes of the "National Night Out" program; and therefore the Suisun City Police Department is supporting a community block party for National Night Out 2011 at Heritage Park; and

NOW, THEREFORE, I, Pete Sanchez, do hereby call upon all citizens of Suisun City to join with the National Association of Town Watch in supporting the "28th Annual National Night Out" on August 2, 2011.

FURTHER, LET IT BE IT RESOLVED, that I, Pete Sanchez, by virtue of the authority vested in me as Mayor of the City of Suisun City in the State of California, do hereby proclaim Tuesday, August 2, 2011 as

"NATIONAL NIGHT OUT"

in the City of Suisun City.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Pete Sanchez, Mayor

ATTEST: _____

DATE: July 18, 2011

AGENDA TRANSMITTAL

MEETING DATE: July 19, 2011

CITY AGENDA ITEM: Council Adoption of Resolution No. 2011-__: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2011-12.

FISCAL IMPACT: The Community Facilities District No. 1 (CFD No. 1) is intended to pay for the cost of providing Public Safety services, including administrative costs, for Peterson Ranch Units 1-5b. Including the automatic 2.21% increase, it is estimated that \$96,300 would be received from the tax assessments. With the 2.21% increase, there would be no negative impact on the General Fund. Without the increase there would be an ongoing annual \$3,100 negative impact on the General Fund. In other words over a 10-year period the General Fund would lose \$31,000 that would never be recovered. The average impact on a single-family home would be about \$5.33 per year.

All revenues collected in this fund each year are transferred into the General Fund, so there are no reserves available in this fund.

BACKGROUND: As part of the Peterson Ranch Annexation Agreement, the developer was required to mitigate the impact of the new subdivision on Public Safety services. In July 2002, in accordance with approval conditions for the Peterson Ranch Tentative Map, a Public Safety Assessment District, referred to as a Community Facilities District (“CFD”), to support Public Safety services was established and the fee structure was set up.

Ordinance No. 664 states in part: “It is the purpose and intent of this Ordinance to establish Community Facilities District No. 1 (Peterson Ranch Public Safety Services) (“CFD”) and authorize the levy of a special tax on owners of real property within the CFD in order to provide funding for Public Safety Services within the CFD.” Accordingly, all money received from this tax levy, after accounting for administrative costs, will be forwarded to the City General Fund to pay for Public Safety expenses.

STAFF REPORT: In FY 2011-12 there will be 390 homes assessed. The homes assessed are in Peterson Ranch Units 1 – 5b. Peterson Ranch Units 5c & 6 are assessed in CFD No. 2.

As established in Ordinance 664 and the annexation Resolutions, the tax is adjusted annually by the average of (1) the change in CPI for the San Francisco All Urban Wage Earners Category Annual Average February 2010 to February 2011 (2.067%) and (2) the National CPI Annual Average February 2010 to February 2011 (2.348%) or **2.21% for FY 2011-12**. According to Ordinance 664, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase.

As required in Ordinance 664, an annual report has been prepared and is attached. It is

PREPARED BY:

Jeff Penrod, Public Works Superintendent

REVIEWED/APPROVED BY:

Daniel Kasperson, Building & Public Works Director

Suzanne Bragdon, City Manager

recommended that you accept and file this Annual Report and adopt the attached Resolution providing for the levy and collection of the special taxes for FY 2011-12.

STAFF RECOMMENDATION: It is recommended that the City Council adopt:

1. City Council Adoption of Resolution No. 2011-__: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2011-12.

ATTACHMENTS:

1. Resolution No. 2011-__:Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2011-12.
2. Community Facilities District No. 1 FY2011-12 Annual Report.

RESOLUTION NO. 2011-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1, PETERSON RANCH, PROVIDING FOR THE LEVY AND COLLECTION OF SPECIAL TAXES FOR FY 2011-12

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed its Community Facilities District No. 1, Peterson Ranch (the "District") pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

WHEREAS, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

WHEREAS, the District is authorized to levy and collect special taxes within its boundaries pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 664, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

WHEREAS, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

WHEREAS, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

WHEREAS, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIID (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

WHEREAS, the purpose of such special tax levy is to finance public safety services within the District; and

WHEREAS, the City Council has previously authorized and directed that special taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the Mello-Roos Act and the aforementioned ordinances; and

WHEREAS, the City Council desires to provide for the levy and collection of special taxes for the fiscal year/tax year 2011-12 within the District, pursuant to the Act.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City, does order as follows:

Section 1. The City Council hereby authorizes and directs that special taxes shall be levied on all nonexempt property within the District pursuant to the Rate and Method of Apportionment of Special Tax in effect with regard to the District during Fiscal Year 2011-12 as specified in the Annual Report. Appendix A of the Annual Report lists the special taxes to be collected within the District and is hereby incorporated by this reference.

Section 2. The City Treasurer shall deposit all money representing special taxes collected by the County of Solano for the District to the credit of a fund for the District, and such monies shall be expended only for public safety services.

Section 3. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012.

Section 4. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of July 2011 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of July 2011.

Linda Hobson, CMC
City Clerk



**City of Suisun City
Community Facilities District No. 1
Peterson Ranch Public Safety Services
2011/12 Annual Report**

July 2011

Main Office

32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516 Fax: 951.296.1998

Regional Office

870 Market Street, Suite 1223
San Francisco, CA 94102
Toll free: 800.434.8349 Fax: 415.391.8439

City of Suisun City
701 Civic Center Blvd.
Suisun City, California 94585
Phone - (707) 421-7300
Fax - (707) 421-7366

CITY COUNCIL

Pedro "Pete" Sanchez, Mayor
Mike Hudson, Vice Mayor
Jane Day, Councilmember
Sam Derting, Councilmember
Michael A. Segala, Councilmember

CITY STAFF

Daniel Kasperson, Building & Public Works Director
Dane H. Schilling, PE, City Engineer
Jeff Penrod, Public Works Superintendent

NBS

Danielle Wood, Client Services Director
Pablo Perez, Project Manager
Tiffany Ellis, Consultant

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1. INTRODUCTION

On July 16, 2002, this Council adopted Ordinance 664 entitled "An Ordinance of the City Council of the City of Suisun City Establishing Community Facilities District No. 1 (Peterson Ranch Public Safety Services) and Authorizing the Levy of a Special Tax" (the "Ordinance") thereby creating Community Facilities District No. 1 (Peterson Ranch Public Safety Services) (the "CFD") under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code. In the Ordinance, the Board ordered the preparation of an annual written Community Facilities District Report (the "Report"), for the CFD.

1.1. Boundaries of the Community Facilities District

The boundaries of the CFD are those properties and parcels in which special taxes may be levied to pay for the costs and expenses of providing public safety services. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Solano County Recorder's Office on June 5, 2002, in Book 20 at Page 44 as Document 71705 of Assessment District Maps and generally located east of Walters Road, north of Bella Vista Drive, south of Easy Tabor Avenue, and west of the greenbelt and detention basin created for the District. A copy of said map is on file with the City Clerk, and is incorporated herein by reference. On April 16, 2006 APNs 0174-120-220 and 0174-472-010 seceded from the District and annexed into CFD 2.

1.2. Description of Public Safety Services

The type of public safety services to be financed by the CFD and pursuant to the Act shall consist of those direct and incidental expenses required for the providing of police services inside the boundaries of the CFD.

1.3. Levy of Special Tax

The special tax is to be levied on developed property within the CFD. Developed property is described as "Taxable Property for which a building permit for new construction has been issued prior to June 30" Please refer to Appendix B, Section IV of this report for complete details.

1.4. Estimate of Costs of Providing Services

The cost estimate for the facilities for the CFD is set forth in Section 2, Part 2.1 of this report and is hereby made a part of this report.

1.5. Date of Filing with City Clerk

Dated as of this 19th day of July, 2011.

By:

Dane H. Schilling, City Engineer

2. 2011/12 SPECIAL TAX LEVY

2.1. Estimated Costs of Providing Services

Description	2011/12 Cost
Personnel and administrative costs of the City	\$93,927.43
Special Tax Consultant services	1,392.94
Publishing, mailing and posting of notices and ballots	0.00
Governmental notification and filing costs	0.00
Costs of posting and collecting the special taxes (1)	962.83
Boundary Map preparation and recording services	0.00
Delinquencies (2)	0.00
Rounding Adjustment	0.00
Total	\$96,283.20

- (1) Costs of posting and collecting the special tax are equal to 1% of the total levy amount.
 (2) The Special Tax Requirement includes curing delinquencies from prior year non-payments, this is not applicable since the District is on Teeter and receives a full apportionment of funds.

2.2. 2011/12 Maximum Special Tax

The method of calculating the Special Tax for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel type during the 2002/03 Fiscal Year are shown below and detailed in Appendix B. These rates were authorized by property owner approval, to automatically increase in future years based on the average Consumer Price Index for the San Francisco - Urban Wage Earners Category and the National Consumer Price Index (U.S. City Average - Urban Wage Earners Category). Although Ordinance 664 says the Maximum Special Tax shall be increased each year by January's Consumer Price Index, it is not published in odd months for San Francisco - Urban Wage Earners, so February is used instead to obtain both indices for the average. The average consumer price index increase from February 2010 to February 2011 was 2.21%.

February Applicable to Fiscal Year	San Francisco Area - Urban Wage Earners	U.S. City Average - Urban Wage Earners	Average % Change
2002/03	N/A	N/A	N/A
2003/04	3.69%	3.17%	3.43%
2004/05	0.21%	1.51%	0.86%
2005/06	1.65%	2.97%	2.31%
2006/07	2.64%	3.68%	3.16%
2007/08	3.11%	2.24%	2.68%
2008/09	2.92%	4.38%	3.65%
2009/10*	0.88%	0.00%	0.44%
2010/11	2.42%	2.82%	2.62%
2011/12	2.35%	2.07%	2.21%

*The U.S. City Average decreased from February 2008 to February 2009 by -0.263%. According to Ordinance 664, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase.

The Annual Appropriations Limit was established at \$158,100, per Ordinance Number 664, attached hereto as Appendix B, and has been increased by the above inflationary factor as follows.

Fiscal Year	Percentage Increase	Annual Appropriations Limit
2002/03	N/A	\$158,100.00
2003/04	3.43%	163,522.96
2004/05	0.86%	164,923.70
2005/06	2.31%	168,731.00
2006/07	3.16%	174,062.71
2007/08	2.68%	178,718.41
2008/09	3.65%	185,253.38
2009/10	0.44%	186,065.38
2010/11	2.62%	190,945.73
2011/12	2.21%	195,160.74

The following table shows the 2011/12 Maximum Special Tax updated with the average consumer price index from February 2010 to February 2011.

Fiscal Year	Single Family Detached	Single Family Attached	Multi Family Per Residential Unit	Non-residential per 10,000 sq feet of lot area
2002/03	\$200.00	\$150.00	\$75.00	\$500.00
2003/04	206.86	155.14	77.57	517.15
2004/05	208.63	156.47	78.23	521.58
2005/06	213.44	160.08	80.04	533.62
2006/07	220.19	165.14	82.52	550.48
2007/08	226.08	169.56	84.78	565.20
2008/09	234.34	175.76	87.88	585.87
2009/10	235.37	176.53	88.26	588.44
2010/11	241.55	181.16	90.58	603.87
2011/12	246.88	185.16	92.58	617.20

3. APPENDICIES

The following pages show the referenced appendices listed in the content of the annual report for Fiscal Year 2011/12.

APPENDIX A: 2011/12 SPECIAL TAX ROLL

The special tax roll for Fiscal Year 2011/12 for the CFD is listed on the following pages.

APPENDIX B: COPY OF ORDINANCE 664

AN ORDINANCE OF CITY COUNCIL OF THE CITY OF SUISUN CITY ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 1 (PETERSON RANCH PUBLIC SAFETY SERVICES) AND AUTHORIZING THE LEVY OF A SPECIAL TAX

THE CITY COUNCIL OF THE CITY OF SUISUN CITY DOES ORDAIN AS FOLLOWS:

SECTION I. PURPOSE, INTENT AND AUTHORITY

It is the purpose and intent of this Ordinance to establish Community Facilities District No. 1 (Peterson Ranch Public Safety Services) ("CFD") and authorize the levy of a special tax on owners of real property within the CFD in order to provide funding for Public Safety Services within the CFD.

This ordinance is adopted pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act").

SECTION II. REQUIRED ACTIONS

The City Council adopted Resolution 2002-60 entitled "A Resolution of the City Council of the City of Suisun City of Formation of Community Facilities District No. 1 (Peterson Ranch Public Safety Services)" (the "Resolution of Formation"), ordering the formation of the CFD, authorizing the levy of a special tax on property within the CFD and establishing an appropriations limit for the CFD in accordance with the Act.

The City Council, under the provisions of the Resolution of Formation and pursuant to Resolution 2002-61 entitled "A Resolution Calling Special Election" (the "Election Resolution"), submitted the propositions of the levy of the special tax and the establishment of the appropriations limit to the qualified electors of the CFD as required by the provisions of the Act.

The City Clerk, pursuant to the terms of the Election Resolution, conducted the special election and has on file a "Canvass and Statement of Results of Election" (the "Canvass").

The Council approved the Canvass and found the issues presented at the special election were approved by the qualified electors of the CFD by more than two-thirds (2/3) of the votes cast at the special election.

The City Council adopted Resolution 2002-62 entitled "A Resolution of the City Council of the City of Suisun City Declaring Results of Special Election and Directing Recording of Notice of Special Tax Lien" ("Election Resolution") declaring the CFD to be fully formed with the authority to levy the special taxes, to have the established appropriations limit of \$158,100 initially and increased for inflation annually, and to have the City Clerk execute and cause to be recorded in the office of the County Recorder of the County of Solano a notice of special tax lien in the form required by the Act.

SECTION III. FINDINGS

A. No Majority Protest. The proposed special tax to be levied within the CFD was not precluded by majority protest pursuant to section 53324 of the Act.

B. Proceedings Valid. All proceedings taken by the City Council in connection with the establishment of the CFD and the levy of the special tax were duly considered and found and determined to be valid and in conformity with the Act.

C. Name of CFD. The community facilities district designated "Community Facilities District No. 1 (Peterson Ranch Public Safety Services)", City of Suisun City, County of Solano, State of California (the "CFD"), was established pursuant to the Act.

D. Boundaries of CFD. The boundaries of the CFD, as set forth in the map of the CFD recorded in the Solano County Recorder's Office on June 5, 2002, in Book 20 at Page 44 as Document 71705 of Assessment District Maps, were approved and incorporated herein by reference and shall be the boundaries of the CFD.

E. Types of Public Safety Services. The type of Public Safety Services to be financed by the CFD and pursuant to the Act shall consist of those expenses required to provide Police Services inside the boundary of the CFD. The City Council shall be authorized and directed to enter into joint services agreements with any entity that will provide Public Safety services as may be necessary to comply with the provisions of Section 53316.2(b) of the Act. The City Council shall declare that such joint agreements will be beneficial to residents in the area of the CFD.

F. Incidental Expenses. The types of incidental expenses to be incurred and paid from proceeds of the special tax in each annual levy shall be:

1. Boundary Map preparation and recording services.
2. Personnel and administrative costs of the City.
3. Special Tax Consultant services.
4. Publishing, mailing and posting of notices and ballots.
5. Governmental notification and filing costs.
6. Costs of posting and collecting the special taxes.

