

CITY COUNCIL
Lori Wilson, Mayor
Wanda Williams, Mayor Pro-Tem
Jane Day
Alma Hernandez
Michael J. Hudson



CITY COUNCIL MEETING

First and Third Tuesday
Every Month

A G E N D A

**REGULAR MEETING OF THE
SUISUN CITY COUNCIL
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY
TUESDAY, JUNE 1, 2021
6:30 P.M.**

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), and Executive Order released on March 12, 2020, the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Alma Hernandez, Michael Hudson, Mayor Pro Tem Wanda Williams, and Mayor Lori Wilson. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

PER CITY POLICY, MEMBERS OF THE PUBLIC ARE REQUIRED TO WEAR FACE MASKS WHILE IN CITY FACILITIES. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT clerk@suisun.com OR 707 421-7302.

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 824 0746 6897

CALL IN PHONE NUMBER: (707) 438-1720

TO VIEW TONIGHT'S MEETING ON SUISUN WEBSITE, LIVESTREAM

(URL: <https://www.suisun.com/government/meeting-video/>)

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING

BY EMAILING CLERK@SUISUN.COM (PRIOR TO 6pm) OR

VIA WEBSITE OR PHONE APPLICATION, ZOOM

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 783)

(Next City Council Res. No. 2021 – 45)

Next Suisun City Council Acting as Successor Agency Res. No. SA2021 - 01)

(Next Housing Authority Res. No. HA2021 – 01)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320

FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340

SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Council / Board Members

Pledge of Allegiance

Invocation

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only.)

1. City Manager/Executive Director/Staff

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

City Council

2. Mayoral Appointments – (Wilson: lwilson@suisun.com).
 - a. Appointment of Suisun City Mayor Pro Tem
 - b. Committee Appointments

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Council Adoption of Ordinance No. 782: Levying Special Tax within City of Suisun City Community Facilities District No. 2 (Municipal Services), Including Certain Annexation Territory. (Introduced and Reading Waived May 18, 2021) – (Kearns: jkearns@suisun.com).
4. Council Adoption of Resolution No. 2021-__: Authorizing the City Manager to Enter into a Construction Contract with Pacific Polymers, Inc. DBA American Foam Experts for the Suisun Sprayed Polyurethane Foam Roofing Systems for City Buildings Project.

Joint City Council / Suisun City Council Acting as Successor Agency/Housing Authority

5. Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on March 16, 2021, April 20, 2021 and May 4, 2021 - (Skinner: askinner@suisun.com).

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

PUBLIC HEARING**City Council**

6. Council Introduction and Waive Reading of Ordinance No.____: Adding Chapter 12.03 of the Suisun City Municipal Code Establishing a 5-Year Street Cut Moratorium in the City of Suisun City - (Lofthus: klofthus@suisun.com).
7. Council Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts - (Lofthus: klofthus@suisun.com).
 - a. Council Adoption of Resolution No. 2021-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2021-22; and
 - b. Council Adoption of Resolution No. 2021-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2021-22.
8. Council Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District - (Lofthus: klofthus@suisun.com).
 - a. Council Adoption of Resolution No. 2021-__: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2021-22; and
 - b. Council Adoption of Resolution No. 2021-__: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2021-22.

GENERAL BUSINESS**Joint City Council / Suisun City Council Acting as Successor Agency/Housing Authority**

9. Council Consideration of Resolution 2021-__: Amended Elected Official Compensation and Benefits - (Folsom: gfolson@suisun.com).

REPORTS: (Informational items only.)

10. Council Updates
 - a. Council/Boardmembers
 - b. Mayor
11. Non-Discussion Items
 - a. Economic Pandemic Impact Community Advisory Committee – (Wilson: lwilson@suisun.com).
 - b. Solano North County Navigation Center Sub-Committee – (Hernandez/Hudson: ahernandez@suisun.com / mhudson@suisun.com).

ADJOURNMENT

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting

PLEASE NOTE:

1. The City Council/Agency/Authority hopes to conclude its public business by 10:00 P.M. Ordinarily, no new items will be taken up after the 10:00 P.M. cutoff and any items remaining will be agendized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.
2. Suisun City is committed to providing full access to these proceedings; individuals with special needs may call 421-7300.
3. Agendas are posted at least 72 hours in advance of regular meetings at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA. Agendas may be posted at other Suisun City locations including:
 - Suisun City Fire Station, 621 Pintail Drive, Suisun City, CA;
 - Suisun City Senior Center, 318 Merganser Drive, Suisun City, CA;
 - Joe Nelson Center, 611 Village Drive, Suisun City, CA;
 - Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of June 1, 2021 was posted and available for review, in compliance with the Brown Act.

AGENDA TRANSMITTAL

MEETING DATE: June 1, 2021

CITY AGENDA ITEM: Council Adoption of Ordinance No. 782: Levying Special Tax within City of Suisun City Community Facilities District No. 2 (Municipal Services), Including Certain Annexation Territory. (Introduced and Reading Waived May 18, 2021).

FISCAL IMPACT: Community Facilities District (CFD) No. 2 directly funds General Fund Safety Services such as Police and Fire. Fiscal Year 2021-22 is projecting \$628,000 in revenue from CFD #2 (Fund No. 461) and its associated Tax Zones.

STRATEGIC PLAN IMPACT: Provide Good Governance, Ensure Public Safety, and Ensure Fiscal Solvency.

BACKGROUND: The City-wide Community Facilities District (CFD) No. 2 was established in Fiscal Year 2005-06 to provide funding to cover the costs associated with additional police and fire services necessary as a result of new development.

STAFF REPORT: The first step in the proceedings for the annexation of the subject properties (Assessor Parcel Numbers No. 0173-830-050, 0173-830-060, and 0173-080-070) into CFD No. 2 occurred with the Council's adoption of a Resolution of Intention to Annex Territory at the April 6, 2021 meeting. The second step in the proceedings was completed on May 18, 2021, which required the holding of a public hearing, the submission of certain matters to the qualified electors located within the territory to be annexed into CFD No. 2, declaring the results of the election, and, announcing if the election is successful, introduction of an ordinance levying taxes within CFD No. 2 (including the territory to be annexed into the district). Adoption of the ordinance levying taxes is the final step in the annexation process. This will be the twelfth (12th) development annexed into CFD#2.

STAFF RECOMMENDATION: It is recommended that the City Council Adopt Ordinance No. 776: Levying Special Tax within City of Suisun City Community Facilities District No. 2 (Municipal Services), Including Certain Annexation Territory. (Introduced and Reading Waived May 18, 2021).

ATTACHMENTS:

1. Ordinance 782: Levying Special Tax within City of Suisun City Community Facilities District No. 2 (Municipal Services), Including Certain Annexation Territory. (Introduced and Reading Waived May 18, 2021).
2. Exhibit A – Community Facilities District No. 2 Annexation No. 12 (7-Eleven)
3. Community Facilities District No. 2 Annexation Map No. 12

PREPARED BY:

REVIEWED/APPROVED BY:

John Kearns, Senior Planner
Greg Folsom, City Manager

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ORDINANCE NO. 782

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF SUISUN CITY LEVYING SPECIAL TAX WITHIN CITY
OF SUISUN CITY COMMUNITY FACILITIES DISTRICT
NO. 2 (MUNICIPAL SERVICES), INCLUDING CERTAIN
ANNEXATION TERRITORY**

WHEREAS, the City of Suisun City (the “City”) has conducted proceedings pursuant to the Mello-Roos Community Facilities Act, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the “Act”) to establish “City of Suisun City Community Facilities District No. 2 (Municipal Services)” (the “CFD”) for the purpose of financing certain municipal services (the “Services”) as provided in the Act; and

WHEREAS, the rate and method of apportionment of special tax for the CFD (the “Original Rate and Method”) is set forth in Exhibit A to City Council Resolution 2005-89, which was adopted on November 15, 2005 (the “Resolution of Formation”); and

WHEREAS, the City has conducted proceedings to annex territory into the CFD and, in connection therewith, approved supplements to the Original Rate and Method (as supplemented, the “Rate and Method”).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY as follows:

SECTION ONE: By the passage of this Ordinance, pursuant to the Act, the Council hereby authorizes and levies the Special Tax within the CFD, including all territory annexed into the CFD prior to the date hereof, at the rate and in accordance with method set forth in the Rate and Method, which rate and method are by this reference incorporated herein. The Special Tax has previously been levied in the original territory of the CFD beginning in fiscal year 2006-07 pursuant to Ordinance No. 684, passed and adopted by the City Council on December 6, 2005, and the Special Tax is hereby levied commencing in fiscal year 2015-16 in the territory annexed to the CFD subsequent to formation of the CFD, and in each fiscal year thereafter to pay for the Services for the CFD and all costs of administering the CFD.

The City Council hereby ratifies the levy of special taxes within the CFD pursuant to the Act, at the rate and in accordance with the Rate and Method, in fiscal years 2006-07 through 2020-21.

SECTION TWO: The City Manager or designee, or an employee or consultant of the City, is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, including all territory annexed to the CFD prior to the date hereof, in the manner and as provided in the Rate and Method.

SECTION THREE: Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation, the Rate and Method and the applicable provisions of the Act. In no event shall the Special Tax be levied on any parcel within the CFD in excess of the maximum Special Tax specified in the Rate and Method.

SECTION FOUR: All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of costs of the Services, the payment of the costs of the City in administering the CFD, and the costs of collecting and administering the Special Tax.

SECTION FIVE: The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Council may provide for other appropriate methods of collection by resolution(s) of the Council. The City Manager of the City (or the City Manager's designee) is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Solano in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Solano for fiscal year 2021-22 and for each fiscal year thereafter, as set forth above, until no longer required to pay for the Services or until otherwise terminated by the City.

SECTION SIX: If for any reason any portion of this Ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the CFD, including all territory annexed to the CFD prior to the date hereof, by a court of competent jurisdiction, the balance of this Ordinance and the application of the Special Tax to the remaining parcels within the CFD, including all territory annexed to the CFD prior to the date hereof, shall not be affected.

SECTION SEVEN: The Mayor shall sign this Ordinance and the City Clerk shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation circulated in the City.

SECTION EIGHT: This Council affirms the provisions of Ordinance No. 684 except to the extent any terms of such Ordinance are inconsistent with the provisions of this Ordinance, in which case the terms of this Ordinance shall govern.

SECTION NINE: This Ordinance shall become effective (30) days following its passage and adoption and shall be published once within fifteen (15) days upon passage and adoption in a newspaper of general circulation in the City of Suisun City, County of Solano.

[SIGNATURES ON FOLLOWING PAGE]

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council
of the City of Suisun City, California, on this ____ day of _____ 2021.

Lori D. Wilson, Mayor

ATTEST:

Anita Skinner
City Clerk

APPROVED AS TO FORM
AND LEGAL CONTENT:

Anthony R. Taylor, City Attorney
Aleshire & Wynder, LLP

CERTIFICATION

I, Anita Skinner, Deputy City Clerk of the City of Suisun City and ex-officio Clerk of
the City Council of said City, do hereby certify that the above and foregoing ordinance was
introduced at a regular meeting of the said City Council held on May 18, 2021 and passed and
adopted at a regular meeting of said City Council held on _____, 2021, by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this ____ day of _____ 2021.

Anita Skinner
City Clerk

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EXHIBIT A

**CITY OF SUISUN CITY
Community Facilities District No. 2
(Municipal Services)**

Annexation No. 12 (7-Eleven)

**CITY OF SUISUN CITY
Community Facilities District No. 2
(Municipal Services)**

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

A Special Tax applicable to each Assessor's Parcel in Community Facilities District No. 2 (Municipal Services) (the "CFD") shall be levied and collected according to the tax liability determined by the City Council, through the application of the appropriate amount or rate for Taxable Property, as described below. All of the property in the CFD, unless exempted by law or by the provisions of Section E below, shall be taxed for the purposes, to the extent, and in the manner herein provided, including property subsequently annexed to the CFD unless a separate Rate and Method of Apportionment of Special Tax is adopted for the annexation area.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map or other parcel map recorded at the Solano County Recorder's Office.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5 commencing at Section 53311 of the California Government Code.

"Administrator" means the individual(s) designated by the City to administer the CFD in accordance with the authority and powers granted by the City Council.

"Assessor's Parcel" or "Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County of Solano designating parcels by Assessor's Parcel number.

“Average Increase” means the annual average increase in the Indices that shall be applied to escalate the Maximum Special Tax each Fiscal Year. The Average Increase shall be calculated in January of each year by (1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Index as of the end of the prior year, and (2) taking the average of these two percentages. If either Index decreases from one year to the next, the percentage change from the prior year shall be assumed to be zero for purposes of calculating the Average Increase.

“Building Square Footage” means the total gross square footage of the floor area of the buildings on any Parcel of Non-Residential Property determined by calculating the combined floor area contained within a building's exterior walls including the area of an addition where floor area is increased. Parking areas and exterior walkways shall not be included in the calculation of Building Square Footage. The determination of Building Square Footage shall be made by reference to appropriate records kept by the City's Building Department.

“CFD-Wide Special Tax” means the Maximum Special Tax identified in Section C.1 below that shall be levied on all Developed Property within the CFD.

“CFD-Wide Special Tax Requirement” means the amount necessary in any Fiscal Year to (i) pay the cost of authorized police, fire, paramedical, storm drain and City-wide landscaping services, (ii) pay administrative expenses of the CFD, and (iii) cure delinquencies in the payment of Special Taxes levied in prior Fiscal Years or (based on delinquencies in the payment of Special Taxes which have already taken place) are expected to occur in the Fiscal Year in which the tax will be collected.

“City” means the City of Suisun City.

“City Council” means the City Council of the City of Suisun City, acting as the legislative body of the CFD.

“Developed Property” means, in any Fiscal Year, all Taxable Property for which a building permit for new construction has been issued prior to July 1 of the preceding Fiscal Year.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

“Indices” means the Consumer Price Indexes for the San Francisco-Oakland-San Jose Urban Wage Earners and Clerical Workers Category and the U.S. City Average Urban Wage Earners and Clerical Workers Category.

“Live/Work Property” means a Parcel on which all or a portion of a Unit is deed-restricted for commercial use, as determined in the sole discretion of the City.

