CITY COUNCIL Mayor Alma Hernandez, Mayor Pro-Tem Jane Day Michael J. Hudson Wanda Williams



CITY COUNCIL MEETING

First and Third Tuesday Every Month

AGENDA

SPECIAL MEETING OF THE SUISUN CITY COUNCIL

AND

SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY

TUESDAY, SEPTEMBER 6, 2022

5:30 P.M.

SUISUN CITY COUNCIL CHAMBERS --- 701 CIVIC CENTER BOULEVARD --- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, subdivision (b), and in accordance with the provisions of SB 361 (2021), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Michael Hudson, Wanda Williams, Mayor Pro Tem Alma Hernandez. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

FACE MASKS ARE RECOMMENDED FOR MEMBERS OF THE PUBLIC WHILE IN CITY FACILITIES IF NOT FULLY VACCINATED. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT <u>clerk@suisun.com</u> OR 707 421-7302.

ZOOM MEETING INFORMATION: WEBSITE: https://zoom.us/join MEETING ID: 839 7347 3481

CALL IN PHONE NUMBER: (707) 438-1720

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING CLERK@SUISUN.COM (PRIOR TO 4pm) OR VIA WEBSITE OR PHONE APPLICATION, ZOOM

(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)

ROLL CALL

Council / Board Members

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers/Boardmembers should be identified at this time.)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 PLANNING 421-7335 BUILDING 421-7310 FINANCE 421-7320 FIRE 425-9133 RECREATION & COMMUNITY SERVICES 421-7200 POLICE 421-7373 PUBLIC WORKS 421-7340 SUCCESSOR AGENCY 421-7309 FAX 421-7366

PUBLIC COMMENT

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council and Suisun City Council Acting as Successor Agency will hold a Closed Session for the purpose of:

Joint City Council / Suisun City Council Acting as Successor Agency

1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to California Government Code Section 54956.8., the Suisun City Council Acting as Successor Agency to the Redevelopment Agency of Suisun City will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-142-300; 32-142-280; 32-142-240 and 250 - Main Street West (MSW) Properties.

Negotiating Party: City Manager

Parties Negotiating: Lionext Inc.

Under Negotiations: Terms and payment

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

ADJOURNMENT

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council/Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting *PLEASE NOTE:*

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 - Joe Nelson Center, 611 Village Drive, Suisun City, CA;
 - Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda was posted and available for review, in compliance with the Brown Act.

CITY COUNCIL Mayor Alma Hernandez, Mayor Pro-Tem Jane Day Michael J. Hudson Wanda Williams



CITY COUNCIL MEETING

First and Third Tuesday Every Month

AGENDA

REGULAR MEETING OF THE

SUISUN CITY COUNCIL

SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,

AND HOUSING AUTHORITY

TUESDAY, SEPTEMBER 6, 2022

6:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

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(Next Ord. No. – 796) (Next City Council Res. No. 2022 – 128) Next Suisun City Council Acting as Successor Agency Res. No. SA2022 - 04) (Next Housing Authority Res. No. HA2022 – 03)

DEPARTMENTS: AREA CODE (707) ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320 FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340 SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Council / Board Members Pledge of Allegiance Invocation

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only)

- 1. City Manager/Executive Director/Staff
- 2. Recreation, Parks, Marina & Arts Commission Update (Chairperson Meek).

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

Proclamations Presented at Meeting

3. Proclamation Proclaiming August 25, 2022, as "The Touro University of California 25th Year Anniversary Celebration" in Suisun City – (Hernandez: <u>ahernandez@suisun.com</u>).

Proclamations Not Presented

- 4. Proclamation Proclaiming September 17 through 23, 2022 as "Constitution Week" in Suisun City (Hernandez: <u>ahernandez@suisun.com</u>).
- 5. Introduction and Swearing-in of Suisun City Police Department Personnel (Roth: <u>aroth@suisun.com</u>).
- 6. Presentation of Suisun City Flooding Resilience by Elena Karoulina from Sustainable Solano.

PUBLIC COMMENTS

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COUNCIL COMMENTS

7. Council/Boardmembers Updates

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

 Council Consideration and possible action to adopt Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City's legislative bodies, as authorized by government code section 54953(e) *et seq.*, through October 6, 2022 – (Folsom: <u>gfolsom@suisun.com</u>).

- Council Adoption of Resolution No. 2022 ____: Authorizing the Purchase of 31 Sets of Structural Firefighting Turnouts from Allstar Fire Equipment Inc. in an amount not to exceed \$98,000.00 - (Renucci: grenucci@suisun.com).
- 10. Council Adoption of Resolution No. 2022-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Bellecci and Associates for the Green Stormwater Infrastructure Project and Authorize Contract Amendments up to 10% of the Contract Amount (Vue: nvue@suisun.com).
- 11. Accept the Investment Report for the Quarter Ending June 30, 2022 (Luna: <u>eluna@suisun.com</u>).
- 12. Authorizing the Mayor Pro Tem to Execute a Letter of Support for SB 1338 (Umberg) (Folsom: <u>gfolsom@suisun.com</u>).

Joint City Council / Suisun City Council Acting as Successor Agency / Housing Authority

13. Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on July 26, 2022 - (Skinner: <u>askinner@suisun.com</u>).

PUBLIC HEARING None

GENERAL BUSINESS

City Council

14. Recreation, Parks, & Marina Department Showcase - (Lofthus: klofthus@suisun.com).

REPORTS: (Informational items only)

15. Non-Discussion Items

ADJOURNMENT

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RECREATION, PARKS, MARINA & ARTS COMMISSION

2020-2022 OVERVIEW





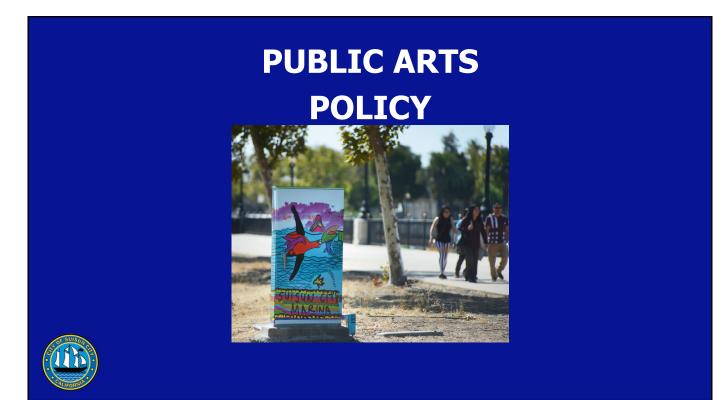
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PERCENT FOR THE ARTS





- Percent for the Arts requires any new development project in the City to include a Public Art component. The cost of Public Art must be equal to or greater than 1.5% of the development project's construction cost.
- In lieu of placing a piece of Art, a developer may pay the 1.5% fee and the RPMA commission will decide what Art to place and where it will be placed in the City.
- Maintenance fees would be included in this set amount and put aside for future needs of the specific Art piece.
- Projects will be capped at a maximum Public Art contribution of \$250,000.
- City Council has the final word on all fees paid & Art placed.



"The Suisun City Public Art Policy is a key strategy in the management of the City's current collection of Public Artwork, the commissioning of new Artwork, and inclusion of new Public Artwork in private development." (Suisun City Public Arts Policy, Ch. 1, Pg. 3)

The Policy defines terms such as "Public Art," "Public Space," provides a scope and objectives, and outlines the criteria for selections of Artwork as well as the protocol for installing new Public Art.



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This Policy also breaks down Project Management, Artist Responsibilities, Insurance, Endorsements, Funding, and Maintenance Protocols.

- Required documentation for all Artwork is outlined as well as the requirements and protocol for the removal of Artwork.
- This policy is vital to Suisun City as we continue to increase the amount of Public Art. It sets the groundwork for improvement in regard to Public Art in our City.





- In 2021 the RPMA Commission came before City Council and proposed a Community Garden concept for our City.
- The Community Garden project is well on its way now, having already gone through the design & development phase.
- The Garden will run along a future portion of Mccoy Creek Trail and Blossom Avenue and will be easily accessible to the public.
- Community Gardens can help reduce negative environmental impacts by promoting sustainable agriculture and they aid in bringing communities together.



April is National Poetry Month to celebrate the joy, expressiveness, and pure delight of poetry, the RPMA Commission created an annual Suisun City Poet Laureate Competition.

David Camper aka "Excalibur" is our 2022 winner.

The competition will be held annually with submissions from January 1st through February 14th. The invitation for entry will be exclusive to Suisun City residents, but we are flexible in regard to opening submissions and adjusting qualifications as needed.



PARKS AND FACILITIES MASTER PLAN





- *We are working toward implementing improvements to existing facilities that best serve the needs of the community.
- *The master plan will serve as a usable "blueprint" to the RPMA Commission, City Council, consultants, and the RPM department for the future.
- *The master plan will be a strategic tool used to guide decision making pertaining to the reconditioning, development of new, and proof of need of parks, facilities, and recreation programming.
- *The outcome of this project should identify current competencies, current needs, and future needs as populations shift. With anticipated additional revenues, this plan will prioritize the needs of the park system and recreation amenities.



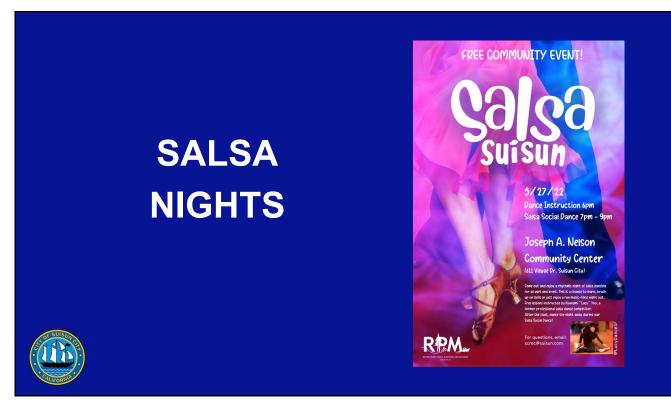
*Excerpts from Request for Proposal

The RPMA Commission began the project ourselves via an Ad Hoc Committee and handed it off to GSM Landscape Architects for completion early this year.

This project is on track, and we are excited to see it through to completion.



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- Community Salsa Nights are a fun way of bringing people together for a fun-filled evening of dancing.
- The events are held at the Joseph Nelson Community Center and are open to all ages and include a free group lesson.
- Salsa Nights are intended to be a recurring, monthly event.





Our goal is to bring art into our community with a more modern approach and to inspire a new wave of creativity. We aim to showcase the hidden talent in our diverse community.

This event will take place on Saturday Sept 17th from 4pm-7pm

The event will include visual "Instagramable" installations, unique handpicked artisan sellers, live performances such as award-winning Tahitian dancers and an amazing selection of traditional and fusion foods.

We will also have a gallery with local artists on display in a more sophisticated format, and free interactive community art projects.



A FEW OF OUR CURRENT COMMITTEES...

Parks and Facilities Master Plan Ad Hoc

- Art Ad Hoc
- Community Garden Ad Hoc



WHAT'S IN OUR FUTURE?

- The RPMA Commission is dedicated to creating opportunities for our community to thrive and grow together as well as strategizing and implementing policies that benefit our citizens.
- We appreciate ongoing feedback from our citizens and City Council members so that we can continue to improve that which we are able to improve, within our budget and means.



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Thank you City Council for your ongoing support as well as my fellow Commissioners -

Princess Washington Eddrick Osborne Tyler Wilson Aaron Sencil

Huge thanks to Kris Loftus and the RPMA Department for their hard work and continued dedication.

THANK YOU!

Office of the Mayor Suisun City, California





WHEREAS, Touro University California is celebrating its 25th Anniversary after first opening its doors in 1997 in San Francisco and moving two years later to Mare Island to a 44-acre campus; and

WHEREAS, the first commencement in Touro University of California's history took place in 2001 for the College of Osteopathic Medicine with 65 students earning their degree; and

WHEREAS, the joint MSPAS/MPH program started in 2003, the Graduate School of Education was added in 2004, the College of Pharmacy started in 2005, in 2007 the MPH program became an independent program, and the School of Nursing started in 2013; and

WHEREAS, over the years, Touro University of California has partnered with or created several community service programs, including Student-Run Free Clinic, Social Justice Series, Drug Safe Solano, Mobile Diabetes Education Center (MOBEC), Project Happy, Solano Connex, Partnership with Solano County Family Health Services, Touro Medical Group, and Biotech Academy/Teen Life Conference, among many others; and

WHEREAS, Touro University California supported Suisun City during the LNU Complex Fire evacuations in 2020 at the Joseph Nelson Community Center in service of supporting individuals who had been evacuated from their homes, provided access to COVID-19 vaccinations at Suisun Elementary School and at various community events; and

WHEREAS, their 25th Anniversary Gala will raise funds to support their Diversity Scholarship Program, which has so far helped over 100 students from underserved and/or underrepresented communities realize their dream of becoming a health care or education professional.

NOW, THEREFORE, I, Alma Hernandez, Mayor Pro Tem for the City of Suisun City do hereby proclaim August 25th, 2022 as

"The Touro University of California 25th Year Anniversary Celebration"

in Suisun City and encourage all residents of Suisun City to learn more about Touro University California and the dedicated staff and students who help uplift education in Solano County.



In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Jonna Pach

Alma Hernandez, Mayor Pro Tem

August 25, 2022

ATTEST:

DATE:

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Office of the Mayor Suisun City, California

Proclamation



WHEREAS, the Constitution of the United States, the guardian of our liberties, is a product of reflection and choice, embodying the principles of limited government in a republic dedicated to rule by law, not by men; and

WHEREAS, September 17, 2022 marks the two hundred thirty fifth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, it is fitting and proper to accord official recognition to this memorable anniversary, and to the patriotic exercises that will commemorate the occasion; and

WHEREAS, Public Law No. 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through September 23 as Constitution Week.

NOW, THEREFORE, I, Alma Hernandez, Mayor Pro Tem for the City of Suisun City do hereby proclaim September 17 through 23 as

"CONSTITUTION WEEK"

in Suisun City and urge all citizens to pay special attention during that week to our federal constitution and the advantage of American Citizenship.



In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Alma Hernandez, Mayor Pro Tem

ATTEST: DATE:

September 6, 2022

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Suisun City Flooding Resilience

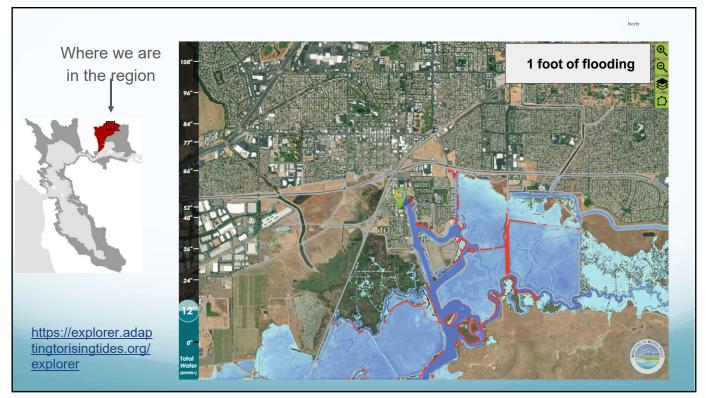


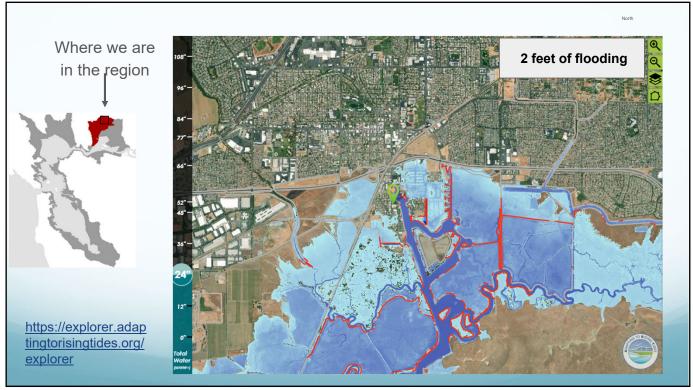
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Project Background

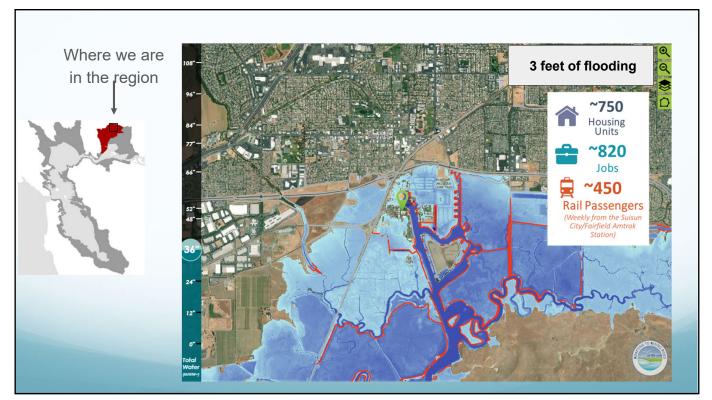
• In 2020 the Bay Conservation and Development Commision released the Adapting to Rising Tides study that pointed to Suisun City's vulnerability to flooding











Project Background (cont'd)

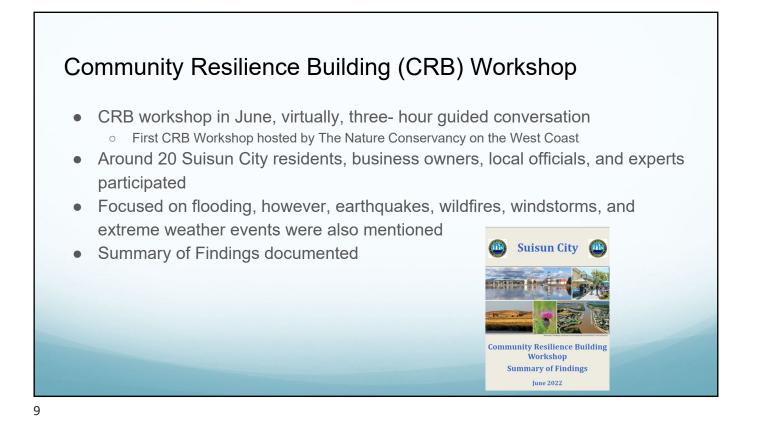
- Late 2020 partnership between Suisun City and Sustainable Solano to build public awareness about this issue, guide community conversations and create a community-based Flood Resiliency Plan
 - Awarded PG&E "Better Together Resilient Communities" grant (\$100K)
- 2021 focus public awareness (Sustainable Solano)
 - Media outreach & public events
 - Presentations to various organizations & agencies
 - Flood Walks through the impacted areas
 - December 2021 the Suisun City Environmental Festival

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Community Resilience Building (CRB) Workshop