G. Special Tax. Except where funds are otherwise available, a special tax sufficient to pay the costs of providing the Public Safety Services to the CFD and the incidental expenses thereof, secured by recordation of a continuing lien against all nonexempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary ad-valorem property taxes, or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD are described in *Section IV Rate and Apportionment of Special Tax*, and in sufficient detail to allow each landowner within the CFD to estimate the maximum amount such owner will have to pay. Reference is hereby made to the provisions of *Section IV Rate and Apportionment of Special Tax* relating to Special Taxes to be levied upon any parcel of property in the CFD used for private, residential purposes, which provisions are hereby expressly incorporated by this reference.

H. Limitation of Special Tax. In accordance with Section 53313 of the Act, the City Council hereby finds and determines that the amount of the special tax and the aggregate amount of the proceeds expected to be generated by the levy and collection of the special tax does not exceed the estimated cost and expense of providing increased levels of Public Safety Services to the presently undeveloped property within the CFD No. 1 which will result from the intended development of the property hereafter with structures for both residential and non-residential occupancy and habitation.

I. Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the Streets and Highways Code of California, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation is satisfied.

J. Reimbursement of Advances. Advances of funds or contributions of work in kind from any lawful source, specifically including but not limited to general fund resources of the City and owners of property within CFD No. 1, may be reimbursed from special tax revenue or both to the extent of the lesser of the value or cost of the contribution, but any agreement to do so shall not constitute a debt or liability of the City or of CFD No. 1.

K. Exempt Property. Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD, all lands owned by any public entity, including the United States, the State of California, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD.

L. Election. The levy of the Special Tax was subject to the approval of the qualified electors of the CFD at a special election. The voting procedure used was mailed and hand-delivered ballots to the landowners in the CFD, with each owner having one vote for each acre or portion of an acre such owner owns in the CFD.

M. Appropriations Limit. The City Council established the annual appropriations limit of CFD No. 1 at \$158,100, beginning with the 2002-2003 fiscal year. Beginning in January, 2003 and each January thereafter, the Appropriations Limit shall be adjusted by applying the Average Increase, if any, in the Consumer Price Index for the San Francisco All Urban Wage Earners Category and the National Consumer Price Index (the "Indices"). The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Appropriations Limit shall become effective on the subsequent July 1.

N. CFD Report. On an annual basis and consistent with the establishment of the special tax, the City Manager, as the officer having charge and control of the Services in and for the CFD, or the designee of such officer, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

1. The officer in charge and control to which all inquiries shall be directed:

City Manager
(707) 421-7300
City of Suisun City
701 Civic Center Blvd.
Suisun City, CA 94585-2600

2. A description of the Services by type which will be required to adequately meet the needs of the CFD.
3. An estimate of the fair and reasonable cost of the Services including those Incidental Expenses described in Section III F.

SECTION IV. RATE AND APPORTIONMENT OF SPECIAL TAX

A Special Tax applicable to each Assessor's Parcel in the CFD shall be levied and collected according to the tax liability determined by the City Council, through the application of the appropriate amount or rate for Taxable Property, as described below. All of the property in CFD, unless exempted by law or by the provisions of Section E below, shall be taxed for the purposes, to the extent, and in the manner herein provided, including property subsequently annexed to CFD unless a separate Rate and Method of Apportionment of Special Tax is adopted for the annexation area.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map or other parcel map recorded at the Solano County Recorder's Office.

“Act” means the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5 commencing at Section 53311 of the California Government Code.

“Administrator” means the individual(s) designated by the City to administer the CFD in accordance with the authority and powers granted by the City Council.

“Assessor’s Parcel” or “Parcel” means a lot or parcel shown on an Assessor’s Parcel Map with an assigned Assessor’s Parcel number.

“Assessor’s Parcel Map” means an official map of the County Assessor of the County of Solano designating parcels by Assessor’s Parcel number.

“Average Increase” means the annual average increase in the Indices that shall be applied to escalate the Maximum Special Tax each Fiscal Year. The Average Increase shall be calculated in January of each year by (1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Index as of the end of the prior year, and (2) taking the average of these two percentages. If either Index decreases from one year to the next, the percentage change from the prior year shall be assumed to be zero for purposes of calculating the Average Increase.

“City” means the City of Suisun City.

“City Council” means the City Council of the City of Suisun City, acting as the legislative body of CFD No. 1.

“Developed Property” means, in any Fiscal Year, all Taxable Property for which a building permit for new construction has been issued prior to June 30 of the preceding Fiscal Year.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

“Indices” means the Consumer Price Index for the San Francisco All Urban Wage Earners Category and the National Consumer Price Index.

“Lot Area” means the acreage of land area or portion thereof for a Non-Residential Parcel.

“Maximum Special Tax” means the maximum Special Tax, determined in accordance with Section C below that can be levied on Taxable Property in any Fiscal Year.

“Multi-Family Property” means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure with Units that are offered for rent to the general public.

“Non-Residential Property” means any Taxable Property within the boundaries of CFD No. 1 that is not Single Family Detached Property, Single Family Attached Property or Multi-Family Property, as defined herein.

“Public Agency” means the federal government, State of California or other local governments or public agencies.

“Single Family Attached Property” means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure consisting of two or more Units that share common walls and are offered as for-sale units, including such residential structures that meet that statutory definition of a condominium contained in Civil Code Section 1351.

“Single Family Detached Property” means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued or will be issued for construction of a Unit that does not share a common wall with another Unit.

“**Special Tax**” means a special tax levied in any Fiscal Year to pay the Special Tax Requirement.

“**Special Tax Requirement**” means the amount necessary in any Fiscal Year to (i) pay the cost of authorized services, (ii) pay administrative expenses of CFD No. 1, and (iii) cure delinquencies in the payment of Special Taxes levied in prior Fiscal Years or (based on delinquencies in the payment of Special Taxes which have already taken place) are expected to occur in the Fiscal Year in which the tax will be collected.

“**Taxable Property**” means all Assessor’s Parcels within the boundaries of CFD No. 1 which are not exempt from the Special Tax pursuant to law or Section E below.

“**Unit**” means a residential dwelling unit, including individual single-family detached, duplex, triplex, fourplex, town-home, condominium, or apartment units.

B. DATA FOR ANNUAL ADMINISTRATION OF SPECIAL TAX

After July 1 of each Fiscal Year, the Administrator shall categorize all Parcels of Taxable Property in CFD No. 1 as either, Single Family Detached Property, Single Family Attached Property, Multi-Family Property or Non-Residential Property, as defined in Section A above. For each Parcel of Single Family Attached Property and Multi-Family Property, the Administrator shall determine the number of Units on the Parcel by referencing the building permit, site plan, condominium plan, apartment plan or other development plan for the Parcel. The Administrator shall also calculate the Lot Area for each Parcel of Non-Residential Property.

C. MAXIMUM SPECIAL TAX

Single Family Detached Property

The Maximum Special Tax for Single Family Detached Property in CFD No. 1 is \$200 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

Single Family Attached Property

The Maximum Special Tax for Single Family Attached Property in CFD No. 1 is \$150 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

Multi-Family Property

The Maximum Special Tax for Multi-Family Property in CFD No. 1 is \$75 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

Non-Residential Property

The Maximum Special Tax for Non-Residential Property in CFD No. 1 is \$500 per 10,000 square feet of Lot Area for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application.

Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

D. METHOD OF LEVY AND COLLECTION OF THE SPECIAL TAX

Each Fiscal Year, the Special Tax shall be levied on all Parcels of Developed Property as follows:

Step 1: Determine the Special Tax Requirement, as defined in Section A above, for the Fiscal Year in which the Special Tax will be collected;

Step 2: Calculate the total Special Tax revenues that could be collected from Developed Property within the CFD based on application of the Maximum Special Tax rates determined pursuant to Section C above;

Step 3: If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum Special Tax on all Parcels of Developed Property in the CFD.

Step 4: If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the Special Tax against all Parcels of Developed Property in equal percentages up to 100% of the Maximum Special Tax for each Parcel until the amount of the Special Tax levy equals the Special Tax Requirement for that Fiscal Year.

The Special Tax for CFD No. 1 shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 1 may (under the authority provided in the Act), in any particular case, bill the taxes directly to the property owner off the County tax roll, and the Special Taxes will be equally subject to penalties and foreclosure if delinquent.

E. LIMITATIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on land that has been conveyed to a Public Agency, except as otherwise provided in Sections 53317.3 and 53317.5 of the Mello-Roos Community Facilities Act of 1982.

SECTION V. ADMINISTRATIVE INTERPRETATION

The City reserves the right to make minor administrative and technical changes to this document, which do not materially affect the rate and method of apportioning Special Taxes. In addition, the interpretation and application of any section of this document shall be left to the City's discretion. Interpretations may be made by the City by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

SECTION VI. SAVINGS CLAUSE

If any provision, sentence, clause, section or part of this ordinance is found to be unconstitutional, illegal or invalid, such finding shall affect only such provision, sentence, clause, section or part, and shall not affect or impair any of the remaining parts of the ordinance.

SECTION VII. CHALLENGE TO TAX

Any action to challenge the tax imposed by this ordinance shall be brought pursuant to Government Code Section 50077.5 and Code of Civil Procedure Section 860 et seq.

SECTION VIII. ELECTION REQUIRED FOR TAX TO BE EFFECTIVE

The tax levied by this ordinance shall be effective only if approved by two-thirds of the voters voting on the issue at the July 2, 2002 election.

SECTION IX. EFFECTIVE DATE OF TAX

If this ordinance was approved by two-thirds of the voters voting on the issue at the July 2, 2002 election, pursuant to Elections Code Section 9217, the tax shall become effective ten (10) days after the Council certifies the results of the election.

SECTION X. EFFECTIVE DATE AND POSTING

This ordinance shall be posted in two (2) public places within the City prescribed by ordinance within fifteen (15) days after its passage and published in the local newspaper of general circulation within the City.

INTRODUCED at a regular meeting of the Suisun City Council held on the 2nd day of July, 2002.

JAMES PAUL SPERING, MAYOR

PASSED AND ADOPTED at a regular meeting of said City Council held on the 16th day of July, 2002 by the following vote:

AYES: Council Members:
NOES: Council Members:
ABSENT: Council Members:
ABSTAIN: Council Members:

WITNESS my hand and the seal of said City this 16th day of July, 2002.

Linda Hobson, City Clerk

AGENDA TRANSMITTAL

MEETING DATE: July 19, 2011

CITY AGENDA ITEM: Community Facilities District (CFD) No. 2 and CFD Tax Zones 1, 2, 3, and 5 Tax Levy.

- a. Council Adoption of Resolution No. 2011-__: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2011-12; and
- b. Council Adoption of Resolution No. 2011-__: Adopting the Second Amendment to the Annual Appropriation Resolution No. 2011-62 to Appropriate Funds for Capital Improvements in the CFD No. 2 Tax Zone 1 (Amberwood) Fund, and Operating Expenditures in CFD No. 2 Tax Zone 3 (Peterson Ranch) Fund.

FISCAL IMPACT: The Community Facilities District No. 2 (CFD No. 2) is a tax assessment district made up of a primary district, plus four separate Tax Zones. The primary district is intended to pay for the cost of providing Public Safety services, including administrative costs, for Peterson Ranch Units 5c-6. Including the automatic 2.21% increase, it is estimated that \$372,500 would be received from the tax assessments. With the 2.21% increase there is no negative impact on the General Fund. Without the increase there would be an ongoing annual \$9,800 negative impact on the General Fund. In other words over a 10-year period the General Fund would lose \$98,000 that would never be recovered. The average single-family increase would be about \$15.77.

Tax Zone 1 (Amberwood), Tax Zone 2 (McCoy Creek), Tax Zone 3 (Peterson Ranch - Units 5c & 6), and Tax Zone 5 (Summerwood) are intended to provide project maintenance for such items as project landscaping and irrigation, localized storm drain maintenance, and non-residential fence repair. Including the automatic 2.21% increase, it is estimated that \$26,600 would be received from the Tax Zone tax assessments. With the 2.21% increase there is no impact on the General Fund. Without the increase there would be an estimated \$1,000 negative impact on the General Fund or alternately services would have to be cut. The average impacts by Zone would be as follows: Zone 1: \$9.66, Zone 2: \$3.09, Zone 3: \$0.78, and Zone 5: \$3.08.

BACKGROUND: In 2005, the City Council adopted resolutions requiring new Residential development of at least five equivalent dwelling units or a new Commercial development of at least 1,000 square feet of building area shall be included in Community Facilities District No. 2 to offset 80% of the development's allocated share of Citywide costs for police, fire, storm drainage and landscape maintenance, as well as 100% of the direct and indirect costs for the maintenance of the landscaped public areas and the storm drainage system added to the City by new development. These resolutions created Community Facilities District (CFD) No. 2 Citywide Municipal Services and various Tax Zones within the CFD No. 2.

PREPARED BY:

Jeff Penrod, Public Works Superintendent

REVIEWED/APPROVED BY:

Daniel Kasperson, Building & Public Works Director
Suzanne Bragdon, City Manager

As part of the Peterson Ranch Annexation Agreement, the developer was required to mitigate the impact on Public Safety services. In July 2002, in accordance with approval conditions for the Peterson Ranch Tentative Map, a Public Safety Assessment District, referred to as a Community Facilities District (“CFD”), to support Public Safety services was established and the fee structure was set up. Since then additional developments have been added to CFD No. 2. The property owners agreed to offset City services by the formation and annexation to the Community Facility District No. 2 and to form Tax Zones within the developments where necessary.

The developments included Amberwood Development (28 units), Peterson Ranch Units 5c and 6 (157 units), McCoy Creek Development (30 units), Summerwood Development (69 units), Cottonwood Creek Apartments (94 Apartment Units), Rick’s Auto Spa (4,100 Sq. Ft.), Four Seasons Storage (121,000 Sq. Ft.), Waterfront Hotel (64,200 Sq. Ft.), and Harbor Square (41,900 Sq. Ft.). No additional developments were annexed to CFD No. 2 Municipal Services during FY 2010-11. A fee structure was established and parcel taxes are charged on each parcel beginning with the fiscal year after the building permit is taken out. In FY 2011-12 there will be 241 parcels assessed.

STAFF REPORT: As established in Ordinance 664 and the annexation Resolutions, the assessment is adjusted annually by the average of (1) the change in CPI for the San Francisco All Urban Wage Earners Category Annual Average February 2010 to February 2011 (2.067%) and (2) the National CPI Annual Average February 2010 to February 2011 (2.348%) or **2.21% for FY 2011-12**. According to Ordinance 664, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase. No Annual Report is required for this CFD.

The intent of the formation of the primary district, CFD No. 2, is that all money received from the tax levy for this district, after accounting for administrative costs, be forwarded to the City General Fund to pay for Public Safety expenses. The ending balance for the primary district is therefore zero after the required transfer. However, each of the individual Tax Zones is treated as an individual fund to provide resources for maintenance of such items as project landscaping and irrigation, localized storm drain maintenance, and non-residential fence repair for the related zones. A modest ending balance or reserve is maintained for unforeseen maintenance costs.

After reviewing the budgets for these individual Tax Zones two budget adjustments were found to be needed. In Tax Zone No. 1 for the Amberwood Subdivision, it was noted that an appropriation for intended improvements had not been budgeted. A total of \$40,000 should have been budgeted for roadway resurfacing and storm drain improvements.