“Maximum CFD-Wide Special Tax” means the maximum CFD-Wide Special Tax, determined in accordance with Section C.1 below, that can be levied on Taxable Property in any Fiscal Year.

“Maximum Tax Zone Special Tax” means the maximum Tax Zone Special Tax, determined in accordance with Section C.2 below, that can be levied on Taxable Property in any Fiscal Year.

“Multi-Family Property” means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure with Units that are offered for rent to the general public.

“Non-Residential Property” means any Taxable Property within the boundaries of the CFD that is not Live/Work Property, Single Family Detached Property, Single Family Attached Property or Multi-Family Property, as defined herein.

“Public Agency” means the federal government, State of California or other local governments or public agencies.

“RMA” means this Rate and Method of Apportionment of Special Tax.

“Single Family Attached Property” means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure consisting of two or more Units that share common walls and are offered as for-sale units, including such residential structures that meet that statutory definition of a condominium contained in Civil Code Section 1351.

“Single Family Detached Property” means, in any Fiscal Year, all Parcels of Developed Property which meet both of the following criteria: (i) a building permit was issued for construction of a Unit that does not share a common wall with another Unit, and (ii) the Parcel has not been designated as Live/Work Property.

“Special Tax” means a special tax levied in any Fiscal Year to pay the CFD-Wide Special Tax Requirement or the Tax Zone Special Tax Requirement.

“Taxable Property” means all Assessor’s Parcels within the boundaries of the CFD which are not exempt from the Special Tax pursuant to law or Section E below.

“Tax Zone” means a mutually exclusive geographic area within which a particular Tax Zone Special Tax may be levied pursuant to this RMA. All of the property within the CFD at the time of the CFD formation is within Tax Zone #1; additional Tax Zones may be created when property is annexed into the CFD, and a separate Tax Zone Special Tax shall be identified for property within a new Tax Zone at the time of such annexation.

“Tax Zone Special Tax” means a Special Tax that shall be levied within a particular Tax Zone or Tax Zones but not necessarily levied at a consistent rate throughout the entire CFD.

“Tax Zone Special Tax Requirement” means the amount necessary in any Fiscal Year to pay the cost of authorized landscaping services within a particular Tax Zone. A separate Tax

Zone Special Tax Requirement shall be determined each Fiscal Year for each Tax Zone within which a Tax Zone Special Tax is authorized to be levied.

“Unit” means a residential dwelling unit, including individual single-family detached, duplex, triplex, fourplex, townhome, condominium, or apartment units.

B. DATA FOR ANNUAL ADMINISTRATION OF SPECIAL TAX

After July 1 of each Fiscal Year, the Administrator shall categorize all Parcels of Taxable Property in the CFD as Single Family Detached Property, Single Family Attached Property, Multi-Family Property, Live/Work Property or Non-Residential Property. For each Parcel of Single Family Attached Property, Live/Work Property and Multi-Family Property, the Administrator shall determine the number of Units on the Parcel by referencing the building permit, site plan, condominium plan, apartment plan or other development plan for the Parcel. The Administrator shall determine the Building Square Footage for all Parcels of Non-Residential Property. The Administrator shall also determine the Tax Zone within which each Parcel of Taxable Property is located.

C. MAXIMUM SPECIAL TAX

1. *CFD-Wide Special Tax*

Table 1 below identifies the Maximum CFD-Wide Special Taxes.

**Table 1
City of Suisun City
Community Facilities District No. 2
(Municipal Services)
Maximum CFD-Wide Special Taxes**

Land Use Category	Maximum CFD-Wide Special Tax Fiscal Year 2005-06 *
Single Family Detached Property	\$629.90 per Unit
Single Family Attached Property	\$472.43 per Unit
Multi-Family Property	\$236.21 per Unit
Live/Work Property	\$629.90 per Unit plus \$629.90 per 1,000 square feet (or portion thereof) of non-residential building and ancillary improvements
Non-Residential Property	The greater of \$629.90 per parcel or \$629.90 per 1,000 Square Feet (or portion thereof) of Building Square Footage

* Beginning in January 2006 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

2. Tax Zone #1 Special Tax

Table 2 below identifies the Maximum Tax Zone Special Tax for Tax Zone #1. A different Maximum Tax Zone Special Tax shall be identified for Tax Zones added to the CFD as a result of future annexations.

Table 2
City of Suisun City
Community Facilities District No. 2
(Municipal Services)
Maximum Tax Zone Special Taxes for Tax Zone #1

Land Use Category	Maximum CFD-Wide Special Tax Tax Zone #1 Fiscal Year 2005-06 *
Single Family Detached Property	\$386.04 per Unit
Single Family Attached Property	\$289.53 per Unit
Multi-Family Property	\$144.77 per Unit
Live/Work Property	\$386.04 per Unit plus \$386.04 per 1,000 square feet (or portion thereof) of non-residential space
Non-Residential Property	The greater of \$386.04 per Parcel or \$386.04 per 1,000 Square Feet (or portion thereof) of Building Square Footage

* Beginning in January 2006 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

D. METHOD OF LEVY AND COLLECTION OF THE SPECIAL TAX

1. CFD-Wide Special Tax

Each Fiscal Year, the CFD-Wide Special Tax shall be levied on all Parcels of Developed Property within the CFD as follows:

- Step 1:** Determine the CFD-Wide Special Tax Requirement for the Fiscal Year in which the CFD-Wide Special Tax will be collected;
- Step 2:** Calculate the total CFD-Wide Special Tax revenues that could be collected from Developed Property within the CFD based on application of the Maximum CFD-Wide Special Tax rates determined pursuant to Section C.1 above;

Step 3: If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum CFD-Wide Special Tax on all Parcels of Developed Property in the CFD.

Step 4: If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the CFD-Wide Special Tax against all Parcels of Developed Property in equal percentages up to 100% of the Maximum CFD-Wide Special Tax for each Parcel until the amount of the CFD-Wide Special Tax levy equals the CFD-Wide Special Tax Requirement for that Fiscal Year.

2. Tax Zone Special Tax

Each Fiscal Year, the Tax Zone Special Tax shall be levied on all Parcels of Developed Property within each Tax Zone as follows:

Step 1: Separately for each Tax Zone, determine the Tax Zone Special Tax Requirement for the Fiscal Year in which the Tax Zone Special Tax will be collected;

Step 2: Calculate separately for each Tax Zone the total Tax Zone Special Tax revenues that could be collected from Developed Property within the Tax Zone based on application of the Maximum Tax Zone Special Tax rates for that Tax Zone;

Step 3: If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum Tax Zone Special Tax on all Parcels of Developed Property in the Tax Zone.

Step 4: If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the Tax Zone Special Tax against all Parcels of Developed Property within the Tax Zone in equal percentages up to 100% of the Maximum Tax Zone Special Tax for each Parcel until the amount of the Tax Zone Special Tax levy equals the Tax Zone Special Tax Requirement for that Fiscal Year.

The CFD-Wide Special Tax and the Tax Zone Special Tax within the CFD shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that the CFD may (under the authority provided in the Act), in any particular case, bill the taxes directly to the property owner off the County tax roll, and the Special Taxes will be equally subject to penalties and foreclosure if delinquent.

E. LIMITATIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on land that has been conveyed to a Public Agency, except as otherwise provided in Sections 53317.3 and 53317.5 of the Act.

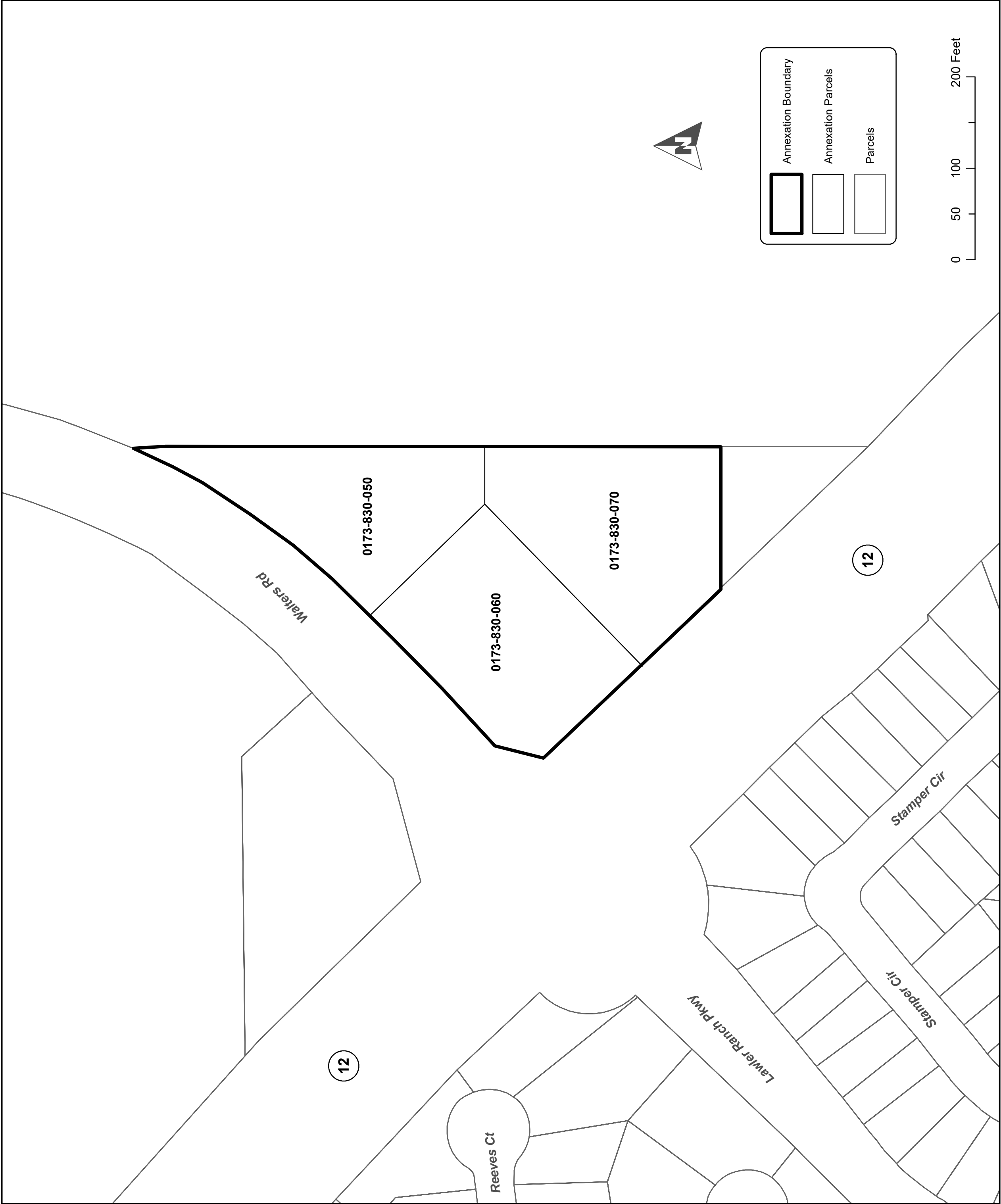
F. INTERPRETATION OF SPECIAL TAX FORMULA

The City reserves the right to make minor administrative and technical changes to this document that do not materially affect the rate and method of apportioning Special Taxes. In addition, the interpretation and application of any section of this document shall be left to the City's discretion. Interpretations may be made by the City by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

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Annexation Map No. 12 of City of Suisun City
Community Facilities District No. 2 (Municipal Services)

COUNTY OF SOLANO
STATE OF CALIFORNIA



REFERENCE IS HEREBY MADE TO THAT CERTAIN MAP ENTITLED "PROPOSED BOUNDARIES OF CITY OF SUISUN CITY COMMUNITY FACILITIES DISTRICT NO. 2 (MUNICIPAL SERVICES), COUNTY OF SOLANO, STATE OF CALIFORNIA," FILED THE 27TH DAY OF OCTOBER, 2005, AT THE HOUR OF IN BOOK 23 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT AT PAGE 60, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA, WHICH THIS ANNEXATION MAP AFFECTS.

1. FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF SUISUN CITY THIS ____ DAY OF ____, 20__.

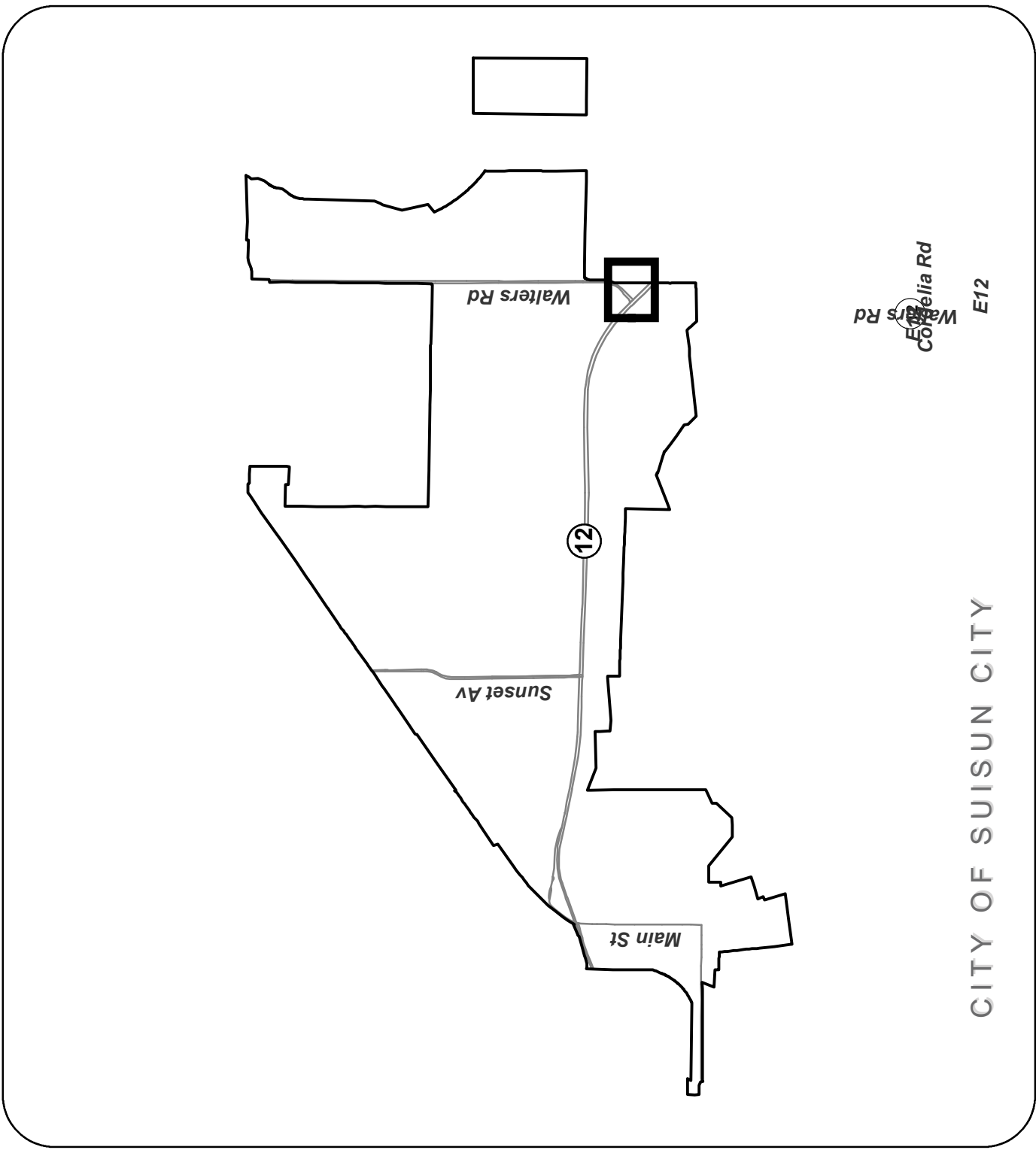
CITY CLERK

2. I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF ANNEXATION NO. 12 TO CITY OF SUISUN CITY COMMUNITY FACILITIES DISTRICT NO. 2 (MUNICIPAL SERVICES), COUNTY OF SOLANO, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY, AT A MEETING THEREOF, HELD ON THE ____ DAY OF ____, 20__, BY ITS RESOLUTION NO. ____.

CITY CLERK

3. FILED THIS ____ DAY OF ____, 20__, AT THE HOUR OF ____ O'CLOCK ____, M., IN BOOK ____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE ____ IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

COUNTY RECORDER,
COUNTY OF SOLANO



Source: Solano County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California II FIPS 0402 Feet



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AGENDA TRANSMITTAL

MEETING DATE: June 1, 2021

CITY AGENDA ITEM: Council Adoption of Resolution No. 2021-__: Resolution of the City of Suisun City Authorizing the City Manager to Enter into a Construction Contract with Pacific Polymers, Inc. DBA American Foam Experts for the Suisun Sprayed Polyurethane Foam Roofing Systems for City Buildings Project.

FISCAL IMPACT: Funds were allocated in CIP Building Repair (320-6510) for a total budget in Fiscal Year (FY) 2020-2021 for \$500,000. The funds for this project were generated from Successor Agency reimbursement of the Civic Center Bond debt. This project will not impact the General Fund. This project will be awarded at the end of Fiscal Year (FY) 20-21 but will start in FY 2021-22; funds will be rolled forward to FY 2021-22.

STRATEGIC PLAN: Revitalize Historic Downtown, Provide Good Governance

BACKGROUND: The City of Suisun City is responsible for maintenance of the Joseph A. Nelson Community Center, Harbor Theater, Fire Station, City Hall and Police Department. These aging buildings are in need of roof rehabilitation. Each facility was designed with flat roofs, of which most are leaking due to deteriorated roof materials, and settling issues. Due to the nature of flat roofing systems, these issues are more prevalent; need more maintenance and fail quicker than a pitched roof. The roofs mentioned above have received multiple repairs and continue to leak. All roofs listed have reached the end of their useful lives and must be addressed to protect the overall integrity of the city owned structures.

STAFF REPORT: The City contracts the services of a Building Official. The Building Official recommends this solution from a cost and time analysis. The sprayed polyurethane foam (SPF) roof system was judged to be the best value and created no down time for construction in the facilities.

For a traditional tear off, there would be impacts to the public and employees due to construction noise, and possible shutting down of the buildings from the disconnection of the roof heating, ventilation, and air conditioning (HVAC) systems. The traditional repair would also take significantly longer than a SPF roofing system and the cost would be higher in materials and labor. Another consideration is that the roof material could deteriorate faster and require more repairs than a SPF roof due to settling of the buildings. This settling/movement could cause cracks in the seals of the drains, vents, HVAC units, windows which would require sooner future repairs.

There are many benefits in a SPF roofing system. First, after the initial cleaning and spot repairs of the roof, the roof would only need to be sprayed, coated, and sealed for the polyurethane foam. The roofs will be coated with 2-inch SPF and sealed with several courses of granulated topcoat material, which will protect the foam underneath and provide a stable walking surface. The SPF roof would also provide additional insulation to the buildings. This is especially helpful at the Harbor Theater and the Fire Department apparatus bay as they have little to no insulation at all.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Gemma Geluz, Admin Assistant II
 Kris Lofthus, Interim Public Works Director
 Greg Folsom, City Manager

The new foam roof would insulate those areas and lower the heating and cooling costs to the City. This new roofing system also has a 20-year warranty with annual inspections by the manufacturer who will do spot repairs to the roofs as needed. Another advantage to the SPF roofing system is that it coats the entire roof, parapet walls, surrounds roof drains, windows, HVAC units, and vents then seals them against leaking as one continuous piece.

The bid opening was on May 12, 2021 and below are the results:

				Pacific Polymer, Inc. 11500 Twin Cities Road Galt, CA 95632		Best Contracting Services 19027 S. Hamilton Ave Gardena, CA 90248		Brazos Thermal Systems 28770 Ave. 14-1/2 Madera, CA 93638	
	Description	Qty		Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Harbor Theater	1	LS	106,447.00	\$106,447.00	127,150.00	\$127,150.00	315,471.00	\$315,471.00
2	Joseph A. Nelson Community Center	1	LS	218,385.00	\$218,385.00	260,000.00	\$260,000.00	338,138.00	\$338,138.00
	TOTAL - BASE BID				\$324,832.00		\$387,150.00		\$653,609.00
3	Ad Alt 1: Fire Station	1	LS	58,840.00	\$58,840.00	70,455.00	\$70,455.00	96,455.00	\$96,455.00
4	Ad Alt 2: City Hall	1	LS	20,864.00	\$20,864.00	25,430.00	\$25,430.00	80,446.00	\$80,446.00
5	Ad Alt 2: Police Dept	1	LS	4,644.00	\$4,644.00	6,000.00	\$6,000.00	42,800.00	\$42,800.00
	TOTAL - Ad Alts				\$84,348.00		\$101,885.00		\$219,701.00
	TOTAL - BASE BID + Ad Alts				\$409,180.00		\$489,035.00		\$873,310.00
	Cost for labor for Dry Rot & Misc Repairs				\$95.00		\$135.00		\$144.25

Funds for this project were generated from Successor Agency reimbursement of the Civic Center Bond debt and staff recommends that the City Council award the entire contract of the base bid including additive alternates 1 through 3 for the rehabilitation of all the facilities. The roofs in the additive alternates need repairs and rehabilitation due to continual problems with leaks every year. The Harbor Theater has current significant leaks in the back rehearsal rooms and workshop. The Joe Nelson Community Center has reoccurring leaks in the pre-school area, admin offices, meeting rooms, and banquet hall due to offset roof drains and cracks in the existing roofing materials due to the age of the building. To date, the City has made numerous patch repairs to all these facilities and now the roofs need to be completely rehabilitated.

STAFF RECOMMENDATION: It is recommended the Council Adoption of Resolution No. 2021-__: Resolution of the City of Suisun City Authorizing the City Manager to Enter into a Construction Contract with Pacific Polymers, Inc. DBA American Foam Experts for the Suisun Sprayed Polyurethane Foam Roofing Systems for City Buildings Project.

ATTACHMENTS:

1. Council Adoption of Resolution No. 2021-__: Resolution of the City of Suisun City Authorizing the City Manager to Enter into a Construction Contract with Pacific Polymers, Inc. DBA American Foam Experts for the Suisun Sprayed Polyurethane Foam Roofing Systems for City Buildings Project.

RESOLUTION NO. 2021- __

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONSTRUCTION
CONTRACT ON THE CITY'S BEHALF WITH PACIFIC POLYMERS, INC. DBA
AMERICAN FOAM EXPERTS FOR THE SUISUN SPRAYED POLYURETHANE
FOAM ROOFING SYSTEMS FOR CITY BUILDINGS PROJECT**

WHEREAS, there are several City facilities that are in need of new roofs; and

WHEREAS, a sprayed polyurethane foam roofing system was deemed the best solution for repairing the leaking flat roofs; and

WHEREAS, This new roofing system also has a 20-year warranty with annual inspections by the manufacturer; and

WHEREAS, the City advertised the plans and specifications for this Project in late March 2021 and bids were opened on May 2021; and

WHEREAS, In the interest of protecting the structural integrity of various city facilities, roofing repairs must be addressed; and

WHEREAS, Pacific Polymers, Inc. DBA American Foam Experts provided the lowest responsible bid for a total contract price of \$409,180 for the base bid and additive alternates 1 and 2.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the City Manager to enter into a Construction Contract on behalf of the City with Pacific Polymers, Inc. DBA American Foam Experts for the Suisun Sprayed Polyurethane Foam Roofing Systems for City Buildings, and to take any and all necessary and appropriate actions to implement this contract. The City Council further authorizes the City Manager to approve charges for contingencies not to exceed the total budget of \$500,000.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 1st day of June 2021, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 1st day of June 2021.

Anita Skinner
City Clerk

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MINUTES

**SPECIAL MEETING OF THE
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY
AND HOUSING AUTHORITY
TUESDAY, MARCH 16, 2021
5:30 P.M.**

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), and Executive Order released on March 12, 2020, the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Alma Hernandez, Michael Hudson, Mayor Pro Tem Wanda Williams, and Mayor Lori Wilson. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

PER CITY POLICY, MEMBERS OF THE PUBLIC ARE REQUIRED TO WEAR FACE MASKS WHILE IN CITY FACILITIES. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT clerk@suisun.com OR 707 421-7302.

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 872 9049 7957

CALL IN PHONE NUMBER: (707) 438-1720

TO VIEW TONIGHT'S MEETING ON SUISUN WEBSITE, LIVESTREAM

(URL: <https://www.suisun.com/government/meeting-video/>)

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING

BY EMAILING CLERK@SUISUN.COM (PRIOR TO 6pm) OR

VIA WEBSITE OR PHONE APPLICATION, ZOOM

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

ROLL CALL

Mayor Wilson called the meeting to order at 5:32 pm with the following Council/Board Members present:

Present: Hernandez, Hudson, Wilson

Absent: Day, Williams

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

Council Member Day had a conflict with Items 2 & 3 due to location proximity.

PUBLIC COMMENT None

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council Acting as Successor Agency to the Redevelopment Agency of the City of Suisun City and Housing Authority will hold a Closed Session for the purpose of:

Housing Authority**1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR**

Pursuant to California Government Code Section 54956.8., the Suisun City Housing Authority will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-101-420 and 0032-101-160.

Negotiating Party: City Manager

Parties Negotiating With: Harbor Park, LLC

Under Negotiations: Terms and payment

Suisun City Council Acting as Successor Agency**2. CONFERENCE WITH REAL PROPERTY NEGOTIATOR**

Pursuant to California Government Code Section 54956.8., the Suisun City Council Acting as Successor Agency to the Redevelopment Agency of Suisun City will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-042-300,360,440, 460, 480, 500, 520, 540, 560, 580, 600, 680

Negotiating Party: City Manager

Parties Negotiating: Undetermined potential buyers based on approval of settlement agreement by California Department of Finance on March 2, 2021

Under Negotiations: Terms and payment

Suisun City Council Acting as Successor Agency**3. CONFERENCE WITH REAL PROPERTY NEGOTIATOR**

Pursuant to California Government Code Section 54956.8., the Suisun City Council Acting as Successor Agency to the Redevelopment Agency of Suisun City will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-142-300; 32-142-280; 32-142-240 and 250; 0032-130-060; 0032-130-010, 030, 040, 0032-091-170 through 200

Negotiating Party: City Manager

Parties Negotiating: Undetermined potential buyers based on approval of settlement agreement by California Department of Finance on March 2, 2021

Under Negotiations: Terms and payment

Housing Authority

4. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to California Government Code Section 54956.8., the Suisun City Housing Authority will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-130-020

Negotiating Party: City Manager

Parties Negotiating: Undetermined potential buyers based on approval of settlement agreement by California Department of Finance on March 2, 2021

Under Negotiations: Terms and payment

As Council Member Day did not attend, Items 2,3 and 4 were discussed as one item.

CONVENE OPEN SESSION

No action was taken that required public announcement.

ADJOURNMENT

There being no further business the meeting was adjourned at 6:18pm.

Anita Skinner, City Clerk

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CITY COUNCIL
Lori Wilson, Mayor
Wanda Williams, Mayor Pro-Tem
Jane Day
Alma Hernandez
Michael J. Hudson

CITY COUNCIL MEETING

First and Third Tuesday
Every Month

MINUTES

SPECIAL MEETING OF THE SUISUN CITY COUNCIL AND HOUSING AUTHORITY

TUESDAY, APRIL 20, 2021

5:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

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ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 880 3292 2293

CALL IN PHONE NUMBER: (707) 438-1720

TO VIEW TONIGHT'S MEETING ON SUISUN WEBSITE, LIVESTREAM

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VIA WEBSITE OR PHONE APPLICATION, ZOOM

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

ROLL CALL

Mayor Wilson called the meeting to order at 5:38 pm with the following Council Members present:

Present: Hernandez, Hudson, Williams, Wilson

Absent: Day

CONFLICT OF INTEREST NOTIFICATION NONE

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320

FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340

SUCCESSOR AGENCY 421-7309 FAX 421-7366

PUBLIC COMMENT NONE

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council/Housing Authority will hold a Closed Session for the purpose of:

Housing Authority**1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR**

Pursuant to California Government Code Section 54956.8., the Suisun City Housing Authority will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers 0032-101-420 and 0032-101-160.