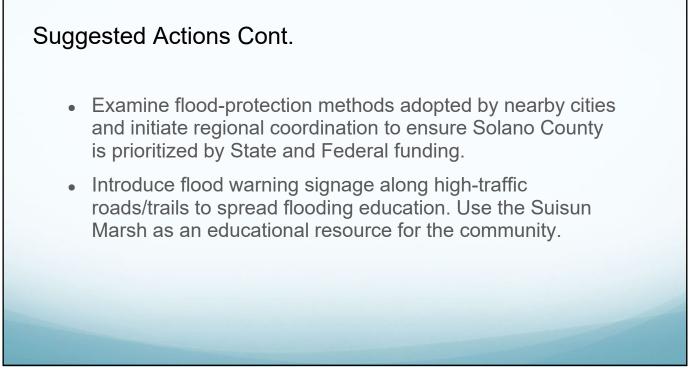
- 2022 focus: community—based Flood Resiliency Plan
- Partnered with The Nature Conservancy to bring their proven CRB model to Suisun City, Dr. Adam Whelchel leadership
 - Core Team: Alma Hernandez, Anthony Adams, Jim Bermudez, Aleta George, Jay Gunkelman, Nouae Vou, Michael Zeiss
 - Provided background information on environmental challenges facing the city from their lived experience and knowledge prior to the workshop
 - Recruited participants to take part in the workshop
 - Three paid HS interns from Suisun City/Fairfield supported the workshop





Suggested Actions:

- Secure funding focused on the development of a flood mitigation implementation plan that organizes, designs projects, and implements projects over the next 10 years.
- Secure funding to fund flood resilience infrastructure projects such as living levees, or modernizing critical pump stations.
- Conduct comprehensive analysis of Suisun City's zoning codes to determine which areas should be redesignated



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How You Can Join The Anti-Flooding Efforts

- The workshop only represents the first step in bolstering Suisun City's flood resilience, we need your input and voice to ensure the future success and implementation of these projects.
- Visit our website to view the findings from the June 15th Workshop and make your voice heard in our feedback survey
 - https://sustainablesolano.org/project/suisun-city-resilient-neighborhoods/



Events And Opportunities To Get Involved

- September 10th, 4-5 pm: Flood Walk around the Marina, Suisun Civic Center
- September 17th, 4-8 pm: I Art Suisun, Joseph Nelson Community Center
- September 24th, 4-5 pm: Flood Walk around the Marina, Suisun Civic Center
- September 28th, 6-7 pm: Suisun Environment and Climate Committee Meeting, Suisun City Council Chambers
- October 8th, 9 am-2 pm: Suisun City Car Show, Suisun City Waterfront
- October 22nd: Suisun City Environmental Festival and Listening Sessions with city leadership (TBC)
- October 26th, 6-7 pm: Suisun Environment and Climate Committee Meeting, Suisun City Council Chambers

Acknowledgements Core Team **Facilitation Team** • Alma Hernandez, Mayor Pro Tem • Dr. Adam Whelchel, TNC Anthony Adams, Planning • Jaclyn Mandoske, BCDC Commitee • Jessica LeClair, Sustainable • Jim Bermudez, Development Connecticut Director Viktoria Kuehn, BCDC • Aleta George, resident • Justina Lee, BCDC • Jay Gunkelman Environment & Sustainable Solano Intern Team: **Climate Committee** • Ayna Nouae Vou, Public Works Director Haley Michael Zeiss, resident 0 Marcus 0

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AGENDA TRANSMITTAL

MEETING DATE: September 6, 2022

CITY AGENDA ITEM: Council Consideration and possible action to adopt Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City's legislative bodies, as authorized by government code section 54953(e) *et seq.*, through October 6, 2022.

FISCAL IMPACT: None.

STRATEGIC PLAN: Provide Good Governance.

BACKGROUND: A number of laws have changed since the beginning of the COVID pandemic related to the Brown Act as it relates to teleconferenced public meetings, both from Governor Newsom's Executive Orders and recently from the enactment of Assembly Bill 361, which took effect October 1, 2021, allowing continued remote teleconference meetings without traditional Brown Act compliance, provided certain findings can be made related to the ongoing state of emergency and subject to adherence to certain new noticing and public participation requirements.

The City, as all public agencies in California, must invoke and adhere to AB 361 and its modifications on certain elements of remote public meetings, or else revert to traditional Brown Act compliance. The major change associated with continuing remote meetings under AB 361 is that the public must now be allowed to make comments in real-time during the public comment period, either telephonically or electronically (such as by Zoom). No physical location for public comment need be provided.

The other major change was that all public agencies, if they want to continue to conduct public meetings remotely, must adopt a resolution every 30 days making the findings of necessity to do so and affirming the measures in place to allow remote public comments by the public.

On October 19, 2021 the City of Suisun City passed a resolution proclaiming that a local emergency persists and authorizing the transition to use of remote teleconference meeting procedures by City's the legislative bodies, as authorized by government code section 54953(e) et seq., for the initial period of October 19, 2021 through November 18, 2021.

STAFF REPORT: This is a recurring resolution, after 30 days following the initial invocation of AB 361, continued reliance on AB 361 for subsequent meetings requires the following:

- 1. Either the "state of emergency" must remain active, or state or local officials have imposed or recommended measures to promote social distancing; and
- 2. No later than 30 days after teleconferencing for the first time under AB 361 rules, and every 30 days thereafter, the legislative body, by majority vote, finds that it has

reconsidered the circumstances of the state of emergency and at least one of the following circumstances exist:

- The state of emergency continues to impact the ability of the members to meet safely in person; or
- State or local officials continue to impose recommended measures to promote social distancing

Continued reliance on AB 361 will require adoption of a new resolution making the required findings every 30 days.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022-____: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the transition to use of remote teleconference meeting procedures by City's the legislative bodies, as authorized by government code section 54953(e) et seq., through October 6, 2022.

ATTACHMENTS:

1. Resolution 2022-____ A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the transition to use of remote teleconference meeting procedures by City's the legislative bodies, as authorized by government code section 54953(e) et seq., through October 6, 2022.

	Item 8 Attachment 1		
1	RESOLUTION NO. 2022-		
2	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN		
3	CITY PROCLAIMING A LOCAL EMERGENCY PERSISTS AND AUTHORIZING THE TRANSITION TO USE OF REMOTE		
4	TELECONFERENCE MEETING PROCEDURES BY CITY'S THE LEGISLATIVE BODIES, AS AUTHORIZED BY GOVERNMENT CODE SECTION 54953(E) <i>ET SEQ</i> ., THROUGH OCTOBER 6, 2022.		
5			
6	WHEREAS, the City Council of the City of Suisun City is committed to preserving		
7	and nurturing public access, transparency, observation and participation in its meetings a the meetings of each of its legislative bodies; and		
8	WHEREAS , all meetings of the City's legislative bodies are open and public, required by the Ralph M. Brown Act, codified as Government Code sections 54950 <i>et seq.</i> , that any member of the public may attend, participate, and observe the City's legislati bodies conduct their business; and		
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11			
12	WHEREAS, the Brown Act, as amended by Assembly Bill 361 (2021), amend Government Code section 54953(e) <i>et seq.</i> , allows for remote teleconferencing observat and participation in meetings by members of a legislative body and members of the pub without compliance with the requirements of Government Code section 54953(b)(3), sub to the existence of certain conditions; and		
13 14			
15	WHEREAS, the initial required condition is a declaration of a state of emergency by		
16	the Governor pursuant to the California Emergency Services Act, Government Code secti 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety persons and property within the state and within the boundaries of the City, as provided Government Code section 8558; and		
17 18			
19	WHEREAS, on March 4, 2020, pursuant to Government Code Section 862 Governor Newsom declared the existence of a state of emergency for the State of California		
20	in response to the outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19); and		
21			
22	WHEREAS , on March 16, 2020, the City's Director of Emergency Services declared a local emergency for the City pursuant to Chapter 2.32 of the Suisun City Municipal Code,		
23	finding that conditions of extreme peril to the safety of persons and property have arisen within the City as a result of the COVID-19 virus and that these conditions are or are likely to		
24	be beyond the control of the services, personnel, equipment, and facilities of the City; and		
25 26	WHEREAS , on March 17, 2020, the City Council adopted Resolution No. 2020-40, ratifying the Director of Emergency Services' declaration of local emergency; and		
27			
28	WHEREAS, Government Code section 54953(e) further requires that state or loca officials have imposed or recommended measures to promote social distancing; or, th legislative body of the City finds that meeting in person would present imminent risk to th health and safety of attendees; and		

WHEREAS, the Council hereby finds that such emergency conditions now exist in 1 the City, such that meeting in person for the meetings of the legislative bodies of the City would present imminent risk to the health and safety of attendees as a result of the increased 2 risk of the spread of the COVID-19 virus among those in attendance; and 3 WHEREAS, the Council hereby finds that the state of emergency due to the COVID-4 19 virus and the conditions related thereto has caused, and will continue to cause, conditions of extreme peril to the safety of persons within the City that are likely to be beyond the 5 control of services, personnel, equipment, and facilities of the City, and thereby affirms, 6 authorizes, and proclaims that the existence of a local emergency persists throughout the City, and ratifies the proclamation of state of emergency by the Governor of the State of California; 7 and 8 WHEREAS, the Council hereby finds that, as a consequence of the existing local 9 emergency, the legislative bodies of the City shall conduct their meetings without compliance with Government Code section 54953(b)(3), and shall instead comply with the remote 10 teleconference meeting requirements as authorized by Government Code section 54953(e) et seq.; and 11 12 WHEREAS, the Council affirms that it will allow for observation and participation by Councilmembers and the public by allowing limited in-person attendance, as well as allowing 13 public participation and comment in real time via Zoom or by telephone, in an effort to 14 protect the constitutional and statutory rights of all attendees. 15 NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY FINDS, RESOLVES, AND ORDERS AS FOLLOWS: 16

- 17 <u>Section 1.</u> The Recitals set forth above are true and correct and are incorporated herein
 18 Resolution by reference.
- 19 Section 2. The Council hereby recognizes and affirms the existence and conditions of a state of emergency as proclaimed by the Governor, the existence of emergency conditions in the City, and affirms, authorizes, and proclaims that the existence of a local emergency persists throughout the City.
- <u>Section 3.</u> The Council hereby ratifies the Governor of the State of California's
 Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.
- Section 4. Further, the Council finds that holding the meetings of the City's legislative bodies in person with no limitations to attendance would present imminent risk to the health and safety of attendees as a result of the increased risk of the spread of the COVID-19 virus among those in attendance, as required by Government Code section 54953(e) *et seq*.
- 27 Section 5. The City Manager and legislative bodies of the City are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

1 2 3 4	<u>Section 6.</u> This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) October 6, 2022, or (ii) such time the Council adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of the City may continue to teleconference without compliance with Government Code section 54953(b)(3).			
5	PASSED AND ADOPTED at the Regular Meeting of the City Council of the City of Suisun City duly held on September 6, 2022, by the following vote:			
6				
7	AYES: NOES:	Council Members: Council Members:		
8	ABSENT:	Council Members:		
9	ABSTAIN:	Council Members:		
10	WITNESS my hand and the seal of said City this 6 th day of September 2022.			
11				
12		Anita Skinner		
13		City Clerk		
14				
15				
16				
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22				
23				
24				
25				
26				
27				
28				
	Resolution No. 202 Adopted Page 3 of 3	22-		

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MEETING DATE: September 6, 2022

CITY AGENDA ITEM: Council Adoption of Resolution No. 2022 - ____: Authorizing the Purchase of 31 Sets of Structural Firefighting Turnouts from Allstar Fire Equipment Inc. in an amount not to exceed \$98,000.00.

FISCAL IMPACT: The purchase outlined in this staff report was anticipated and included in the current year budget and does not represent any increase in costs to the City.

STRATEGIC PLAN: Ensure Public Safety.

BACKGROUND: This item was brought before Council on the consent agenda on August 16, 2022. The item was pulled for questions but, upon review of the meeting video, was not included in the motion to approve. Structural firefighting Personal Protective Equipment (PPE) also known as turnout gear is essential equipment for firefighters. Structural PPE must be durable, tough, fitted and remain comfortable for firefighters to respond to many different types of incidents throughout their career; turnout gear provides physical and thermal protection while at structure fires and other emergencies.

A set of turnouts consist of a coat and pants. Turnouts are worn by on-duty personnel almost every day when responding to emergency incidents. Most firefighters are assigned 2 sets of turnouts: one primary set (newest) and one backup set (older). A majority of the firefighters do not have a 2^{nd} set of turnouts yet. The primary set is worn for day-to-day firefighting and rescue operations. The backup set is used if the primary set requires cleaning/decontamination or is damaged. Repairs are completed by a third-party vendor, so if there is damage to the primary set, the firefighters may be unavailable for several weeks throughout the year to respond while their primary set is being repaired.

The standards for Firefighter Protective Clothing are set by the National Fire Protection Association (NFPA) 2020 NFPA 1851, 10.1.2: "Structural firefighting ensembles and ensemble elements shall be retired in accordance with 10.2.1 or 10.20.2, no more than 10 years from the date the ensembles or ensemble elements were manufactured." Many of the sets are approaching the 10-threshold resulting in noncompliance of the NFPA standard. Furthermore, a number of Reserve Firefighters do not have a dedicated second set of turnouts. If approved the purchase will allow the department to move the current primary set of gear to the backup set. The current back up set will be placed out of service.

STAFF REPORT: The department has dedicated many hours to researching vendors, turnout fabricators, and cost points. The department conducted a 2-year wear test to ensure the durability and reliability of the PPE that was selected. AllStar Fire Equipment was chosen, not only for the exceptionally fast production time, but also for the low-cost point without sacrificing quality. Allstar is the only vendor that can sell Lion Turnouts in the area. A sole source letter is attached. In recent years the cost of turnout gear has risen astronomically and the price of turnouts the department is

currently utilizing has increased by 35%. The purchase of these turnouts will allow the fire department to be in compliance with the 2020 NFPA standards, as well as provide our firefighters with the outer protective gear necessary to do their job safely.

RECOMMENDATION: Staff recommends that Council approve the purchase of 31 sets of Structural Firefighting PPE from Allstar Fire Equipment Inc.

ATTACHMENTS:

- Resolution: Council Adoption of Resolution No. 2022 ____: Authorizing the Purchase of 31 Sets of Structural Firefighting Turnouts from Allstar Fire Equipment Inc. in an amount not to exceed \$98,000.00
- 2. Allstar Fire Equipment Quote
- 3. Allstar Fire Equipment Suisun City revised spec.
- 4. Allstar and Lion Sole Source Letter

		Item 9 Attachment 1
1		RESOLUTION NO. 2022 –
2 3		FION AUTHORIZING THE PURCHASE OF 31 SETS OF STRUCTURAL HTING TURNOUTS FROM ALLSTAR FIRE EQUIPMENT INC. IN AN AMOUNT NOT TO EXCEED \$98,000.00
4 5		REAS , the fire department has identified a need to purchase 31 replacement sets firefighting turnouts; and
		REAS , the department recommends the Lion V-Force model for purchase; and
6		REAS, Allstar Fire Equipment Inc. was chosen after careful research; and
7 8		REAS , funds have been appropriated in the FY 2022-2023 budget in the Fire upment Impact Fees Fund 310 to support the proposed purchase; and
9	City of Suisu	THEREFORE, BE IT FURTHER RESOLVED, that the City Council of the n City authorizes the purchase of 31 sets of structural firefighting turnouts from ment Inc. in an amount not to exceed \$98,000.00; and
10 11		Γ FURTHER RESOLVED that the City Manager is hereby authorized to enter ement or take such actions as may be necessary to implement the Council's actions.
12		ED AND ADOPTED at a Regular Meeting of the City Council of the City of luly held on Tuesday, September 6, 2022, by the following vote:
13 14 15	AYES: NOES: ABSENT: ABSTAIN:	Councilmembers: Councilmembers: Councilmembers: Councilmembers:
16	WITN	NESS my hand and the seal of said City on this 6 th of September 2022.
17		
18		Anita Skinner, City Clerk
19		
20		
21		
22		
23		
24		
25		

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12328 Lower Azusa Road Arcadia, CA 91006 (626) 652-0900 2552 Barrington Court Hayward, CA 94545 (510) 887-6295

REVISED Quote SCFD0707-31 Requested by Mark Preisendorf

Bill To: Suisun City Fire Dept Greg Renucci Ship To:

Phone:					Email:						
Date		Date Required	Cust. Order #	Tax Exempt #	Terms	F.O.B.	Salesperson	Ship Via			
7/19/2022			QUOTE		Net 30	Origin	Ferry	Drop Ship			
Quantity	U/M			Descr	ription		Price	Amount			
31	ΕA		LION® Turne	out V-Force®	1,689.00	52,359.00					
			Outer Shell N	Material 7oz I	PBI ® Max, Bl	_ACK					
			C7 Center C	ut Liner, Glio	de Ice™, Ara	flo®,					
			CROSSTEC	H® BLACK (1	Гуре 2F).						
31	PR			1,209.00	37,479.00						
			Outer Shell N	Material 7oz I	PBI ® Max, Bl	_ACK					
			C7 Center C	ut Liner, Glio	de Ice™, Ara	flo®,					
			CROSSTEC	H® BLACK (1	Гуре 2F).						
			Per Suisun C	City FD Custo	m Spec.						
	Subtotal		Subtotal		\$89,838.00						
						Sales Tax	8.375%	\$7,523.93			
						Freight	<u> </u>	\$0.00			
					r	T		A 07.004.00			
						Total		\$97,361.93			

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1 of 6

Item 9 Attachment 3

		ON BEHALF: Allstar Fire Equipment						
		FOR:						
6/15/22:		Suisun City FD - Revised						
	It to BL063 Aeroscape Escape Belt ops to BL079 and BL007							
Change pa loops.	nt belt loops to BL007 3 ea. 4" wide							
	Correct p/n for trim at bottom of tail. Am. Flag to right sleeve.							
7/2/22 - Re V-Force be	place Aeroscape belt with standard							
l	Description	MFGR Part #	Page:	1				
	Custom Turnout Coat - 2022							
	Coat Model / Design LION® Turnout V-Force® Coat	V-Force® Coat						
	Coat Model / Design 32" Male V-Force® Coat	CVFM-32						
	Coat Liner & Moisture Barrier	K7 - Traditional						
	Traditional Liner, Glide Ice [™] face cloth quilted to DWR t NOMEX®/Kevlar® spunlace & DWR treated 1.5 oz AraF CROSSTECH® BLACK (Type 2F) PTFE/Nomex® Pajar membrane	lo®,						
	Coat Inner Yoke Reinforcement	LYR225						
	(Std) Semper Dri® front and back yokes sewn to coat th (RM1377-059) (V-Force)	ermal liners.						
	Coat Water Well	CLW227Z						
		<i>c</i>						

Chambray DWR 2-Layer AraFlo E89 Quilt with Chambray face cloth//Pajama Check CROSSTECH with 1" elastic wrist shield. Waterwell with thermoplastic zipper - pull side sewn to coat liner sleeves. - V-Fit

Coat Wristlets

6" isodri wristlet sew to liner system with 5/8"x4 3/4" nomex webbing thumbloop. 1" spacing between bartacks. Thumbloop centered on front liner sleeve and sewn inside of wristlet.