The Tax Zone No. 3 for Peterson Ranch has been building up a reserve in anticipation of taking over the responsibility for maintaining significant stormwater storage facilities that have recently been turned over to the City by the developer. We now anticipate that annual expenditures will be in the neighborhood of an additional \$4,600, and that an operating reserve should be established in the amount of \$28,200 for unforeseen items. For example, the fence around this facility burned (melted) several years ago. This fund would be responsible for such costs in the future, so it is recommended that the budget adjustments be adopted to make these adjustments.

After the above-indicated necessary adjustments, the ending balances or reserves for the Tax Zones would be as follows:

Tax Zone	Name	Ending Balance
1	Amberwood	\$4,600
2	McCoy Creek	6,100
3	Peterson Ranch 5c-6	4,100
5	Summerwood	4,900

RECOMMENDATION: It is recommended that the City Council adopt:

1. Resolution No. 2011-__: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2011-12; and
2. Resolution No. 2011-__: Adopting the Second Amendment to the Annual Appropriation Resolution No. 2011-62 to Appropriate Funds for Capital Improvements in the CFD No. 2 Tax Zone 1 (Amberwood) Fund, and Operating Expenditures in CFD No. 2 Tax Zone 3 (Peterson Ranch) Fund.

ATTACHMENTS:

1. Resolution No. 2011-__: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2011-12.
 2. Resolution No. 2011-__: Adopting the Second Amendment to the Annual Appropriation Resolution No. 2011-62 to Appropriate Funds for Capital Improvements in the CFD No. 2 Tax Zone 1 (Amberwood) Fund, and Operating Expenditures in CFD No. 2 Tax Zone 3 (Peterson Ranch) Fund.
 3. Summary of Proposed Assessments FY 2011-12.
 4. Exhibit A – City-Wide Municipal Services 2011-2012 Assessment Roll.
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RESOLUTION NO. 2011-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY PROVIDING FOR THE LEVY AND COLLECTION OF SPECIAL TAXES FOR COMMUNITY FACILITIES DISTRICT (CFD) NO. 2 FOR FISCAL YEAR 2011-12

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed its Community Facilities District (CFD) No. 2 (the "District"), Citywide Municipal Services and Tax Zones within CFD No. 2, pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

WHEREAS, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

WHEREAS, the District is authorized to levy and collect special taxes within its boundaries pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 684, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

WHEREAS, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

WHEREAS, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

WHEREAS, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIID (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

WHEREAS, the purpose of such special tax levy is to finance Municipal Services within the District; and

WHEREAS, the City Council has previously authorized and directed that special taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the Mello-Roos Act and the aforementioned ordinances; and

WHEREAS, the City Council desires to provide for the levy and collection of special taxes for the fiscal year / tax year 2011-12 within the District, pursuant to the Act.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of

Suisun City, does order as follows:

Section 1. The City Council hereby authorizes and directs that special taxes shall be levied on all nonexempt property within the District pursuant to the Rate and Method of Apportionment of Special Tax in effect with regard to the District during Fiscal Year 2011-12 as specified in Exhibit A of this resolution which lists the special taxes to be collected within the District.

Section 2. The Finance Director shall deposit all money representing special taxes collected by the County of Solano for the District to the credit of a fund for the District, and such monies shall be expended only for identified services.

Section 3. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012.

Section 4. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 5. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 19th day of July 2011 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of July 2011.

Linda Hobson, CMC
City Clerk

EXHIBIT A: 2011-12

**City-Wide Municipal Services – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2**

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0037-352-010	Amberwood	1	401 Amber Drive	1	\$730.11	7536
0037-352-020	Amberwood	1	405 Amber Drive	2	\$730.11	7536
0037-352-030	Amberwood	1	409 Amber Drive	3	\$730.11	7536
0037-352-040	Amberwood	1	413 Amber Drive	4	\$730.11	7536
0037-352-050	Amberwood	1	417 Amber Drive	5	\$730.11	7536
0037-352-060	Amberwood	1	421 Amber Drive	6	\$730.11	7536
0037-352-070	Amberwood	1	425 Amber Drive	7	\$730.11	7536
0037-352-080	Amberwood	1	429 Amber Drive	8	\$730.11	7536
0037-352-090	Amberwood	1	433 Amber Drive	9	\$730.11	7536
0037-352-100	Amberwood	1	437 Amber Drive	10	\$730.11	7536
0037-352-110	Amberwood	1	441 Amber Drive	11	\$730.11	7536
0037-352-120	Amberwood	1	445 Amber Drive	12	\$730.11	7536
0037-352-130	Amberwood	1	449 Amber Drive	13	\$730.11	7536
0037-352-140	Amberwood	1	1305 Amber Drive	14	\$730.11	7536
0037-352-150	Amberwood	1	1309 Amber Drive	15	\$730.11	7536
0037-352-160	Amberwood	1	1313 Amber Drive	16	\$730.11	7536
0037-352-170	Amberwood	1	1317 Amber Drive	17	\$730.11	7536
0037-351-010	Amberwood	1	440 Amber Drive	18	\$730.11	7536
0037-351-020	Amberwood	1	436 Amber Drive	19	\$730.11	7536
0037-351-030	Amberwood	1	432 Amber Drive	20	\$730.11	7536
0037-351-040	Amberwood	1	428 Amber Drive	21	\$730.11	7536
0037-351-050	Amberwood	1	424 Amber Drive	22	\$730.11	7536
0037-351-060	Amberwood	1	420 Amber Drive	23	\$730.11	7536
0037-351-070	Amberwood	1	416 Amber Drive	24	\$730.11	7536
0037-351-080	Amberwood	1	412 Amber Drive	25	\$730.11	7536
0037-351-090	Amberwood	1	408 Amber Drive	26	\$730.11	7536
0037-351-100	Amberwood	1	404 Amber Drive	27	\$730.11	7536
0037-351-110	Amberwood	1	400 Amber Drive	28	\$730.11	7536
0173-811-120	McCoy Creek	2.5	1276 Gray Hawk Lane	1	\$1,825.26	7536
0173-811-070	McCoy Creek	2.5	1256 Gray Hawk Lane	6	\$1,825.26	7536
0173-811-060	McCoy Creek	2.5	1252 Gray Hawk Lane	7	\$1,825.26	7536
0173-811-020	McCoy Creek	2.5	1224 Gray Hawk Lane	9	\$1,825.26	7536
0173-811-010	McCoy Creek	2	1220 Gray Hawk Lane	10	\$1,460.22	7536
0173-812-180	McCoy Creek	2	1201 Gray Hawk Lane	13	\$1,460.22	7536
0173-812-170	McCoy Creek	1	1205 Gray Hawk Lane	14	\$730.11	7536
0173-812-160	McCoy Creek	1	1209 Gray Hawk Lane	15	\$730.11	7536
0173-812-150	McCoy Creek	1	1213 Gray Hawk Lane	16	\$730.11	7536
0173-812-140	McCoy Creek	1	1217 Gray Hawk Lane	17	\$730.11	7536
0173-812-130	McCoy Creek	1	1221 Gray Hawk Lane	18	\$730.11	7536
0173-812-120	McCoy Creek	1	1225 Gray Hawk Lane	19	\$730.11	7536
0173-812-110	McCoy Creek	1	1229 Gray Hawk Lane	20	\$730.11	7536
0173-812-100	McCoy Creek	1	1233 Gray Hawk Lane	21	\$730.11	7536
0173-812-090	McCoy Creek	1	1237 Gray Hawk Lane	22	\$730.11	7536
0173-812-080	McCoy Creek	1	1241 Gray Hawk Lane	23	\$730.11	7536
0173-812-070	McCoy Creek	1	1253 Gray Hawk Lane	24	\$730.11	7536
0173-812-010	McCoy Creek	1	1277 Gray Hawk Lane	30	\$730.11	7536
0174-471-010	Peterson Ranch	1	1682 Tucson Circle	391	\$730.11	7536
0174-472-060	Peterson Ranch	1	1687 Tucson Circle	393	\$730.11	7536
0174-472-070	Peterson Ranch	1	1683 Tucson Circle	394	\$730.11	7536
0174-472-080	Peterson Ranch	1	1679 Tucson Circle	395	\$730.11	7536
0174-472-090	Peterson Ranch	1	1675 Tucson Circle	396	\$730.11	7536
0174-472-100	Peterson Ranch	1	1671 Tucson Circle	397	\$730.11	7536
0174-472-110	Peterson Ranch	1	1667 Tucson Circle	398	\$730.11	7536
0174-472-120	Peterson Ranch	1	1663 Tucson Circle	399	\$730.11	7536
0174-472-130	Peterson Ranch	1	1659 Tucson Circle	400	\$730.11	7536

EXHIBIT A: 2011-12

**City-Wide Municipal Services – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2**

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-472-140	Peterson Ranch	1	1655 Tucson Circle	401	\$730.11	7536
0174-472-150	Peterson Ranch	1	1649 Tucson Circle	402	\$730.11	7536
0174-472-160	Peterson Ranch	1	1645 Tucson Circle	403	\$730.11	7536
0174-472-170	Peterson Ranch	1	1641 Tucson Circle	404	\$730.11	7536
0174-472-180	Peterson Ranch	1	1637 Tucson Circle	405	\$730.11	7536
0174-472-190	Peterson Ranch	1	1633 Tucson Circle	406	\$730.11	7536
0174-472-200	Peterson Ranch	1	1629 Tucson Circle	407	\$730.11	7536
0174-472-210	Peterson Ranch	1	1625 Tucson Circle	408	\$730.11	7536
0174-473-070	Peterson Ranch	1	1624 Tucson Circle	409	\$730.11	7536
0174-473-080	Peterson Ranch	1	1628 Tucson Circle	410	\$730.11	7536
0174-473-090	Peterson Ranch	1	1632 Tucson Circle	411	\$730.11	7536
0174-473-100	Peterson Ranch	1	1636 Tucson Circle	412	\$730.11	7536
0174-473-110	Peterson Ranch	1	1640 Tucson Circle	413	\$730.11	7536
0174-473-120	Peterson Ranch	1	1644 Tucson Circle	414	\$730.11	7536
0174-473-130	Peterson Ranch	1	1648 Tucson Circle	415	\$730.11	7536
0174-473-140	Peterson Ranch	1	1652 Tucson Circle	416	\$730.11	7536
0174-502-180	Peterson Ranch	1	1601 Duluth Lane	417	\$730.11	7536
0174-502-170	Peterson Ranch	1	1605 Duluth Lane	418	\$730.11	7536
0174-502-160	Peterson Ranch	1	1609 Duluth Lane	419	\$730.11	7536
0174-502-150	Peterson Ranch	1	1613 Duluth Lane	420	\$730.11	7536
0174-502-140	Peterson Ranch	1	1617 Duluth Lane	421	\$730.11	7536
0174-502-130	Peterson Ranch	1	1621 Duluth Lane	422	\$730.11	7536
0174-502-120	Peterson Ranch	1	1625 Duluth Lane	423	\$730.11	7536
0174-502-110	Peterson Ranch	1	1629 Duluth Lane	424	\$730.11	7536
0174-502-100	Peterson Ranch	1	1633 Duluth Lane	425	\$730.11	7536
0174-502-090	Peterson Ranch	1	1632 Harrisburg Lane	426	\$730.11	7536
0174-502-080	Peterson Ranch	1	1628 Harrisburg Lane	427	\$730.11	7536
0174-502-070	Peterson Ranch	1	1624 Harrisburg Lane	428	\$730.11	7536
0174-502-060	Peterson Ranch	1	1620 Harrisburg Lane	429	\$730.11	7536
0174-502-050	Peterson Ranch	1	1616 Harrisburg Lane	430	\$730.11	7536
0174-502-040	Peterson Ranch	1	1612 Harrisburg Lane	431	\$730.11	7536
0174-502-030	Peterson Ranch	1	1608 Harrisburg Lane	432	\$730.11	7536
0174-502-020	Peterson Ranch	1	1604 Harrisburg Lane	433	\$730.11	7536
0174-502-010	Peterson Ranch	1	1600 Harrisburg Lane	434	\$730.11	7536
0174-501-200	Peterson Ranch	1	1601 Harrisburg Lane	435	\$730.11	7536
0174-501-190	Peterson Ranch	1	1605 Harrisburg Lane	436	\$730.11	7536
0174-501-180	Peterson Ranch	1	1609 Harrisbur. Lane	437	\$730.11	7536
0174-501-170	Peterson Ranch	1	1613 Harrisburg Lane	438	\$730.11	7536
0174-501-160	Peterson Ranch	1	1617 Harrisburg Lane	439	\$730.11	7536
0174-501-150	Peterson Ranch	1	1621 Harrisburg Lane	440	\$730.11	7536
0174-501-140	Peterson Ranch	1	1625 Harrisburg Lane	441	\$730.11	7536
0174-501-130	Peterson Ranch	1	1629 Harrisburg Lane	442	\$730.11	7536
0174-501-120	Peterson Ranch	1	1633 Harrisburg Lane	443	\$730.11	7536
0174-501-110	Peterson Ranch	1	1637 Harrisburg Lane	444	\$730.11	7536
0174-501-100	Peterson Ranch	1	1636 Savannah Lane	445	\$730.11	7536
0174-501-090	Peterson Ranch	1	1632 Savannah Lane	446	\$730.11	7536
0174-501-080	Peterson Ranch	1	1628 Savannah Lane	447	\$730.11	7536
0174-501-070	Peterson Ranch	1	1624 Savannah Lane	448	\$730.11	7536
0174-501-060	Peterson Ranch	1	1620 Savannah Lane	449	\$730.11	7536
0174-501-050	Peterson Ranch	1	1616 Savannah Lane	450	\$730.11	7536
0174-501-040	Peterson Ranch	1	1612 Savannah Lane	451	\$730.11	7536
0174-501-030	Peterson Ranch	1	1608 Savannah Lane	452	\$730.11	7536
0174-501-020	Peterson Ranch	1	1604 Savannah Lane	453	\$730.11	7536
0174-501-010	Peterson Ranch	1	1600 Savannah Lane	454	\$730.11	7536
0174-482-080	Peterson Ranch	1	1609 Savannah Lane	455	\$730.11	7536