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Parties Negotiating With: Harbor Park, LLC

Under Negotiations: Terms and payment

City Council**2. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION**

Kessner v. City of Santa Clara, et al. (Including Suisun City); Santa Clara County Superior Court Case No. 20CV364054.

3. CONFERENCE WITH LEGAL COUNSEL - SIGNIFICANT EXPOSURE TO LITIGATION (1 potential case)

Pursuant to Government Code Section 54956.9(d)(2)

Brandon Scott Merkel, Claim Number ABGV27116A1

CONVENE OPEN SESSION

Closed Session will re-convene following the regular Council meeting.

ADJOURNMENT

CITY COUNCIL
Lori Wilson, Mayor
Wanda Williams, Mayor Pro-Tem
Jane Day
Alma Hernandez
Michael J. Hudson



CITY COUNCIL MEETING

First and Third Tuesday
Every Month

MINUTES

**REGULAR MEETING OF THE
SUISUN CITY COUNCIL
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY
TUESDAY, APRIL 20, 2021
6:30 P.M.**

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

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(Next Ord. No. – 782)

(Next City Council Res. No. 2021 – 25)

Next Suisun City Council Acting as Successor Agency Res. No. SA2021 - 01)

(Next Housing Authority Res. No. HA2021 – 01)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320

FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340

SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Mayor Wilson announced that the closed session will continue following the regular meeting.

Mayor Wilson called the meeting to order at 6:41 pm with the following Council Members present:

Present: Hernandez, Hudson, Williams, Wilson

Pledge of Allegiance was led by Vice Mayor Williams.

Invocation was given by City Manager, Greg Folsom

Council Member Day joined the meeting at 6:48 pm.

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

Vice Mayor Williams has a conflict with Item 14 and will recuse herself.

REPORTS: (Informational items only.)

1. City Manager/Executive Director/Staff

Mr. Folsom stated Solano County was still in the Red Tier and vaccine eligibility expanded to age 16 yrs and older; California Small Business COVID 19 Grant Relief Program will begin accepting applications on April 28th; Planning Commission approved a canopy on the side of La Cabana; Commission also hosted a Scoping meeting for the Highway 12 Logistic Center; Ribbon cutting ceremony held for the new McCoy Creek play structure. Next week meetings include EPIC Committee, Sewer District, Planning Commission and a Special Council meeting on labor negotiations.

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

City Council

2. City Council Appointments to the Community Advisory Committees – (Wilson: lwilson@suisun.com).

Mayor Wilson made the following appointments:

Lighting and Landscaping Districts

Patricia Matteson, Member at Large

Warren Richardson, Member at Large

Lorraine Meeks, RPMA

Jim Wise, Blossom

Mariah Klein, Lawler Ranch

Douglas Stockins, Peterson Ranch

Belinda Baugh-Brown, Victorian Harbor

Public Safety

Billy Gaither

Michael Kucsera

Terrance West

Mayor Wilson stated that there are two appointments for the Environment and Climate Advisory Committee and will be asking the City Clerk to re-open and re-advertise.

Council Member Hernandez corrected an earlier appointment of Cameron Williams to the Environment Committee and appointment should be to the Public Safety Committee. For the Environment Committee appointed Jay Gunkleman.

Council Member Day had no appointment at this time. Mayor Wilson noted that Council Member Day's previous appointment terms had expired and will remain vacant until such time new appointments are made.

Council Member Hudson
Tom Alder, Public Safety

Motion by Mayor Wilson to approve the appointments with the exception of Tom Alder to the Public Safety Committee and seconded by Vice Mayor Williams.

Substitute motion by Council Member Hudson to add Tom Alder to the Public Safety Committee and seconded by Council Member Day. Substitute Motion failed by the following vote:

AYES: Day, Hudson

NOES: Hernandez, Williams, Wilson

Original Motion by Mayor Wilson to approve the appointments with the exception of Tom Alder to the Public Safety Committee and seconded by Vice Mayor Williams.

Motion passed by the following vote:

AYES: Hernandez, Williams, Wilson

NOES: Day, Hudson

3. Proclamation (presented) – (Wilson: lwilson@suisun.com)

Presentation of Proclamation Proclaiming April 11-17, 2021 as National Public Safety Telecommunications Week.

Mayor Wilson read the proclamation. Council Member Hernandez presented the proclamation to Dispatchers Anne Sagami and Joanne Lovell. Ms. Sagami gave a brief presentation on the "spirit week" festivities by the Dispatchers and the thanked the public for the gifts of food and flowers.

4. Proclamation (not presented) – (Wilson: lwilson@suisun.com)

Presentation of Proclamation Proclaiming April 2021 as National Autism Awareness Month.

The proclamation was not presented but Mayor Wilson acknowledged National Autism Awareness Month.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

5. Council Adoption of Resolution No.2021-25: Authorizing the City Manager to Execute an Amendment to a Professional Services Agreement on the City's Behalf with AECOM Technical Services Inc. to Prepare an Environmental Impact Report for the Highway 12 Logistics Center Project – (Kearns: jkearns@suisun.com).
6. Council Adoption of Resolution No. 2021-26: Adopting Amendments to the Planning Commission Bylaws – (Kearns: jkearns@suisun.com).
7. Council Adoption of Resolution No. 2021-27 Approving a One-Year Extension to the Contract with Chavan and Associates LLP, for Professional Auditing Services for Fiscal Years Ending June 30, 2021– (Deol: ideol@suisun.com).
8. Council Adoption of Resolution No. 2021-28: Accepting the Comprehensive Annual Financial Report and Report on Federal Awards in Accordance with OMB Circular A-133 for Fiscal Year 2019-20– (Deol: ideol@suisun.com).
9. Council Adoption of Resolution No. 2021-29: Authorizing the Chief of Police to Execute a Contract to Receive and Administer funding through the Boating Safety and Enforcement Financial Aid Program from the California Department of Boating and Waterways– (Roth: aroeth@suisun.com).
10. Council Adoption of Resolutions Approving Memorandum of Understanding with Labor Groups – (Pelligrino: mpelligrino@suisun.com).
 - a. Council Adoption of Resolution No. 2021-30: Approving a Third Amendment to the Memorandum of Understanding (MOU) between the City of Suisun City and the Suisun City Police Officers' Association (SCPOA) effective December 28, 2018 through June 30, 2021, to Amend the Core Flex Plan provision to the MOU.
 - b. Council Adoption of Resolution No. 2021-31: Approving a Fifth Amendment to the Memorandum of Understanding (MOU) between the City of Suisun City and the Suisun City Management and Professional Employees Association (SCMPEA) effective December 28, 2018 through June 30, 2021, to Amend the Core Flex Plan provision to the MOU.

Joint City Council / Suisun City Council Acting as Successor Agency/Housing Authority

11. Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on January 26, 2021, February 2, 2021, February 16, 2021, February 24, 2021, and March 2, 2021 - (Skinner: askinner@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency

12. Council/Agency Approval of March 2021 Payroll Warrants in the Amount of \$471,296.99 and Council/Agency Approval of the March 2021 Accounts Payable Warrants in the Amount of \$1,008,922.97 – (Finance).

PUBLIC COMMENT

Mike Zeiss commented on Item #5 recommending addition language to clarify the term “cumulative”.

Council Member Hudson pulled Item #5.

George Guynn commented on Item #8 that auditors should be changed every few years. Mayor Wilson stated that his comment was for Item #7 not #8.

ITEMS 6-12

Motion by Council Member Hudson to approve Consent Calendar Items 6-12 and seconded by Council Member Hernandez. Motion passed unanimously by the following vote:

AYES: Day, Hernandez, Hudson, Williams, Wilson

ITEM #5

Mr. Taylor explained the complication of the issue for the consultants who have to follow very technical requirements and would not recommend putting constraints on them. He added that Council could direct staff to include in the agreement that all projects as a whole will be analyzed in accordance with the professional standards by the consultant.

Motion by Vice Mayor Williams to adopt Resolution No. 2021-25 with the additional language given by City Attorney Taylor and seconded by Council Member Hernandez. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams, Wilson

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

Steve Olry stated that for the second time his electronically submitted comments were not read at a closed session meeting; concerned about the environmental impact addition of 600 cars will have from the new rental units; Daily Republic headline about city clerk and two officials proposed pay cuts.

Mr. Taylor explained public comments were not intentionally overlooked and were read at the following meeting of April 6th.

Pharell Hauser spoke regarding concerns on Section 8 and would like to schedule a meeting to discuss the issues. Mayor Wilson stated that the City Manager would meet with her following tonight’s meeting.

George Guynn concerned about the wearing of face mask and laws regarding exemptions;

technical issues with public comments on Zoom.

Pat Ambrose asked about the city's renewable energy plan; concerns for the wait time for building permits. Mayor Wilson asked that he email City Clerk so the City Manager could reply.

PUBLIC HEARING NONE

GENERAL BUSINESS

City Council

13. Council Consideration of Resolution 2021-32: Amended Elected Official Compensation and Benefits - (Folsom: gfolson@suisun.com).

Mayor Wilson stated that there are technical changes to this item as previously indicated by the City Attorney and will be pulled but will allow any public comments on the item.

George Guynn stated that he hoped this would be reconsidered as it seems unfair to these two officials.

14. Discussion and Direction: Response to Letter from Solano County Democratic Central Committee Regarding Right-Wing Extremism – (Folsom: gfolson@suisun.com)

Vice-Mayor Williams stepped away due to conflict.

Mr. Folsom gave brief background on the letter received from the Democratic Central Committee as provided with the staff report.

Chief Roth commented that the Suisun City Police Department Standards of Conduct were provided in the packet.

PUBLIC COMMENT

George Guynn feels the City Manager and Police Chief are handling the issue well.

Donna Le Blanc stated that the Police should possibly add a section on the Code of Conduct and is there maybe an annual report given on how complaints are handled.

Mayor Wilson recommended the Public Safety and Emergency Management Committee review all policy and procedures of Police and Fire Department and look at extremism to ensure City is sufficiently following as well as directing the Police Department to have a Code of Conduct or value statement as a goal for their organization to commit to.

Consensus by Council Members Day and Hernandez and Mayor Wilson.

Vice Mayor Williams returned to the dais.

REPORTS: (Informational items only.)

15. a. Council/Boardmembers

Council Member Day asked Mayor Wilson to reply to questions asked as they may be questions that she has.

Council Member Hudson asked what is being done to alleviate the weeds to protect the city from potential fires; streets are very worn and would like an update on pavement management project.

Council Member Hernandez asked the process of weed abatement when a resident doesn't comply; staff to recheck Council Member Day's accommodations to ensure audio; continue to encourage members of the public to attend meetings and voice concerns.

Vice Mayor Williams thanked everyone for attending; Friday, 4/23, free drive-thru food drive at the Nelson Center from 4-6pm; Adopt a Neighborhood will be doing a clean-up at Emperor and Highway 12.

c. Mayor

Mayor Wilson comment the Clean Team will be meeting with partner PSA on Saturday at 333 Sunday; Earth Day Clean-up; Solano Land Trust need volunteers to participate in a survey.

CLOSED SESSION

There being no further General Business meeting continued to closed session on Item #3 from earlier closed session meeting.

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the purpose of:

City Council

16. PERSONNEL MATTERS

Pursuant to California Government Code Section 54957(b)(1) et seq. the Suisun City Council will hold a Closed Session for the purpose of Public Employee Performance Evaluation: City Manager

CONVENE OPEN SESSION

There were no announcements made from closed session.

ADJOURNMENT

There being no further business the meeting was adjourned at 10:00 pm.

Anita Skinner, City Clerk

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CITY COUNCIL
Lori Wilson, Mayor
Wanda Williams, Mayor Pro-Tem
Jane Day
Alma Hernandez
Michael J. Hudson



CITY COUNCIL MEETING

First and Third Tuesday
Every Month

MINUTES

SPECIAL MEETING OF THE SUISUN CITY COUNCIL

TUESDAY, MAY 4, 2021

5:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), and Executive Order released on March 12, 2020, the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Alma Hernandez, Michael Hudson, Mayor Pro Tem Wanda Williams, and Mayor Lori Wilson. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

PER CITY POLICY, MEMBERS OF THE PUBLIC ARE REQUIRED TO WEAR FACE MASKS WHILE IN CITY FACILITIES. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT clerk@suisun.com OR 707 421-7302.

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 818 6318 3120

CALL IN PHONE NUMBER: (707) 438-1720

TO VIEW TONIGHT'S MEETING ON SUISUN WEBSITE, LIVESTREAM

(URL: <https://www.suisun.com/government/meeting-video/>)

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING

BY EMAILING CLERK@SUISUN.COM (PRIOR TO 4pm) OR

VIA WEBSITE OR PHONE APPLICATION, ZOOM

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

ROLL CALL

Mayor Wilson called the meeting to order at 5:32pm with the following Council Members present:

Present: Hernandez, Hudson, Williams, Wilson

Absent: Day

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers/Boardmembers should be identified at this time.)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
SUCCESSOR AGENCY 421-7309 FAX 421-7366

PUBLIC COMMENT

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Julia Lazaro, representing the Suisun City Police Officers Association spoke on the labor negotiation closed session topic. She commented the department is understaffed creating a level considered unsafe and creating delayed response time. The understaffing is forcing an abundance of overtime. The Association is asking that Council remember the police officers when the topic of labor negotiations arise tonight. We want to continue serving our community at the highest level that they all deserve.

CLOSED SESSION convened at 5:40 pm.**City Council****1. PERSONNEL MATTERS**

Pursuant to California Government Code Section 54957(b)(1) et seq. the Suisun City Council will hold a Closed Session for the purpose of Public Employee Performance Evaluation: City Manager

CONVENE OPEN SESSION

There were no announcements made following closed session.

ADJOURNMENT

There being no further business the meeting was adjourned at 6:40pm.