Coat Outer Shell Material

PBI® Max, 7.0 oz., Black

Reflective Trim

3" NFPA Yellow Oralite Non Perforated Triple Trim for V-Force

CLW767

Black

7oz PBI® Max

CT124RNY

Drag Rescue Device

(Std) DRD: Firefighter Recovery Harness with 2"welt and 4.5x3.25" round flap, 1 piece 1.5x2" loop for harness storage, 1 piece 1x3.5" loop on shell for flap closure, 1 piece 1x3.5" hook on flap, 1 piece 1.5x2" hook on harness with 1 piece 2x2" loop inside shell above chest trim for harness strap, 1 pair 1x3.5"selffabric straps w/1x2" hook and loop. The loop handle shall have a silver retro-reflective LION logo patch.

Coat Shell Attachment

5- .5x2" self fabric straps with end bartacked to shell and opposite end loose with 1 female non-logo snap. 1 strap at center back, 1 at each sideseam, and 1 centered between each sideseam and middle back hem. 5 male snaps on liner to align with the female snaps. (Can only be used where liner is within 1" of outer shell.) - For CTP002 or CTP003 and V-Force

Coat Collar

3" split self fabric collar with CROSSTECH® PJ lined. 2 pieces 1x3" hook on each end inside, thermoplastic zipper - pull side set along top edge for attachment to liner. 1.5x4" hook&loop with x-stitch for front closure. V-Fit

Collar Flashing

3" Self fabric, PJ CROSSTECH lined split collar with 2 pieces 1x3" loop on moisture barrier, thermoplastic zipper - pin side set along top edge for attachment to shell. Use with CR236Z & CR237Z

Liner Inspection System

(Std) Coat liner inspection system located at center right front of liner, with 1x4" loop. V-Fit coats

MISC. Fasteners

(Std) 1.5x5" hook sewn to right front shell for the Coat Liner Inspection System - V-Fit

Coat Cuff Reinforcement

Black Poly-Coated Aramid Cuff Reinforcements with thermoplastic zipper - pin side - V-Fit

Zipper Interface

Collar and Cuff Zipper Interface

Coat Elbow Reinforcement	EB511
Contoured self fabric elbow patch-no padding, V-Fit	
Coat Shoulder Reinforcement	SC715
(Std) Self fabric shoulder caps	
Coat Closure System	SF245

2.5" Stormflap (square corners) w/ 2 layers self-fabric & 1 layer Gore RT7100 PTFE, thermal plastic zipper in, 1.5" hook & loop out (zipper in, loop on coat front, ****hook on stormflap****) w/ PCA tab for V-Fit coat

Coat Pockets

CSA711

MFGR Part #

2

CLF221Z

CLO208

MF020

CR236Z

CC711Z-BLK

Page:

3

Turn-Out Pockets

(2) 10x6x2" Full bellow pocket w/ KEVLAR® twill fully lined all 4 sides, 1 pc. 1x9" loop on pocket & 2 pcs. 1.5x2" hook on flap. Flap to measure 4x12".

Item Location for Above

Front bottom- Left & Right

Turn-Out Pockets

3.5x9x3" radio pocket with poly cotton fully lined all 3 sides inside pocket and flap, 1 piece 2x2" loop on pocket, 1 piece 2x3" hook on flap, antenna notch on flap.

Item Location for Above

Chest Left

Description

Coat Tail Panel

*** ADD CTPL *** 6.5" Coat Tail Panel for coat shell. (For all coats except Reliant) - Can't have both 3" Trim and 3" Lettering

If you are putting a velcro patch on this part, you will need to use LPV24

Due to the design of this extended panel, the tail panel requires CSA tabs to prevent the liner from rolling up the inside of the coat. Please select a CSA711 or 713 part for this requirement.

Coat Tail Panel

6.5" Coat Tail Panel for coat liner. Glide 2 Layer AraFlo quilt/Pajama Check CROSSTECH. (K7) - (For all coats except Reliant)

>>>>> ORDER ENTRY NOTE: THIS PART # IS AUTOMATICALLY SELECTED WHEN THE CTP002 IS SELECTED.

Emblem

2x3" American Flag Emblem (Stars on upper right corner)

Item Location for Above

Sleeve Right

Flashlight Strap

2x10" self fabric strap with 1 piece 2x3" hook on one end & 1 piece 2x3" loop on the other end, strap to be X-stitched to shell & bartacked in all 4 corners of X-stitch.

Item Location for Above

Right Chest - Directly above chest trim

Sewn On Lettering

Sewn On 3" Lime/Yellow Oralite Diamond Plated Letters (each line) 6 - 12 Alpha Numeric Name Characters

>>> 2" LETTERING WILL BE USED TO FIT LONGER NAMES IF NEEDED <<<

Lettering

Lettering shall be SUISUN CITY_____

Location for Lettering

Arched on yoke

FLS558

LTRP3YNS

EM5

RP803

CTP002

CTPL6K7

MFGR Part #

FBP985

Lettering Patches 4x15" 1 line letter patch	LP15
>>> WHEN USED 1" ABOVE HEM TRIM W/ SIZES BELOW 36.	10X10 PKTS, USE LP65 ON
Lettering Patch Attachment Set patch to coat between chest & hem trim o	LPSP1 r on coat tail panel
Location for Lettering Shall be located _On tail	
Sewn On Lettering Sewn On 3" Lime/Yellow Oralite Diamond Pla Alpha Numeric Name Characters	LTRP3YNS ted Letters (each line) 6 - 12
>>> 2" LETTERING WILL BE USED TO FIT NEEDED <<<	LONGER NAMES IF
Lettering Lettering shall be _FF Name	
Location for Lettering On above patch	
Reflective Trim 2" Yellow Oralite non perforated trim set horiz patch, 4 rows lockstitch	CTB36RN2Y contal across contoured letter
Item Location for Above Around bottom of tail	
Mic Tab	MT503
1x3" triple layer self fabric mic tab bartacked of Item Location for Above	each end.
Left Chest above Radio Pocket	
Mic Tab 1x3" triple layer self fabric mic tab bartacked o	MT503 each end.
Item Location for Above Right Chest - 3" above flashlight strap	
Mic Tab 1x3" triple layer self fabric mic tab bartacked e	MT503 each end.
Item Location for Above Storm flap, 4" from top	
Mic Tab (2) 1x3" triple layer self fabric mic tab bartack	MT503 ed each end.

MFGR Part #

Page:

4

Description	MFGR Part #
Item Location for Above	
(2) Directly behind top of each bellow pocket	
Hanger Loop	HL02
(Std) 5/8" x 4 1/2" Self fabric hangerloop.	
Custom Turnout Pants - 2022	
Pant Model / Design	PVFM/F
LION® Turnout V-Force® Pant	
Pant Liner & Moisture Barrier	K7 - Traditional
Traditional Liner, Glide Ice™ face cloth quilted to DWF	
NOMEX®/Kevlar® spunlace & DWR treated 1.5 oz Ar CROSSTECH® BLACK (Type 2F) PTFE/Nomex® Paj	
membrane	PLO200
Liner Inspection System (Std) Pant liner inspection system with 1x5" loop locate	
liner waist.	ed at right side of
MISC. Fasteners	MF018
(Std) 1.5x5" hook sewn to right shell front for the pant system.	liner inspection
Pant Outer Shell Material	7oz PBI® Max
	Black
PBI® Max, 7.0 oz., Black	EI V0227
Pant Fly Closure	FLY233Z
Sewn on pant FLY with PJ CROSSTECH®, closure th inside with 1.5" hook & loop, thermoplastic zipper - pul	
moisture barrier for liner attachment V-Fit	DI 50047
Thermoplastic zippers sewn vertically to thermal liner f	PLF004Z
on left, pull side set on right - V-Fit	ly alea. Fill side set
Leg Tabs	LGT000-BLK
(Std) 2 Black Leather leg tabs per leg with non-logo fe	male snaps.
Pant Knee Reinforcement	KP211-BLK
(Std) Black Poly coated aramid contoured knees with L	ite-N-Dri padding.
V-fit Pant Cuff Reinforcement	PC504-BLK
Black Poly-coated aramid pant cuffs and 3x3.5" kick sh	
Belts and Harnesses	BHS013
(Std) 2" wide KEVLAR® belt with 2" self-locking therm	
quick release mechanism.	
Belts and Harnesses	BL007
(Std) 3 Belt loops, 4" wide by 3.5" high, 2-layer self-fat to pant shell, bartacked all four corners	pric, double stitched

(Std) 3 Belt to pant shell, bartacked all four corners Page:

5

Item

Hanger L

Description

Pant Mod

Pant Line

Liner Ins

MISC. Fas

Pant Out

Pant Fly

Leg Tabs

Pant Kne

Pant Cuff

Belts and

Suspenders

42" (Regular) EZH H-Back Quick Adjust Non-Stretch Suspenders w/ black Nomex tab, Black.

Belts and Harnesses

4 Belt loops, 0.5x2.5" self fabric belt loops with bartack on each end, set horizontally on the outside of the waist at the same location as the suspender buttons.

Pant Pockets

Turn-Out Pockets

(2) 10x10x2" Full bellow pocket w/ KEVLAR® twill fully lined all 4 sides inside pocket & Poly-coated aramid 5" up outside on pocket, 1 pc. 1.5x8" loop on pocket & 2 pcs. 1.5x2.75" hook on flap. >>> USE FBP1157 FOR SMALL PANTS

Item Location for Above

Thigh - Left and Right

Boot Cut

"Boot cut" pant legs.

Reflective Trim

3" Lime/Yellow Oralite non perforated trim around leg bottoms- 4 rows lockstitch.

40

SB342S=01

MFGR Part #

Item 9

Attachment 3

6 Page:

PMO542

FBP1054

PTC4RN3Y

BL015



July 26th, 2022

To Greg Renucci

Re: LION Authorized & Approved Sole Source Distributor

Allstar Fire Equipment and LION have experienced a decades' long partnership in proudly supplying the California fire service with the highest quality personal protective equipment. LION is grateful to the high energy and enthusiasm exhibited by the staff at Allstar. Their dedication to the highest standards of service and integrity has developed into their position as the <u>Sole Source for LION's NFPA compliant</u> <u>LION® brand turnouts and Fire Training Products to the municipal fire service market in</u> <u>California</u>, including the Lion by Thorogood QR-14 Fire Boots.

Allstar maintains significant inventory and professional sales staff covering the entire state. LION provides state-of-the-art ergonomics in its Janesville® V-Force® turnouts and true innovations such as Isodri®, Semper Dri™, Lite-N-Dri™ and Ventilated Trim™, responding to the needs of the fire service, with focus on metabolic stress reduction, durability, mobility and comfort.

Thank you for your consideration in choosing Allstar and LION for your personal protection requirements.

Sincerely,

Mike Morris

Mike Morris Distribution Sales Manager LION 206-399-3728 <u>mmorris@shur-sales.com</u> THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA TRANSMITTAL

MEETING DATE: September 6, 2022

CITY AGENDA ITEM: Council Adoption of Resolution No. 2022-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Bellecci and Associates for the Green Stormwater Infrastructure Project and Authorize Contract Amendments up to 10% of the Contract Amount.

FISCAL IMPACT: There would be no impact to the General Fund. Caltrans will fully fund the design and construction of the City's Green Stormwater Infrastructure Project (Project) located along the eastern perimeter of the Park and Ride Lot. Caltrans funding allocation will be in the amount of up to \$893,270 for design and construction. The cost for retaining the firm of Bellecci and Associates to prepare plans, specifications, and cost estimates for the Green Stormwater Infrastructure Project is \$120,226. The Caltrans funding allocation for design work is \$132, 680.

STRATEGIC PLAN IMPACT: Provide Good Governance; Ensure Public Safety; and Enhance the Environment.

BACKGROUND: On November 19, 2015, Municipal Regional Stormwater Permit (MRP) was issued to the City of Suisun City along with 75 other cities, towns, counties, and districts within the San Francisco Bay. This Permit outlines the State's requirement for municipal agencies to address the water quality and flow-related impacts of stormwater runoff through public education program, implementing targeted pollutant reduction strategies and projects, and a monitoring program.

On May 3, 2022, the City Council approved a Cooperative Implementation Agreement with Caltrans for acceptance of Caltrans' offer to fully fund the Project and for the implementation of Suisun City's Green Stormwater Infrastructure Project.

STAFF REPORT: The goals of the Project are to reduce the amount of trash and to improve the quality of stormwater entering the Suisun Marsh and San Francisco Bay ecosystems, as well as to beautify this gateway to the City's Historic Waterfront District. These goals will be achieved by constructing a green stormwater infrastructure feature and a full trash capture device within the project area.

The existing Park and Ride Lot and the surrounding drainage area is approximately 3.65 acres with narrow landscaped islands between the parking bays and conventional drainage infrastructure including curbs, gutters, and curb inlets that allow the runoff to flow into the storm drain system. The parking lot slopes towards a drainage ditch on the eastern perimeter of the parking lot, covered with primarily non-native grasses, bare earth, and rock. The ditch is well

suited for conversion into a bioretention swale to slow and treat runoff from the parking lot and the off ramp.

On March 11, 2021, on behalf of the cities in Solano County, the Solano Transportation Authority (STA) issued a Request for Qualifications (RFQ) for on-call design services on smaller projects (generally less than \$1 million) with either HSIP Cycle 10, state or local funding. Thirteen (13) Statement of Qualifications (SOQs) were received, and City staff helped evaluate the SOQs and interview the top-ranked consultants. Five (5) of the consultants have been retained for on-call design services, with Bellecci and Associates receiving the top ranking.

City staff has negotiated a design cost with Bellecci and Associates in the amount of \$120,226 to prepare the construction documents for the Project. This cost proposal is within the available design budget for this Project. Since this amount is above the City Manager's purchasing authorization threshold, City Council approval would be required to award this contract.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022-____: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Bellecci and Associates for the Green Stormwater Infrastructure Project and Authorize Contract Amendments up to 10% of the Contract Amount.

ATTACHMENTS:

- 1. Council Resolution No. 2022-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Bellecci and Associates for the Green Stormwater Infrastructure Project and Authorize Contract Amendments up to 10% of the Contract Amount.
- 2. Location Map.

	Item 10 Attachment 1
1	RESOLUTION NO. 2022-
2	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
3	AUTHORIZING THE CITY MANAGER TO EXECUTE A PROFESSIONAL
4	SERVICES AGREEMENT ON THE CITY'S BEHALF WITH BELLECCI AND ASSOCIATES FOR THE GREEN STORMWATER
5	INFRASTRUCTURE PROJECT AND AUTHORIZE CONTRACT AMENDMENTS UP TO 10% OF THE CONTRACT AMOUNT
6	WHEREAS, the City of Suisun City (City) is a permittee under the Municipal Regional
7	Stormwater NPDES Permit (Permit) for the San Francisco Bay Region, Order No. R2-2015-
8	0049, NPDES Permit No. CAS612008 (the "MS4 Permit"), issued by the San Francisco Regional Water Quality Control Board on November 19, 2015; and
9	WHEREAS, the Permit requires the City to prepare a Green Stormwater Infrastructure
10	(GSI) Plan, which was completed in 2019; and
11	WHEREAS, the City's GSI Plan identified a project along the eastern perimeter of the
12	Park and Ride Lot to clean stormwater and decrease the amount of trash entering the Suisun Marsh and the San Francisco Bay ecosystems; and
13	WHEREAS, at said location, the City's Green Stormwater Infrastructure Project
14 15	(Project) will convert an existing ditch into a bioretention swale and install a trash capture device; and
16 17	WHEREAS, the City has entered into a Cooperative Implementation Agreement to accept Caltrans' offer to fully fund the Project; and
18 19	WHEREAS, the Project will beautify this gateway to the City's Historic Waterfront District, and will be implemented in partnership with Caltrans, which will fully fund the design and construction of the Project in the amount up to \$893,270; and
20 21	WHEREAS, the Caltrans funding allocation for the design phase is \$132,680, which covers design engineering services and City staff's cost in administering the design contract; and
22 23	WHEREAS, on March 11, 2021, the Solano Transportation Authority (STA) issued a Request for Qualifications (RFQ) on behalf of the cities in Solano County for on-call design engineering services on smaller projects with either HSIP Cycle 10, state or local funding; and
24 25	WHEREAS, the STA received Statement of Qualifications (SOQs) from thirteen (13) professional engineering firms in response to the RFQ; and
26	WHEREAS, the evaluation and interview panel included City staff; and
27	WHEREAS, five (5) of the firms have been retained for on-call design services, with
28	Bellecci and Associates receiving the top ranking; and

	WHEF	REAS. City staff has neg	gotiated a design cost with Bellecci and Associates, which						
1 2			t to perform the necessary engineering services for the						
3	NOW,	THEREFORE, BE IT	RESOLVED , that the City Council of the City of Suisun						
4			execute a Professional Services Agreement on the City's r the Rectangular Rapid Flashing Beacon Project, Project						
5	in the amount	t of \$120,226, and to	take any and all necessary and appropriate actions to						
6	implement this	contract including contr	act amendments up to 10% of the contract amount.						
7	PASSED AND ADOPTED by a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 6 th of September 2022, by the following vote:								
8	AYES:	Councilmembers:							
9	NOES: ABSENT:	Councilmembers: Councilmembers:							
10	ABSTAIN:	Councilmembers:							
11	WITNES	S my hand and the seal	of said City this 6 th day of September 2022.						
12									
13			Anita Skinner City Clerk						
14			City Clerk						
15									
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28									
	Resolution No. 2022	2-							
	Adopted Page 2 of 2								
			46						

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LOCATION MAP

Stormwater Green Infrastructure Project along the Eastern Perimeter of the Park and Ride Lot



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AGENDA TRANSMITTAL

MEETING DATE: Sept 6, 2022

JOINT AGENDA ITEM: Accept the Investment Report for the Quarter Ending June 30, 2022.

FISCAL IMPACT: No fiscal impact; informational only.

STRATEGIC PLAN IMPACT: Ensure Fiscal Solvency; Provide Good Governance.

BACKGROUND: Each quarter it is necessary to produce an Investment Report showing how all City, Housing Authority, Successor Agency and Suisun-Solano Water Authority's available cash is invested, in terms of the type of investment, what institution it is invested in, and current value and interest earnings.

STAFF REPORT: The total cash and investments (par amount) equaled to \$49,591,044 for the period ending June 30, 2022. In summary, the cash and investment portfolio consists of the following governmental funds:

SSWA 2019 Series Bond Proceeds	\$ 2,803,759
Energy Conservation Project-ENGIE	\$ 375,946
Debt Service Reserves	\$ 2,432,577
General Fund	\$ 8,748,664
Trust/Fiduciary Funds	\$11,866,659
All Other Funds	\$23,363,439
Total	\$49,591,044

In terms of return on our investment managed by PFM Asset Management LLC, the current yield to maturity at cost is 1.23% with an average life of 786 days. The average Local Agency Investment Fund return for the current quarter is 0.69%. For additional detail, please refer to the PFM Managed Account summary Statement attached to this staff report. As of June 30, 2022, the Par Value of investment with PFM Asset Management is \$22,495,077.46.

As can be seen in the Pie Chart on the last page of the attached Investment Report, nearly 66% of the cash (other than cash in checking accounts) is invested in federally insured CD's, US Treasuries, Agency Notes, Commercial Paper, Corporate Notes or LAIF, all of which generate modest yields.

RECOMMENDATION: It is recommended that the Council/Authority accept the Quarter Ending June 30, 2022 Financial Officer's Investment Report.