EXHIBIT A: 2011-12

**City-Wide Municipal Services – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2**

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-482-070	Peterson Ranch	1	1613 Savannah Lane	456	\$730.11	7536
0174-482-060	Peterson Ranch	1	1617 Savannah Lane	457	\$730.11	7536
0174-482-050	Peterson Ranch	1	1621 Savannah Lane	458	\$730.11	7536
0174-482-040	Peterson Ranch	1	1625 Savannah Lane	459	\$730.11	7536
0174-482-030	Peterson Ranch	1	1629 Savannah Lane	460	\$730.11	7536
0174-482-020	Peterson Ranch	1	1633 Savannah Lane	461	\$730.11	7536
0174-482-010	Peterson Ranch	1	1637 Savannah Lane	462	\$730.11	7536
0174-482-200	Peterson Ranch	1	1677 Duluth Lane	463	\$730.11	7536
0174-482-190	Peterson Ranch	1	1681 Duluth Lane	464	\$730.11	7536
0174-482-180	Peterson Ranch	1	1685 Duluth Lane	465	\$730.11	7536
0174-482-170	Peterson Ranch	1	1689 Duluth Lane	466	\$730.11	7536
0174-482-160	Peterson Ranch	1	1658 Youngstown Lane	467	\$730.11	7536
0174-482-150	Peterson Ranch	1	1654 Youngstown Lane	468	\$730.11	7536
0174-482-140	Peterson Ranch	1	1650 Youngstown Lane	469	\$730.11	7536
0174-482-130	Peterson Ranch	1	1646 Youngstown Lane	470	\$730.11	7536
0174-482-120	Peterson Ranch	1	1642 Youngstown Lane	471	\$730.11	7536
0174-482-110	Peterson Ranch	1	1638 Youngstown Lane	472	\$730.11	7536
0174-482-100	Peterson Ranch	1	1634 Youngstown Lane	473	\$730.11	7536
0174-482-090	Peterson Ranch	1	1630 Youngstown Lane	474	\$730.11	7536
0174-503-010	Peterson Ranch	1	1636 Duluth Lane	475	\$730.11	7536
0174-503-020	Peterson Ranch	1	1640 Duluth Lane	476	\$730.11	7536
0174-503-030	Peterson Ranch	1	1644 Duluth Lane	477	\$730.11	7536
0174-503-040	Peterson Ranch	1	1648 Duluth Lane	478	\$730.11	7536
0174-503-050	Peterson Ranch	1	1652 Duluth Lane	479	\$730.11	7536
0174-503-060	Peterson Ranch	1	1656 Duluth Lane	480	\$730.11	7536
0174-503-070	Peterson Ranch	1	1660 Duluth Lane	481	\$730.11	7536
0174-503-080	Peterson Ranch	1	1664 Duluth Lane	482	\$730.11	7536
0174-503-090	Peterson Ranch	1	1668 Duluth Lane	483	\$730.11	7536
0174-481-010	Peterson Ranch	1	1672 Duluth Lane	484	\$730.11	7536
0174-481-020	Peterson Ranch	1	1676 Duluth Lane	485	\$730.11	7536
0174-481-030	Peterson Ranch	1	1680 Duluth Lane	486	\$730.11	7536
0174-481-040	Peterson Ranch	1	1684 Duluth Lane	487	\$730.11	7536
0174-481-050	Peterson Ranch	1	1688 Duluth Lane	488	\$730.11	7536
0174-481-060	Peterson Ranch	1	1692 Duluth Lane	489	\$730.11	7536
0174-481-070	Peterson Ranch	1	1696 Duluth Lane	490	\$730.11	7536
0174-481-080	Peterson Ranch	1	1673 Youngstown Lane	491	\$730.11	7536
0174-481-090	Peterson Ranch	1	1669 Youngstown Lane	492	\$730.11	7536
0174-481-100	Peterson Ranch	1	1665 Youngstown Lane	493	\$730.11	7536
0174-481-110	Peterson Ranch	1	1661 Youngstown Lane	494	\$730.11	7536
0174-481-120	Peterson Ranch	1	1657 Youngstown Lane	495	\$730.11	7536
0174-481-130	Peterson Ranch	1	1653 Youngstown Lane	496	\$730.11	7536
0174-481-140	Peterson Ranch	1	1649 Youngstown Lane	497	\$730.11	7536
0174-481-150	Peterson Ranch	1	1645 Youngstown Lane	498	\$730.11	7536
0174-481-160	Peterson Ranch	1	1641 Youngstown Lane	499	\$730.11	7536
0174-481-170	Peterson Ranch	1	1637 Youngstown Lane	500	\$730.11	7536
0174-481-180	Peterson Ranch	1	1633 Youngstown Lane	501	\$730.11	7536
0174-481-190	Peterson Ranch	1	1629 Youngstown Lane	502	\$730.11	7536
0174-481-200	Peterson Ranch	1	1625 Youngstown Lane	503	\$730.11	7536
0174-481-210	Peterson Ranch	1	1621 Youngstown Lane	504	\$730.11	7536
0174-481-220	Peterson Ranch	1	1617 Youngstown Lane	505	\$730.11	7536
0174-481-230	Peterson Ranch	1	1613 Youngstown Lane	506	\$730.11	7536
0174-481-240	Peterson Ranch	1	1609 Youngstown Lane	507	\$730.11	7536
0174-481-250	Peterson Ranch	1	1605 Youngstown Lane	508	\$730.11	7536
0174-481-260	Peterson Ranch	1	1601 Youngstown Lane	509	\$730.11	7536
0174-492-080	Peterson Ranch	1	1700 Carswell Lane	510	\$730.11	7536

EXHIBIT A: 2011-12

**City-Wide Municipal Services – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2**

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-492-070	Peterson Ranch	1	1704 Carswell Lane	511	\$730.11	7536
0174-492-060	Peterson Ranch	1	1708 Carswell Lane	512	\$730.11	7536
0174-492-050	Peterson Ranch	1	1712 Carswell Lane	513	\$730.11	7536
0174-492-040	Peterson Ranch	1	1713 Westover Lane	514	\$730.11	7536
0174-492-030	Peterson Ranch	1	1709 Westover Lane	515	\$730.11	7536
0174-492-020	Peterson Ranch	1	1705 Westover Lane	516	\$730.11	7536
0174-492-010	Peterson Ranch	1	1701 Westover Lane	517	\$730.11	7536
0174-491-320	Peterson Ranch	1	1700 Westover Lane	518	\$730.11	7536
0174-491-310	Peterson Ranch	1	1704 Westover Lane	519	\$730.11	7536
0174-491-300	Peterson Ranch	1	1708 Westover Lane	520	\$730.11	7536
0174-491-290	Peterson Ranch	1	1712 Westover Lane	521	\$730.11	7536
0174-491-280	Peterson Ranch	1	1752 Carswell Court	522	\$730.11	7536
0174-491-270	Peterson Ranch	1	1756 Carswell Court	523	\$730.11	7536
0174-491-260	Peterson Ranch	1	1760 Carswell Court	524	\$730.11	7536
0174-491-250	Peterson Ranch	1	1764 Carswell Court	525	\$730.11	7536
0174-491-240	Peterson Ranch	1	1768 Carswell Court	526	\$730.11	7536
0174-491-230	Peterson Ranch	1	1772 Carswell Court	527	\$730.11	7536
0174-491-220	Peterson Ranch	1	1776 Carswell Court	528	\$730.11	7536
0174-491-210	Peterson Ranch	1	1780 Carswell Court	529	\$730.11	7536
0174-491-200	Peterson Ranch	1	1784 Carswell Court	530	\$730.11	7536
0174-491-190	Peterson Ranch	1	1788 Carswell Court	531	\$730.11	7536
0174-491-170	Peterson Ranch	1	1792 Carswell Court	532	\$730.11	7536
0174-491-160	Peterson Ranch	1	1796 Carswell Court	533	\$730.11	7536
0174-491-150	Peterson Ranch	1	1795 Carswell Court	534	\$730.11	7536
0174-491-140	Peterson Ranch	1	1791 Carswell Court	535	\$730.11	7536
0174-491-130	Peterson Ranch	1	1787 Carswell Court	536	\$730.11	7536
0174-491-120	Peterson Ranch	1	1783 Carswell Court	537	\$730.11	7536
0174-491-110	Peterson Ranch	1	1779 Carswell Court	538	\$730.11	7536
0174-491-100	Peterson Ranch	1	1775 Carswell Court	539	\$730.11	7536
0174-491-090	Peterson Ranch	1	1753 Carswell Court	540	\$730.11	7536
0174-491-080	Peterson Ranch	1	1749 Carswell Court	541	\$730.11	7536
0174-491-070	Peterson Ranch	1	1745 Carswell Court	542	\$730.11	7536
0174-491-060	Peterson Ranch	1	1741 Carswell Lane	543	\$730.11	7536
0174-491-050	Peterson Ranch	1	1737 Carswell Lane	544	\$730.11	7536
0174-491-040	Peterson Ranch	1	1733 Carswell Lane	545	\$730.11	7536
0174-491-030	Peterson Ranch	1	1729 Carswell Lane	546	\$730.11	7536
0174-491-020	Peterson Ranch	1	1725 Carswell Lane	547	\$730.11	7536
0174-491-010	Peterson Ranch	1	1721 Carswell Lane	548	\$730.11	7536
0037-370-270	Summerwood	1	197 Summertime Lane	24	\$730.11	7536
0037-370-260	Summerwood	1	193 Summertime Lane	25	\$730.11	7536
0037-370-250	Summerwood	1	189 Summertime Lane	26	\$730.11	7536
0037-370-240	Summerwood	1	185 Summertime Lane	27	\$730.11	7536
0037-370-230	Summerwood	1	181 Summertime Lane	28	\$730.11	7536
0037-370-210	Summerwood	1	177 Summertime Lane	29	\$730.11	7537
0037-370-200	Summerwood	1	173 Summertime Lane	30	\$730.11	7538
0037-370-190	Summerwood	1	169 Summertime Lane	31	\$730.11	7539
0037-370-180	Summerwood	1	165 Summertime Lane	32	\$730.11	7540
0037-370-170	Summerwood	1	161 Summertime Lane	33	\$730.11	7541
0037-370-150	Summerwood	1	157 Summertime Lane	34	\$730.11	7542
0037-370-140	Summerwood	1	153 Summertime Lane	35	\$730.11	7543
0037-370-130	Summerwood	1	149 Summertime Lane	36	\$730.11	7544
0037-370-120	Summerwood	1	145 Summertime Lane	37	\$730.11	7545
0037-370-110	Summerwood	1	141 Summertime Lane	38	\$730.11	7546
0037-360-240	Summerwood	1	137 Summertime Lane	39	\$730.11	7536
0037-360-230	Summerwood	1	133 Summertime Lane	40	\$730.11	7536

EXHIBIT A: 2011-12

**City-Wide Municipal Services – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2**

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0037-360-210	Summerwood	1	129 Summertime Lane	41	\$730.11	7536
0037-360-190	Summerwood	1	125 Summertime Lane	42	\$730.11	7536
0037-360-200	Summerwood	1	121 Summertime Lane	43	\$730.11	7536
0037-360-170	Summerwood	1	117 Summertime Lane	44	\$730.11	7536
0037-360-160	Summerwood	1	113 Summertime Lane	45	\$730.11	7536
0037-360-140	Summerwood	1	109 Summertime Lane	46	\$730.11	7536
0037-360-110	Summerwood	1	105 Summertime Lane	47	\$730.11	7536
0037-360-120	Summerwood	1	101 Summertime Lane	48	\$730.11	7536
0037-360-100	Summerwood	1	123 Sunshine Street	49	\$730.11	7536
0037-360-090	Summerwood	1	119 Sunshine Street	50	\$730.11	7536
0037-360-070	Summerwood	1	115 Sunshine Street	51	\$730.11	7536
0037-360-060	Summerwood	1	111 Sunshine Street	52	\$730.11	7536
0037-360-020	Summerwood	1	116 Sunshine Street	53	\$730.11	7536
0037-360-270	Summerwood	1	127 Sunshine Street	54	\$730.11	7356
0037-370-010	Summerwood	1	131 Sunshine Street	55	\$730.11	7356
0037-370-020	Summerwood	1	135 Sunshine Street	56	\$730.11	7356
0037-210-040	Cottonwood Creek Apts.	94	202 Railroad Avenue	N/A	\$25,735.32	7536
0173-670-320	Rick's Auto Spa	4,100 Sq Ft	1101 Anderson Drive	N/A	\$2,920.44	7536
0174-170-090	Four Seasons Storage	121,000 Sq Ft	1600 Petersen Road	N/A	\$88,343.31	7536
0032-061-020	Waterfront Hotel	64,200 Sq Ft	2 Harbor Center	N/A	\$46,727.04	7536
0032-141-150	Harbor Square	41,900 Sq Ft	700 Main Street	N/A	\$30,664.62	7536
Total CFD No. 2					\$372,537.51	7536

TAX ZONE #1 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0037-352-010	Amberwood	1	401 Amber Drive	1	\$447.47	7537
0037-352-020	Amberwood	1	405 Amber Drive	2	\$447.47	7537
0037-352-030	Amberwood	1	409 Amber Drive	3	\$447.47	7537
0037-352-040	Amberwood	1	413 Amber Drive	4	\$447.47	7537
0037-352-050	Amberwood	1	417 Amber Drive	5	\$447.47	7537
0037-352-060	Amberwood	1	421 Amber Drive	6	\$447.47	7537
0037-352-070	Amberwood	1	425 Amber Drive	7	\$447.47	7537
0037-352-080	Amberwood	1	429 Amber Drive	8	\$447.47	7537
0037-352-090	Amberwood	1	433 Amber Drive	9	\$447.47	7537
0037-352-100	Amberwood	1	437 Amber Drive	10	\$447.47	7537
0037-352-110	Amberwood	1	441 Amber Drive	11	\$447.47	7537
0037-352-120	Amberwood	1	445 Amber Drive	12	\$447.47	7537
0037-352-130	Amberwood	1	449 Amber Drive	13	\$447.47	7537
0037-352-140	Amberwood	1	1305 Amber Drive	14	\$447.47	7537
0037-352-150	Amberwood	1	1309 Amber Drive	15	\$447.47	7537
0037-352-160	Amberwood	1	1313 Amber Drive	16	\$447.47	7537
0037-352-170	Amberwood	1	1317 Amber Drive	17	\$447.47	7537
0037-351-010	Amberwood	1	440 Amber Drive	18	\$447.47	7537
0037-351-020	Amberwood	1	436 Amber Drive	19	\$447.47	7537
0037-351-030	Amberwood	1	432 Amber Drive	20	\$447.47	7537
0037-351-040	Amberwood	1	428 Amber Drive	21	\$447.47	7537
0037-351-050	Amberwood	1	424 Amber Drive	22	\$447.47	7537
0037-351-060	Amberwood	1	420 Amber Drive	23	\$447.47	7537
0037-351-070	Amberwood	1	416 Amber Drive	24	\$447.47	7537
0037-351-080	Amberwood	1	412 Amber Drive	25	\$447.47	7537
0037-351-090	Amberwood	1	408 Amber Drive	26	\$447.47	7537
0037-351-100	Amberwood	1	404 Amber Drive	27	\$447.47	7537
0037-351-110	Amberwood	1	400 Amber Drive	28	\$447.47	7537
Total Tax Zone 1					\$12,529.16	7537

TAX ZONE #2 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	2011-12 Levy Amount	County Fund Number
0173-811-120	McCoy Creek	2.5	1276 Gray Hawk Lane	1	\$357.43	7538
0173-811-070	McCoy Creek	2.5	1256 Gray Hawk Lane	6	\$357.43	7538
0173-811-060	McCoy Creek	2.5	1252 Gray Hawk Lane	7	\$357.43	7538
0173-811-020	McCoy Creek	2.5	1224 Gray Hawk Lane	9	\$357.43	7538
0173-811-010	McCoy Creek	2	1220 Gray Hawk Lane	10	\$285.95	7538
0173-812-180	McCoy Creek	2	1201 Gray Hawk Lane	13	\$285.95	7538
0173-812-170	McCoy Creek	1	1205 Gray Hawk Lane	14	\$142.98	7538
0173-812-160	McCoy Creek	1	1209 Gray Hawk Lane	15	\$142.98	7538
0173-812-150	McCoy Creek	1	1213 Gray Hawk Lane	16	\$142.98	7538
0173-812-140	McCoy Creek	1	1217 Gray Hawk Lane	17	\$142.98	7538
0173-812-130	McCoy Creek	1	1221 Gray Hawk Lane	18	\$142.98	7538
0173-812-120	McCoy Creek	1	1225 Gray Hawk Lane	19	\$142.98	7538
0173-812-110	McCoy Creek	1	1229 Gray Hawk Lane	20	\$142.98	7538
0173-812-100	McCoy Creek	1	1233 Gray Hawk Lane	21	\$142.98	7538
0173-812-090	McCoy Creek	1	1237 Gray Hawk Lane	22	\$142.98	7538
0173-812-080	McCoy Creek	1	1241 Gray Hawk Lane	23	\$142.98	7538
0173-812-070	McCoy Creek	1	1253 Gray Hawk Lane	24	\$142.98	7538
0173-812-010	McCoy Creek	1	1277 Gray Hawk Lane	30	\$142.98	7538
Total Tax Zone 2					\$3,717.38	7538