Anita Skinner, City Clerk

CITY COUNCIL
Lori Wilson, Mayor
Wanda Williams, Mayor Pro-Tem
Jane Day
Alma Hernandez
Michael J. Hudson



CITY COUNCIL MEETING

First and Third Tuesday
Every Month

MINUTES

**REGULAR MEETING OF THE
SUISUN CITY COUNCIL
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY
TUESDAY, MAY 4, 2021
6:30 P.M.**

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

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VIA WEBSITE OR PHONE APPLICATION, ZOOM

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 782)

(Next City Council Res. No. 2021 – 31)

Next Suisun City Council Acting as Successor Agency Res. No. SA2021 - 01)

(Next Housing Authority Res. No. HA2021 – 01)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320

FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340

SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Mayor Wilson called the meeting to order at 6:55pm with the following Council Members present:
Present: Day, Hernandez, Hudson, Williams, Wilson
Pledge of Allegiance led by Council Member Hudson
Invocation given by Greg Folsom

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only.)**1. City Manager/Executive Director/Staff**

- a. Introduction of new Suisun City Employees: Christina Penland, Human Resources Administrator and Jeff Henderson, Police Commander.

Mr. Folsom introduced Christina Penland new Human Resources Administrator and giving a brief background. Ms. Penland stated she was happy to be a new member of staff.

Police Chief Roth introduced new Police Commander Jeff Henderson giving a brief background. Commander Henderson stated that he was glad to be with the department.

Mr. Folsom continued:

- Solano County is still in the Red Tier for COVID 19;
- SBA is now accepting applications for restaurant revitalization which is part of the American Rescue Plan;
- expecting regulations on the state and local aide through the ARP next week which Suisun City is expected to receive \$5.5m from that plan;
- Public Safety and Management meeting 4/21 at 6:30 pm via ZOOM;
- Next week Planning Commission meeting, monthly STA meeting; SSWA Board meeting cancelled.

Council Member Hernandez welcomed new staff members.

Vice Mayor Williams welcomed new employees and is happy in the direction the city is going.

Mayor Wilson welcomed the new staff.

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

City Council

2. Mayoral Appointments to the Solano North County Navigation Center Sub-Committee – (Wilson: lwilson@suisun.com).

Mayor Wilson explained the committee has been formed to discuss homelessness and opportunities to partner with other cities and have formally requested representation from Suisun City. Mayor Wilson is appointing Council Members Hernandez and Hudson.

Mayor Wilson moved to approved the appointment and seconded by Council Member Day. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams, Wilson

3. Proclamations Presented - (Wilson: lwilson@suisun.com).

- a. Presentation of Proclamation Proclaiming May 22-28, 2021 as National Safe Boating Week.

Mayor Wilson read proclamation. Proclamation was present to Kris Lofthus by Council Member Hudson. Mr. Lofthus stated that on May 1 a Boating & Movie event was held showing Jaws

- b. Presentation of Proclamation Proclaiming May 16-23, 2021 as National Public Works Week.

Mayor Wilson read Proclamation. Proclamation was presented to Acting Public Works Director, Kris Lofthus by Council Member Hernandez.

Presentation of Proclamation Proclaiming May 9-15, 2021 as National Police Week and May 15, 2021 as Peace Officers Memorial Day.

Mayor Wilson read Proclamation. Proclamation was presented to Police Chief Aaron Roth by Vice Mayor Williams.

4. Police Department Annual Report - (Roth).

Chief Roth gave the annual report as presented in the packet which included 2020 projects and grants and 2021 goals which will include 100 Years of Service Initiative.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

5. Council Adoption of Resolution No.2021-31: Adopting a List of Projects for Fiscal Year 2021-22 Funded by SB1: The Road Repair and Accountability Act of 2017 – (Lofthus/Lozano: klofthus@suisun.com / nlozano@suisun.com).

6. Council Adoption of Resolution No. 2021-32: Appointing the Housing Manager as the Representative Member and the City Manager as an Alternate Member of the Community Action Partnership of Solano Joint Powers Authority for a two-year Term to Expire June 30, 2023 – (Lawton: klawton@suisun.com).

7. Approving Appointments of City Staff Members to the Pooled Liability Assurance Network (PLAN) JPA Board of Directors and to the Local Agency Workers' Compensation Excess Joint Powers Authority's Governing Board – (gfolson@suisun.com).

- a. Council Adoption of Council Resolution No. 2021-33: Appointing One Director and One Alternate Director to the Pooled Liability Assurance Network (PLAN) JPA Board of Directors; and

- b. Council Adoption of Council Resolution No. 2021-34: Appointing One Representative and One Alternate Representative to the Local Agency Workers' Compensation Excess Joint Powers Authority's Governing Board.
- 8. Initiate and Provide Intent to the Levy and Collection of Assessments for the City's Landscaping & Lighting Districts - (Lofthus: klofthus@suisun.com)
 - a. Council Adoption of Resolutions No. 2021-35: Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation and Filing of the Engineer's Report Related to the Suisun City Maintenance Assessment Districts for Fiscal Year 2021-22.
 - b. Council Adoption of Resolutions No. 2021-36: Declaring its Intention to Levy and Collect Assessments Within the City's Maintenance Assessment Districts for Fiscal Year 2021-22 and Announcing That the Associated Public Hearing Will Be Held on June 1, 2021.
- 9. Initiate and Provide Intent to the Levy and Collection of Assessments for the Parking Benefit Assessment District – (Lofthus: klofthus@suisun.com).
 - a. Council Adoption of Resolution No. 2021-37: Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation and Filing of the Engineer's Report Related to the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2012-22; and
 - b. Council Adoption of Resolution No. 2021-38: Declaring Its Intention to Levy and Collect Assessments Within the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2021
- 10. Council Adoption of Resolution No. 2021-39: Clarifying the Public Hearing Date, Time and Location for the 7-Eleven Annexation into Community Facilities District No. 2 - (Kearns: jkearns@suisun.com).
- 11. Council Adoption of Resolution No. 2021-40: Approving a payment of \$65,000 to settle Brandon Merkel's July 14, 2020 claim against the City, subject to ABAG reimbursement – (City Attorney).

Council Member Hudson pulled Item #5.

Public Comment on #8

Victor Perdomo resident of the Classics in Heritage Park spoke regarding grass cutting and tree trimming that is now being done only once a year.

Monique Turner-Brown resident of Heritage Park spoke about the lack of maintenance in the path walk way and that the outlying area maintenance only being done once a year. Feels there needs to be other solutions for maintenance.

Monique Moreno spoke on Heritage Park not maintained and no plan B, overgrown vegetation and fire hazards.

Mayor Wilson pulled Item #8.

Motion by Vice Mayor Williams to adopt Items 6, 7, 9, 10, 11 and seconded by Council Member Hudson.

Additional comment by Donna LeBlanc who asked if service could be reduced in areas that don't have Mello-Roos Districts to add additional service to those that do and maybe switch funds around to maintain those areas.

Motion to adopt Items 6, 7, 9, 10 and 11 passed unanimously by the following vote:

AYES: Day, Hernandez, Hudson, Williams, Wilson

ITEM #5

Council Member Hudson asked how much total funds are going for road infrastructure.

Nick Lozano, City Engineer explained that a little over \$1mil will be spent on two proposed projects in 2021.

Mr. Folsom explained that former PW Director indicated that approximately \$5mil would need to be invested in roads yearly to maintain the pavement condition index.

Vice Mayor Williams recommended a notice be sent when SB1 monies are spent on roads.

PUBLIC COMMENT

Clerk read comment from Donna LeBlanc who asked who does the asphalt overlay work, city or contracted out? If contracted is there a warranty in the length of time the asphalt should last. She also wanted to know how does the City decide which streets need overlay vs the 'crack filling' and what will it take to qualify for an overlay?

Mr. Perdomo stated that the pavement has never been done in the 23 years he has lived in Heritage Park. He stated that the asphalt is jagged and he does not allow his children to play in the court for fear of injuries.

Ms. Moreno asked what the priority is to get a street on the list for repair. She stated that her street is very hazardous to the public.

Mr. Lofthus replied to public comments explaining overlay vs crack seal determination.

Nick Lozano stated that contracted work has a one-year warranty and 15-year life span of the asphalt itself.

There is a consensus by the Council to do notifications when and where SB1 funds are used.

Motion by Council Member Hernandez to adopt Item #5 and seconded by Vice Mayor Williams. Motion passed unanimously by the following vote:

AYES: Day, Hernandez, Hudson, Williams, Wilson

ITEM #8

Amanda Dum gave a brief report on the Landscaping and Lighting Districts as presented to the Council in a revised staff report.

Kris Lofthus explained the bid process, the low bid selection and why the fees went up. Mr. Lofthus also explained that it would take a vote by the residents in a particular district to raise their own rates.

Mayor Wilson asked those that made public comment provide their questions so staff can respond to them individually.

Mayor Wilson stepped away from the dais for 5 minutes turning the meeting over to Vice Mayor Williams.

ITEM #8

Motion by Vice Mayor Williams to adopt Item #8 and seconded by Council Member Hernandez. Motion passed unanimously by the following vote:

AYES: Day, Hernandez, Hudson, Williams, Wilson

PUBLIC COMMENTS

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Clerk read email from Brian Ferrero asking if there are any plans for weed abatement along Highway 12 and remaining areas of Walters Road. He stated that Peterson Ranch is a fire hazard and that two older ladies were mowing city parcels and is worried people are cutting vegetation that they just cannot handle.

George Guynn commented on mask requirements and that COVID has lasted too long. Mayor Wilson explained that City Attorney Taylor at previous meetings had explained OSHA requirements and what Mr. Guynn was questioning falls under County Health and State regulations.

Steve Olry started to speak on Item # 5 but did not finish comments.

Phillip Bartlow spoke on the Blossom Avenue Apartment Project and provided Council with a copy of his full statement.

Donna LeBlanc voice concerns on Council Member Day's communication equipment issues and hoped staff could find a solution.

Mayor Wilson responded staff has done what they can on the equipment for Council Member Day.

PUBLIC HEARING NONE

GENERAL BUSINESS NONE

REPORTS: (Informational items only.)

12. Council Updates

- a. Council/Boardmembers
Day None

Council Member Hudson wished all the Mothers a Happy Mother's Day; weed control specifically the McCoy Creek trail which is significantly overgrown.

Mr. Folsom replied stating the Fire Department is currently doing violation notices; PW will begin Friday with weed abatement on City properties; only certain times cutting can be done at canals by permit which is later in May.

Council Member Hernandez commented that she is participating in a County-wide Anti-trafficking Coalition and will be bring back updates on how the City can help and support the Coalition. She also stated that she Chairs the Climate and Environment Committee and there are still openings on that committee and encourages anyone interested in serving submit an application; enjoyed seeing so much participation from the community but it seems that there is still a lack of knowledge on the meeting process and would like to make a recommendation that an info sheet or guide on how meetings run be made available.

Mayor Wilson stated there is an info sheet which needs updating and it will be made part of the City's website update.

Vice Mayor Williams wished all the Mothers a Happy Mother's Day. She also stated that on 4/24 there was a soft launch of the Adopt a Neighborhood program at the planter boxes along Highway 12; 5/22 will be a hard launch planting new plants in all the boxes and volunteers are needed. The Adopt a Neighborhood Program is made up of 4 programs -; neighbors helping neighbors; community beautification programs, lending libraries educational programs on how to improve your home; last month attended CA Cities Policy Committee Service Policy Committee which looks at legislature that impacts senior services, parks and recreation, and child care services; also completed CA Cities Ethics Training.

- b. Mayor

Mayor Wilson explained the addition of Item #13 on the Agenda which will be Reports from Advisory Committees; also, an opportunity for Council Members to submit in written form any of their work they are doing representing Suisun City. This will be a non-discussion item.

13. Non-Discussion Items

CLOSED SESSION 9:21 PM Council Member Day did not join the Closed Session.

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the purpose of:

City Council

14. CONFERENCE WITH LABOR NEGOTIATOR

Pursuant to Government Code Section 54957.6

Agency negotiator: City Manager

Employee organizations:

Unrepresented Employees;

SCEA (Suisun City Employees' Association);

SCMPEA (Suisun City Management and Professional Employees' Association);

SCPOA (Suisun City Police Officers Association).

CONVENE OPEN SESSION

There were no announcements following closed session.

ADJOURNMENT

There being no further business the meeting was adjourned at 10:44 pm.

Anita Skinner, City Clerk

AGENDA TRANSMITTAL**MEETING DATE:** June 1, 2021

CITY AGENDA ITEM: Conduct a Public Hearing, Consider Introduction and Waive Reading of Ordinance No.____: Adding Chapter 12.03 of the Suisun City Municipal Code Establishing a 5-Year Street Cut Moratorium in the City of Suisun City.

FISCAL IMPACT: There is negligible administrative costs associated with reviewing proposed work by outside agencies and utilities companies to perform work in prohibited streets under street cut moratorium. However, there will be indirect costs associated with staff time needed to ensure enforcement of the ordinance.

STRATEGIC PLAN: Ensure Public Safety. Provide Good Governance. Enhance Environment.

BACKGROUND: The City of Suisun City is responsible for the maintenance of 153 lane miles of roadway with over 13 million square feet of pavement. The City has a Pavement Management Program which has a goal to maintain the City's pavement in the best condition possible given the available funding. One way to achieve this goal is to perform preventive maintenance and reconstruction treatments on the City streets each year.

Along with the above-described road maintenance, the other way to achieve the said goal is to establish a 5-year street cut moratorium to streets that have just received pavement treatments. A street cut moratorium will minimize pavement degradation, maintain structural integrity of streets, maintain a smooth riding surface for all modes of transportation, and limit negative visual impacts. California Government Code sections 37350 et seq. and 38775 provide that a municipality may take care of and control its property for the common benefit and prevent encroachments upon public ways.

STAFF REPORT: The proposed ordinance will add Chapter 12.03, "5-Year Street Cut Moratorium", in Title 12 of the Suisun City Municipal Code to read in its entirety as shown in Attachment No. 2.