ATTACHMENTS:

- 1. Financial Officer's Investment Report, for the Quarter Ending June 30, 2022.
- 2. PFM Managed Account Summary Statement for the month ending June 30, 2022.

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City of Suisun City, Successor Agency, Housing Authority and Suisun-Solano Water Authority FINANCIAL OFFICER'S INVESTMENT REPORT

June 30, 2022

Category of Investment	Name of Institution	Maturity Date	P	Par Amount		Market Value*		Amortized <u>Cost</u>	Curr Yield At Market		Annual :ome
	West America Bank	Demand Deposit	_	16,868,085	\$	16,868,085	\$	16,868,085	0.000%		
Checking Account State Investment-CITY	LAIF*	Demand Deposit		4,499,157		4,441,232		4,499,157	0.861%	З	8,738
Total Cash Equivalents			\$	21,367,242	\$	21,309,317	\$	21,367,242	0.182%	\$3	8,738
2019 SSWA Bond Proceeds	US Bank	Demand Deposit	Ś	2,803,759	\$	2,803,759	\$	2,803,759	0.000%		0
Lease Equipment Purchase Proceeds-Engle		Demand Deposit		375,946	\$	375,946	\$	375,946	0.000%		0
Total Bond/Loan Proceeds	0	•	\$	3,179,704	\$	3,179,704	\$	3,179,704	0.000%	\$	-
Credit Suisse New York Commercial Paper	2254EBH53	8/5/2022	\$	250,000	\$	249,519	\$	249,930	0.291%		725
MUFG Bank LTD/NY Commercial Paper	62479MH55	8/5/2022	\$	250,000	\$	249,531	\$	249,934	0.271%		675
NATIXIS NY Branch Commercial Paper	63873KH59	8/5/2022	\$	300,000	\$	299,461		299,927	0.250%		750
Total Commercial Paper			\$	800,000	\$	798,511	\$	799,791	0.812%		2,150
Canadian IMP BK Comm NY Cert. Deposit	13606KCQ7	11/1/2022	\$	250,000	\$	248,065		250,000	0.826%		2,050
Barclays Bank PLC NY Certif. Deposit	06742TG34	2/1/2023	\$	250,000	\$	246,262		250,000	1.066%		2,625
Sumitomo Mitsui Bank NY	86565FIG6	4/26/2023	\$	250,000	\$	247,500		250,000	2.727%		6,750
Total Certicates of Deposit			\$	750,000	\$	741,828	\$	750,000	0.630%	\$	4,675
BMWOT 2022-A A3	05602RAD3	8/25/2026	\$	60,000	\$	59,392		59,997	3.243%		1,926
HART 2022-A A3	448977AD0	10/15/2026	\$	110,000	\$	106,781		109,996	2.287%		2,442
GMCAR 2022-1- A3	380146AC4	11/16/2026	\$	50,000	\$	47,783		49,996 169,986	1.318% 3.347%		630 5,644
DCENT 2022-A2 A	254683CS2 02582JJT8	5/17/2027 5/17/2027	\$ \$	170,000 195,000	\$ \$	168,643 194,556	\$	194,958	3.398%		6,611
AMXCA 2022-2 A Total Asset-Backed Security	023623116	5/1//202/	\$	585,000	\$	577,154	\$	584,933	0.532%	\$	3,072
Total Asset-backed Security				202,000	•		-				
American Express Co. Corp. Notes	025816V9	5/3/2024	\$	165,000	\$	163,884		164,985	3.398%		5,569
Toyota Motor Credit Corp.	89236TJT3	1/13/2025	\$	165,000	\$	156,356		164,813	1.530%		2,393
American Honda Finance Corporate	02665WEA5	1/13/2025	\$	175,000	\$	166,223 163,933		174,883 170,000	1.579% 1.822%		2,625 2,987
Goldman Sachs Group Inc. Corporate	38141GZH0	1/24/2025 2/7/2025	\$ \$	170,000 160,000	\$ \$	153,132		154,135	1.822%		3,000
National rural Util Coop Corporate Notes Home Depot Inc. Corporate Notes	63743HFC1 437076CM2	4/15/2025	\$	15,000	\$	14,681		14,976	2.759%		405
Bank of NY Mellon Corp.	06406RBC0	4/25/2025	\$	100,000	\$	98,870	\$	99,987	3.388%		3,350
Caterpillar Finl Service Corporte	14913R2V8	5/13/2025	\$	130,000	\$	129,489	\$	129,842	3.413%		4,420
John Deere Capitl Corp. Corporate	24422EWF2	6/6/2025	\$	60,000	\$	59,762	\$	59,987	3.414%		2,040
Citigroup Inc. Corp Notes	17327CAN3	1/25/2026	\$	85,000	\$	79,683		85,000	2.149%		1,712
State Street Corp.	857477BR3	2/6/2026	\$	160,000	\$	153,687		152,827	1.818%		2,794
Morgan Stenley Corp. Notes	61746YEM3	2/18/2026	\$	135,000	\$	129,578	\$	135,000	2.740%		3,551
JPMorgan Chase & Co. Corporate Notes	46647PCV6	2/24/2026 1/8/2027	\$ \$	175,000 150,000	\$ \$	166,395 137,361	\$ \$	175,000 149,083	2.729% 1.856%		4,541 2,550
Caterpillar Finl Service Corporate Notes John Deere Capital Corp. Corporate Notes	14913R2U0 24422EWA3	1/11/2027	ې \$	125,000	\$	113,951		124,360	1.865%		2,125
Target Corp. Corporate Notes	87612EBM7	1/15/2027	Ś	30,000	\$	27,776		29,953	2.106%		585
Target Corp. Corporate Notes	87612EBM7	1/15/2027	\$	100,000	\$	92,588		100,200	2.106%		1,950
Bank of NY Mellon Corp.	06406RBA4	1/26/2027	\$	165,000	\$	151,432	\$	165,183	2.234%		3,383
IBM Corp Corporate Notes	459200KM2	2/9/2027	\$	175,000	\$	161,996	\$	172,991	2.377%		3,850
Honeywell International Corp.	438516CE4	3/1/2027	\$	125,000	\$	111,017		119,544	1.239%		1,375
Trust Financial Corp. Notes	89788MAD4	3/2/2027	\$	165,000	\$	148,367		155,633	1.409%		2,091
Amazon.com Inc. Corp. Note	023135CF1	4/13/2027	\$ \$	160,000 110,000	\$ ¢	156,865 110,578		158,743 111,033	3.366% 3.979%		5,280 4,400
Northern Trust Corp. Note	665859AW4 9132RPEG3	5/10/2027 5/15/2027	\$	35,000	\$ \$	34,969	\$	34,982	3.703%		1,295
UnitedHealth Group Inc. Corp. Note First American Gov Oblig Fd	31846V203	Demand Deposit		116,443	\$	116,443		116,443	0.990%		116
Total Corporate Note and Cash Balance	310404200	5	\$	3,151,443	\$	2,999,015	\$	3,119,583	2.276%	\$ 6	58,271
Federal Agency Collaterized Mortgage Oblig	; FHLMC #3137BM6P6	08/01/22	\$	21,964	\$	21,926	\$	21,967	3.097%		679
Federal Agency Collaterized Mortgage Oblig	;; FNMA #3136AEGQ4	12/01/22	\$	31,004	\$	30,905	\$	31,056	2.288%		707
Federal Agency Collaterized Mortgage Oblig	;; FNA #3137B5JL8	02/01/23	\$	7,066	\$	7,047		7,061	2.682%		189
Federal Agency Collaterized Mortgage Oblig		02/01/23	\$	9,244	\$	9,221	\$	9,247	3.026%		279
Federal Agency Collaterized Mortgage Oblig		07/01/23	\$	2,956	\$	2,938	\$ ¢	2,956	3.233%		95 2 756
Federal Agency Collaterized Mortgage Oblig		11/01/23	\$ ¢	90,000	\$ ¢	89,422 388,233	\$ \$	92,960 399,975	3.082% 3.076%		2,756 1,942
Federal Agency Collaterized Mortgage Oblig		12/01/24 01/01/25	\$ \$	390,000 79,121	\$ \$	388,233 77,006	ې \$	79,121	0.540%	-	416
Federal Agency Collaterized Mortgage Oblig Federal Agency Collaterized Mortgage Oblig		06/01/25	\$	23,722	\$	22,631	\$	23,722	0.539%		122
Total Federal Agency Collaterized Mortgage Oblig			\$	655,077	\$	649,328	\$	668,066	2.647%	\$ 1	
	FEC #31335540010	02/02/22	ć	100 000	ć	197 200	ć	189,968	0.127%		238
Federal Agency/Bond Note	FFC #3133EMPH9	02/03/23 05/05/23	\$ \$	190,000 190,000		187,390 186,229		189,968	0.127%		713
Federal Agency/Bond Note	FMN #3137EAER6	05/05/25	Ļ	10,000	Ŷ	200,223	Ŷ		5.00070		

City of Suisun City, Successor Agency, Housing Authority and Suisun-Solano Water Authority FINANCIAL OFFICER'S INVESTMENT REPORT

June 30, 2022

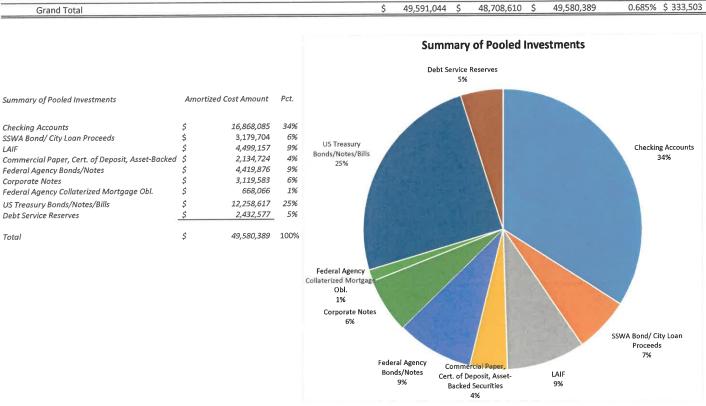
			June 50, 20	122							
			Maturity				Market		Amortized	Curr Yield	Est Annual
	Category of Investment	Name of Institution	Date		Par Amount		Value*		Cost	At Market	Income
		FMN #3135G0403	05/22/23	\$	255,000	\$	249,293	\$	254,772	0.256%	638
	Federal Agency/Bond Note		06/09/23	\$	250,000	Ş	250,896	\$	253,209	3.238%	8,125
	ederal Agency/Bond Note	FHLB #313383QR5	06/26/23		225,000	\$	219,247	\$	224,784	0.257%	563
	ederal Agency/Bond Note	FMN #3137EAES4		\$				\$	159,883	0.257%	400
	ederal Agency/Bond Note	FMN #3135G05G4	07/10/23	\$	160,000	\$	155,705			0.237%	400
	ederal Agency/Bond Note	FMN #3135G05R0	08/10/23	\$	160,000	\$	155,447	\$	159,893		
F	ederal Agency/Bond Note	FMN #3137EAEW5	09/08/23	\$	110,000	\$	106,553	\$	110,008	0.258%	275
F	ederal Agency/Bond Note	FMN #3137EAEW5	09/08/23	\$	140,000	\$	135,614	\$	139,982	0.258%	350
F	ederal Agency/Bond Note	FHLB #313383YJ4	09/08/23	\$	150,000	\$	150,720	\$	150,652	3.359%	5,063
F	ederal Agency/Bond Note	FM #3135G0U43	09/12/23	\$	200,000	\$	199,802	\$	199,803	2.878%	5,750
F	ederal Agency/Bond Note	FM #3137EAEY1	10/16/23	\$	95,000	\$	91,603	\$	94,847	0.130%	119
F	ederal Agency/Bond Note	FM #3135G06H1	11/27/23	\$	155,000	\$	149,160	\$	154,917	0.260%	388
F	ederal Agency/Bond Note	FM #3137EAFA2	12/04/23	\$	70,000	\$	67,318	\$	69,967	0.260%	175
	Federal Agency/Bond Note	FHLB #3130AFW94	02/13/24	\$	250,000	\$	247,930	\$	249,713	2.521%	6,250
	ederal Agency/Bond Note	FFCBN #3133ENWP1	05/16/24	\$	140,000	\$	138,927	\$	139,823	2.645%	3,675
	Federal Agency/Bond Note	FMN# #3135G0X24	01/07/25	\$	100,000	\$	96,504	\$	99,839	1.684%	1,625
	Federal Agency/Bond Note	FMN #3137EAEP0	02/12/25	\$	55,000	\$	52,820	\$	54,978	1.562%	825
	ederal Agency/Bond Note	FMN #3137EAEP0	02/12/25	\$	150,000	\$	144,056	\$	153,885	1.562%	2,250
		FHLBN #3130AJHU6	04/14/25	\$	120,000	\$	111,765	\$	119,668	0.537%	600
	ederal Agency/Bond Note		04/22/25	\$	130,000	\$	121,311	\$	129,849	0.670%	813
	ederal Agency/Bond Note	FMN #3135G03U5				\$	259,258	\$	280,298	0.540%	1,400
	ederal Agency/Bond Note	FMN #3135GO4Z3	06/17/25	\$	280,000						881
	ederal Agency/Bond Note	FMN #3135G05X7	08/25/25	\$	235,000	\$	215,991	\$	234,306	0.408%	
	ederal Agency/Bond Note	FMN #3137EAEX3	09/23/25	\$	230,000	\$	211,092	\$	229,552	0.409%	863
	ederal Agency/Bond Note	FMN #3134GWZV1	10/22/25	\$	225,000	\$	207,635	\$	220,675	0.705%	1,463
F	Federal Agency/Bond Note	FM #3135G06G3	11/07/25	\$	155,000	\$	142,272	\$	154,627	0.545%	775
	Total Federal Agency Bond/Note			\$	4,420,000	\$	4,254,538	\$	4,419,876	1.051%	\$ 44,697
										0.4050/	242
l	JS Treasury Notes	#91282CAC5	07/31/22	\$	170,000	\$	169,788	\$	169,996	0.125%	213
t	JS Treasury Notes	#912828YK0	10/15/22	\$	25,000	\$	24,949	\$	25,087	1.379%	344
ι	JS Treasury Notes	#912828YK0	10/15/22	\$	200,000	\$	199,594	\$	200,723	1.378%	2,750
ι	JS Treasury Notes	#9128283C2	10/31/22	\$	235,000	\$	234,853	\$	236,437	2.001%	4,700
ι	JS Treasury Notes	#912828M80	11/30/22	\$	340,000	\$	339,469	\$	342,599	2.000%	6,800
	JS Treasury Notes	#912828N30	12/31/22	\$	500,000	\$	498,906	\$	498,985	2.130%	10,625
	JS Treasury Notes	#91282CBD2	12/31/22	\$	350,000	\$	345,789	\$	349,983	0.127%	438
	JS Treasury Notes	#912828Z29	01/15/23	\$	150,000	\$	149,063	\$	150,130	1.509%	2,250
	JS Treasury Notes	#912828P38	01/31/23	\$	100,000	\$	99,500	\$	99,340	1.759%	1,750
	JS Treasury Notes	#91282CBG5	01/31/23	\$		\$	44,353	\$	44,993	0.126%	56
		#912828P79	02/28/23	\$	230,000	\$	228,095	\$	232,075	1.513%	3,450
	JS Treasury Notes		03/31/23	\$	100,000	\$	99,031	\$	99,087	1.515%	1,500
	JS Treasury Notes	#912828Q29		\$	600,000	\$	594,188	\$	605,949	1.515%	9,000
	JS Treasury Notes	#912828Q29	03/31/23					\$	146,320	2.753%	3,988
	JS Treasury Notes	#9128284L1	04/30/23	\$	145,000	\$	144,841				
ι	JS Treasury Notes	#91282CCN9	07/31/23	\$	300,000	\$	291,000	\$	299,027	0.129%	375
ι	JS Treasury Notes	#912828T26	09/30/23	\$	415,000	\$	406,830	\$	420,781	1.403%	5,706
ι	JS Treasury Notes	#912828T26	09/30/23	\$	500,000	\$	490,156	\$	496,890	1.403%	6,875
ι	JS Treasury Notes	#912828T91	10/31/23	\$	375,000	\$	368,379		380,756	1.654%	6,094
ι	JS Treasury Notes	#9128286G0	02/29/24	\$	320,000	\$	316,900	\$	330,767	2.398%	7,600
ι	JS Treasury Notes	#912828W71	03/31/24	\$	60,000	\$	59,109	\$	60,303	2.157%	1,275
ι	JS Treasury Notes	#912828W71	03/31/24	\$	500,000	\$	492,578	\$	515,095	2.157%	10,625
ι	JS Treasury Notes	#912828X70	04/30/24	\$	250,000	\$	245,586	\$	248,468	2.036%	5,000
ι	JS Treasury Notes	#912828WJ5	05/15/24	\$	430,000	\$	426,036	\$	436,904	2.523%	10,750
	JS Treasury Notes	#91282CCL3	07/15/24	\$	425,000	\$	403,086	\$	425,402	0.395%	1,594
	JS Treasury Notes	#912828D56	08/15/24	\$	290,000	\$	286,148	\$	295,608	2.407%	6,888
	JS Treasury Notes	#9128282Y5	09/30/24	\$	355,000	\$	348,344	\$	367,863	2.166%	7,544
	JS Treasury Notes	#91282CDB4	10/15/24	\$	375,000	\$	355,254	\$	374,028	0.660%	2,344
		#91282CDH1	11/15/24	\$	225,000	\$	213,293	\$	214,141	0.791%	1,688
	JS Treasury Notes	#9128283J7	11/30/24	\$	135,000	\$		\$	136,444	2.171%	2,869
	JS Treasury Notes										
ι	JS Treasury Notes	#912828YY0	12/31/24	\$	275,000	\$	266,492		285,024	1.806%	4,813
ι	JS Treasury Notes	#91282CAB7	07/31/25	\$	200,000	\$	183,563	Ş	198,334	0.272%	500
ι	JS Treasury Notes	#91282CAM3	09/30/25	\$	400,000	\$	365,312	\$	390,798	0.274%	1,000
	JS Treasury Notes	#91282CAT8	10/31/25	\$	250,000	\$	227,773	\$	245,427	0.274%	625
		#91282CAZ4	11/30/25	\$	400,000	\$	365,312		391,280	0.411%	1,500
	JS Treasury Notes										
ι	JS Treasury Notes	#91282CBC4	12/31/25	\$	150,000	\$	136,664		148,091	0.412%	563
ι	JS Treasury Notes	#91282CBC4	12/31/25	\$	300,000	\$	273,328	Ş	296,621	0.412%	1,125
ι	JS Treasury Notes	#91282CBC4	12/31/25	\$	325,000	\$	296,105	\$	320,014	0.412%	1,219
	JS Treasury Notes	#91282CBC4	12/31/25	\$	355,000	\$	323,438	\$	354,456	0.412%	1,331
		#91282CBH3	01/31/26	\$	250,000	\$	227,266		247,199	0.413%	938
	JS Treasury Notes			\$			226,641		243,104	0.690%	1,563
ι	JS Treasury Notes	#91282CCP4	07/31/26	Ş	250,000	ډ	220,041	ړ	240,104	0.05070	000,1

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City of Suisun City, Successor Agency, Housing Authority and Suisun-Solano Water Authority FINANCIAL OFFICER'S INVESTMENT REPORT

June 30, 2022

		Maturity				Market		Amortized	Curr Yield	Est Annual
Category of Investment	Name of Institution	Date	F	ar Amount		Value*		Cost	<u>At Market</u>	Income
US Treasury Notes	#91282CCZ2	09/30/26	\$	200,000	\$	182,656	\$	199,427	0.958%	1,750
US Treasury Notes	#91282CCZ2	09/30/26	\$	300,000	\$	273,984	\$	296,373	0.958%	2,625
US Treasury Notes	#912828U24	11/15/26	\$	250,000	\$	238,984	\$	239,137	2.092%	5,000
US Treasury Notes	#91282CD01	12/31/26	\$	200,000	\$	184,813	\$	199,154	1.353%	2,500
Total US Treasury Bond/Note			\$	12,250,000	\$	11,779,624	\$	12,258,617	1.270%	\$ 149,643
	41									-
TOTAL POOLED INVESTMENTS			\$	47,158,467	\$	46,289,021	\$	47,147,812	0.710%	\$ 328,431
Reserved for Bond/Debt Service										
Govt Sec Money Market-RDA/SA	First Amer Treas Oblig Fd	#31846V302	Ś	1.024.339	Ś	1,024,339	Ś	1,024,339	0.017%	173
Savings Acct-RDA Marina	West America Bank	Demand Deposit		399,450	- i	399,450		399,450	0.071%	283
Marina Debt Service	LAIF*	LAIF	ś	1.008.789	Ś	995.802	Ś	1,008,789	0.458%	4,616
Total Debt Service Reserve Funds		54	\$	2,432,577	\$	2,419,590	\$	2,432,577	0.210%	



* Market Valuation for Federal Agency Bonds/Notes and US Treasury Bonds/Notes is from City's Investment Advisor, PFM. Valuation for Debt Service Reserve funds is from the City's Trustee, US Bank.