TAX ZONE #3 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-471-010	Peterson Ranch	1	1682 Tucson Circle	391	\$36.29	7539
0174-472-060	Peterson Ranch	1	1687 Tucson Circle	393	\$36.29	7539
0174-472-070	Peterson Ranch	1	1683 Tucson Circle	394	\$36.29	7539
0174-472-080	Peterson Ranch	1	1679 Tucson Circle	395	\$36.29	7539
0174-472-090	Peterson Ranch	1	1675 Tucson Circle	396	\$36.29	7539
0174-472-100	Peterson Ranch	1	1671 Tucson Circle	397	\$36.29	7539
0174-472-110	Peterson Ranch	1	1667 Tucson Circle	398	\$36.29	7539
0174-472-120	Peterson Ranch	1	1663 Tucson Circle	399	\$36.29	7539
0174-472-130	Peterson Ranch	1	1659 Tucson Circle	400	\$36.29	7539
0174-472-140	Peterson Ranch	1	1655 Tucson Circle	401	\$36.29	7539
0174-472-150	Peterson Ranch	1	1649 Tucson Circle	402	\$36.29	7539
0174-472-160	Peterson Ranch	1	1645 Tucson Circle	403	\$36.29	7539
0174-472-170	Peterson Ranch	1	1641 Tucson Circle	404	\$36.29	7539
0174-472-180	Peterson Ranch	1	1637 Tucson Circle	405	\$36.29	7539
0174-472-190	Peterson Ranch	1	1633 Tucson Circle	406	\$36.29	7539
0174-472-200	Peterson Ranch	1	1629 Tucson Circle	407	\$36.29	7539
0174-472-210	Peterson Ranch	1	1625 Tucson Circle	408	\$36.29	7539
0174-473-070	Peterson Ranch	1	1624 Tucson Circle	409	\$36.29	7539
0174-473-080	Peterson Ranch	1	1628 Tucson Circle	410	\$36.29	7539
0174-473-090	Peterson Ranch	1	1632 Tucson Circle	411	\$36.29	7539
0174-473-100	Peterson Ranch	1	1636 Tucson Circle	412	\$36.29	7539
0174-473-110	Peterson Ranch	1	1640 Tucson Circle	413	\$36.29	7539
0174-473-120	Peterson Ranch	1	1644 Tucson Circle	414	\$36.29	7539
0174-473-130	Peterson Ranch	1	1648 Tucson Circle	415	\$36.29	7539
0174-473-140	Peterson Ranch	1	1652 Tucson Circle	416	\$36.29	7539
0174-502-180	Peterson Ranch	1	1601 Duluth Lane	417	\$36.29	7539
0174-502-170	Peterson Ranch	1	1605 Duluth Lane	418	\$36.29	7539
0174-502-160	Peterson Ranch	1	1609 Duluth Lane	419	\$36.29	7539
0174-502-150	Peterson Ranch	1	1613 Duluth Lane	420	\$36.29	7539
0174-502-140	Peterson Ranch	1	1617 Duluth Lane	421	\$36.29	7539
0174-502-130	Peterson Ranch	1	1621 Duluth Lane	422	\$36.29	7539
0174-502-120	Peterson Ranch	1	1625 Duluth Lane	423	\$36.29	7539
0174-502-110	Peterson Ranch	1	1629 Duluth Lane	424	\$36.29	7539
0174-502-100	Peterson Ranch	1	1633 Duluth Lane	425	\$36.29	7539
0174-502-090	Peterson Ranch	1	1632 Harrisburg Lane	426	\$36.29	7539
0174-502-080	Peterson Ranch	1	1628 Harrisburg Lane	427	\$36.29	7539
0174-502-070	Peterson Ranch	1	1624 Harrisburg Lane	428	\$36.29	7539
0174-502-060	Peterson Ranch	1	1620 Harrisburg Lane	429	\$36.29	7539
0174-502-050	Peterson Ranch	1	1616 Harrisburg Lane	430	\$36.29	7539
0174-502-040	Peterson Ranch	1	1612 Harrisburg Lane	431	\$36.29	7539
0174-502-030	Peterson Ranch	1	1608 Harrisburg Lane	432	\$36.29	7539
0174-502-020	Peterson Ranch	1	1604 Harrisburg Lane	433	\$36.29	7539
0174-502-010	Peterson Ranch	1	1600 Harrisburg Lane	434	\$36.29	7539
0174-501-200	Peterson Ranch	1	1601 Harrisburg Lane	435	\$36.29	7539
0174-501-190	Peterson Ranch	1	1605 Harrisburg Lane	436	\$36.29	7539
0174-501-180	Peterson Ranch	1	1609 Harrisburg Lane	437	\$36.29	7539
0174-501-170	Peterson Ranch	1	1613 Harrisburg Lane	438	\$36.29	7539
0174-501-160	Peterson Ranch	1	1617 Harrisburg Lane	439	\$36.29	7539
0174-501-150	Peterson Ranch	1	1621 Harrisburg Lane	440	\$36.29	7539
0174-501-140	Peterson Ranch	1	1625 Harrisburg Lane	441	\$36.29	7539

TAX ZONE #3 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-501-130	Peterson Ranch	1	1629 Harrisburg Lane	442	\$36.29	7539
0174-501-120	Peterson Ranch	1	1633 Harrisburg Lane	443	\$36.29	7539
0174-501-110	Peterson Ranch	1	1637 Harrisburg Lane	444	\$36.29	7539
0174-501-100	Peterson Ranch	1	1636 Savannah Lane	445	\$36.29	7539
0174-501-090	Peterson Ranch	1	1632 Savannah Lane	446	\$36.29	7539
0174-501-080	Peterson Ranch	1	1628 Savannah Lane	447	\$36.29	7539
0174-501-070	Peterson Ranch	1	1624 Savannah Lane	448	\$36.29	7539
0174-501-060	Peterson Ranch	1	1620 Savannah Lane	449	\$36.29	7539
0174-501-050	Peterson Ranch	1	1616 Savannah Lane	450	\$36.29	7539
0174-501-040	Peterson Ranch	1	1612 Savannah Lane	451	\$36.29	7539
0174-501-030	Peterson Ranch	1	1608 Savannah Lane	452	\$36.29	7539
0174-501-020	Peterson Ranch	1	1604 Savannah Lane	453	\$36.29	7539
0174-501-010	Peterson Ranch	1	1600 Savannah Lane	454	\$36.29	7539
0174-482-080	Peterson Ranch	1	1609 Savannah Lane	455	\$36.29	7539
0174-482-070	Peterson Ranch	1	1613 Savannah Lane	456	\$36.29	7539
0174-482-060	Peterson Ranch	1	1617 Savannah Lane	457	\$36.29	7539
0174-482-050	Peterson Ranch	1	1621 Savannah Lane	458	\$36.29	7539
0174-482-040	Peterson Ranch	1	1625 Savannah Lane	459	\$36.29	7539
0174-482-030	Peterson Ranch	1	1629 Savannah Lane	460	\$36.29	7539
0174-482-020	Peterson Ranch	1	1633 Savannah Lane	461	\$36.29	7539
0174-482-010	Peterson Ranch	1	1637 Savannah Lane	462	\$36.29	7539
0174-482-200	Peterson Ranch	1	1677 Duluth Lane	463	\$36.29	7539
0174-482-190	Peterson Ranch	1	1681 Duluth Lane	464	\$36.29	7539
0174-482-180	Peterson Ranch	1	1685 Duluth Lane	465	\$36.29	7539
0174-482-170	Peterson Ranch	1	1689 Duluth Lane	466	\$36.29	7539
0174-482-160	Peterson Ranch	1	1658 Youngstown Lane	467	\$36.29	7539
0174-482-150	Peterson Ranch	1	1654 Youngstown Lane	468	\$36.29	7539
0174-482-140	Peterson Ranch	1	1650 Youngstown Lane	469	\$36.29	7539
0174-482-130	Peterson Ranch	1	1646 Youngstown Lane	470	\$36.29	7539
0174-482-120	Peterson Ranch	1	1642 Youngstown Lane	471	\$36.29	7539
0174-482-110	Peterson Ranch	1	1638 Youngstown Lane	472	\$36.29	7539
0174-482-100	Peterson Ranch	1	1634 Youngstown Lane	473	\$36.29	7539
0174-482-090	Peterson Ranch	1	1630 Youngstown Lane	474	\$36.29	7539
0174-503-010	Peterson Ranch	1	1636 Duluth Lane	475	\$36.29	7539
0174-503-020	Peterson Ranch	1	1640 Duluth Lane	476	\$36.29	7539
0174-503-030	Peterson Ranch	1	1644 Duluth Lane	477	\$36.29	7539
0174-503-040	Peterson Ranch	1	1648 Duluth Lane	478	\$36.29	7539
0174-503-050	Peterson Ranch	1	1652 Duluth Lane	479	\$36.29	7539
0174-503-060	Peterson Ranch	1	1656 Duluth Lane	480	\$36.29	7539
0174-503-070	Peterson Ranch	1	1660 Duluth Lane	481	\$36.29	7539
0174-503-080	Peterson Ranch	1	1664 Duluth Lane	482	\$36.29	7539
0174-503-090	Peterson Ranch	1	1668 Duluth Lane	483	\$36.29	7539
0174-481-010	Peterson Ranch	1	1672 Duluth Lane	484	\$36.29	7539
0174-481-020	Peterson Ranch	1	1676 Duluth Lane	485	\$36.29	7539
0174-481-030	Peterson Ranch	1	1680 Duluth Lane	486	\$36.29	7539
0174-481-040	Peterson Ranch	1	1684 Duluth Lane	487	\$36.29	7539
0174-481-050	Peterson Ranch	1	1688 Duluth Lane	488	\$36.29	7539
0174-481-060	Peterson Ranch	1	1692 Duluth Lane	489	\$36.29	7539
0174-481-070	Peterson Ranch	1	1696 Duluth Lane	490	\$36.29	7539
0174-481-080	Peterson Ranch	1	1673 Youngstown Lane	491	\$36.29	7539
0174-481-090	Peterson Ranch	1	1669 Youngstown Lane	492	\$36.29	7539

TAX ZONE #3 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-481-100	Peterson Ranch	1	1665 Youngstown Lane	493	\$36.29	7539
0174-481-110	Peterson Ranch	1	1661 Youngstown Lane	494	\$36.29	7539
0174-481-120	Peterson Ranch	1	1657 Youngstown Lane	495	\$36.29	7539
0174-481-130	Peterson Ranch	1	1653 Youngstown Lane	496	\$36.29	7539
0174-481-140	Peterson Ranch	1	1649 Youngstown Lane	497	\$36.29	7539
0174-481-150	Peterson Ranch	1	1645 Youngstown Lane	498	\$36.29	7539
0174-481-160	Peterson Ranch	1	1641 Youngstown Lane	499	\$36.29	7539
0174-481-170	Peterson Ranch	1	1637 Youngstown Lane	500	\$36.29	7539
0174-481-180	Peterson Ranch	1	1633 Youngstown Lane	501	\$36.29	7539
0174-481-190	Peterson Ranch	1	1629 Youngstown Lane	502	\$36.29	7539
0174-481-200	Peterson Ranch	1	1625 Youngstown Lane	503	\$36.29	7539
0174-481-210	Peterson Ranch	1	1621 Youngstown Lane	504	\$36.29	7539
0174-481-220	Peterson Ranch	1	1617 Youngstown Lane	505	\$36.29	7539
0174-481-230	Peterson Ranch	1	1613 Youngstown Lane	506	\$36.29	7539
0174-481-240	Peterson Ranch	1	1609 Youngstown Lane	507	\$36.29	7539
0174-481-250	Peterson Ranch	1	1605 Youngstown Lane	508	\$36.29	7539
0174-481-260	Peterson Ranch	1	1601 Youngstown Lane	509	\$36.29	7539
0174-492-080	Peterson Ranch	1	1700 Carswell Lane	510	\$36.29	7539
0174-492-070	Peterson Ranch	1	1704 Carswell Lane	511	\$36.29	7539
0174-492-060	Peterson Ranch	1	1708 Carswell Lane	512	\$36.29	7539
0174-492-050	Peterson Ranch	1	1712 Carswell Lane	513	\$36.29	7539
0174-492-040	Peterson Ranch	1	1713 Westover Lane	514	\$36.29	7539
0174-492-030	Peterson Ranch	1	1709 Westover Lane	515	\$36.29	7539
0174-492-020	Peterson Ranch	1	1705 Westover Lane	516	\$36.29	7539
0174-492-010	Peterson Ranch	1	1701 Westover Lane	517	\$36.29	7539
0174-491-320	Peterson Ranch	1	1700 Westover Lane	518	\$36.29	7539
0174-491-310	Peterson Ranch	1	1704 Westover Lane	519	\$36.29	7539
0174-491-300	Peterson Ranch	1	1708 Westover Lane	520	\$36.29	7539
0174-491-290	Peterson Ranch	1	1712 Westover Lane	521	\$36.29	7539
0174-491-280	Peterson Ranch	1	1752 Carswell Court	522	\$36.29	7539
0174-491-270	Peterson Ranch	1	1756 Carswell Court	523	\$36.29	7539
0174-491-260	Peterson Ranch	1	1760 Carswell Court	524	\$36.29	7539
0174-491-250	Peterson Ranch	1	1764 Carswell Court	525	\$36.29	7539
0174-491-240	Peterson Ranch	1	1768 Carswell Court	526	\$36.29	7539
0174-491-230	Peterson Ranch	1	1772 Carswell Court	527	\$36.29	7539
0174-491-220	Peterson Ranch	1	1776 Carswell Court	528	\$36.29	7539
0174-491-210	Peterson Ranch	1	1780 Carswell Court	529	\$36.29	7539
0174-491-200	Peterson Ranch	1	1784 Carswell Court	530	\$36.29	7539
0174-491-190	Peterson Ranch	1	1788 Carswell Court	531	\$36.29	7539
0174-491-170	Peterson Ranch	1	1792 Carswell Court	532	\$36.29	7539
0174-491-160	Peterson Ranch	1	1796 Carswell Court	533	\$36.29	7539
0174-491-150	Peterson Ranch	1	1795 Carswell Court	534	\$36.29	7539
0174-491-140	Peterson Ranch	1	1791 Carswell Court	535	\$36.29	7539
0174-491-130	Peterson Ranch	1	1787 Carswell Court	536	\$36.29	7539
0174-491-120	Peterson Ranch	1	1783 Carswell Court	537	\$36.29	7539
0174-491-110	Peterson Ranch	1	1779 Carswell Court	538	\$36.29	7539
0174-491-100	Peterson Ranch	1	1775 Carswell Court	539	\$36.29	7539
0174-491-090	Peterson Ranch	1	1753 Carswell Court	540	\$36.29	7539
0174-491-080	Peterson Ranch	1	1749 Carswell Court	541	\$36.29	7539
0174-491-070	Peterson Ranch	1	1745 Carswell Court	542	\$36.29	7539
0174-491-060	Peterson Ranch	1	1741 Carswell Lane	543	\$36.29	7539
0174-491-050	Peterson Ranch	1	1737 Carswell Lane	544	\$36.29	7539