On April 27, 2021, the following agencies and utility companies were notified via email of the proposed ordinance: AT&T, Caltrans, Comcast/CableCom, City of Fairfield, Fairfield-Suisun Sewer District, Kinder Morgan, PG&E, Solano Irrigation District, Solano County, Solano Transportation Authority, Travis Air Force Base, and City of Vallejo. The notification provided the above agencies and utility companies with the recitals (Attachment No. 1), proposed ordinance (Attachment No. 2), list of Prohibition Streets under 5-year street cut moratorium (Attachment No. 3), and list of streets planned for future pavement treatment (Attachment No. 4). A number of the agencies and utility companies provided feedback before the requested May 1 deadline. Staff followed through with a phone call to those who did not reply by the deadline. No negative feedback was received.

In general, the proposed ordinance will not allow streets to be cut or excavated for five (5) years after the street has received a pavement resurfacing treatment. This ordinance also applies to newly

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Nick Lozano, Associate Engineer
Kris Lofthus, Interim Public Works Director
Greg Folsom, City Manager

constructed streets such as the streets in the new Zephyr Estates Subdivision, which is located at the southeast corner of Walters Road and East Tabor Avenue. Agencies and utility companies shall plan well enough in advance to determine alternate methods of making necessary repairs to avoid excavating in newly resurfaced streets. However, there are exceptions to the above proposed policy, and they are as follows:

- 1) Emergencies that endanger life or property.
- 2) Interruption of essential utility service.
- 3) Work that is mandated by City, State or federal law.
- 4) Service for buildings where no other reasonable means of providing service exists.
- 5) Situations in which no alternative course of action exists, as determined by the City Engineer.

In order to excavate in a Prohibition Street, a waiver must be obtained through the Public Works Department. When a waiver is approved, among the submittals the Applicant is to provide include proper insurance and a warranty bond. Moreover, any excavation in a Prohibition Street must be repaired with full lane width pavement pursuant to Sections 12.03.040(C) of the proposed ordinance, and in compliance with the Suisun City Standard Plans and Specifications. Remedying of violations is covered in Section 12.03.090 of the proposed ordinance.

This proposed ordinance will help minimize pavement degradation, maintain structural integrity of streets, maintain a smooth riding surface for all modes of transportation, and limit negative visual impacts.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Receive the staff report; and
2. Conduct the Public Hearing; and
3. Introduce and waive the reading of Ordinance No. __: An Ordinance of the City Council of the City of Suisun City, California, Adding Chapter 12.03 of the Suisun City Municipal Code Establishing a 5-Year Street Cut Moratorium in the City of Suisun City.

ATTACHMENTS:

1. Attachment No. 1: Ordinance No.____: An Ordinance of the City Council of the City of Suisun City, California, Adding Chapter 12.03 of the Suisun City Municipal Code Establishing a 5-Year Street Cut Moratorium in the City of Suisun City.
2. Attachment No. 2: Chapter 12.03, 5-Year Street Cut Moratorium.
3. Attachment No. 3: List of Prohibition Streets under 5-Year Street Cut Moratorium, dated May 20, 2021.
4. Attachment No. 4: List of Streets Planned for Future Pavement Treatment, dated May 2021.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, ADDING CHAPTER 12.03 OF THE SUISUN CITY MUNICIPAL CODE ESTABLISHING A 5-YEAR STREET CUT MORATORIUM IN THE CITY OF SUISUN CITY

WHEREAS, the City of Suisun City has the authority, under its police power, to enact regulations for public safety, health, and welfare of the city, Cal. Const. Art. XI, section 7; and

WHEREAS, California Government Code sections 37350 et seq. and 38775 provide that a municipality may take care of and control its property for the common benefit and prevent encroachments upon public ways; and

WHEREAS, the City of Suisun City owns and maintains a roadway network measuring approximately 76 miles; and

WHEREAS, the City Council of the City of Suisun City desires to minimize pavement degradation, maintain structural integrity of streets, maintain a smooth riding surface for all modes of transportation, and limit negative visual impacts; and

WHEREAS, the City Council finds that establishing a 5-year street cut moratorium will minimize roadway excavations, and encourage contractors and utility companies to effectively plan and review potential conflicts with new streets, recently reconstructed or resurfaced streets, and upcoming Suisun City Capital pavement projects.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The City Council finds that the above recitals are true and correct and are incorporated as though fully set forth herein.

SECTION 2. Ordinance. The Ordinance is hereby adopted by the addition of a new Chapter 12.03, "5-YEAR STREET CUT MORATORIUM" in Title 12 of the Suisun City Municipal Code to read in its entirety as shown in Exhibit "A" attached hereto and incorporated herein by this reference.

SECTION 3 Severability and Validity. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of Suisun City hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact that anyone or more sections, subsections, sentences, clauses, phrases, or portions thereof may be declared invalid or unconstitutional.

SECTION 4. Effective Date. This Ordinance shall be in full force and effect thirty (30) days after its adoption following second reading.

SECTION 5. Publication. In accordance with Section 36933 of the Government Code of the State of California, within 15 days after its adoption by the City Council, it shall be published once, together with the names of the Council Members voting thereon, in a newspaper of general circulation within the City. This ordinance shall be posted in three (3) public places within the City prescribed by ordinance within fifteen (15) days after its passage, there being no newspaper of general circulation printed and published within the City.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, California, on the ____ day of _____ 2021.

ATTEST:

Lori D. Wilson, Mayor

Anita Skinner
City Clerk

APPROVED AS TO FORM
AND LEGAL CONTENT:

Anthony R. Taylor, City Attorney
Aleshire & Wynder, LLP

CERTIFICATION

I, Anita Skinner, Deputy City Clerk of the City of Suisun City and ex-officio Clerk of the City Council of said City, do hereby certify that the above and foregoing ordinance was introduced at a regular meeting of the said City Council held on _____, 2021 and passed and adopted at a regular meeting of said City Council held on _____, 2021, by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this ____ day of _____ 2021.

Anita Skinner
City Clerk

Chapter 12.03 5-YEAR STREET CUT MORATORIUM

12.03.010 - Purpose

The public right-of-way is a unique public resource held in trust for the benefit of the public. This physically limited resource requires proper management to maximize its efficiency and minimize the costs to taxpayers, to protect against foreclosure of future economic expansion because of premature exhaustion of the public right-of-way, and to minimize the inconvenience to and negative effects on the public from use of the public right-of-way by contractors and utility companies.

To achieve the purpose of this chapter, the City of Suisun City shall endeavor to coordinate its Capital Improvement Programs with those of utility companies and franchisees with facilities in, on, under or above the public right-of-way. Information about any planned work in the right-of-way shall be shared at the earliest possible time. Utility owners and franchisees are encouraged to coordinate their street excavations so that all work is done simultaneously and the street is not excavated more than once within a twelve-month period.

12.03.020 - Definitions

As used in this chapter:

“Arterial street” means any street that collects collector streets with a typical traffic volume of 7,500 to 15,000 vehicles per day, including but not limited to Cordelia Street, Main Street, Sunset Avenue, Railroad Avenue, and Walters Road.

“Asphalt Concrete” or “AC” means blend of aggregate and asphalt binder meeting the specifications set forth in the City of Suisun City Standard Specifications and the Caltrans Standard Specifications Section 39, “Asphalt Concrete.”

“Chip Seal” (same as the definition of “Preventative Maintenance Seal”).

“City” means the City of Suisun City, a municipal corporation duly organized and validly existing under the laws of the State of California, and all departments, divisions, and offices thereof.

“Collector street” means any street that collects local streets and feeds into arterial streets with a typical traffic volume of 2,000 to 7,500 vehicles per day, including but not limited to Civic Center Boulevard, Driftwood Drive, Emperor Drive, Lawler Ranch Parkway Lotz Way, Marina Boulevard, and Pintail Drive.

“Encroachment” means constructing or placing temporary or permanent structures, improvements, facilities or materials in, on, over, or under any public right-of-way or using any right-of-way so as to prevent, obstruct, or interfere with the normal use of that way, including but not limited to the performance of any of the following acts:

1. Excavating or disturbing the public right-of-way;

2. Erecting or maintaining any post, sign, pole, fence, guard rail, wall, pipe, conduit, cable, wire, communication service equipment, or other facility or structure on, over, or under a public right-of-way;
3. Planting any tree, shrub, grass, or other growing thing within the public right-of-way;
4. Placing or leaving on the public right-of-way any rubbish, brush, earth, or material;
5. Constructing, placing, or maintaining on, over, under, or within a public right-of-way any pathway, sidewalk, driveway, or other surfacing; any culvert or other surface drainage or subsurface drainage facility; or any pipe, conduit, wire, communication service equipment or facility, or cable; and
6. Constructing, placing, planting, or maintaining any structure, embankment, excavation, tree, or other object adjacent to the public right-of-way which causes or may cause an encroachment.

“Engineer” means the City Engineer or his or her designee.

“Excavation” means any trench cuts within the public street or public right-of-way, in excess of four (4) square feet or four (4) feet long, whichever is smaller, in order to access or install a utility line or any related facility or perform work within such public street or right-of-way.

“Excavation permit” means a permit issued pursuant to this chapter.

“Facility” means any fiber optic, coaxial, or copper cable; communication service equipment; telephone, telecommunications, electric or other wire, line or equipment; utility structure; oil, gas, or other pipeline; duct; conduit; cabinet; tunnel; vault; drain; manhole; splice box; surface location marker; pole; subsurface tiebacks; soil nails; stairs; access ramps; subsurface foundations; landscape features, including curbs around planter areas; planter boxes; clocks; bus shelters; phone booths; bike racks; fencing; retaining walls; benches; stockpiles; building materials; and other appurtenances or tangible things located in, upon, above, beneath, or across any public right-of-way.

“Major Defects” means any defects greater than the deficiency tolerances specified in the City of Suisun City, Caltrans, or individual Contract Standard Plans and Details, whichever is more stringent or as directed by the Engineer.

“Micro Surfacing” (same as the definition of “Preventative Maintenance Seal”).

“Owner” means the owner of the facility to be installed in the public right-of-way and includes, but is not limited to, the utility that owns the facility.

“Permittee” means any person, contractor, utility or public agency that has been issued a permit pursuant to this chapter, including any lawful successor, transferee, or assignee of the original permittee. All obligations, responsibilities, and other requirements of the permittee shall be binding on successors in interest of the original permittee.

“Person” means any natural person, firm, joint venture, joint stock company, partnership, association, club, company, corporation, business trust, organization, or the manager, lessee, agent, servant, officer, or employee of any of them or any other entity which is recognized by law as the subject of rights or duties, not including the City of Suisun City, or the City’s officers, employees, or agents.

“Preventative Maintenance Seals” means a mixture of polymer modified asphalt emulsion, mineral aggregate, mineral filler, water, and other additives, properly proportioned, mixed, and spread in accordance with the City of Suisun City and Caltrans Standard Plans Specifications, and Details, whichever is more stringent or as directed by the Engineer and usually less than ½ inch in thickness.

“Prohibition Street” means a public street that has been reconstructed or resurfaced with preventative maintenance seal including but not limited to chip seal, slurry seal coating, or micro paving with less than ½ inch of new pavement within the past three (3) years, or with a street overlay consisting of at least a ½ inch thick layer of asphalt within the past five (5) years.

“Public right-of-way” means the area in, upon, above, beneath, or across any land or interest which by deed, conveyance, agreement, easement, dedication, usage, or process of law is reserved for or dedicated to the use of the general public for travel, and includes any public street, road, highway, freeway, bridge, lane, court, alley, boulevard, sidewalk, median, parkway, or emergency vehicle easement.

“Public street” means the full width of the surfaced or travel portion, including shoulders, of any road, street, path, lane, or alley dedicated to, reserved for, or used by or for the general public when those roads, streets, paths, lanes, and alleys have been accepted as and declared to be part of the City system of public streets.

“Slurry Seal” (same as the definition of “Preventative Maintenance Seal”),

“Street Overlay” means one or more courses of asphalt construction on an existing pavement; usually greater than ½ inch in thickness; generally includes an asphalt leveling course to correct the contour of the old pavement.

“Structure” means any physical alteration or improvement, including but not limited to a building, post, cabinet, fence, vault, sign, pole, guard rail, wall, facility, pedestrian walking path, sidewalk, driveway, track, surfacing, culvert, drainage facility, pipe, embankment, or excavation.

“Utility” means any person or entity providing electricity, gas, telephone, telecommunications, water, sanitary sewer or other services to customers, and which pursuant to state law or local franchise is entitled to install its facilities in the public right-of-way.

“Wearing Surface Defects” mean the defects in the surface of a roadway that is in direct contact with traffic and that resists the resulting abrading, crushing, or other disintegrating action.

12.03.030 – City Exemption

The provisions of this chapter shall not apply to officers or employees of the City acting in the discharge of their official duties.

12.03.040 - Prohibition Period

- A. Newly constructed or resurfaced streets shall be termed "Prohibition Streets" within this section. Permission to excavate in Prohibition Streets will not be granted for five (5) years after the completion of street construction or resurfacing. Utilities shall plan well enough in advance to determine alternate methods of making necessary repairs to avoid excavating in newly resurfaced streets. Exceptions to the above policy are as follows:

1. Emergencies that endanger life or property.
 2. Interruption of essential utility service.
 3. Work that is mandated by City, State, or Federal law.
 4. Service for buildings where no other reasonable means of providing service exists.
 5. Situations in which no alternative course of action exists, as determined by the Engineer in writing setting forth the facts giving rise to the conclusion that no alternative exists.
- B. To excavate in a Prohibition Street a waiver must be obtained.
1. To request a waiver, the applicant must submit a written request to the Engineer. The request must include:
 - a. The location of the excavation.
 - b. Description of the work to be performed.
 - c. The reason(s) the work was not performed before the street was paved.
 - d. The reason(s) the work cannot be deferred until after the prohibition period.
 - e. The reason(s) the work cannot be performed at another location.
 - f. The reason(s) it is justified to excavate the Prohibition Street.
 2. Before issuing a waiver, the Engineer will verify that the applicant has analyzed all feasible alternatives to make the necessary repairs using a trenchless method in Prohibition Streets to avoid excavating a newly resurfaced street whenever possible.
- C. Any excavation in a Prohibition Street must be repaired with full lane width paving as follows:
1. Overlaid or reconstructed streets: All lanes that are affected shall be ground down 2 inches and repaved with 2 inches of asphalt concrete, or resurfaced pursuant to section 12.03.070.
 2. Preventative Maintenance seals including but not limited to slurry sealed, chip sealed, or micro-surfaced streets: All lanes that are affected shall be resurfaced pursuant to section 12.03.070.
 3. A minimum of one (1) foot on either side of the trench shall be resurfaced if the excavation is a lateral cut. For longitudinal trenches, the entire length plus one (1) foot on either end shall be resurfaced.
 4. Exception: Full lane width restoration shall not be required if the work is being performed on behalf of a low-income household in order to bring an owner-occupied single family residence into compliance with sanitary sewer regulations at any time other than as part of the sale of the residence. Low-income is defined as 80% of area median family income. The purpose of this exception is to prevent hardship to property owners of limited means and it shall be interpreted and applied solely to achieve that purpose.