City Treasurer's Statement:

I hereby certify that I have examined the records and find this report to be correct, that all investments are made in accordance with the investment policy, and the City will be able to meet its obligations for the next six months.

Attest by: 8/30/22 Malu

Michael J. McMurry, City Treasurer Date

ed by 8-30-22 1am Robin Daniel, Accountant Date

Reviewed & Submitted by:

Elizabeth Luna, Accounting Services Mgr.

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8.30.2027 Date

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pfm) asset management	Customer Service PO Box 11813 Harrisburg, PA 17108-1813
CITY OF SUISUN CITY	For the Month Ending June 30, 2022
Client Management Team Sarah Meacham Managing Director 633 W 5th St., 25th Floor 100 Anoclos CA 00071	Contents Cover/Disclosures Summary Statement Individual Accounts
213-415-1699 meachams@pfmam.com	Accounts included in Statement 82140100 CITY OF SUISUN CITY
Allison Kaune Senior Analyst 1 California Street Ste. 1000 San Francisco, CA 94111-5411 415-393-7270 kaunea@pfmam.com	
	CTY OF SUISUN CTY BETH LUNA 701 CNVC CENTER BOULEVARD SUISUN CTV, CA 94385
	Item 11 Attachment 3 Online Access https://www.pfmam.com Customer Service 1-717-232-2723

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Important Disclosures

For the Month Ending June 30, 2022

Account Statement

Important Disclosures

This statement is for general information purposes only and is not intended to provide specific advice or recommendations. PFM Asset Management LLC ('PFMAM'') is an investment adviser registered with the U.S. Securities and Exchange Commission and a ubbidiary of U.S. Bancorp Asset Management, Inc. ("USBAM"), USBAM is a subsidiary of U.S. Bank National Association ("U.S. Bank"), U.S. Bank"), U.S. Bank is a subsidiary of U.S. Bank National Association ("U.S. Bank"), U.S. Bank"), and subsidiary of U.S. Bancorp. U.S. Bank is not responsible for and does not guarantee the products, services or performance of PFMAM. PFMAM. maintains a written disclosure statement of our background and business experience. If you would like to receive a copy of our current disclosure statement, please contact Service Operations at the address below. **Proxy Voting** PFMAM does not normally receive provies to vote on behalf of its clients.

Hower, it does on occasion receive consent request, where or particular on a dientitis received the portfolio manager contracts the dient and then proceeds according to their instructions. PFMAM's Proxy Voting Policy is available upon request by contacting Service Operations at the address below.

Questions About an Account PFMAM's monthly statement is intended to detail our investment advisory activity as well as the activity of any accounts held by clients in pools that are managed by PFMAM. The custodian bank maintains the control of assets and executes (i.e., settles) all investment transactions. The custodian statement is the official record of security and cash holdings and transactions. PFMAM recognizes that official record of security and cash holdings and transactions and that the custodian bank Clients may use these reports to facilitate record keeping and that the custodian bank Clients may use these reports to facilitate seconciled and differences resolved.

due to a timing difference.

Account Control PFMAM does not have the authority to withdraw funds from or deposit funds to the custodian outside the scope of services provided by PFMAM. Our clients retain responsibility for their internal accounting policies; implementing and enforcing internal controls and generating dedgre entries or otherwise recording transactions. Market Value Generally, PFMAM's market prices are derived from closing bid prices as Market Value Generally, PFMAM's market prices are derived from closing bid prices as mort-term investments or where prices are not available from generally recognized sources the securities are priced using a yield-based matrix system to arrive at an estimated market value. Prices that fall between data points are interpolated. Non-megotiable FDIC-insured bank certificates of deposit are priced at an estimated market value. Prices that fall between data points are interpolated. Non-megotiable FDIC-insured bank certificates of the securities may not represent the prices at which the securities could have been bough tor sold. Explanation of the valuation mathetin many or company or local government investment program is contained in the appropriate fund offering documentation or information statement.

Amortized Cost The original cost of the principal of the security is adjusted for the amount of the periodic reduction of any discount or premium from the purchase date until the date of the report. Discount or premium with respect to short term securities (those with less than one year to maturity at time of issuance) is amortized on a straightline basis. Such discount or premium with respect to longer term securities is amortized using the constant yield basis.

Tax Reporting Cost data and realized gains / losses are provided for informational purposes only. Please review for accuracy and consult your tax advisor to determine the tax consequences of your security transactions. PFMAM does not report such information to the IRS or other taxing authorities and is not responsible for the accuracy of such information that may be required to be reported to federal, state or other taxing authorities.

Financial Situation In order to better serve you, PFMAM should be promptly notified of any material change in your investment objective or financial situation. **Callable Securities** Securities subject to redemption prior to maturity may be redeemed in whole or in part before maturity, which could affect the yield represented. **Portfolio** The securities in this portfolio, including shares of mutual funds, are not guaranteed or otherwise protected by PFMAM, the FDIC (except for certain non-negotiable certificates of deposit) or any government agency. Investment in securities involves risks, including the possible loss of the amount invested. Actual settlement values, accrued interest, and amorifized cost amounts may vary for canages to the values shown may be reflected within the next monthly statement's beginning values.

Rating information provided for ratings is based upon a good faith inquiry of selected sources, but its accuracy and completeness cannot be guaranteed. Shares of some local government investment programs and TERM funds are marketed through representatives of PFMAM's affiliate, PFM Fund Distributors, Inc. which is registered with the SEC as a broker/dealer and is a member of the Financial fluctsry Regulatory Authority ('FINRA") and the Municipal Securities Rulemaking Board ("RSB"). You may reach the FINRA by calling the FINRA Hotline at 1-800-289-9999 or at the FINRA website address

basis.

https://www.finra.org/investors/investor-contacts. A brochure describing the FINRA Regulation Public Disclosure Program is also available from FINRA upon request. Key Terms and Definitions

Dividends on local government investment program funds consist of interest earned, plus any discount ratably amortized to the date of maturity, plus all realized gains and present the sale of securities prior to maturity, less ratable amortization of any premium and all accrued expenses to the fund. Dividends are accrued daily and may be paid either monthly or quarterly. The monthly earnings on this statement represent the estimated dividend accrued for the month for any program that distributes earnings on a quarterly basis. There is no guarantee that the estimated amount will be paid on the actual distribution date.

Current Yield is the net change, exclusive of capital changes and income other than investment income, in the value of a hypothetical fund account with a balance of one share over the seven-day base period including the statement date, expressed as a percentage of the value of one share (normally \$1.00 per share) at the beginning of the seven-day period. This resulting net change in account value is then annualized by multiplying it.

365 and dividing the result by 7. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed. *Average maturity* represents the average maturity or all securities and investments of a portfolio, determined by multiplying the par or principal value of each security or investment by its maturity (days or years), summing the producis, and dividing the sum by the total principal value of the two fields maturity date of mortgage backed or callable securities are used in this statement. However the actual maturity of these securities on whether a callable security is mortgages or whether a callable security has or is still able to be called. *Monthly distribution yield* represents the net change in the value of the share (normally \$1.00 per share) resulting from all dividends declared during the month

Monthly distribution yield represents the net change in the value of one share (normally \$1.00 per share) resulting from all dividends declared during the month by a fund expressed as a percentage of the value of one share at the beginning of the month. This resulting net change is then annualized by multiplying it by 365 and dividing it by the number of calendar days in the month. The system of the expected rate of return, based on the optional or share at the expected rate of return.

YTM at Market The yield to maturity at market is the rate of return, based on the current market value, the annual interest receipts, maturity value and the time period remaining until maturity, stated as a percentage, on an annualized basis. *Managed Account* A portfolio of investments managed discretely by PFMAM according to the client's specific investment policy and requirements. The investments are directly owned by the client and held by the client's custodian. *Unsufted Trade Trade At trade which* has been executed however the final consummation of the security transaction and payment has not yet taken place. Please review the detail pages of this statement carefully. If you think your statement is wrong, missing account information, or if you need more information about a transaction, please contact PFMAM within 60 days of receipt. If you have other concerns or questions regarding your accound, or to request an updated copy of PFMAM's current disclosure statement, please contact a member of your client management team at PFMAM Service Operations at the address below.

Attn: Service Operations 213 Market Street Harrisburg, PA 17101 NOT FDIC INSURED NO BANK GUARANTEE MAY LOSE VALUE

pfm**)** asset management

Managed Account Summary Statement

For the Month Ending June 30, 2022

CITY OF SUISUN CITY - 82140100		
Transaction Summary - Managed Account	Cash Transactions Summary - Managed Account	
Opening Market Value \$21,900,322.47	7 Maturities/Calls 268,146.88	146.88
Maturities/Calls	Sale Proceeds	34,621.48
itions	Coupon/Interest/Dividend Income	19,165.54
	Principal Payments	63,015.16
	Security Purchases (299,3	333.60)
t Value (153,12	Net Cash Contribution	(0.01)
Closing Market Value \$21,683,556.30		0.00

Cash Balance	Closing Cash Balance													
	22,327.65	(353.26)	(4,937.86)	\$17,036.53	Total	22,484,422.76	67,662.16	34,621.48	331,162.04	19,165.54	(299,333.60)	(22,551,453.99)	(63,880.20)	
Earnings Reconciliation (Cash Basis) - Managed Account	Interest/Dividends/Coupons Received	Less Purchased Interest Related to Interest/Coupons	Plus Net Realized Gains/Losses	Total Cash Basis Earnings	Earnings Reconciliation (Accrual Basis)	Ending Amortized Value of Securities	Ending Accrued Interest	Plus Proceeds from Sales	Plus Proceeds of Maturities/Calls/Principal Payments	Plus Coupons/Dividends Received	Less Cost of New Purchases	Less Beginning Amortized Value of Securities	Less Beginning Accrued Interest	

\$116,442.91

PFM Asset Management LLC Page 5 of 30

Total Accrual Basis Earnings



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\$22,366.19 V

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Portfolio Summary and Statistics

For the Month Ending June 30, 2022

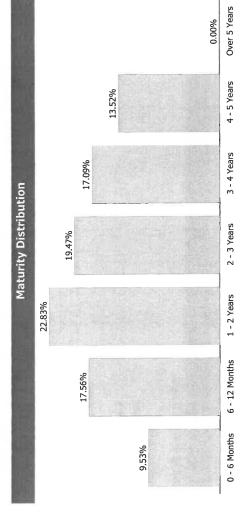
Sector Allocation

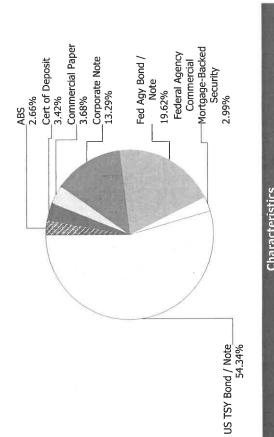
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Account Summary

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Description	Par Value	Market Value	Percent	
U.S. Treasury Bond / Note	12,250,000.00	11,779,624.32	54.34	
Federal Agency Commercial	655,077.46	649,328.44	2.99	
Mortgage-Backed Security				
Federal Agency Bond / Note	4,420,000.00	4,254,538.04	19.62	
Corporate Note	3,035,000.00	2,882,572.10	13.29	
Commercial Paper	800,000.00	798,511.40	3.68	
Certificate of Deposit	750,000.00	741,827.85	3.42	
Asset-Backed Security	585,000.00	577,154.15	2.66	
Managed Account Sub-Total	22,495,077.46	21,683,556.30	100.00%	
Accrued Interest		67,662.16		
Total Portfolio	22,495,077.46	21,751,218.46		
58				
Unsettled Trades	00.0	0.00		







Characteristics	
Yield to Maturity at Cost	1.23%
Yield to Maturity at Market	3.01%
Weighted Average Days to Maturity	786

PFM Asset Management LLC Page 6 of 30

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Item 11 Attachment 2

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Managed Account Issuer Summary

For the Month Ending June 30, 2022

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Credit Quality (S&P Ratings)			NR 5.03%	0.78% A+	BBB+ 1.39%	0,00% AAA			AA	0.72%						AA+ 76 95%																		
A DE CONTRACTOR		Percent	0.72	1.65	0.77	1.14	0.27	1.14	1.23	0.37	1.15	0.80	0.78	8.19	1.50	3.51	9.41	0.22	0.76	0.07	0.51	0.49	0.75	0.77	1.15	0.60	0.71	1.38	0.51	0.71	1.14	0.56	1.15	0.72
lary	Market Value	of Holdings	156,865.28	358,439.50	166,223.05	246,262.26	59,391.64	248,065.41	266,850.25	79,683.42	249,519.25	173,713.40	168,642.50	1,775,647.53	326,317.48	761,311.92	2,040,589.55	47,783.40	163,933.21	14,680.64	111,016.88	106,780.72	161,995.93	166,395.43	249,531.25	129,577.59	153,131.68	299,460.90	110,578.16	153,686.56	247,500.18	120,364.01	250,301.16	156,355.65
Issuer Summary		Issuer	AMAZON.COM INC	AMERICAN EXPRESS CO	AMERICAN HONDA FINANCE	BARCLAYS PLC	BMW VEHICLE OWNER TRUST	CANADIAN IMPERIAL BANK OF COMMERCE	CATERPILLAR INC	CITIGROUP INC	CREDIT SUISSE GROUP RK	DEERE & COMPANY	DISCOVER FINANCIAL SERVICES	FANNIE MAE	Gederal Farm Credit Banks	FEDERAL HOME LOAN BANKS	FREDDIE MAC	GM FINANCIAL CONSUMER AUTOMOBILE TRUST	GOLDMAN SACHS GROUP INC	HOME DEPOT INC	HONEYWELL INTERNATIONAL	HYUNDAI AUTO RECEIVABLES	IBM CORP	JP MORGAN CHASE & CO	MITSUBISHI UFJ FINANCIAL GROUP INC	MORGAN STANLEY	NATIONAL RURAL UTILITIES CO FINANCE CORP	NATIXIS NY BRANCH	NORTHERN TRUST	STATE STREET CORPORATION	SUMITOMO MITSUI FINANCIAL GROUP INC	TARGET CORP	THE BANK OF NEW YORK MELLON CORPORATION	TOYOTA MOTOR CORP

PFM Asset Management LLC Page 7 of 30



Account 82140100 Page 3

Item 11 Attachment 2

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Managed Account Issuer Summary

For the Month Ending June 30, 2022

CITY OF SUISUN CITY - 82140100

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For the Month Ending June 30, 2022

CITY OF SUISUN CITY - 82140100	0100									
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S&P Par Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note						No. State	A State	Tradition of the	A Strend Line	
US TREASURY NOTES DTD 07/31/2020 0.125% 07/31/2022	91282CAC5	170,000.00 AA+	Aaa	10/07/20	10/08/20	169,907.03	0.16	88.64	169,995.78	169,787.50
US TREASURY NOTES DTD 10/15/2019 1.375% 10/15/2022	912828YK0	25,000.00 AA+	Aaa	06/01/20	06/03/20	25,707.03	0.18	72.32	25,086.74	24,949.22
US TREASURY NOTES DTD 10/15/2019 1.375% 10/15/2022	912828YK0	200,000.00 AA+	Aaa	10/25/21	10/26/21	202,414.06	0.13	578.55	200,722.85	199,593.76
US TREASURY NOTES DTD 10/31/2017 2.000% 10/31/2022	9128283C2	235,000.00 AA+	Aaa	11/10/21	11/15/21	239,121.68	0.17	791.85	236,436.70	234,853.13
US TREASURY NOTES DTD 11/30/2015 2.000% 11/30/2022	912828M80	340,000.00 AA+	Aaa	10/25/21	10/26/21	346,839.84	0.16	575.96	342,599,14	339,468.75
US TREASURY NOTES OTD 12/31/2020 0.125% 12/31/2022	91282CBD2	350,000.00 AA+	Aaa	10/04/21	10/06/21	349,958.99	0.13	1.19	349,983.36	345,789.08
US TREASURY NOTES DTD 12/31/2015 2.125% 12/31/2022	912828N30	500,000.00 AA+	Aaa	01/30/19	01/31/19	492,070.31	2.55	28.87	498,985.22	498,906.25
US TREASURY NOTES DTD 01/15/2020 1.500% 01/15/2023	912828229	150,000.00 AA+	Aaa	02/03/20	02/05/20	150,703.13	1.34	1,037.98	150,129.51	149,062.50
US TREASURY NOTES DTD 01/31/2021 0.125% 01/31/2023	91282CBG5	45,000.00 AA+	Aaa	08/26/21	08/31/21	44,982.42	0.15	23.46	44,992.74	44,353.13
US TREASURY NOTES DTD 02/01/2016 1.750% 01/31/2023	912828P38	100,000.00 AA+	Aaa	11/01/18	11/06/18	95,230.47	2.96	729.97	99,340.22	99,500.00
US TREASURY NOTES DTD 02/29/2016 1.500% 02/28/2023	912828P79	230,000.00 AA+	Aaa	12/28/20	12/31/20	236,765.23	0.14	1,153.13	232,075.01	228,095.32
US TREASURY NOTES DTD 03/31/2016 1.500% 03/31/2023	912828Q29	100,000.00 AA+	Aaa	05/01/18	05/02/18	94,000.00	2.82	377.05	99,086.96	99,031.25
US TREASURY NOTES DTD 03/31/2016 1.500% 03/31/2023	912828Q29	600,000.00 AA+	Ааа	10/04/21	10/06/21	611.789.06	0.17	2,262.29	605,949.01	204 ^{.50}
US TREASURY NOTES DTD 04/30/2018 2.750% 04/30/2023	9128284L1	145,000.00 AA+	Aaa	09/27/19	09/30/19	150,698.05	1.62	671.81	146.319.96	ttem 11 comment 2