TAX ZONE #3 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	Levy Amount	County Fund Number
0174-491-040	Peterson Ranch	1	1733 Carswell Lane	545	\$36.29	7539
0174-491-030	Peterson Ranch	1	1729 Carswell Lane	546	\$36.29	7539
0174-491-020	Peterson Ranch	1	1725 Carswell Lane	547	\$36.29	7539
0174-491-010	Peterson Ranch	1	1721 Carswell Lane	548	\$36.29	7539
Total Tax Zone #3					\$5,697.53	7539

TAX ZONE #5 – 2011-12 Assessment Roll
City of Suisun City
Community Facilities District No. 2

APN	Development	# of Units	ADDRESS	LOT #	Levy	County Fund Number
0037-370-270	Summerwood	1	197 Summertime Lane	24	\$142.41	7541
0037-370-260	Summerwood	1	193 Summertime Lane	25	\$142.41	7541
0037-370-250	Summerwood	1	189 Summertime Lane	26	\$142.41	7541
0037-370-240	Summerwood	1	185 Summertime Lane	27	\$142.41	7541
0037-370-230	Summerwood	1	181 Summertime Lane	28	\$142.41	7541
0037-370-210	Summerwood	1	177 Summertime Lane	29	\$142.41	7541
0037-370-200	Summerwood	1	173 Summertime Lane	30	\$142.41	7541
0037-370-190	Summerwood	1	169 Summertime Lane	31	\$142.41	7541
0037-370-180	Summerwood	1	165 Summertime Lane	32	\$142.41	7541
0037-370-170	Summerwood	1	161 Summertime Lane	33	\$142.41	7541
0037-370-150	Summerwood	1	157 Summertime Lane	34	\$142.41	7541
0037-370-140	Summerwood	1	153 Summertime Lane	35	\$142.41	7541
0037-370-130	Summerwood	1	149 Summertime Lane	36	\$142.41	7541
0037-370-120	Summerwood	1	145 Summertime Lane	37	\$142.41	7541
0037-370-110	Summerwood	1	141 Summertime Lane	38	\$142.41	7541
0037-360-240	Summerwood	1	137 Summertime Lane	39	\$142.41	7541
0037-360-230	Summerwood	1	133 Summertime Lane	40	\$142.41	7541
0037-360-210	Summerwood	1	129 Summertime Lane	41	\$142.41	7541
0037-360-190	Summerwood	1	125 Summertime Lane	42	\$142.41	7541
0037-360-200	Summerwood	1	121 Summertime Lane	43	\$142.41	7541
0037-360-170	Summerwood	1	117 Summertime Lane	44	\$142.41	7541
0037-360-160	Summerwood	1	113 Summertime Lane	45	\$142.41	7541
0037-360-140	Summerwood	1	109 Summertime Lane	46	\$142.41	7541
0037-360-110	Summerwood	1	105 Summertime Lane	47	\$142.41	7541
0037-360-120	Summerwood	1	101 Summertime Lane	48	\$142.41	7541
0037-360-100	Summerwood	1	123 Sunshine Street	49	\$142.41	7541
0037-360-090	Summerwood	1	119 Sunshine Street	50	\$142.41	7541
0037-360-070	Summerwood	1	115 Sunshine Street	51	\$142.41	7541
0037-360-060	Summerwood	1	111 Sunshine Street	52	\$142.41	7541
0037-360-020	Summerwood	1	116 Sunshine Street	53	\$142.41	7541
0037-360-270	Summerwood	1	127 Sunshine Street	54	\$142.41	7541
0037-370-010	Summerwood	1	131 Sunshine Street	55	\$142.41	7541
0037-370-020	Summerwood	1	135 Sunshine Street	56	\$142.41	7541
Total Tax Zone #5					\$4,699.53	7541

SUMMARY OF PROPOSED ASSESSMENTS FY 2011-12

	FY 2010-11 Assessment Per Unit	% Adjustment for FY 2011-12	FY 2011-12 Assessment Per Unit	Number of Units Assessed FY 2011-12	Total Assessment
CFD Citywide Municipal Services					
<i>Single Family Residential - detached</i>					
	\$714.34	2.21%	\$730.11		
1. Amberwood Development	\$714.34	2.21%	\$730.11	28	\$20,443.08
2. McCoy Creek Development	\$714.34	2.21%	\$730.11	12	\$8,761.32
3. Peterson Ranch Unit 6	\$714.34	2.21%	\$730.11	157	\$114,627.27
4. Summerwood Development	\$714.34	2.21%	\$730.11	33	\$24,093.63
<i>Single Family Residential - attached</i>					
No developments	\$535.76	2.21%	\$547.58	0	\$0.00
<i>Multi-Family Property</i>					
	\$267.87	2.21%	\$273.78	94	
1. Cottonwood Creek Apartments <i>Live Work Unit</i>	\$267.87	2.21%	\$273.78	94	\$25,735.32
	\$714.34 per Unit plus \$714.34 per 1,000 sq ft of non-residential	2.21%	\$730.11 per Unit plus \$730.11 per 1,000 sq ft of non- residential		
1. McCoy Creek Development (2.5 EDU Each)	\$1,785.85	2.21%	\$1,825.26	4	\$7,301.04
2. McCoy Creek Development (2 EDU Each)	\$1,428.69	2.21%	\$1,460.22	2	\$2,920.44
<i>Non-Residential Property</i>					
	\$714.34 per Unit plus \$714.34 per 1,000 sq ft of non-residential	2.21%	\$730.11 per Unit plus \$730.11 per 1,000 sq ft of non-residential		
1. Rick's Auto Spa	\$714.34	2.21%	\$730.11	4,100 Sq Ft	\$2,920.44
2. Four Seasons Storage	\$714.34	2.21%	\$730.11	121,000 Sq Ft	\$88,343.31
2. Waterfront Hotel	\$714.34	2.21%	\$730.11	64,200 Sq Ft	\$46,727.04
4. Harbor Square	\$714.34	2.21%	\$730.11	41,900 Sq Ft	\$30,664.62
	\$437.81	2.21%	\$447.47	28	\$372,537.51
Tax Zone 1 - Amberwood					\$12,529.16
Tax Zone 2 - McCoy Creek					
<i>Single Family Residential - detached</i>					
	\$139.89	2.21%	\$142.98	12	\$1,715.76
<i>Single Family Residential - attached</i>	\$349.71	2.21%	\$357.43	4	\$1,429.72
<i>Live Work Unit</i>	\$279.78	2.21%	\$285.95	2	\$571.90
	\$355.51	2.21%	\$362.29	157	\$3,717.38
Tax Zone 3 - Peterson Ranch Unit 6					\$5,697.53
Tax Zone 5 - Summerwood					
	\$199.33	2.21%	\$142.41	33	\$4,699.53
					\$399,181.11

Estimated Total Assessment for FY 2011-12 for CFD No. 2 and Tax Zones 1-5

RESOLUTION NO. 2011-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE SECOND AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2011-62 TO APPROPRIATE FUNDS FOR CAPITAL
IMPROVEMENTS IN THE CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND, AND
OPERATING EXPENDITURES IN CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT Section 465 of Part III of the Annual Appropriation Resolution No. 2011-62 be and is hereby amended as follows:

		<u>Increase/ (Decrease)</u>
TO:	BUILDING & PUBLIC WORKS DEPARTMENT	\$ 40,000
	Public Works Maintenance	
	TOTAL Section 465	<u>\$ 40,000</u>

THAT Section 466 of Part III of the Annual Appropriation Resolution No. 2011-62 be and is hereby amended as follows:

		<u>Increase/ (Decrease)</u>
TO:	BUILDING & PUBLIC WORKS DEPARTMENT	\$ 28,200
	Public Works Maintenance	
	TOTAL Section 466	<u>\$ 28,200</u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

		<u>Sources</u>	<u>Uses</u>
<u>CFD No. 2 Tax Zone 1 (Amberwood) Fund</u>			
Revenues:			
A/C No. 965-00000-9971	Use of Reserves/Amberwood CIP	\$ 40,000	\$ -
Appropriations:			
A/C No. 465-96900-9971	CIP Contingency/Amberwood CIP	\$ -	\$ 40,000
Total CFD No. 2 Tax Zone 1 (Amberwood) Fund		<u>\$ 40,000</u>	<u>\$ 40,000</u>

		<u>Sources</u>	<u>Uses</u>
<u>CFD No. 2 Tax Zone 3 (Peterson Ranch) Fund</u>			
Revenues:			
A/C No. 966-00000-6466	Use of Reserves/Peterson Ranch TZ 3	\$ 28,200	\$ -
Appropriations:			
A/C No. 466-91434-6466	Contract Services/Other		\$ 4,600
A/C No. 466-93410-6466	Operating Contingency	\$ -	\$ 23,600
Total CFD No. 2 Tax Zone 3 (Peterson Ranch) Fund		<u>\$ 28,200</u>	<u>\$ 28,200</u>

THAT the purpose is to appropriate funds for future capital improvements in the Amberwood CFD Tax Zone 1 area; and for ongoing storm drain management in the Peterson Ranch CFD Tax Zone 3.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the 19th day of July, 2011 by the following vote:

AYES:	COUNCILMEMBERS
NOES:	COUNCILMEMBERS
ABSENT:	COUNCILMEMBERS
ABSTAIN:	COUNCILMEMBERS

WITNESS my hand and seal of the said City this 19th day of July 2011.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: July 19, 2011

CITY AGENDA ITEM: Setting Ad Valorem Tax Rates for Voter-Approved Debt Service Issues:

- a. Adopt Council Resolution No. 2011-___: Approving the Debt Service Rate for the North Bay Aqueduct Bond Issue for FY 2011-12; and
 - b. Adopt Council Resolution No. 2011-___: Approving the Debt Service Rate for the Highway 12 Bond Issue for FY 2011-12.
-

FISCAL IMPACT: The proposed rates for FY 2011-12 to make the debt service payments for these two voter-approved bond issues would be 0.012862 per \$100 Assessed Valuation (AV) for the North Bay Aqueduct (NBA); and 0.018605 per \$100 AV for Highway 12 (SR12). As indicated in the attached table and chart, the NBA levy would go up by \$0.00041 per \$100 or increase by about \$1.03 per year on a home with an AV of \$250,000. The SR12 levy would go up by 0.000839 per \$100 AV or an increase \$2.10 per year on a home with an AV of \$250,000. *The net would be an increase of about \$3.13 per year on a home with an AV of \$250,000.*

STAFF REPORT: Each year the City Council is required to establish the *ad valorem* property tax rates to be levied on the properties that benefit from the voter-approved bond issues for the acquisition of water from the North Bay Aqueduct and Highway 12 Improvement Bonds. These tax proceeds are used to make annual debt service payments on these two bond issues. Staff uses the Preliminary 2011-2012 Assessed Valuations Estimates provided by Solano County to calculate the levy, because the actual assessed valuations are not available in time to meet legal deadlines for submitting the tax rate to the County. There is an inverse relationship between the assessed values and the tax rates needed to generate the funds necessary to make the annual bond payments. In other words, when assessed values (AVs) go up, the tax rate will go down while still generating the needed revenue. When AVs go down, the tax levy must go up in order to generate the amount needed for bond payments.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 2011-___: Approving the Debt Service Rate for the North Bay Aqueduct Bond Issue for FY 2011-12; and
 2. Adopt Resolution No. 2011-___: Approving the Debt Service Rate for the Highway 12 Bond Issue for FY 2011-12.
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ATTACHMENTS:

1. Table and Chart Showing Property Tax Rates for NBA and Highway 12 Bonded Indebtedness, FY 2003 through FY 2012 (proposed).
 2. Resolution No. 2011-___: Approving the Debt Service Rate for the North Bay Aqueduct Bond Issue for FY 2011-12.
 3. Resolution No. 2011-___: Approving the Debt Service Rate for the Highway 12 Bond Issue for FY 2011-12.
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PREPARED BY:

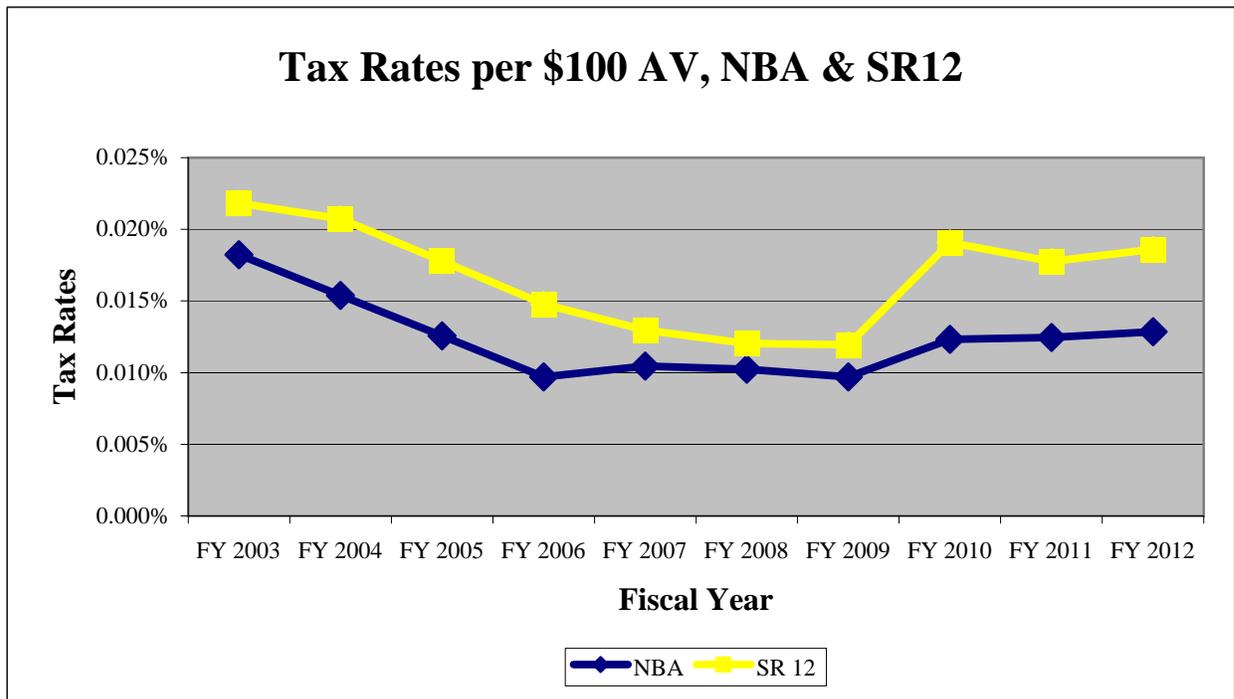
Elizabeth Luna, Senior Accountant

REVIEWED/APPROVED BY:

Ronald C. Anderson, Jr., Assistant City Manager
Suzanne Bragdon, City Manager

**Property Tax Rates for NBA and Highway 12 Bonded Indebtedness
Rates per \$100 of Assessed Valuation (AV)**

<u>Fiscal Year</u>	<u>NBA</u>	<u>SR 12</u>
FY 2003	0.018222%	0.021824%
FY 2004	0.015382%	0.020736%
FY 2005	0.012563%	0.017775%
FY 2006	0.009701%	0.014788%
FY 2007	0.010465%	0.012960%
FY 2008	0.010228%	0.012030%
FY 2009	0.009704%	0.011937%
FY 2010	0.012328%	0.019064%
FY 2011	0.012448%	0.017766%
FY 2012	0.012862%	0.018605%



HIGHWAY 12 IMPROVEMENT BOND - FUND 324

Calculation of Voter Approved Debt for 2011-2012

(Using schedules provided by the Solano County Auditor-Controller)

	Unsecured	Secured	Total
Net Values (Less H.O.)	19,102,755	1,627,312,440	1,646,415,195
SBE Values	-	434,009	434,009
Subtotal	19,102,755	1,627,746,449	1,646,849,204
Less: 2% Delinquency	(382,055)		(382,055)
.25% Delinquency		(4,069,366)	(4,069,366)
			-
Add: Homeowners	-	28,837,200	28,837,200
Adjusted Net Values	18,720,700	1,652,514,283	1,671,234,983
 Tax Rates *	0.017766%	0.018605%	
 Amount of Taxes	\$ 3,326	\$ 307,445	\$ 310,771

Amount Needed

	\$ 320,164
Current Reserves	9,393
Interest	-
Secured Taxes	307,445
Unsecured Taxes	3,326
Total	320,164

Variance

-

Payments to be Made in 2011-12

Principal	210,000
Interest	104,449
Bond Services	2,500
Required Reserves	3,215
Total	320,164

* The Previous Years Secured Rate is the Current Years Unsecured Rate

RESOLUTION NO. 2011-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
FIXING THE DEBT SERVICE RATE FOR THE NORTH BAY AQUEDUCT
BOND ISSUE FOR FISCAL YEAR 2011-12**

WHEREAS, On October 22, 1985, the City of Suisun City ("City") entered into an agreement with the Solano County Flood Control and Water Conservation District ("District") for the purpose of obtaining an additional water supply up to a maximum of 1,300 acre-feet per annum from the State's North Bay Aqueduct project; and

WHEREAS, Under the agreement, the City is required to make annual payments to the District for the District's costs associated with wheeling that water until the agreement matures in July 1, 2036; and

WHEREAS, City is obligated to make these interest-free payments to District by levying a zone of benefit property tax; and

WHEREAS, City has made the necessary calculations and has determined the correct tax rate for the 2011/12 fiscal year is \$0.012862 per \$100.00 of assessed valuation;

NOW, THEREFORE, BE IT RESOLVED that the City of Suisun City Council does hereby approve the rate of Debt Service designated in the number of cents upon each \$100.00 of the full cash value of the property in the City of Suisun City, as equalized and returned to this City Council by the Auditor of Solano County, to raise the amount of money necessary to pay the FY 2011-12 indebtedness for the North Bay Aqueduct which rate is \$0.012862 per \$100.00 of assessed valuation; and

BE IT ALSO RESOLVED that the City Clerk is hereby directed to transmit a certified copy of this Resolution to the County Auditor as soon as possible, and to post three (3) copies thereof in the three (3) places designated by ordinance for posting in the City.

PASSED AND ADOPTED at a regular meeting of the Suisun City Council, duly noticed and held on Tuesday the 19th day of July 2011 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of July 2011.

Linda Hobson, CMC
City Clerk

RESOLUTION NO. 2011-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
FIXING THE DEBT SERVICE RATE FOR THE HIGHWAY 12 BOND ISSUE
FOR FISCAL YEAR 2011-12**

WHEREAS, In 1995, the City of Suisun City (“City”) issued \$4.25 million in voter-approved general obligation bonds for the purpose of financing costs of widening that portion of California Highway 12 located within the City; and

WHEREAS, City is obligated to calculate the annual levy on the assessed valuation of property within the City subject to taxation, until the bonds mature in 2019; and

WHEREAS, the City has determined that the 2011/12 fiscal year tax rate is \$0.018605 per \$100.00 of assessed valuation.

NOW, THEREFORE, BE IT RESOLVED that the City of Suisun City Council does hereby approve the rate of Debt Service designated in the number of cents upon each \$100.00 of the full cash value of the property in the City of Suisun City, as equalized and returned to this City Council by the Auditor of Solano County, to raise the amount of money necessary to pay the FY 2011-12 indebtedness for the Highway 12 Bond which rate is \$0.018605 per \$100.00 of assessed valuation; and

BE IT ALSO RESOLVED that the City Clerk is hereby directed to transmit a certified copy of this Resolution to the County Auditor as soon as possible, and to post three (3) copies thereof in the three (3) places designated by ordinance for posting in the City.

PASSED AND ADOPTED at a regular meeting of the Suisun City Council, duly noticed and held on Tuesday the 19th day of July 2011 by the following vote:

AYES:	Councilmembers	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 19th day of July 2011.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: July 19, 2011

CITY AGENDA ITEM: Council Adoption of Resolution No. 2011-___: Accepting the Landscape along Bikeway on Main Street Project as Completed and Authorizing the City Manager to Record the Notice of Completion for the Construction Contract on the City's Behalf with Parker Landscape Development for the Project.

FISCAL IMPACT: This project was funded by the Park Development Fund. The original contract amount for this project was \$70,947. There was a net cost of \$5,287 in change orders which was less than the \$7,095 contingency. The final contract amount was \$76,234.

STAFF REPORT: In February 2011, the City awarded the landscape construction contract to Parker Landscape Development for the Landscaping along Bikeway on Main Street project. This project installed landscaping, irrigation, decomposed granite, and a retaining wall along the latest segment of the Central County Bikeway from the new pedestrian bridge to the train station. This included landscaping in high-visibility areas beautifying one of the gateways into the City. The project was completed to the City's satisfaction.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2011-___: Accepting the Landscape along Bikeway on Main Street Project as Completed and Authorizing the City Manager to Record the Notice of Completion for the Construction Contract on the City's Behalf with Parker Landscape Development for the Project.

ATTACHMENTS:

1. Resolution No. 2011-___: Accepting the Landscape along Bikeway on Main Street Project as Completed and Authorizing the City Manager to Record the Notice of Completion for the Construction Contract on the City's Behalf with Parker Landscape Development for the Project.

PREPARED BY:

Amanda Dum, B&PW Administration

REVIEWED/APPROVED BY:

Daniel Kasperson, Building & Public Works Director

Suzanne Bragdon, City Manager

RESOLUTION NO. 2011 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTING THE LANDSCAPE ALONG BIKEWAY ON MAIN STREET PROJECT
AS COMPLETED AND AUTHORIZING THE CITY MANAGER TO RECORD
THE NOTICE OF COMPLETION FOR THE CONSTRUCTION CONTRACT
ON THE CITY'S BEHALF WITH PARKER LANDSCAPE DEVELOPMENT
FOR THE PROJECT**

WHEREAS, on March 15, 2011, the Suisun City Council awarded Parker Landscape Development the contract for the Landscaping along Bikeway on Main Street project; and

WHEREAS, the contract include development and planting along the bikeway on the west side of Main Street northeast of the train station along a section of the Denverton Curve portion of Main Street; and

WHEREAS, Parker Landscape Development has substantially completed all of the work under their contract for the Landscaping along Bikeway on Main Street Project; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby authorize the City Manager to take all necessary and appropriate actions to negotiate the final contract payment with Parker Landscape Development, sign the Notice of Completion on behalf of the City, and cause the Notice of Completion to be recorded with the Solano County Recorder's Office.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th of July 2011, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of the City of Suisun City this 19^h of July, 2011.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: July 19, 2011

CITY AGENDA ITEM: Council Adoption of Resolution No. 2011 - __: Authorizing the Recruitment of a Police Officer.

FISCAL IMPACT: Contingent upon approval by the Council, the Police Department will recruit and hire a Police Officer at a pay step commensurate with his/her experience level, usually no higher than step "C", which would be about \$100,000 annually for salary and benefits. Because this recruitment would be replacing a Senior Police Officer, who is retiring at Step "E", the Department would be saving about \$33,000.

BACKGROUND: With the adoption of the FY 2011-12 Annual Budget, the City Council established a policy of having the Council review and approve any requests to fill vacant positions. This agenda item is the first vacancy for Council to review.

STAFF REPORT: With the adoption of the FY 2011-12 Annual Budget, the Police Department committed to freezing one authorized Police Officer position, and to apply for another Federal Grant to refill the frozen position which would be funded by the grant. Beginning August 1, 2011, the Police Department will be down two Police Officer positions from its authorized level of 24 sworn positions. Officer Adam Gonzalez recently resigned and is now working for the City of Folsom Police Department. Senior Police Officer Kevin Page is retiring after 25 years of service, effective August 1, 2011.

The Police Chief has established a minimum staffing level in the General Orders, which is one sergeant and two officers on every shift. With the Department having two vacancies, officers will be assigned mandatory Overtime to fill those vacancies. Our Department is currently working the 3/12 schedule. Any forced Overtime could have an impact on officer fatigue and morale. Although Overtime saves the City money by not having to pay PERS benefits (42.38%) for an additional officer, the cost of Overtime (additional 50%) costs over 7.6% more.

Another alternative that Council may consider to not filling the second vacancy is to have a reduction of services by eliminating the School Resources Officer assignment and bringing that officer back into the patrol assignment. However, the Department would lose \$42,000 in grant funding from the Fairfield-Suisun Unified School District.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2011 - __: Authorizing the Recruitment of a Police Officer.

ATTACHMENTS:

1. Resolution No. 2011 - __: Authorizing the Recruitment of a Police Officer.
-

PREPARED BY:

Ed Dadisho, Police Chief

REVIEWED/APPROVED BY:

Suzanne Bragdon, City Manager

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE RECRUITMENT OF A POLICE OFFICER**

WHEREAS, the Police Department will have two Police Officer vacancies beginning August 1, 2011; and

WHEREAS, the Police Department has established minimum staffing levels within its General Orders of one sergeant and two officers for each shift; and

WHEREAS, the Department will have to use Overtime to backfill the vacancies if unfilled, causing negative impacts such as officer fatigue;

WHEREAS, the newly hired position would enable the Department to continue to provide the current level of services to the community.

NOW THEREFORE BE IT RESOLVED, the City Council hereby authorizes the City Manager to recruit a Police Officer in order to fill one vacant position for FY2011-12.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 19th day of July 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 19th day of July 2011.

Linda Hobson, CMC
City Clerk

MINUTES

REGULAR MEETING OF THE SUISUN CITY COUNCIL, REDEVELOPMENT AGENCY AND HOUSING AUTHORITY

TUESDAY, JUNE 21, 2011

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

ROLL CALL

Mayor / Chairman Sanchez called the meeting to order at 7:00 PM with Council / Board Members Day, Derting, Hudson, and Segala

Pledge of Allegiance was led by Council Member Segala.

Invocation was given by City Manager Bragdon.

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

1. Presentation of a Proclamation to the Recreation and Community Services Department Proclaiming July 2011 as "Parks and Recreation Month".

Mayor Sanchez read and Council Member Segala presented the Proclamation to Recreation Director Jessop.

2. Presentation of a Proclamation to Michelle de Mercado and Carol Allen Representatives for the 2011 Relay for Life Events and the Cancer Awareness Campaign, Proclaiming the Week of July 18, 2011 as "Cancer Awareness Week"; and Presentation by Michelle de Mercado for the Cancer Awareness Campaign.

Mayor Sanchez read and Council Member Hudson presented the Proclamation to Michelle de Mercado and Carol Allen.

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

Amit Pal introduced himself as the Local Government Relations Representative Government Relations.

CONFLICT OF INTEREST NOTIFICATION - None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Adoption of Resolution No. 2011-54; Adopting Governmental Accounting Standards Board Statement (GASB) No. 54 Effective for Fiscal Year 2010-2011, Authorizing Administrative Services Director or Designee to Appropriate Assigned Fund Balances and to Report These Amounts in the Comprehensive Annual Financial Statement (CAFR) – (Anderson).

Joint City Council / Redevelopment Agency / Housing Authority

4. Selection of Vavrinek, Trine, Day & Company, LLP (VTD) as the City's/Agency/Authority's new Financial Auditors – (Anderson).
 - a. Council Adoption of Resolution No. **2011-55**: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the City's Outside Financial Auditors.
 - b. Agency Adoption of Resolution No. **RA 2011-24**: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Agency's Outside Financial Auditors.
 - c. Authority Adoption of Resolution No. **HA 2011-03**: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Authority's Outside Financial Auditors.

Joint City Council / Redevelopment Agency

5. Council/Agency Approval of the May 2011 Payroll Warrants inclusive in the amount of \$668,502.85; and Council Approval of the May 2011 Payable Warrants inclusive in the amount of \$470,468.82 and Agency Approval of the May 2011 Payable Warrants inclusive in the amount of \$141,009.45 – (Finance).

Motioned by Council / Board Member Hudson and seconded by Council / Board Member Day to approve Consent Calendar. Motion carried unanimously.

GENERAL BUSINESS

City Council

6. HEARING
Council Adoption of Resolution No. **2011-56**: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California. – (Anderson).

Mayor Sanchez opened the public hearing.

Christine Baldwin explained she had had a tenant in the house until June and she was still being billed for July-December. Mayor Sanchez directed her to speak to the representative from Solano Garbage Company to resolve the matter.

Motioned by Council Member Day and seconded by Council Member Hudson to adopt Resolution No. 2011-56. Motion carried unanimously.

7. Council Adoption Resolution No. **2011-57**: Authorizing the Chief of Police to Apply for, Receive and Administer 2011 Justice Assistance Grant Funding through the United States Department of Justice - (Dadisho).

Motioned by Council Member Segala and seconded by Council Member Day to adopt Resolution No. 2011-57. Motion carried unanimously.

PUBLIC HEARINGS:

City Council

8. PUBLIC HEARING

Council Consideration, Waive Reading and Introduction of Ordinance No. 718: Amending Chapters 18.04, 18.26, 18.28, and 18.66 of Title 18 “Zoning” Regarding the Definition and Regulation of “Amusement Center” – (Wooden).

Mayor Sanchez opened the public hearing. Hearing no comments, Mayor Sanchez closed the hearing.

Motioned by Council Member Hudson and seconded by Council Member Derting to waive the reading and introduce Ordinance No. 718. Motion carried unanimously.

9. PUBLIC HEARING

Council Consideration, Waive Reading, and Introduction of Ordinance No. 719: Amending Chapter 5.08 – “Bingo” to Clarify the Process of Applying for and Issuing a Bingo License and to Update the Chapter to be Consistent with Current State Statute. – (Garben).

Clarifyint standaer atty reiterates council direction.

Mayor Sanchez opened the public hearing.

Robert McGee, Secretary of the Order of Eagles, stated Eagles had been paying the City \$50 for many years and increased the amount several years to \$100 to have their bingo operation but stated they were never issued a renewal license.

Mayor Sanchez advised Mr. McGee that staff would be contacting him to resolve the issue.

Hearing no further comments, Mayor Sanchez closed the hearing.