12.03.050 – Excavation Permit

- A. No person shall perform any excavation within the City of Suisun City public right-of-way without having obtained an excavation permit and any other required permits, including encroachment permits required for work within the public right-of-way.
- B. An excavation permit may be obtained from the City of Suisun City Public Works Department at the Engineering Division office. Applications shall be submitted by the contractor performing the work on a form provided by the City and shall include the following:
 - 1. The permit administration fee, which represents the value of staff time for processing the permit application and is non-refundable, which fee shall be adopted, as part of the Master Fee Schedule, by the City Council.
 - 2. An excavation permit fee, which represents the value of staff time for monitoring and inspection and is refundable if the permit is denied, which fee shall be adopted, as part of the Master Fee Schedule, by the City Council. For projects lasting more than 15 working days, the permittee shall also be required to deposit an amount as set forth in the Master Fee Schedule to cover additional actual costs of staff time associated with monitoring and inspection.
 - 3. The authorization and signature of the owner of affected structures or facilities, if different from the contractor.
 - 4. The payment of any past due fees owed and corrections to any outstanding violations by the applicant.
 - 5. A warranty bond as follows:
 - a. Deposit amount equal to the calculation of the excavation area multiplied by the unit price for pavement restoration and adjusted by quantity and for the Suisun City region per the latest California Department of Transportation cost database plus 25% for administration as a warranty bond.
 - b. The deposit amount shall be reimbursed to the contractor one (1) year after acceptance of the work if the work has not developed any wearing surface or major defects.
 - c. Companies working under a franchise agreement that includes a bond are not required to post the warranty bond unless/until they have been issued a notice or citation for a violation by the City of Suisun City standards or permit requirements.
 - 6. Current evidence of insurance and contractor's license as required on the Encroachment Permit application.
 - 7. 24-hour phone number where the permittee can be reached in any emergency.
 - 8. The name, telephone number, and mailing address (fax number, cell phone, and e-mail address if available) of the person who will receive all office correspondence from the City of Suisun City.

9. All applications shall include plans indicating the following:
 - a. Name of the street to be excavated and the nearest cross street.
 - b. Distance of proposed excavation from the face of curb.
 - c. Distance of proposed excavation from the nearest intersection.
 - d. The size of the excavation (length and width).
 - e. The location of any above ground facilities to be installed, showing:
 - i. Distance from curb and any street facilities/furnishings.
 - ii. Purpose of the facility.
 - iii. Size of the facility.
 - iv. Location of doors and door swings.
 - f. The location of any existing underground facilities and the location of underground facilities to be installed showing:
 - i. Conduit vaults, maintenance holes, pipes, and other appurtenances.
 - ii. Structural detail and additional information for structures to be installed.
 - iii. The construction method of the facility to be installed.
 - iv. Construction detail, location, size, design criteria and the purpose of the facility to be installed.
 - g. Cross section of a typical trench indicating:
 - i. The approximate depth of the facility to be installed.
 - ii. Trench backfill depth, compaction and layer depths.
 - iii. Pavement section detail (type and depths).
 - h. Plans, structural details, and trench cross sections must be signed and stamped by a licensed Civil Engineer, when legally required.
 - i. The plans may show the approximate location of the excavation provided that on an “as-built” plan, the exact location of the excavation is shown. The “as-built” plan shall be submitted prior to the permit being finalized.
 10. A traffic control plan according to the latest version of the California Manual on Uniform Traffic Control Devices (MUTCD).
 11. Evidence of an inquiry identification number issued by a regional notification center (Underground Service Alert, USA) pursuant to Section 4216, California Government Code.
- C. When the Engineer finds that the requested permit is in accordance with the requirements of this chapter, the Engineer shall issue an excavation permit, attaching such conditions as the Engineer may deem necessary for the health, safety and welfare of the public. If the Engineer, in his or her discretion, finds the requested permit is in conflict with the

provisions of this chapter or may adversely affect the public health, safety or welfare, the Engineer shall deny the permit, giving in writing the reasons for such denial. No permit shall be valid unless signed by the Engineer.

D. Permit duration shall be indicated on the excavation permit as follows:

1. All permits shall include estimated start and completion dates. A permit is valid from the construction start date specified on the approved permit until the specified completion date.
2. Excavation permits are not valid if other required permits are not obtained or required notifications are not given.
3. Some permits may be valid on specific dates. They may be approved with special conditions specifying dates:
 - a. When work shall be done;
 - b. When work shall be completed; or
 - c. Before which work shall not start.
4. Permits expire and become void, unless otherwise amended:
 - a. Sixty (60) days after the start date, if no work has begun.
 - b. If the work is not diligently proceeding and there are delays of more than four (4) working days after the work has started, unless the delays are caused by weather or other circumstances beyond the permittee's control.
 - c. When the excavation, including the trench restoration, is completed and accepted by the City or on the date specified on the permit as the expiration date.
5. The work is determined to be proceeding diligently if:
 - a. After a project begins, work continues on a regular basis, except for weekends, holidays, inclement weather, labor disputes, or any emergency beyond the control of the permittee.
 - b. The permittee ensures that all necessary materials and supplies are on hand and ready for use so as not to delay the excavation and the prompt restoration of the public right-of-way.

E. If a permittee damages other facilities during excavation work, the permittee will need an additional excavation permit if additional excavation and trenches are needed to repair the damaged facility. The original permittee shall maintain the site and restore the pavement and any affected signage or striping.

F. Except in an emergency, excavation permits shall be obtained in advance of excavation work. An emergency is considered to exist only when life or property is endangered or when an essential utility service is or may be interrupted during weekends, holidays, or between 5:00 PM and 8:00 AM of normal working days. In the event of an emergency, the permittee shall notify the City of Suisun City and apply for an excavation permit for "emergency work" within four (4) hours after the City of Suisun City's office opens.

- G. A valid permit may be extended by requesting an extension prior to the expiration date and specifying the dates that need to be changed and explaining the reason for the extension. The Engineer reserves the right to deny a request for extension.
- H. If an application has been withdrawn or an approved permit is cancelled prior to the start of work, the applicant or permittee may request a refund of the bond funds; all other permit fees are non-refundable. To request a refund, the applicant or permittee must submit a written request to the Engineer that shall include the permit number and the reason for cancellation or withdrawal.

12.03.060 – Excavation Requirements and Conditions

An excavation permit granted pursuant to this chapter shall be subject to the provisions of this chapter, the following requirements and conditions and any other conditions imposed on the excavation permit pursuant to section 12.03.050 above, except for exemptions approved by the Engineer that are required to complete emergency work:

- A. The permittee and the owner of the facility(ies) for which the permit has been issued, if applicable, agree:
 - 1. To follow all laws, rules, regulations, and permit conditions.
 - 2. To assure that their employees, contractors, and subcontractors comply with all laws, rules, regulations, and permit conditions.
 - 3. To indemnify the City of Suisun City against any and all claims for personal injury or property damage that may arise in connection with the work and name the City of Suisun City as an additional insured under all required insurance policies.
 - 4. To reimburse the City's actual costs of permit monitoring, inspection and close-out as defined in the latest adopted City Master Fee Schedule.
- B. The excavation permit shall be made available during work periods at the excavation site, until the project is completed and approved by the Engineer. The permit shall be shown to the City of Suisun City employees upon request.
- C. The permittee shall provide public notifications when excavating in the public right-of-way as follows:
 - 1. For projects lasting longer than 48 hours but less than 15 working days, the permittee shall provide 11"x17" posters with one (1) inch minimum letters at the beginning and end of the project and every 300 feet between the beginning and the end of the project, which must contain:
 - a. The names, address, and telephone number of the owner and the permittee.
 - b. The start and completion dates of the project.
 - 2. For projects lasting 15 working days or longer, the permittee shall:
 - a. After the permit has been issued and at least five but no more than 30 calendar days before the anticipated start date of work, mail or deliver written notice to:
 - i. Residents and occupants along the affected street.

- ii. Schools, churches, and other assembly uses within 300 feet of the affected street.
 - iii. The City of Suisun City Public Works Department.
 - iv. The City of Suisun City Police and Fire Departments.
- b. At least five calendar days but not more than 15 calendar days prior to starting work, post and maintain 11"x17" notices in accordance with section 12.03.060(C)(1) above. The notices must contain:
 - i. The name, address, and telephone number of the owner and the permittee.
 - ii. A description of the project.
 - iii. The start and completion dates of the project.
 - iv. The name, address and 24-hour telephone number of a contact person.
- D. A pre-construction meeting shall be held for all projects that are scheduled to take longer than 15 working days to complete. The owner, contractor, any other agency that is involved and the City of Suisun City shall attend this meeting. The traffic control plan shall be approved prior to the preconstruction meeting.
- E. Pavement shall be cut to a straight, neat, vertical line prior to or after excavation.
- F. Permittees shall pay close attention to the location and alignment of all USA markings while performing their work. USA Codes are:

Electric	Red
Gas-Oil	Yellow
Communication-CATV	Orange
Water	Blue
Sewer	Green
Temp. Survey Markings	Pink
Proposed Excavation	White
- G. No disruption of traffic is allowed on arterial streets after 3:30 PM and before 9:00 AM and all other streets after 4:00 PM and before 8:00 AM unless specifically approved for these hours.
- H. All excavated material shall be removed from the job site within twenty-four (24) hours.
- I. Every trench must be backfilled or covered by trench plates the same day. Backfill requirements are as follows:
 - 1. The City has the right to direct permittee to perform Quality Assurance on trench backfill and compaction to assure the City that the utility repair will not adversely affect the City's streets.
 - 2. Trenches shall be backfilled with Class 2 Aggregate Base as specified in the Caltrans Standard Specifications Section 26, "Aggregate Base" or suitable material as required

- by the City of Suisun City's Standard Plans and Specifications. Compaction of backfill shall be in accordance with the City of Suisun City Standards and Specifications.
3. When undermining occurs, existing pavement must be removed as required to compact the backfill and then restored.
 4. Compaction tests if required under the Engineer's discretion, shall be certified by an independent laboratory and submitted to the Engineer, who may require the contractor to recompact and retest until the test results show that proper compaction is being achieved.

12.03.070 - Paving

- A. All trenches must be paved in accordance with the City of Suisun City Standard Plans and Specifications. After the trench has been backfilled, and immediately prior to placing asphalt concrete, the existing asphalt concrete shall be saw cut, or milled according to City of Suisun City Standards, to a vertical face. The cut shall be a "T-Cut" according to City of Suisun City Standards, and the new asphalt concrete paving shall be butt joined to the existing asphalt concrete vertical face. No feathering of new paving to existing paving is allowed. The vertical faces shall be tack coated.
- B. In Prohibition Streets, placement of the final two (2) inches of asphalt concrete wearing surface shall be done by a paving machine or spreader box. Asphalt concrete shall be delivered and compacted in accordance with the City of Suisun City Standard Plans and Specifications, whichever is more stringent or as directed by the Engineer. To allow for proper placement of the new pavement section, damaged pavement outside of the original trench cut lines shall be removed by cutting in lines perpendicular to or parallel to the original trench lines. No diagonal cuts are to be made. Undamaged pavement of three (3) feet or less between two damaged areas shall also be removed.
- C. For trenches in recently paved Prohibition Streets, the entire lane shall be key-cut two (2) inches deep, and repaved with asphalt concrete unless the Engineer gives written authorization to resurface with a polymer modified preventative maintenance seal instead. Authorization from the Engineer to use preventative maintenance seal instead of asphalt concrete shall set forth the reasons for the authorization.
- D. For trenches in recently preventative maintenance sealed Prohibition Streets, the entire lane shall be resurfaced with polymer modified preventative maintenance seal as determined by the Engineer.
- E. Trenches in concrete streets shall be repaved with concrete. The thickness of the new pavement shall be equal to the thickness of the existing pavement with the minimum thickness to be six (6) inches in the roadway.
- F. Trenches in arterial and collector streets shall be paved with not less than six (6) inches asphalt concrete or match the existing pavement thickness (whichever is greater) or at the discretion of the Engineer on a case-by-case basis.
- G. Pavement shall be restored within two (2) working days (arterial streets), ten (10) working days (collector streets), and twenty (20) working days (other streets) from the time the entire trench is backfilled, unless delay is excused due to circumstances beyond the

contractor's control, such as inclement weather. Depending on the circumstances, the Engineer may allow for temporary repairs within 2 working days with hot mix or modified polymer cold patch so that trench plates can be removed with final repairs to be determined on a case-by-case situation.

- H. Asphalt pavement shall be compacted to obtain a minimum of ninety-five percent (95%) and shall have no irregularity greater than five-sixteenths of an inch (5/16") in ten feet (10') in any direction.
- I. On all public streets, steel plates shall be used to facilitate traffic flow and to protect the excavation until finish pavement is restored. Steel plates used to bridge a street opening shall be ramped to the elevation on the adjacent pavement and secured against movement in any direction. Temporary ramps shall be constructed of asphalt and shall have a gradual 30:1 slope or flatter using asphalt cutback.
- J. All painted USA markings shall be removed by the permittee after the work has been completed.
- K. All damaged pavement markings and striping shall be replaced and restored by the permittee.
- L. A permittee that performs three or more street cuts in one block within a three-year period shall grind and overlay the street for the entire length of the block. The Engineer may waive or modify this requirement depending upon the length of the block, the location of the street cuts and the condition of the street. "Street cut" means the cutting of pavement in the public right-of-way, including the associated excavations.