PFM Asset Management LLC Page 9 of 30



		Managed Acco	count D	etail of	unt Detail of Securities Held	s Held		For	For the Month Ending June 30, 2022	une 30, 2022
CITY OF SUISUN CITY - 82140100	0100									
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S&P Par Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note						and the second			AND IN THE REAL	
US TREASURY N/B NOTES DTD 07/31/2021 0.125% 07/31/2023	91282CCN9	300,000.00 AA+	Ааа	11/10/21	11/15/21	298,464.84	0.43	156.42	299,026.66	291,000.00
US TREASURY NOTES DTD 09/30/2016 1.375% 09/30/2023	912828T26	415,000.00 AA+	Aaa	08/24/21	08/25/21	424,710.35	0.26	1,434.36	420,780.57	406,829.69
US TREASURY NOTES DTD 09/30/2016 1.375% 09/30/2023	912828726	500,000.00 AA+	Aaa	06/03/19	06/05/19	489,238.28	1.90	1,728.14	496,890.15	490,156.25
US TREASURY NOTES DTD 10/31/2016 1.625% 10/31/2023	912828T91	375,000.00 AA+	Aaa	10/25/21	10/26/21	383,686.52	0.47	1,026.66	380,755.56	368,378.93
US TREASURY NOTES DTD 02/28/2019 2.375% 02/29/2024	9128286G0	320,000.00 AA+	Aaa	08/11/21	08/12/21	336,487.50	0.35	2,540.22	330,767.35	316,900.00
OS TREASURY NOTES DTD 03/31/2017 2.125% 03/31/2024	912828W71	60,000.00 AA+	Aaa	08/01/19	08/05/19	60,806.25	1.82	320,49	60,303.06	59,109.37
US TREASURY NOTES DTD 03/31/2017 2.125% 03/31/2024	912828W71	500,000.00 AA+	Aaa	10/04/21	10/06/21	521,425.78	0.39	2,670.77	515,094.90	492,578.10
US TREASURY NOTES DTD 05/01/2017 2.000% 04/30/2024	912828X70	250,000.00 AA+	Aaa	05/03/19	05/06/19	245,830.08	2.36	842.39	248,468.05	245,585.95
US TREASURY NOTES DTD 05/15/2014 2.500% 05/15/2024	912828WJ5	430,000.00 AA+	Aaa	09/27/19	09/30/19	447,048.83	1.61	1,372.96	436,904.32	426,035.92
US TREASURY N/B NOTES DTD 07/15/2021 0.375% 07/15/2024	91282CCL3	425,000.00 AA+	Aaa	08/02/21	08/04/21	425,581.05	0.33	735.24	425,402.31	403,085.94
US TREASURY NOTES DTD 08/15/2014 2.375% 08/15/2024	912828D56	290,000.00 AA+	Aaa	08/29/19	08/30/19	303,095.31	1.43	2,587.57	295,608.15	286,148,45
US TREASURY NOTES DTD 10/02/2017 2.125% 09/30/2024	9128282Y5	355,000.00 AA+	Aaa	10/04/21	10/06/21	372,056.64	0.50	1,896.24	367,862.90	348,343.75
US TREASURY N/B NOTES DTD 10/15/2021 0.625% 10/15/2024	91282CDB4	375,000.00 AA+	Aaa	10/25/21	10/26/21	373,740.23	0.74	493.08	374,028.18	322 ³³² 3
US TREASURY N/B NOTES DTD 11/15/2021 0.750% 11/15/2024	91282CDH1	225,000.00 AA+	Aaa	05/06/22	05/09/22	213,477.54	2.87	215.52	214,140.61	ltem 11 ment 2

PFM Asset Management LLC Page 10 of 30

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For the Month Ending June 30, 2022

CITY OF SUISUN CITY - 82140100	0100									
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S&P Par Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	A mortized Cost	Market Value
U.S. Treasury Bond / Note					S Salar	ALL DUTE	- Alexander		And Add To and	State State
US TREASURY NOTES DTD 11/30/2017 2.125% 11/30/2024	9128283J7	135,000.00 AA+	Aaa	01/02/20	01/06/20	137,926.76	1.66	242.98	136,443.76	132,173.44
US TREASURY NOTES DTD 12/31/2019 1.750% 12/31/2024	912828YY0	275,000.00 AA+	Aaa	10/27/20	10/27/20	291,736.33	0.28	13.08	285,024.25	266,492.19
US TREASURY NOTES DTD 07/31/2020 0.250% 07/31/2025	91282CAB7	200,000.00 AA+	Aaa	08/02/21	08/04/21	197,843,75	0.52	208.56	198,333.61	183,562.50
US TREASURY NOTES DTD 09/30/2020 0.250% 09/30/2025	91282CAM3	400,000.00 AA+	Aaa	10/25/21	10/26/21	388,875.00	0.97	251.37	390,797.65	365,312.48
US TREASURY NOTES DTD 10/31/2020 0.250% 10/31/2025	91282CAT8	250,000.00 AA+	Aaa	03/30/21	03/31/21	243,710.94	0.81	105.30	245,426.82	227,773.45
US TREASURY NOTES Ord 11/30/2020 0.375% 11/30/2025	91282CAZ4	400,000.00 AA+	Aaa	10/25/21	10/26/21	389,546.88	1.03	127.05	391,279.75	365,312.48
US TREASURY NOTES DTD 12/31/2020 0.375% 12/31/2025	91282CBC4	150,000.00 AA+	Aaa	05/04/21	05/06/21	147,462.89	0.75	1.53	148,091.20	136,664.07
US TREASURY NOTES DTD 12/31/2020 0.375% 12/31/2025	91282CBC4	300,000.00 AA+	Aaa	06/02/21	06/07/21	295,593.75	0.70	3.06	296,621.35	273,328.14
US TREASURY NOTES DTD 12/31/2020 0.375% 12/31/2025	91282CBC4	325,000.00 AA+	Aaa	07/01/21	07/07/21	318,614.26	0.82	3.31	320,013.82	296,105.48
US TREASURY NOTES DTD 12/31/2020 0.375% 12/31/2025	91282CBC4	355,000.00 AA+	Aaa	01/29/21	02/02/21	354,237.30	0.42	3,62	354,455.94	323,438.30
US TREASURY NOTES DTD 01/31/2021 0.375% 01/31/2026	91282CBH3	250,000.00 AA+	Aaa	03/01/21	03/03/21	246,162.11	0.69	391.06	247,199.09	227,265.63
US TREASURY N/B NOTES DTD 07/31/2021 0.625% 07/31/2026	91282CCP4	250,000.00 AA+	Aaa	01/03/22	01/05/22	242,285.16	1.32	651.76	243,103.82	226,640.63
US TREASURY N/B NOTES DTD 09/30/2021 0.875% 09/30/2026	91282CCZ2	200,000.00 AA+	Aaa	10/04/21	10/06/21	199,328.12	0.94	439.89	199,427.06	182,6 ¥
US TREASURY N/B NOTES DTD 09/30/2021 0.875% 09/30/2026	91282CCZ2	300,000.00 AA+	Aaa	10/25/21	10/26/21	295,792.97	1.17	659.84	296.372.61	tem 11 chiment 2

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For the Month Ending June 30, 2022

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CITY OF SUISUN CITY - 82140100	10100										
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY NOTES DTD 11/15/2016 2.000% 11/15/2026	912828U24	250,000.00 AA+	AA+	Aaa	06/08/22	06/10/22	238,994.14	3.07	638.59	239,136.90	238,984.38
US TREASURY N/B NOTES DTD 12/31/2021 1.250% 12/31/2026	91282CD01	200,000.00 AA+	AA+	Aaa	01/03/22	01/05/22	199,062.50	1.35	6.79	199,153.62	184,812.50
Security Type Sub-Total		12,250,000.00					12,293,009.36	0.94	30,160.92	12,258,617.22	11,779,624.32
Federal Agency Commercial Mortgage-Backed Security	Jage-Backed Secu	rity			A STATE OF						and the second
FHLMC SERIES K721 A2 DTD 12/01/2015 3.090% 08/01/2022	3137BM6P6	21,963.60 AA+	AA+	Aaa	04/04/18	04/09/18	22,150.64	2.88	56.56	21,967.28	21,925.80
FNA 2013-M7 A2	3136AEGO4	31,003.76	AA+	Aaa	09/04/19	09/09/19	31,409.94	1.86	58.91	31,056.47	30,904.68
HLMC MULTIFAMILY STRUCTURED P DTD 11/01/2013 2.669% 02/01/2023	3137B5JL8	7,066.06	AA+	Aaa	06/13/18	06/18/18	7,029.90	2.79	15.72	7,061.46	7,047.25
FHLMC SERIES K032 A1 DTD 09/01/2013 3.016% 02/01/2023	3137B4GX8	9,243.84	+ AA+	Aaa	06/13/18	06/18/18	9,265.86	2.96	23.23	9,246.64	9,221.15
FHMS KP05 A DTD 12/01/2018 3.203% 07/01/2023	3137FKK39	2,956.38 AA+	AA+	Aaa	12/07/18	12/17/18	2,956.37	3.20	7.89	2,956.38	2,938.13
FHMS K724 A2 DTD 01/01/2017 3.062% 11/01/2023	3137BTU25	90,000.00 AA+	AA+	Aaa	01/28/21	02/02/21	96,078.52	0.58	229.65	92,960.40	89,421.70
FHMS K043 A2 DTD 03/01/2015 3.062% 12/01/2024	3137BGK24	390,000.00 AA+	+ VA+	Aaa	03/19/20	03/25/20	409,317.19	1.95	995.15	399,974.53	388,233.02
FHMS KJ30 A1 DTD 07/01/2020 0.526% 01/01/2025	3137FUZN7	79,121.42	AA+	Aaa	07/23/20	07/30/20	79,119.95	0.53	34.68	79,120.59	77,005.87
FHMS KJ32 A1 DTD 11/01/2020 0.516% 06/01/2025	3137F72U8	23,722.40 AA+	AA+	Aaa	11/18/20	11/30/20	23,722.30	0.52	10.20	23,722.34	55 ^{,630,84}
Security Type Sub-Total		655,077.46	10				681,050.67	1.60	1,431.99	668,066.09	649,32 <mark>3</mark> .44 U.
Federal Agency Bond / Note											em 1 1ent
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For the Month Ending June 30, 2022

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Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S&P Par Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Federal Agency Bond / Note		ないたとうな	A State	A THE A				Hard and and		
FEDERAL FARM CREDIT BANK NOTES DTD 02/03/2021 0.125% 02/03/2023	3133EMPH9	190,000.00 AA+	Aaa	01/26/21	02/03/21	189,893.60	0.15	97.64	189,968.37	187,390.16
FREDDIE MAC NOTES DTD 05/07/2020 0.375% 05/05/2023	3137EAER6	190,000.00 AA+	Aaa	05/05/20	05/07/20	189,920.20	0.39	110.83	189,977.51	186,228.69
FANNIE MAE NOTES DTD 05/22/2020 0.250% 05/22/2023	3135G04O3	255,000.00 AA+	Aaa	05/20/20	05/22/20	254,232.45	0.35	69.06	254,772.19	249,292.85
FEDERAL HOME LOAN BANK DTD 07/12/2013 3.250% 06/09/2023	313383QR5	250,000.00 AA+	Aaa	07/01/19	07/03/19	263,445.00	1.83	496.53	253,209.21	250,896.25
FREDDIE MAC NOTES DTD 06/26/2020 0.250% 06/26/2023	3137EAES4	225,000.00 AA+	Aaa	06/24/20	06/26/20	224,343.00	0.35	7.81	224,784.00	219,246.75
FANNIE MAE NOTES	3135G05G4	160,000.00 AA+	Aaa	07/08/20	07/10/20	159,656.00	0.32	190.00	159,882.51	155,704.96
FANNIE MAE NOTES (CALLABLE) DTD 08/10/2020 0.300% 08/10/2023	3135G05R0	160,000.00 AA+	Aaa	08/11/20	08/12/20	159,712.00	0.36	188.00	159,893.28	155,447.04
FREDDIE MAC NOTES DTD 09/04/2020 0.250% 09/08/2023	3137EAEW5	110,000.00 AA+	Aaa	09/02/20	09/04/20	110,020.09	0.24	86.32	110,007.93	106,553,48
FREDDIE MAC NOTES DTD 09/04/2020 0.250% 09/08/2023	3137EAEW5	140,000.00 AA+	Aaa	09/02/20	09/04/20	139,953.80	0.26	109.86	139,981.76	135,613.52
FEDERAL HOME LOAN BANK NOTES DTD 08/28/2013 3.375% 09/08/2023	313383YJ4	150,000.00 AA+	Aaa	12/04/18	12/06/18	152,609.40	2.98	1,589.06	150,651.97	150,720,30
FANNIE MAE NOTES DTD 09/14/2018 2.875% 09/12/2023	3135G0U43	200,000.00 AA+	Aaa	09/12/18	09/14/18	199,180.00	2.96	1.740.97	199,803.09	199,802.20
FREDDIE MAC NOTES DTD 10/16/2020 0.125% 10/16/2023	3137EAEY1	95,000.00 AA+	Aaa	10/14/20	10/16/20	94,645.65	0.25	24.74	94,847.26	91,602.61
FANNIE MAE NOTES DTD 11/25/2020 0.250% 11/27/2023	3135G06H1	155,000.00 AA+	Aaa	11/23/20	11/25/20	154,823.30	0.29	36.60	154,917.21	149,1 %
FREDDIE MAC NOTES DTD 12/04/2020 0.250% 12/04/2023	3137EAFA2	70,000.00 AA+	Aaa	12/02/20	12/04/20	69,930.70	0.28	13.13	69,967.03	ltem chiment
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Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S&P Par Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Federal Agency Bond / Note	ALL		1	Contraction of the second						
FHLB BONDS DTD 02/15/2019 2.500% 02/13/2024	3130AFW94	250,000.00 AA+	Aaa	02/14/19	02/15/19	249,115.00	2.58	2,395.83	249,712.76	247,930.25
FEDERAL FARM CREDIT BANK NOTES DTD 05/16/2022 2.625% 05/16/2024	3133ENWP1	140,000.00 AA+	Aaa	05/10/22	05/16/22	139,811.00	2.69	459.38	139,822.89	138,927.32
FANNIE MAE NOTES DTD 01/10/2020 1.625% 01/07/2025	3135G0X24	100,000.00 AA+	Aaa	01/08/20	01/10/20	99,681.00	1.69	785.42	99,838.93	96,503.70
FREDDIE MAC NOTES DTD 02/14/2020 1.500% 02/12/2025	3137EAEP0	55,000.00 AA+	Aaa	02/13/20	02/14/20	54,957.65	1.52	318.54	54,977.79	52,820.46
FREDDIE MAC NOTES DTD 02/14/2020 1.500% 02/12/2025	3137EAEP0	150,000.00 AA+	Aaa	06/01/20	06/03/20	156,963.00	0.50	868.75	153,885.48	144,055.80
DEPERAL HOME LOAN BANK NOTES DTD 04/16/2020 0.500% 04/14/2025	3130AJHU6	120,000.00 AA+	Aaa	04/15/20	04/16/20	119,404.80	0.60	128.33	119,667.81	111,765.12
FANNIE MAE NOTES DTD 04/24/2020 0.625% 04/22/2025	3135G03U5	130,000.00 AA+	Aaa	04/22/20	04/24/20	129,732.20	0.67	155.73	129,849.36	121,311.32
FANNIE MAE NOTES DTD 06/19/2020 0.500% 06/17/2025	3135G04Z3	280,000.00 AA+	Aaa	07/10/20	07/13/20	280,495.60	0,46	54.44	280,297.91	259,257.60
FANNIE MAE NOTES DTD 08/27/2020 0.375% 08/25/2025	3135G05X7	235,000.00 AA+	Aaa	08/25/20	08/27/20	233,900.20	0.47	308.44	234,305.99	215,991.09
FREDDIE MAC NOTES DTD 09/25/2020 0.375% 09/23/2025	3137EAEX3	230,000.00 AA+	Aaa	09/23/20	09/25/20	229,307.70	0.44	234.79	229,552.13	211,091.70
FREDDIE MAC NOTES (CALLABLE) DTD 10/23/2020 0.650% 10/22/2025	3134GWZV1	225,000.00 AA+	Aaa	12/06/21	12/07/21	219,937.50	1.25	280.31	220,674.51	207,635.18
FANNIE MAE NOTES DTD 11/12/2020 0.500% 11/07/2025	3135G06G3	155,000.00 AA+	Aaa	11/09/20	11/12/20	154,445.10	0.57	116.25	154,626.71	142,271.71 A
Security Type Sub-Total		4,420,000.00				4,430,115.94	0.97	10,866.76	4,419,875.59	4,254,530,04
Corporate Note									and the second second	Iter hme
AMERICAN EXPRESS CO CORPORATE NOTES DTD 05/03/2022 3.375% 05/03/2024	025816CV9	165,000.00 BBB+	A2	04/28/22	05/03/22	164,983.50	3.38	897.19	164,984.83	ng 11 Sint 2

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Managed Account Detail of Securities Held

For the Month Ending June 30, 2022

CITY OF SUISUN CITY - 82140100	0100										
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S Par Ra	S&P P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note							N. C. S. W.				AND ADDRESS
TOYOTA MOTOR CREDIT CORP CORPORATE NOTES DTD 01/13/2022 1.450% 01/13/2025	892367.173	165,000.00	A+	A1	01/10/22	01/13/22	164,778.90	1.50	1,116.50	164,812.99	156,355.65
AMERICAN HONDA FINANCE CORPORATE NOTES DTD 01/13/2022 1.500% 01/13/2025	02665WEA5	175,000.00	-A-	A3	01/11/22	01/13/22	174,861.75	1.53	1,225.00	174,883.07	166,223.05
GOLDMAN SACHS GROUP INC (CALLABLE) CORP DTD 01/24/2022 1.757% 01/24/2025	38141GZH0	170,000.00 BBB+	388+	A2	01/19/22	01/24/22	170,000.00	1.76	1,302.62	170,000.00	163,933.21
NATIONAL RURAL UTIL COOP CORPORATE NOTES DTD 02/07/2022 1.875% 02/07/2025	63743HFC1	160,000.00	A-	A2	04/22/22	04/26/22	153,728.00	3.36	1,200.00	154,134.63	153,131.68
HOME DEPOT INC (CALLABLE) CORPORATE NOTE DTD 03/28/2022 2.700% 04/15/2025	437076CM2	15,000.00	۷	A2	03/24/22	03/28/22	14,973.75	2.76	104.63	14,975.99	14,680.64
BANK OF NY MELLON CORP (CALLABLE) CORP N DTD 04/26/2022 3.350% 04/25/2025	06406RBC0	100,000.00	<	A1	04/19/22	04/26/22	99,986.00	3.36	604.86	99,986.84	98,869.60
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 05/13/2022 3.400% 05/13/2025	14913R2V8	130,000.00	۷	A2	05/10/22	05/13/22	129,834.90	3.44	589.33	129,842.28	129,489.10
JOHN DEERE CAPITAL CORP CORPORATE NOTES DTD 06/06/2022 3.400% 06/06/2025	24422EWF2	60,000.00	A	A2	06/01/22	06/06/22	59,986.20	3.41	141.67	59,986.51	59,762.40
CITIGROUP INC CORP NOTES (CALLABLE) DTD 01/25/2022 2.014% 01/25/2026	17327CAN3	85,000.00 BBB+	388+	A3	01/18/22	01/25/22	85,000.00	2.01	741.82	85,000.00	79,683.42 A
STATE STREET CORP (CALLABLE) CORPORATE N DTD 02/07/2022 1.746% 02/06/2026	857477BR3	160,000.00	<	A1	04/22/22	04/26/22	152,467.20	3.08	1,117.44	152,826.94	_{یو} Item 11 ttæchment 2