Council directed staff to bring the Ordinance back with the directions that were given in tonight’s meeting.

Motioned by Council Member Day and seconded by Council Member Segala to have this Ordinance brought back with recommended changes. Motion failed by the following vote:

AYES: Council Members Day, Segala

NOES: Council Members Derting, Hudson, Sanchez

Motioned by Council Member Derting and seconded by Council Member Hudson to waive the reading and introduce Ordinance No. 719. Motion carried by the following vote:

AYES: Council Members Deting, Hudson, Sanchez

NOES: Council Members Day, Segala

8:09 PM – Mayor Sanchez recessed the City Council.

8:20 PM – Mayor Sanchez reconvened the City Council

10. PUBLIC HEARING

Conduct a Public Hearing for Fiscal Year 2011-12 Maintenance Assessment Districts (MADs) Assessments – (Kasperson).

- a. Council Adoption of Resolution No. **2011-58**: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for Fiscal Year 2011-12.
- b. Council Adoption of Resolution No. **2010-59** Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for Fiscal Year 2011-12.

Mayor Sanchez opened the public hearing. Hearing no comments, Mayor Sanchez closed the hearing.

Motioned by Council Member Derting to adopt Resolution No. 2011-58 and 2011-59. Motion failed for lack of second.

Motioned by Council Member Derting and seconded by Council Member Segala to increase all dredging MADS by 4.42% and the maintenance of Victoria Harbor C&D MADS. Motion carried unanimously.

Motioned by Council Member Segala and seconded by Council Member Derting to have no CCI on the remaining MADS. Motion carried unanimously.

11. PUBLIC HEARING

Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District – (Kasperson).

- a. Council Adoption of Resolution No. **2011-60**: Approving the Assessment Engineer's Report for Proceedings for the Levy of Assessments within McCoy Creek Parking Benefit Assessment District for Fiscal Year 2011-12.
- b. Council Adoption of Resolution No. **2011-61**: Ordering the Levy and Collection of Assessments within the Special Parking Benefit District for Fiscal Year 2011-12.

Mayor Sanchez opened the public hearing. Hearing no comments, Mayor Sanchez closed the hearing.

Motioned by Council Member Hudson and seconded by Council Member Derting to adopt Resolution No. 2011-60 and 2011-61. Motion carried unanimously.

Joint Council, Redevelopment Agency and Housing Authority

12. PUBLIC HEARING – Adoption of Fiscal Year 2011-12 Annual Budget – (Anderson).

- a. Council Adoption of Resolution No. **2011-62**: Adopting the Annual Budget for Fiscal Year 2011-12.
- b. Agency Adoption of Resolution No. **RA 2011-25**: Adopting the Annual Budget for Fiscal Year 2011-12.
- c. Authority Adoption of Resolution No. **HA 2011-04**: Adopting the Annual Budget for Fiscal Year 2011-12.

- d. Council Adoption of Resolution No. **2011-63**: Adopting the Appropriations Limit for Fiscal Year 2011-12.
- e. Council Adoption of Resolution No. **2011-64**: Confirming the Fiscal Year 2011-12 Master Fee Schedule.

Council discussed various items such as BID funding, Council salaries, police canine, vehicle maintenance, memberships, and hiring freeze. **Vehicle maintenance and membership dues were the items agreed by a majority of the Council to be brought back July 5 for further discussion.**

Mayor Sanchez opened the public hearing.

George Guynn expressed concern about selling dog for \$1 and suggested the City sell it to another City for police work, expressed concern about Walters expansion for WalMart, expressed concern about council salaries, and opposed the BID match,

Hearing no further comments, Mayor Sanchez closed the hearing.

Day Mgmt Analyst full time needed.

CM caviates. Analyst memberships, vehicle maintenance

Motioned by Council / Board Member / Commissioner Derting and seconded by Council / Board Member / Commissioner Segala to adopt Council Resolution No 2011-62, Agency Resolution No. RA 2011-25, Authority Resolution No. HA 2011-04, Council Resolution No. 2011-63, and Council Resolution No. 2011-64 with membership dues and vehicle maintenance to be brought back on July 5 for further discussion.

REPORTS: (Informational items only.)

13. City Manager/Executive Director/Staff –

14. Mayor/Council/Chair/Board Members

Council / Board Member Derting stated new landscaping by bridge looked good.

Council / Board Member Day suggested vines going up.

Council / Board Member Segala stated Taps and Blues event was another great event.

ADJOURNMENT

There being no further business, Mayor Sanchez adjourned the City Council meeting at 10:27 PM.

Linda Hobson, CMC
City Clerk

MINUTES

REGULAR MEETING OF THE SUISUN CITY COUNCIL, REDEVELOPMENT AGENCY AND HOUSING AUTHORITY

TUESDAY, JULY 5, 2011

ROLL CALL

Mayor / Chairman Sanchez called the meeting to order at 7:00 PM with Council / Board Members Day, Derting, Hudson, and Segala.

Pledge of Allegiance was led by Council Member Segala.

Invocation was given by City Manager Bragdon.

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

1. Introduction of new Public Works Intern Brandon Williams – (Kasperson). Associate Engineer Lee Evans introduced Brandon Williams.

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

David Farmer expressed concern about a barking dog that's confined between his house and the next door neighbor's house that barks between 10:00 PM and 6:00 AM and stated documentation of the multiple incidents could be provided.

Police Chief Dadisho responded with a chronological report of incidents and the court appearance and ruling.

City Attorney Taylor advised the Council that this item should be brought back for a future Closed Session.

Mayor Sanchez asked that a closed session be scheduled to further discuss the matter.

Doyle King expressed concern about a neighbor's loud music that plays all night long and doesn't stop at 10:00 PM that is the time stated in the City Ordinance and expressed concern about garbage cans that are not put behind a fence which is another ordinance that is not being enforced.

Laura Calderone commented on the good 4th of July celebration and expressed concern about Council Members' previous actions being based on payback.

George Guynn expressed concern about noise nuisances and the garbage can ordinance not being enforced, commented on the status of the redevelopment agency with the State budget, and shooting in post office area.

CONFLICT OF INTEREST NOTIFICATION - None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

2. Council Adoption of Ordinance No. 718: Amending Chapters 18.04, 18.26, 18.28, and 18.66 of Title 18 “Zoning” Regarding the Definition and Regulation of “Amusement Center”. Ordinance introduced and Reading Waived on June 21, 2011. – (Wooden).
3. Updating Bingo Permit Process – (Garben).
 - a. Council Adoption of Ordinance No.719: Amending Chapter 5.08 – “Bingo” to Clarify the Process of Applying for and Issuing a Bingo License and to Update the Chapter to be Consistent with Current State Statute. Ordinance introduced and Reading Waived on June 21, 2011.
 - b. Council Adoption of Resolution No. 2011-65: Amending the Master Fee Resolution No. 2011-64 to Establish Fees for the Processing of Bingo Permit Applications.
4. Council Adoption of Resolution No. 2011-66: Approving Amendment No. 1 to the Agreement with the Solano Transportation Authority and the County of Solano for the Travis Air Force Base Access Improvement Project – (Kasperson).

Joint City Council / Redevelopment Agency / Housing Authority

5. Council/Agency/Commission Approval of the Minutes of the Regular and/or special Meetings of the Suisun City Council, Redevelopment Agency and Housing Authority Board held on June 7, 2011 – (Hobson).

Council / Board Member Segala asked that Item 3 be pulled from Consent Calendar.

Motioned by Council / Board Member Derting and seconded by Council / Board Member Segala to approve Consent Calendar Items 2, 4, and 5. Motion carried unanimously.

Motioned by Council / Board Member Derting and seconded by Council / Board Member Day to adopt Ordinance No. 719 and Council Resolution No. 2011-65. Motion carried by the following vote:

AYES: Council Members Derting, Day, Hudson, Sanchez

NOES: Council Member Segala

GENERAL BUSINESS

City Council

6. Award Construction Contract for Lawler Falls Park Pond Project – (Kasperson).
 - a. Council Adoption of Resolution No. 2011-67: Adopting the First Amendment to the Annual Appropriation Resolution No. 2011-62 to Appropriate \$62,100 in Additional Funding for the Lawler Falls Park Pond Project.
 - b. Council Adoption of Resolution No. 2011-68: Authorizing the City Manager to Enter into a Construction Contract on the City’s Behalf with Pacific Aquascape for the Lawler Falls Park Pond Project.

Motioned by Council Member Segala and seconded by Council Member Derting to adopt Resolutions No. 2011-67 and 2011-68. Motion carried unanimously.

7. Budget Adoption Follow-Up Report – (Anderson).

Finance Supervisor Joseph discussed the fleet maintenance and advised it would be brought back in the fall for further discussion.

Mayor Sanchez motioned to eliminate one of the ICMA memberships. Motion failed for lack of second.

Mayor Sanchez discussed elimination of the Solano EDC.

7:54 PM - Council Member Segala left the dais due to conflict of interest.

Motioned by Mayor Sanchez and seconded by Council Member Hudson to eliminate dues for Solano EDC. Motion carried by the following vote:

AYES: Council Members Sanchez, Hudson, Day

NOES: Council Member Derting

ABSENT: Council Member Segala (Due to conflict of interest)

7:59 PM – Council Member Segala returned to dais.

PUBLIC HEARINGS:

REPORTS: (*Informational items only.*)

8. City Manager/Executive Director/Staff

a. Redevelopment Agency Update – (Bragdon)

City Manager Bragdon reported the State would be coming out with a report on Thursday, stated 4.5 million ransom would be due and housing set aside could possibly be used, enforceable obligations within 60 days of Governor's signing,

b. Animal Nuisance – (Dadisho) (This item was discussed under public comment.)

9. Mayor/Council -Chair/Boardmembers

Council / Board Member Segala commended staff for 4th of July celebration.

Council / Board Member Hudson commented on State budget, internet sales tax, main street rehabilitation, and said fireworks were the best ever seen.

Council / Board Member commended staff for the best 4th of July celebration.

Council / Board Member Derting commented on illegal fireworks that lasted forty minutes during the same time as the City's fireworks display.

CLOSED SESSION

City Council / Redevelopment Agency / Housing Authority

10. Personnel Matters

Pursuant to California Government Code Section 54954.5 the Suisun City Council / Redevelopment Agency / Housing Authority will hold a Closed Session for the purpose of: Public Employee Appointment - City Attorney, Counsel to the Redevelopment Agency, and Housing Authority.

8:12 PM – Mayor Sanchez recessed the City Council to Closed Session.

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

8:26PM – Mayor Sanchez reconvened the City Council and reported the Council had appointed Anthony Taylor of Aleshire & Wynder LLP to serve as City Attorney, Counsel to the Redevelopment Agency and Housing Authority.

ADJOURNMENT

There being no further business, Mayor Sanchez adjourned the City Council meeting at 8:26 PM.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: July 19, 2011

CITY AGENDA ITEM: Council Adoption of Resolution No. 2011-___: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Ghilotti Construction Company for the Pintail Drive Resurfacing Project.

FISCAL IMPACT: A total of \$590,000 has been appropriated for the Pintail Drive Resurfacing Project in the FY 2011-2012 Capital Project Budget. This project is funded through Gas Tax funds (\$153,000) and through Federal Road Resurfacing grant funds (\$437,000). Ghilotti Construction, the low bidder, submitted a construction bid of \$413,751 for the project. The addition of Additive Alternate #1 for \$17,000 brings the base contract price to \$430,751. After a 15% contingency (\$64,613), the total cost for the construction contract award of the project would be \$495,364.

BACKGROUND: : On June 22, 2010, the City Council authorized the filing of an application for Federal Surface Transportation Program (STP) funds and/or Congestion Mitigation and Air Quality Improvement (CMAQ) funds. The City's application was accepted and the City is to receive STP funds in the amount of \$437,000. Local matching funds to a minimum amount of \$57,000 are required per the grant requirements. Gas Tax funds in the amount of \$153,000 were allocated to this project to cover the local fund requirement plus other non-reimbursable costs.

STAFF REPORT: In general, this project would provide for roadway rehabilitation of a portion of Pintail Drive between Sunset Avenue and Walters Road. Base failure repair and crack sealing will be performed on the entire length of Pintail Drive from Sunset Avenue to Walters Road. Overlay will occur from Sunset Avenue to Emperor Drive. Pedestrian ramps will be upgraded to be ADA-compliant at 23 locations along Pintail Drive from Sunset Avenue to Emperor Drive. Additionally, Additive Alternate #1 would provide for the replacement of the lighted crosswalk located on Pintail Drive at the Library.

Bids for the project were opened on July 12, 2011, at 2:00 PM at which time six bids were received and read aloud. Staff has reviewed the low bidder's proposal and bid documents and has determined that the bid submitted by Ghilotti Construction is responsive and that Ghilotti Construction is a responsible bidder. The bid results were as follows:

<u>Company</u>	<u>Base Bid</u>
<i>Engineer's Estimate</i>	<i>\$515,903.75</i>
Ghilotti Construction	413,751.00
MCK Services	419,873.45
Ghilotti Bros.	439,984.65
G. D. Nielson	493,783.00
Martin General	511,033.05
J. A. Gonsalves & Son	808,421.00

The staff recommendation is to award the base bid plus Additive Alternate #1 for a total contract amount of \$430,751. Within this total is an estimated \$30,625 for items that are not reimbursable by

PREPARED BY: Lee Braddock Evans, Associate Engineer / Project Manager
REVIEWED/APPROVED BY: Daniel Kasperson, Building & Public Works Director
Suzanne Bragdon, City Manager

the grant. After providing for the reimbursement by the grant for construction management costs the remaining grant money can provide for the reimbursement of a full normal 10% contingency. After covering normal unforeseen costs, this contingency can be used for change orders to expand the project such as in extending the pavement overlay. To provide to staff the flexibility necessary so that we can spend the entire grant funding, it is requested that the contingency be increased for this project to 15%. The intent would be to not spend the extra 5% unless absolutely necessary.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2011-__: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Ghilotti Construction for the Pintail Drive Resurfacing Project.

ATTACHMENTS:

1. Resolution No. 2011-__: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Ghilotti Construction for the Pintail Drive Resurfacing Project.

RESOLUTION NO. 2011 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONSTRUCTION
CONTRACT ON THE CITY'S BEHALF WITH GHILOTTI CONSTRUCTION
COMPANY FOR THE PINTAIL DRIVE REHABILITATION PROJECT**

WHEREAS, the City has received Federal Surface Transportation Program (STP) grant funding from the Department of Transportation in the amount of \$437,000 for the Pintail Drive Rehabilitation Project ("Project"); and

WHEREAS, staff has prepared plans, specifications and an estimate for bidding the Project; and

WHEREAS, six bid proposals were received by the City by 2:00 pm on the July 12, 2011, and were opened and read aloud; and

WHEREAS, Ghilotti Construction Company provided the lowest responsible bid of \$413,751 for the base project plus \$17,000 for Additive Alternate No. 1 for a total contract price of \$430,751.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the City Manager to enter into a Construction Contract on behalf of the City with Ghilotti Construction Company for the Pintail Drive Rehabilitation Project in the amount of \$430,751, and to take any and all necessary and appropriate actions to implement this contract. The City Council further authorizes the City Manager to approve changes for contingencies not to exceed the project budget by more than \$64,613.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 19th of July 2011, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of the City of Suisun City this 19th of July, 2011.

Linda Hobson, CMC
City Clerk