

AGENDA TRANSMITTAL

MEETING DATE: May 15, 2018

CITY AGENDA ITEM: Council Adoption of Resolution No. 2018-___: Authorizing the City Manager to enter into a Construction Contract on the City's Behalf with Graham Contractors, Inc. for the 2018 Street Cape and Slurry Seal Project.

FISCAL IMPACT: There would be no impact to the General Fund. The Street Improvement Projects Program (Program) is a three-year Capital Improvement Program for street improvements that will utilize Measure S and State Senate Bill 1 (SB 1) funding as included in the Fiscal Year (FY) 2017-18 and 2018-19 budgets. Planned funding are estimated to be as follows:

	Estimated Total	Measure S	SB1
FY 2017-18	\$476,300	\$308,500	\$167,800
FY 2018-19	\$863,000	\$363,000	\$500,000
FY 2019-20	\$1,151,200	\$621,200	\$530,000
TOTAL OVER 3 FY's	<u>\$2,490,500</u>	<u>\$1,292,700</u>	<u>\$1,197,800</u>

To date, the Program has encumbered \$68,761.10 for the Street Patching Project from the FY 2017-18 budget. This Cape Seal and Slurry Seal Project (Project) will use the unencumbered FY 2017-18 balance of \$407,538.90 and combine it with the starting FY 2018-19 balance of \$863,000. The combined balances total \$1,270,538.90.

BACKGROUND: On September 5, 2017, the City Council approved Council Resolution No. 2017-70 which approved the FY 2017-18 Street Improvement Projects Program (Program), funded by Measure S and Senate Bill 1 (SB 1) Funds. On February 20, 2018, the City Council approved an amended project's street list for FY 2017-18.

On April 3, 2018, the contract for the 2018 Street Patching Project, which will provide asphalt patches in preparation of the Cape Seal and Slurry Seal Project, which is the subject of this staff report, was approved by City Council. Said Projects will provide pavement treatments on all the streets listed for Cape Seals in the amended project street list for FY 2017-18.

STAFF REPORT: This item addresses the award of the long awaited Cape Seal and Slurry Seal Project. This Project will treat 32 streets with a preventative maintenance treatment with either a Cape or Slurry Seal. The state of California mandates that any street receiving a maintenance treatment of any kind besides a Slurry Seal must install or upgrade to current standards all ADA accessibility structures within the work area. This

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REVIEWED BY:	Michael Kashiwagi, Interim Public Works Director
APPROVED BY:	Suzanne Bragdon, City Manager

will require the upgrading of forty two (42) existing curb ramps to ADA compliant curb ramps.

Bids for this Project were opened on May 8, 2018, at 2:00 PM, at which time six (6) bids were received. Staff has reviewed the low bidder's proposal and bid documents. Staff has determined that the bid submitted by Graham Contractors, Inc. of San Jose is the lowest responsive bid.

The bid results were as follows:

<u>Company</u>		<u>Base Bid</u>
<i>Engineer's Estimate</i>		<i>\$610,000.00</i>
Graham Contractors	San Jose	\$613,684.75
Ca. Highway Construction Grp	Walnut Creek	\$647,835.00
Telfer Pavement Tech. LC	McClellan	\$675,293.15
VSS International	W. Sacramento	\$682,000.00
Intermountain Slurry		\$729,000.00
Northwest Paving Inc.	Redding	\$849,408.00

Staff recommends awarding the construction contract in the amount of \$613,684.75 to Graham Contractors, Inc. for the 2018 Street Cape and Slurry Seal Project. Adding a 10% contingency of \$61,368.00 to said amount results in a total construction cost of up to \$675,052.75. This results in a remaining FY 2018-19 budget of \$595,486.15 for the upcoming 2018-19 Cape Seal and Slurry Seal Project. This project will be advertised in January 2019 with the anticipation of bid award at a February 2019 City Council meeting with work to be completed by the end of the 2018-19 fiscal year.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2018-____: Authorizing the City Manager to enter into a Construction Contract on the City's behalf with Graham Contractors, Inc. for the 2018 Street Cape and Slurry Seal Project.

ATTACHMENTS:

1. Council Resolution No. 2018-____: Authorizing the City Manager to enter into a Construction Contract on the City's Behalf with Graham Contractors, Inc. for the 2018 Street Cape and Slurry Seal Project.
2. List of streets to be included in the 2018 Street Cape and Slurry Seal Project.