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CITY OF SUISUN CITY - 82140100	0100										
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note		No. of Contraction						State of the	A PARA		and the second second
MORGAN STANLEY CORP NOTES (CALLABLE) DTD 02/18/2022 2.630% 02/18/2026	61747YEM3	135,000.00	-A	A1	02/16/22	02/18/22	135,000.00	2.63	1,311.71	135,000.00	129,577.59
JPMORGAN CHASE & CO CORPORATE NOTES DTD 02/24/2022 2.595% 02/24/2026	46647PCV6	175,000.00	Α-	A2	02/16/22	02/24/22	175,000.00	2.60	1,602.05	175,000.00	166,395.43
CATERPILLAR FINL SERVICE CORPORATE NOTES DTD 01/10/2022 1.700% 01/08/2027	14913R2U0	150,000.00	۲	A2	01/10/22	01/12/22	148,989.00	1.84	1,211.25	149,083.33	137,361.15
JOHN DEERE CAPITAL CORP CORPORATE NOTES O 01/10/2022 1.700% 01/11/2027	24422EWA3	125,000.00	۲	A2	01/11/22	01/13/22	124,295.00	1.82	1,009.37	124,360.32	113,951.00
TARGET CORP CORPORATE NOTES DTD 01/24/2022 1.950% 01/15/2027	87612EBM7	30,000.00	۷	A2	01/19/22	01/24/22	29,949.00	1.99	255.12	29,953.43	27,776.31
TARGET CORP CORPORATE NOTES DTD 01/24/2022 1.950% 01/15/2027	87612EBM7	100,000.00	A	A2	01/21/22	01/25/22	100,219.00	1.90	850.42	100,200.07	92,587.70
BANK OF NY MELLON CORP (CALLABLE) CORPOR DTD 01/26/2022 2.050% 01/26/2027	06406RBA4	165,000.00	۲	A1	01/26/22	01/28/22	165,199,65	2.02	1,456.35	165,182.50	151,431.56
IBM CORP CORPORATE NOTES DTD 02/09/2022 2.200% 02/09/2027	459200KM2	175,000.00	-Α	A3	02/23/22	02/25/22	172,840.50	2.47	1.518.61	172,990.83	161,995.93
HONEYWELL INTERNATIONAL (CALLABLE) CORP DTD 08/16/2021 1.100% 03/01/2027	438516CE4	125,000.00	۹	A2	03/01/22	03/03/22	119,160.00	2.09	458.33	119,544.21	111,016.88
TRUIST FINANCIAL CORP NOTES (CALLABLE) DTD 03/02/2021 1.267% 03/02/2027	89788MAD4	165,000.00	-A-	A3	03/10/22	03/14/22	155,034.00	2.57	691.04	155,632.84	^{148,36} 7 Attacl
AMAZON.COM INC CORP NOTE (CALLABLE) DTD 04/13/2022 3.300% 04/13/2027	023135CF1	160,000.00	AA	A1	04/22/22	04/26/22	158,696.00	3.48	1,144.00	158,743,47	ltem 11 tennt 2

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Managed Account Detail of Securities Held

For the Month Ending June 30, 2022

CITY OF SUISUN CITY - 82140100	10100										
Security Type/Description Dated Date/Coupon/Maturity	CUSIP	S: Par Rat	S&P M Rating I	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note	ないという						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			A NUL MUSIC	「「「「「「「」」」
NORTHERN TRUST CORP NOTE (CALLABLE) DTD 05/10/2022 4.000% 05/10/2027	665859AW4	110,000.00 A	A+	A2	05/10/22	05/12/22	111,062.60	3.79	623.33	111,032.98	110,578.16
UNITEDHEALTH GROUP INC CORPORATE NOTES DTD 05/20/2022 3.700% 05/15/2027	91324PEG3	35.000.00 /	A+	A3	05/17/22	05/20/22	34,981.10	3.71	147.49	34,981.54	34,968.85
Security Type Sub-Total		3,035,000.00					3,001,026.05	2.56	21,320.13	3,003,139.60	2,882,572.10
Commercial Paper										NAMES OF ADDRESS	
CREDIT SUISSE NEW YORK COMM PAPER DTD 11/10/2021 0.000% 08/05/2022	2254EBH53	250,000.00 A	A-1	P-1	11/10/21	11/12/21	249,464.31	0.29	0.00	249,929.51	249,519.25
MUFG BANK LTD/NY COMM PAPER	62479MH55	250,000.00 A	A-1	P-1	11/10/21	11/12/21	249,501.25	0.27	0.00	249,934.38	249,531.25
NATIXIS NY BRANCH COMM PAPER DTD 11/09/2021 0.000% 08/05/2022	63873KH59	300,000.00	A-1	P-1	11/10/21	11/12/21	299,445.83	0.25	0.00	299,927,08	299,460.90
Security Type Sub-Total		800,000.00					798,411.39	0.27	0.00	799,790.97	798,511.40
Certificate of Deposit									NAME OF STREET	のないのないので	D. C. M. B. B. B. B.
CANADIAN IMP BK COMM NY CERT DEPOS DTD 02/01/2022 0.820% 11/01/2022	13606KCO7	250,000.00	A-1	P-1	01/31/22	02/01/22	250,000.00	0.82	854.17	250,000.00	248,065.41
BARCLAYS BANK PLC NY CERT DEPOS DTD 02/03/2022 1.050% 02/01/2023	06742TG34	250,000.00 A-1	A-1	P-1	02/02/22	02/03/22	250,000.00	1.05	1,079,17	250,000.00	246,262.26
SUMITOMO MITSUI BANK NY CERT DEPOS DTD 04/26/2022 2.700% 04/26/2023	86565FKG6	250,000.00 A-1	A-1	P-1	04/26/22	04/27/22	250,000.00	2.70	1,237.50	250,000.00	247,500.18
Security Type Sub-Total		750,000.00					750,000.00	1.52	3,170.84	750,000.00	741,822,85
Asset-Backed Security										「日本の	tta
BMWOT 2022-A A3 DTD 05/18/2022 3.210% 08/25/2026	05602RAD3	60,000.00 AAA	AAA	Aaa	05/10/22	05/18/22	59,996.88	3.21	32.10	59,996.97	4tem 11 ctem 11 ន្លំ

PFM Asset Management LLC Page 17 of 30



Account 82140100 Page 13

		Managed Account Detail of Securities Held	count D	etail of	Securiti	ss Held		-	For the Month Ending June 30, 2022	g June 30, 2022
CITY OF SUISUN CITY - 82140100	0100									
Security Type/Description	CHCTD	S&P S&P	Moody's	Trade	Settle	Original	YTM at Cost	Accrued	Amortized	Market
Asset-Backed Security				200						
HART 2022-A A3 DTD 03/16/2022 2.220% 10/15/2026	448977AD0	110,000.00 AAA	NR	03/09/22	03/16/22	109,995.77	2.22	108.53	109,996.04	106,780.72
GMCAR 2022-1 A3 DTD 01/19/2022 1.260% 11/16/2026	380146AC4	50,000.00 AAA	NR	01/11/22	01/19/22	49,995.66	1.26	26.25	49,996.06	47,783,40
DCENT 2022-A2 A DTD 05/26/2022 3.320% 05/17/2027	254683CS2	170,000.00 NR	Aaa	05/19/22	05/26/22	169,986,18	3.32	250.84	169,986.45	168,642.50
AMXCA 2022-2 A DTD 05/24/2022 3.390% 05/17/2027	02582JJT8	195,000.00 AAA	NR	05/17/22	05/24/22	194,956.87	3.39	293.80	194,957.77	194,555.89
Security Type Sub-Total		585,000.00				584,931.36	2.96	711.52	584,933.29	577,154.15
Managed Account Sub-Total		22,495,077.46				22,538,544.77	1.23	67,662.16	22,484,422.76	21,683,556.30
Securities Sub-Total		\$22,495,077.46			Û.	\$22,538,544.77 1.23%	1.23%	\$67,662.16	\$22,484,422.76	\$21,683,556.30
Accrued Interest										\$67,662.16
Total Investments										\$21,751,218.46

pfm)asset management PFM Asset Management LLC Page 18 of 30

Account 82140100 Page 14

Item 11 Attachment 2

AGENDA TRANSMITTAL

MEETING DATE: September 6, 2022

CITY AGENDA ITEM: Authorizing the Mayor Pro Tem to Execute a Letter of Support for SB 1338 (Umberg)

FISCAL IMPACT: There would be a no fiscal impact to the City.

STAFF REPORT: Earlier this year, the Cal Cities Board of Directors adopted new policy to support additional funding and resources to expand access to behavioral health services, especially for California's unhoused residents. Since then, Cal Cities took a support if amended position on SB 1338 (Umberg), which would create a Community Assistance, Recovery, and Empowerment (CARE) Court Program. This first-of-its-kind program aims to connect unsheltered individuals experiencing acute behavioral health needs with a court-ordered care plan managed by a care team in the community. These CARE plans could include clinically prescribed, individualized interventions with several supportive services, medication, and a housing plan. Individuals receiving services through the CARE Court program would be prioritized for these services, as the program aims to target the most vulnerable members of our communities.

Over the last several months, Cal Cities has worked on securing amendments to ensure the effective implementation of this program. Last week, SB 1338 was amended with all the amendments that we requested. This measure now includes:

- A two-year phase-in of the program with the first cohort of counties to implement the program starting October 1, 2023, and the remaining counties to begin implementation no later than December 1, 2024. The first cohort of counties to implement CARE Court will include: Glenn, Orange, Riverside, San Diego, Stanislaus, Tuolumne, and the City and County of San Francisco. Cal Cities believes that a phase-in approach will allow local governments to better understand and balance the potential challenges and costs of operationalizing the CARE Court program.
- A requirement for the State Department of Health Care Services to develop an allocation to provide financial assistance to counties for implementation. Currently, \$57 million is being proposed to support counties, \$26 million of which would be directed to the first cohort to implement the program.
- Clarification that cities can petition the court to be included in the creation of CARE plans if the city agrees to provide services and support. This will allow cities to have a seat at the table for these negotiations *if* city programming is included in an individual's CARE plan.

In light of these three critical amendments, Cal Cities is moving to a support position and will be submitting a request for signature letter to the Governor next week and is asking cities to support this legislation.

STAFF RECOMMENDATION: It is recommended that the City Council Authorize the Mayor Pro Tem to Execute a Letter of Support for SB 1338 (Umberg)

PREPARED BY:

ATTACHMENTS:

1. Letter of Support for SB 1338 (Umberg)

PREPARED BY:

CITY COUNCIL

Mayor Alma Hernandez, Mayor Pro-Tem Jane Day Michael J. Hudson Wanda Williams



Item 12 Attachment 1 CITY COUNCIL MEETING

> First and Third Tuesday Every Month

CITY OF SUISUN CITY

701 Civic Center Blvd. Suisun City, California 94585 Incorporated October 9, 1868

September 6, 2022

The Honorable Gavin Newsom Governor, State of California 1021 O Street, Suite 9000 Sacramento, CA 95814

SB 1338 (Umberg) Community Assistance, Recovery, and Empowerment (CARE) Court Program Request for Signature

Dear Governor Newsom,

The City of Suisun City requests your signature on SB 1338 (Umberg), which would create the Community Assistance, Recovery, and Empowerment (CARE) Court program. Local governments are on the front lines of addressing homelessness in every community, regardless of size or location. For unsheltered individuals with severe behavioral health needs, access to a comprehensive care system is essential to addressing their housing needs and long-term stability. The City of Suisun City is eager to support SB 1338, which would expand access to essential care for our most vulnerable residents.

The City of Suisun City applauds the most recent amendments, which will ensure the successful implementation of the CARE Court program throughout the state. Specifically, these amendments include a phased-in approach to statewide implementation and upfront funding to support counties in establishing this program. These amendments are critical as a well-executed program with adequate time and funding to ramp-up will provide for a strong basis for the future, better outcomes for the individuals in this program, and long-term success.

Most notably, the City of Suisun City is pleased to see the inclusion of an amendment to allow cities to be involved in the development of CARE plans if cities agree to provide critical services and support. Given the programming and fiscal pressures cities may incur, it is paramount cities have a voice in CARE plan development. The City of Suisun City appreciates the incorporation of these key amendments to ensure municipalities have a pathway to participate in this process as needed.

All cities, including Suisun City, have the most difficulty when it comes to helping unsheltered individuals with severe behavioral health needs. Those individuals are usually the ones who require the most help, yet often are the least receptive to receiving the care they need to get off the streets.

DEPARTMENTS: AREA CODE (707)

Cities have long advocated for increased funding and resources to prevent homelessness and assist individuals experiencing homelessness. SB 1338 is a step towards addressing this priority by creating an additional tool to connect unsheltered Californians experiencing the most acute mental health challenges with comprehensive treatment and housing.

For these reasons, the City of Suisun City requests your signature on SB 1338 (Umberg), which would create the Community Assistance, Recovery, and Empowerment (CARE) Court program.

Best Regards,

Alma Hernandez Mayor Pro Tem City of Suisun City

cc:

The Honorable Thomas Umberg (Via email: <u>senator.umberg@senate.ca.gov</u>) Assemblymember Lori D. Wilson (Via email: assemblymember.wilson@assembly.ca.gov) Nancy Hall Bennett (Via email: nbennett@calcities.org) League of California Cities (Via email: cityletters@calcities.org) CITY COUNCIL Mayor Alma Hernandez, Mayor Pro-Tem Jane Day Michael J. Hudson Wanda Williams



Item 13

CITY COUNCIL MEETING

First and Third Tuesday Every Month

MINUTES

SPECIAL MEETING OF THE SUISUN CITY COUNCIL, SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY

TUESDAY, JULY 26, 2022

5:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, subdivision (b), and in accordance with the provisions of SB 361 (2021), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Michael Hudson, Wanda Williams, Mayor Pro Tem Alma Hernandez. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

FACE MASKS ARE RECOMMENDED FOR MEMBERS OF THE PUBLIC WHILE IN CITY FACILITIES IF NOT FULLY VACCINATED. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT <u>clerk@suisun.com</u> OR 707 421-7302.

> ZOOM MEETING INFORMATION: WEBSITE: <u>https://zoom.us/join</u> MEETING ID: 819 2467 5970

CALL IN PHONE NUMBER: (707) 438-1720

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING CLERK@SUISUN.COM (PRIOR TO 4pm) OR VIA WEBSITE OR PHONE APPLICATION, ZOOM

(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)

ROLL CALL

Vice Mayor Hernandez called the meeting to order at 5:30pm with the following Council Members Present: PRESENT: Day, Hudson, Hernandez ABSENT: Williams (arrived 5:37pm)

DEPARTMENTS: AREA CODE (707) ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320 FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340 SUCCESSOR AGENCY 421-7309 FAX 421-7366

<u>CONFLICT OF INTEREST NOTIFICATION</u> None

(Any items on this agenda that might be a conflict of interest to any Councilmembers/Boardmembers should be identified at this time).

PUBLIC COMMENT None

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council and Housing Authority will hold a Closed Session for the purpose of:

City Council

1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to California Government Code Section 54956.8., the Suisun City Council will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers 0032-020-240 - Train Depot.

Negotiating Party: City Manager

Parties Negotiating With: Mama Laine's Sweets; Shaka Grindz; Found It! Under Negotiations: Terms and payment

2. CONFERENCE WITH LEGAL COUNSEL--SIGNIFICANT EXPOSURE TO LITIGATION/INITIATION OF LITIGATION

Discussion of potential significant exposure to litigation/initiation of litigation pursuant to Government Code Section 54956.9(d)(2), (e)(1) and (d)(4): (1 potential case).

Joint City Council / Suisun City Council Acting as Successor Agency

 CONFERENCE WITH REAL PROPERTY NEGOTIATOR Pursuant to California Government Code Section 54956.8., the Suisun City Council Acting as Successor Agency to the Redevelopment Agency of Suisun City will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-142-300; 32-142-280; 32-142-240 and 250 - Main Street West (MSW) Properties.

Negotiating Party: City Manager Parties Negotiating: Lionext Inc. Under Negotiations: Terms and payment

Council entered into Closed Session at 5:33pm.

CONVENE OPEN SESSION

Council reconvened open session at 6:26 with no announcements.

CITY COUNCIL Mayor Alma Hernandez, Mayor Pro-Tem Jane Day Michael J. Hudson Wanda Williams



Item 13

CITY COUNCIL MEETING

First and Third Tuesday Every Month

MINUTES

REGULAR MEETING OF THE

SUISUN CITY COUNCIL

SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,

AND HOUSING AUTHORITY

TUESDAY, JULY 26, 2022

6:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, subdivision (b), and in accordance with the provisions of SB 361 (2021), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Michael Hudson, Wanda Williams, Mayor Pro Tem Alma Hernandez. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

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THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT <u>clerk@suisun.com</u> OR 707 421-7302.

ZOOM MEETING INFORMATION: WEBSITE: https://zoom.us/join MEETING ID: 816 7712 5489 CALL IN PHONE NUMBER: (707) 438-1720

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING BY EMAILING CLERK@SUISUN.COM (PRIOR TO 6 PM) OR VIA WEBSITE OR PHONE APPLICATION, ZOOM

(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)

(Next Ord. No. – 796) (Next City Council Res. No. 2022 – 110) Next Suisun City Council Acting as Successor Agency Res. No. SA2022 - 04) (Next Housing Authority Res. No. HA2022 – 02)

DEPARTMENTS: AREA CODE (707) ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320 FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340 SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Vice Mayor Hernandez called the meeting to order at 6:41pm with the following Council Members present:

PRESENT: Day, Hernandez, Hudson, ABSENT: Williams

Pledge of Allegiance was led by Council Member Hudson. Invocation was given by City Manager Greg Folsom.

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only)

1. City Manager/Executive Director/Staff

Received the Congressional accommodation for the Mayors Climate Protection Award from Congressman Garamendi.

Update on the pavement resurfacing projects:

Village Drive from Highway 12 to Railroad Avenue

Whispering Bay Lane from Josiah Circle to Francisco Drive.

Any concerns or questions can be directed to the project manager, Derrick at 916-397-1976 or City Engineer Nick Lozano at 707-580-0629.

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

- 2. Appointments of Council Boards, Commissions and Committees (Hernandez: <u>ahernandez@suisun.com</u>).
 - City Council Appointments to the Community Advisory Committees.

Moved to next City Council meeting on August 16, 2022.

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

George Guynn spoke about concealed carry weapons which the Supreme Court has made it easy to qualify and it would be nice if you made announcements that it is an option for people; spoke about tax measures and the city needs to e careful of them and come up with other ways to raise money like business that would produce revenues.

Michelle Chavez looking forward to the discussions of improvements along Highway 12 and that it will be done with safety first for the community.

Donna LeBlanc commented that Adopt a Neighborhood has a very successful clean up this past Saturday collecting 33 55 gallon bas of pine needles along Sunset and Village; received word from a resident on Marina Blvd. that another resident had taken down a fence along the slough and was cutting cattails and throwing large chunks of concrete into the slough; informed resident to contact Police and Fish and Wildlife but had not heard back; who should be contacted for incidents like this and can something be placed on the website with that information for the future.

Monique Turner Brown commented that the workers did a real good job on picking up the pine needles; did see another gentleman in the street on Sunset blowing pine needles back onto the grass and was concerned for his safety.

Brian Ferrero wanted to follow up on where we are and what the city plans are for cleaning up the trash on the north and south side of Highway 12 along with weed abatement prior to the beautification project that will be done by Caltrans; need to look into garbage contracts and have these people pay to subside the city for the cleanup; will continue to bring the subject of weed abatement up until there is some type of solution; we have an environmental disaster going on and who is addressing these issues with the garbage companies.

Larry Wood voiced concern about the illegal fireworks continuing well past the 4th of July and wanted to know how that is being enforced after the holiday; there is also a lot of exhibition driving, speeding on Driftwood Drive and would like to have speed bumps placed on Driftwood and post speed limit signs.

COUNCIL COMMENTS

3. Council/Boardmembers Updates

Council Member Hudson thanked everyone that spoke tonight; National Night Out on August 3 at Hall Park and hopes everyone will attend; commented about the amount of trash along Hwy 12 and city needs to talk to them about the trash; confident Public Works will address the weeds; PGE working on "duck" streets and not very confident they will do a good job repairing the streets but have done a good job with traffic control and a lot of inspections need to be done as work progresses.

Council Member Day commented that the city has been let go and it will take a lot to get the work done but we need to pull together to bring it back to its former beauty.

Vice Mayor Hernandez commented they will continue to work on trash along Hwy 12 with Public Works department; the LLD maintenance schedule can be found on line; would like an update on the mowers that have been on back order; attended the Solano County Water Agency meeting and there is currently a bill that is being monitored SB222 which is a water rates assistance program for low income; Tractor Supply Good Neighbor meeting is being held on 8/3 at Crescent Elementary School at 6:30; on 7/30 there will be a new small business opening up at 309 Marina Center called La Guagua which is a Latin café.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion. City Council

4. Council Consideration and possible action to adopt Resolution No. 2022-110: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City's legislative

bodies, as authorized by government code section 54953(e) *et seq.*, through September 14, 2022 – (Folsom: gfolsom@suisun.com).

- 5. Council Adoption of Resolution No. 2022-111: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with Interactive Resources for City Hall Water Damage Remediation Project and Fire Station Bathroom Remodel & Building Updates Project, Authorizing the City Manager to approve the Safety Facilities Security Gates Project and City Hall Water Damage Remediation Project Plans, Specifications and Estimate at a later date, and Authorizing Change Orders up to 10% of the Contract Amount (Vue: nvue@suisun.com).
- 6. Council Adoption of Resolution No. 2022-112: Second Amendment to the Suisun/Solano Implementation Agreement and Lease Agreement (Folsom: <u>gfolsom@suisun.com</u>).
- City Council Adoption of Ordinance No. 795: An Ordinance of the City Council of the City of Suisun City, California, Adding Section 15.04.400 (Electric Vehicle Charging Stations) To Chapter 15.04 (Permits – Uniform Codes) of Title 15 (Buildings and Construction) Setting Forth Procedures for Electric Vehicle Charging Systems and Finding of Exemption from the California Environmental Quality Act (CEQA). (Introduced and Reading Waived on July 19, 2022) - (Bermudez: jbermudez@suisun.com).

PUBCIC COMMENTS

Item #7

George Guynn commented there is not enough electricity for immediate conversion and will take time; people can't afford electric vehicles; problems with electric grids now and charging stations will only add to that; nuclear power would solve a lot of problems and it is not as dangerous.

Item #5

Donna LeBlanc commented that Assemblywoman Wilson has indicated there will be funds coming to us for gates for both Police and Fire Departments and does the funds include the repairs needed to the fire station as well as the gates?

Motion by Council Member Hudson to approve Consent Calendar and seconded by Council Member Day. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams NOES: None ABSENT: None

PUBLIC HEARING NONE

GENERAL BUSINESS

City Council

Public Works Director Vue gave a brief background and presented the staff report.

PUBLIC COMMENTS

Katrina Garcia has numerous questions: how will this be different or unique to Suisun City? How are the ideas and suggestions that are going to be made be sustainable: How will suggestions be funded? How will this committee honor Adopt a Neighborhood for the work they have already done? Has the City considered funding Adopt a Neighborhood in any way? Will new committee actions acknowledge us or compete with us? How many LLD's will be represented with only 7 members?

Michelle Chavez commented that she thought this committee would bring together existing groups; supports the idea but sees it as people from all areas of the community coming together.

Pat Matteson commented that she is discouraged with the proposal presented especially the comment the committee should expect little or no help from the city or Public Works department. City should be meeting these committees half way.

Donna LeBlanc quoted a Proverb; stated the mission the proposed outline of this committee is the exact thing Adopt a Neighborhood has been doing since the beginning of 2021; concerned this will become just an advisory committee but regardless Adopt a Neighborhood will continue with their vision for the city.

Brian Ferrero thanked Director Vue for the presentation. Will the City Council help or hinder the committee? Commented he saw nothing get done in the LLD's, especially his neighborhood; can't have a beautification committee without funding, waste abatement and addressing the trash issue, which needs to be priority before starting this new committee; Why only 7 members? Needs to be a least 30 to rotate in with fresh ideas; need to make people accountable for all the garbage.

Monique Turner Brown asked what is the point of having this committee without support from the Council; last committee did come up with a plan and a purpose; how is this new committee different from previous ones; doesn't understand the awards program; feels this is just a new name for the same thing.

After continued discussion Council recommendations are to have an application process, 1year terms, possible increase number of committee members, community outreach for any additional functions. A variety of committee members not appointed by council, need solid purpose, want reports back to council. Council could treat this as an ad hoc committee.

Council too a short break at 8:22 pm to reestablish quorum connection with Council Member Day

Reestablished quorum at 8:26pm.

Recommendation and Consensus by Council to set up an ad hoc of community members.

9. Housing Division Showcase – (Lawton: <u>klawton@suisun.com</u>).

Kathy Lawton gave the showcase presentation.

PUBLIC COMMENTS

Brian Ferrero thanked Ms. Lawton for the presentation. He commented how amazed he was on the amount of funding the Housing Authority has secured for our community; Housing Authority owns the property where the water tank is located and asked if any of the funding can be used to beautify the area or construct a barricade to help keep that area maintained.

Donna LeBlanc thanked Ms. Lawton; commented that the city pays for 2 shelter beds that cannot be filled at this time and asked if the city will get a credit for non-use?

10. Fire Department Showcase – (Renucci: grenucci@suisun.com)

Deputy Fire Chief Greg Renucci gave the showcase presentation.

PUBLIC COMMENT

Larry Wood asked if there was a method or way to enforce illegal fireworks after the holiday.

Council thanked Deputy Chief Renucci for the presentation.

11. **REPORTS: (Informational items only)**

12. Non-Discussion Items

ADJOURNMENT

There being no further business the meeting was adjourned at 9:16pm.

Anita Skinner, City Clerk

<u>ADJOURNMENT</u> There being no further business the meeting was adjourned at 6:26pm.

Anita Skinner City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: September 6, 2022

CITY AGENDA ITEM: Recreation, Parks, & Marina Department Showcase.

FISCAL IMPACT: There is no impact to the General Fund from the item.

STRATEGIC PLAN IMPACT: Provide Good Governance, Section 4.7 – Improve productivity, efficiency, effectiveness, customer service and citizen satisfaction in all areas of municipal organization.

BACKGROUND: This report is provided to give a more in-depth look at the Recreation, Parks, & Marina operational structure.

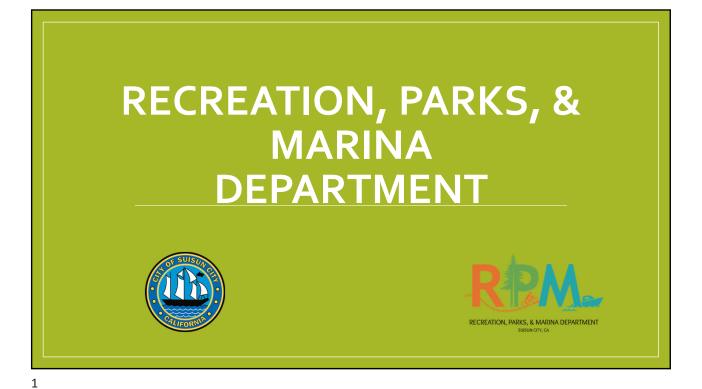
STAFF REPORT: To provide transparency, and insight, this report is produced to assist the community and City Council with a detailed view of current staffing, budget, program offerings, senior programs survey, grant overview, and a comparison of Suisun City recreation and parks to a national study conducted by the National Parks and Recreation Association.

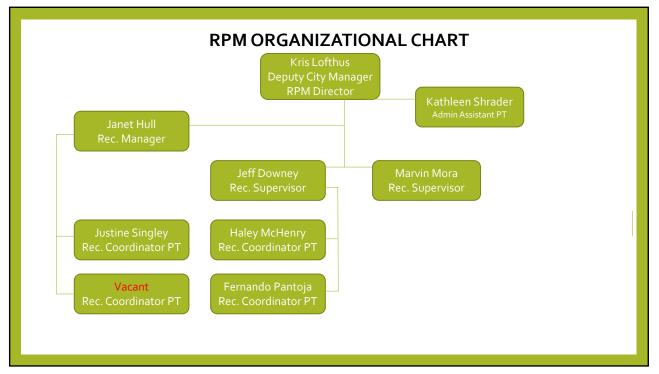
RECOMMENDATION: This is a presentation only and no recommendation is associated with this item.

ATTACHMENTS:

1. PowerPoint Presentation

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Janet Hull Recreation Mana

Marina Operations (4 PT Staff) Tennant / Slip Management – 160 slips Maintenance Coordination Software Management Fuel System Operations *Direct supervision of the Marina Community Events (1 PT Staff) 4th of July 6 Outdoor Concerts 8 Family Movies 8 Sunday Jazz Concerts Cruisin' Suisun Car Show Brew Bash / Partnership with Rotary Christmas on the Waterfront Lighting of the Menorah Kwanza Celebration Senior Programming Management Supervision of 2 Recreation Coordinators PT Provides leadership in the absence of the Recreation, Parks, & Marina Director

Justeen Singley Recreation Coordinator

Senior Programs (1 PT Staff) Health and Wellness Socialization Exercise and Movement Trips and Tours

Meals on Wheels Coordination Senior Events Dinner Dance Program Thanksgiving Day Meal Holiday Celebration Lunch Annual Health Fair Community Events Coordinates phases of community events Third Party Special Event Application Management

Vacant Recreation Coordinator PT

Early Childhood Enrichment Programs

Preschool Programs

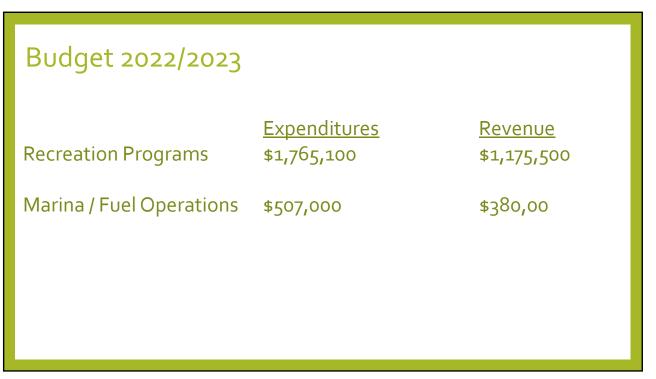
Ages 3-4 years (40 students) Pre-K (40 students) Kindergarten Readiness (20 students) *Coordinate with Solano Families & Children's Services Supervises 8 Part Time Recreation Specialists

3

Jeff Downey Recreation Supervisor	Haley McHenry Recreation Coordinator PT
Youth Activities Mgt. Afterschool Programming (3 sites) Youth Camps (5 camps 13 weeks) FSUSD Contract Management Nelson Community Center (5 PT Staff) All Rentals Maintenance of Facility Equipment Repair and Replacement Contract Management 5 part-time staff Lambrecht Sports Complex 30 Tournaments Annually All Field and Club House Rentals Long Term Lease Management Concession Stand Operations Maintenance of Complex Liaison with Little League Registration & Reservation Operations (3 PT Staff) Supervision of 1 Maintenance Worker PT Supervision of 2 Recreation Coordinators PT	Youth Activities – After School Suisun Elementary (90 Students) Crescent (90 students) Dan O Root (90 students) Youth Activities-Camps Summer Camp-2 locations (120 students) Spring Break – (75 students) Thanksgiving – (40 students) Winter Break – (40 students) Presidents Week – (40 students) Supervises 21 Part Time Rec Specialists Fernando Pantoja Recreation Coordinator PT Lambrecht Sports Complex (4 PT Staff) Scheduling 30 Tournaments Annually Concessions Operations Field Preparation Liaison with Little League Club House Operations Jr. Giants Field Preparation Nelson Community Center Provides leadership in place of the Recreation Supervisor

Marvin Mora	Kathleen Shrader
Recreation Supervisor	Administrative Assistant PT
Youth Sports Contract Management Junior Giants Program Skate Program Management Project Coordinator Park and Facilities Master Plan Prosperity Garden Park Grant Management Research and Identify Sources Compose Grant Content Fiscal Manage / Report Enrichment Classes Dance Programs Art Programs Self Defense Early Childhood Classes Recruiting, Hiring, Onboarding and Training staff Marketing Coordination (2 Contract Employees) Contract Management Playbook Production Social Media Posting Survey Coordination	 Provides Support to the Director Schedule Management Prepares Correspondence Manages Purchase Orders Project Management Assistance Recording Secretary to the RPMA Commission Addresses Commissioners needs Agenda Preparation Prepares Minutes Financial Deposits Prepares all Deposits Prior to Submission to Finance Balances Revenue Collection With Registration Numbers Accounts Payable Registration & Reservation Trains and assists staff on RecDesk (registration software)

5



Programs

5				
Project	Funding Source	Amount	Match	Completion
First 5 of California – Literacy Program	Solano County	\$20,000	None	Summer 2022
National Recreation and Park Association Youth Sport & Play	National Recreation and Park Association	\$40,000	None	June 2022
Community Development Block Grant	CDBG	\$68,000	None	February 2023
Senior Supplies and Equipment	Solano Community Foundation	\$5,000	None	June 2022
Senior Special Events	Kaiser	\$5,000	None	Winter 2022
First 5 of California – Early Childhood Enrichment Classes	Solano County	\$20,000	None	Summer 2022
Childhood Obesity	US Mayors	\$125,000	None	Submitted
Theatre Improvements	National Endowment for Humanities	\$200,00	None	In Process

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Projects

Project	Funding Source	Amount	Completion
Heritage Park	Prop 68 per capita	\$84,000	Fall 2022
Montebello Vista Play Structure	Prop 68 per capita	\$100,000 / \$25,000 match	Spring 2022
Montebello Vista Play Structure	NRPA / GameTime	\$33,000	Spring 2022
Dock Maintenance	ROPS	\$86,500	Summer 2021
Dock Box Replacement	ROPS	\$188,600	Spring 2022
Prosperity Garden Park	State of CA / ARPA	\$950,000	Summer 2023
Montebello Vista Park Rehabilitation	State of CA	\$1.8 million	Summer 2023
Park and Facilities Master Plan	Park Development	\$135,000	December 2022

Data Collection			
Торіс	Dates	How Many	Revenue
Nelson Room Rentals	Calendar Year 2021	285	\$159,144
Nelson Room Rentals	Calendar Year 2022	281	\$205,100
Summer Camp	Fiscal Year 2021	417	\$53,100
Summer Camp	Fiscal Year 2022	864	\$127,600
Lambrecht Operations	Fiscal Year 2021	Various	\$70,100
Lambrecht Operations	Fiscal Year 2022	Various	\$85,000
Registrations (not summer camp)	Calendar Year 2021	323	\$87,150
Registrations (not summer camp)	Calendar Year 2022	1,896	\$144,150

Senior Survey

Question	Ratings				
1) How would you rate the Joe Nelson Center?	93% rated	excellent or <u>c</u>	great / 85 res	ponses	
2) How would you rate the staff?	92% rated e	excellent or g	reat / 8o res	ponses	
3) How would you rate the senior lounge?	77% rated e	excellent or g	reat, 20% ra	ted as fair / 70 r	responses
4) How would you rate the programs?	88% rated e	excellent or g	reat / 81 res	ponses	
5) How would you rate special events?	91% rated e	excellent or g	reat / 78 res	oonses	
6) How often do you participate in each week programs?	4-5 times 8	2-3 times 30	1 time 15	Only events 26	
7) What programs do you participate in?	Dance 63	Exercise 8	Social 16	Health 8	Art 5
8) How did you hear about us?	Mail 9	Email 7	Soc. Media 7	Flyer 27	Friends 52

Senior Survey Continued

What Recreational programs would you like to see in the future?

- Dance, dance, dance
- Bingo
- Ballroom Dance
- Senior Aerobics
- Movies / Social Events
- Zumba
- Bus Tours / Travel

General Comments

- Multiple comments about keeping the dinner dances going
- Create a lounge that is more private
- Thank you for the senior programs
- I am grateful for the senior programs
- Impressive programs, staff, & facility
- Don't mix seniors with children / Bathrooms are dirty
- Good Job
- I have to ask, "where classes are located?"
- All good
- Keep this up so the community will be closer and help one another

How Do We Compare?

Based on data from the 2022 national survey conducted by the National Recreation and Parks Association (NRPA).

Торіс	National Average	Suisun City RPM
Basketball Courts per Residents	7,403 per full court	29,000 per full court *5 additional half courts
Full Time Equivalent Employees	Median of 34	29
Acres of Parkland per 1,000 Residents	10.4	2.3
Residents per park	2,323	1,812
Operating Costs per capita	\$93.01 per resident	\$32.00 per resident
Revenue to Operating Costs	23.6% cost recovery Low 11.6% / High 47.4%	67% cost recovery
Revenues per capita	\$30.00 Low \$9.68 / High \$65.33	\$50.18
Deferred Maintenance	Average of \$16.7 million	Unknown

*Does not include Marina Operations as it is a special fund