12.03.080 – Defects, Repair and Completion of Work

- A. Depressed trench pavement shall be repaired as follows:
 - 1. Wearing Surface Defects – remove and restore wearing surface.
 - 2. Major Defects – excavate, remove and restore surface and base. The permit inspector will determine the severity of the defect.
- B. Work not in compliance with the above requirements shall be rejected, removed, and redone by the permittee to the satisfaction of the Engineer.
- C. The owner of the facility/utility is responsible for any roadway defects caused by the facility/utility's work in the area over and adjacent to the trench appearing after the permittee restores the trench. The owner is responsible for maintenance, repair or reconstruction of the excavation site's affected area related to such defects until the City of Suisun City reconstructs, repaves, or resurfaces the street.
- D. If there is a trench-related failure after the City of Suisun City reconstructs, repaves, or resurfaces the street, the owner of the facility/utility company is responsible for its repair if the failure occurs within one (1) year of a trench repair.
- E. When the City of Suisun City determines that an excavation or a defect is hazardous or constitutes a public nuisance or other imminent threat to public health, safety, or welfare, the Engineer may order the responsible party to remedy the condition immediately. If the responsible party refuses or fails to make the needed repairs immediately, the City of

Suisun City will make the repairs and the responsible party will be charged all the actual costs including administration, construction, consultant fees, equipment, inspection, notification, and remediation made necessary by the action or inaction of the permittee. The repair or restoration by the City of Suisun City does not relieve the responsible party from liability for future pavement failures. If the responsible party fails or refuses to pay the restoration cost, the City may use any legal means to recover the costs, including but not limited to property liens and/or court action.

12.03.090 Violations – Revocation and Other Penalties

Any violation of this chapter may be enforced by any remedy available to the City under this Code or under state law. Enforcement measures also include but are not limited to the following:

- A. Permit Violation. In the event of a permit violation, the Engineer shall require that the violation be corrected prior to accepting the work or releasing the warranty bond. The permittee shall also be required to reimburse the City's actual costs, including staff time for inspection and monitoring, associated with ensuring the corrections are made. The Engineer shall require an applicant for an excavation permit to correct any outstanding violations and pay all outstanding fees and reimbursements prior to processing a new permit application.
- B. Suspension. Whenever the Engineer finds that a suspension of an excavation permit is necessary to protect the public health or safety from imminent danger, the Engineer may immediately suspend any such permit pending a hearing for remedial action or revocation. The Engineer shall, within three (3) working days of the emergency suspension, give a written notice of such suspension to the permittee, by personal service or by first class mail, postage prepaid, to the last known address of the permittee. The permittee may, within fifteen (15) days after service of such a written notice of suspension, file with the City Manager a request for hearing regarding the suspension. The City Manager or his or her designee shall schedule a hearing on the suspension within five (5) working days of receipt of a request for hearing. If the City Manager or his or her designee, after the hearing, finds that the public health or safety requires correction or alteration of any condition caused by, or existing on the site of the encroachment, he or she shall issue one or more of the following:
 - 1. An order to correct any particular noncompliance.
 - 2. An order to set a hearing on revocation of the permit as set forth below.
 - 3. A continued suspension of the permit, until such time as the dangerous condition is corrected.
 - 4. A modification or reinstatement of the permit, with conditions as necessary to prevent harm to the public.
 - 5. The City Manager or his or her designee shall, within ten (10) days of the hearing, render a written opinion, stating the findings upon which the decision is based, and the action taken. The decision of the City Manager or his or her designee shall be final.
- C. Revocation. The Engineer may recommend that the City Manager revoke a permit where he or she finds that:

1. The permittee has violated any provision of this Code or conditions of the permit; or
2. The permittee has failed to pay any required fees, or to post or maintain any bond or insurance required by this chapter; or
3. The excavation for which the permit was granted adversely affects the safety, capacity, or integrity of the public right-of-way or increases the City's liability exposure; or
4. The excavation is causing the City to incur substantial additional maintenance costs; or
5. Material misrepresentations, omissions, or inaccuracies were made in the application for the permit.

The Engineer shall give the permittee at least ten (10) days' written notice of a hearing before the City Manager or his or her designee on the proposed revocation of a permit issued pursuant to this chapter, setting forth the grounds for such action. If, after reviewing all evidence presented before, the City Manager or his or her designee makes any one of the five findings set forth above, he or she may revoke the permit. The City Manager or his or her designee shall, within ten (10) days after the close of the hearing, render a written opinion, stating the findings upon which the decision is based, and the action taken. The decision of the City Manager or his or her designee may be appealed to the City Council if required by law. The revocation hearing before the City Council shall take place in the same manner as the hearing before the City Manager.

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CITY OF SUISUN CITY
Prohibition Streets under 5-Year Street Cut Moratorium
Updated May 20, 2021

Street	Limits (From)	Limits (To)	Treatment	Council Acceptance Date	Moratorium Expires
Birchwood Ct	All		Slurry Seal	09/18/2018	09/18/2023
Bottlebrush Ct	All		Slurry Seal	09/18/2018	09/18/2023
Brookside Ct	All		Slurry Seal	09/18/2018	09/18/2023
Camellia Ct	All		Slurry Seal	09/18/2018	09/18/2023
Canary Ct	All		Cape Seal	09/18/2018	09/18/2023
Civic Center Blvd	Lotz Way	Driftwood Dr	Grind and Overlay	12/15/2020	12/15/2025
Crested Dr	Pintail Dr	Whooper Wy	Cape Seal	09/18/2018	09/18/2023
Dawn Rose Ct	All		Slurry Seal	09/18/2018	09/18/2023
Dawn Rose Wy	All		Slurry Seal	09/18/2018	09/18/2023
Driftwood Ct	All		Slurry Seal	09/18/2018	09/18/2023
Flagstone Cir	All		Slurry Seal	09/18/2018	09/18/2023
Fort Irwin Wy	All		New Street	03/16/2018	03/16/2023
Fort Ross Wy	All		New Street	03/16/2018	03/16/2023
Hacienda Ln	All		Cape Seal	09/18/2018	09/18/2023
Heron Dr	North half		Cape Seal	09/18/2018	09/18/2023
Hibiscus Ln	All		Slurry Seal	09/18/2018	09/18/2023
Hillborn Ct	All		Slurry Seal	09/18/2018	09/18/2023
Jeanne Ct	All		Cape Seal	09/18/2018	09/18/2023
Keyes Ct	All		Slurry Seal	09/18/2018	09/18/2023
Kinsmill Ct	All		Slurry Seal	09/18/2018	09/18/2023
Lemonwod Wy	All		Cape Seal	09/18/2018	09/18/2023
Limewood Dr	All		Slurry Seal	09/18/2018	09/18/2023
Marston Ct	All		Slurry Seal	09/18/2018	09/18/2023
McCoy Creek Ct	All		Slurry Seal	09/18/2018	09/18/2023
McNabe Ct	All		Slurry Seal	09/18/2018	09/18/2023
Michael Ct	All		Cape Seal	09/18/2018	09/18/2023
Nellis Dr	All		New Street	03/16/2018	03/16/2023
Olive Ave	All		Grind and Overlay	01/14/2020	01/14/2025
Peytonia Ct	All		Slurry Seal	09/18/2018	09/18/2023
Ricky Ct	All		Cape Seal	09/18/2018	09/18/2023
Spence Ct	All		Slurry Seal	09/18/2018	09/18/2023
Steller Wy	All		Cape Seal	09/18/2018	09/18/2023
Stoneman Dr	All		New Street	03/16/2018	03/16/2023
Swallow Ct	All		Cape Seal	09/18/2018	09/18/2023
Westwind Ct	All		Cape Seal	09/18/2018	09/18/2023
Westwind Wy	All		Cape Seal	09/18/2018	09/18/2023
Whipporwill Wy	All		Cape Seal	09/18/2018	09/18/2023
Whitby Wy (South Side)	All		Grind and Overlay	01/14/2020	01/14/2025
Whitby Wy (North Side)	All		Slurry Seal	01/14/2020	01/14/2025
Yuba Ct	All		Cape Seal	09/18/2018	09/18/2023

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CITY OF SUISUN CITY
Streets Planned for Future Pavement Treatment
Updated May 20, 2021

Street	Limits (From)	Limits (To)	Treatment	Construction Date	Status
Anderson Drive	McCoy Creek Canal	Lawler Ranch Pkwy	Crack Seal and Slurry Seal	Summer 2023	
Breakwater Circle	All		Crack Seal and Slurry Seal	Summer 2023	
Capistrano Drive	All		Crack Seal and Slurry Seal	Summer 2023	
Catalina Circle	All		Crack Seal and Slurry Seal	Summer 2023	
Catamaran Way	All		Crack Seal and Slurry Seal	Summer 2023	
Hoyt Court	All		Crack Seal and Slurry Seal	Summer 2023	
Floyd Court	All		Crack Seal and Slurry Seal	Summer 2023	
Lawler Ranch Parkway	Mayfield Way	Highway 12 E. End	Crack Seal and Slurry Seal	Summer 2023	
Main Street	Train Depot Dwy	Cordelia Rd	Crack Seal and Slurry Seal	Summer 2022	In design
New Railroad Ave (Eastbound)	Birchwood Ct	Sunset Ave	Grind and Overlay	Summer 2021	In design
Village Drive	All		Asphalt Rubber Cape Seal	Summer 2021	In design
Whispering Bay Lane	Josiah Circle	Francisco Drive	Asphalt Rubber Cape Seal	Summer 2021	In design

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AGENDA TRANSMITTAL

MEETING DATE: June 1, 2021

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts:

- a. Council Adoption of Resolution No. 2021-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2021-22; and
- b. Council Adoption of Resolution No. 2021-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2021-22.

FISCAL IMPACT: The proposed inflator for the annual levy assessments for Fiscal Year (FY) 2021-22 is 2.659%. The inflator applies to all Landscaping & Lighting/Maintenance Assessment Districts (Districts) except for: Heritage Park, Montebello Vista, and Marina Village Dredging Districts. The annual inflator is provided to the City through the City's consultant for the Districts, NBS. NBS subscribes to the *Engineering News Record's* Construction Cost Index (CCI) which is where the annual CCI inflator is published each year.

This year's inflator results in an increase to the affected District's levy amounts, with the increase ranging between \$0.00 and \$117.00. The recommended FY 2021-22 assessments are provided in Summary Table of Recommended District Assessments for FY 2021-22 (Attachment 1). The landscaping of the Districts is an important component of the City's overall landscape and lighting maintenance program. Together the Districts generate approximately just over \$1,323,000 annually in assessments (non-General Fund) that are used to maintain and improve the various District neighborhoods and District neighborhood parks that would otherwise be liabilities to the General Fund.

STRATEGIC PLAN IMPACT: Provide Good Governance.

BACKGROUND: On May 4, 2021, the City Council initiated the process to: approve and levy the FY 2021-22 assessments for the City, approve the Final Engineer's Report for all Districts, and declare the Council's intent to levy and collect assessments for all Districts. Further, the City Council set June 1, 2021, as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Reports and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

STAFF REPORT: Each year, the City must follow the same process for levying of the District assessments. Postcards are mailed to all property owners within each District and annual meetings are held at City Hall with each District between late February and April. While the annual meetings are being held, the budget for each District is developed. The intention and initiation process is

PREPARED BY:

REVIEWED/APPROVED BY:

Amanda Dum, Management Analyst I
Kris Lofthus, Interim Public Works Director
Greg Folsom, City Manager

completed by resolutions for each District, and determines the date and time of the Public Hearing. The preliminary Engineer's Report is brought before Council at that time as well. Next, the Public Hearing is carried out and Council provides direction and approval for the coming Fiscal Year. Lastly, NBS submits our levy assessment information to the County Assessor's Office for inclusion on the coming year's property tax bills.

Staff held the annual meetings with each District between February and April 2021. These meetings are a welcomed opportunity to meet the residents that live within each District, update them on accomplishments for the year, provide budget updates, and receive input from them on what they would like to see done in the coming year within their District. It is also an opportunity to provide residents with an introduction to City staff and to provide them with direct contact information they can use in the coming year. All meetings went successfully, and staff is working to address the concerns that were brought up during each District's meeting.

As stated above, we are now at the last step in the annual levy process which is to hold the Public Hearing for the Districts and for the Parking Assessment District. Tonight, through the two Public Hearings, Council determines whether to approve the final Engineer's Reports, to approve the annual inflator, and orders the levy of the FY 2021-22 assessments. Council can review the proposed District assessments in the Summary of Proposed District Assessments Table (Attachment 1). Again, assessments for FY 2021-22 would be 2.659% higher than those for FY 2020-21 if the inflator is approved.

There are three Districts that were formed without annual inflators. Consequently, these Districts have suffered from on-going budget issues, with expenses exceeding revenues. These Districts are Montebello, Heritage Park, and Marina Village Dredging. A summary of Montebello and Heritage Park existing conditions and budget constraints are listed below:

- The Montebello District (District) continues to take in a static \$42,9500 annually in revenue. Since the failed District-wide vote in FY16, the District's fiscal year end expenses have been kept just under the available revenue. There continue to be irrigation issues in Montebello Park (Park) that staff is actively working to resolve but that resulted in a higher than anticipated charge for water. The District financial health has plateaued the last few years, with the District typically no longer going negative at the end of each Fiscal Year. However, annual reductions in service continue to be necessary to ensure the existing negative balance does not increase. The budget is typically balanced at Fiscal Year-end, in the event limited funds are available at Fiscal Year-end these funds are applied to reduce the negative balance.

Recreation, Parks, and Marina staff has successfully submitted and received approval for a grant that will replace the current play structure and fall material base. The grant award is \$83,300 with a 25% city match which will be paid utilizing park development funds. The current play structure is unsafe and has a temporary fence around it. Public Works staff will remove the play structure which is an attractive nuisance in the coming weeks.

- The Heritage Park District annually receives approximately \$174,300 in revenue and currently is projected to have a negative balance of \$149,095.75 at the end of FY21. The District continues to run with a negative cash flow.

Like Montebello, Heritage Park (District) continues with its static revenue stream which is insufficient to sustain their required maintenance activities. The lack of funding has

resulted in dramatic reductions in landscape maintenance, minimal litter pickup, and inability to address irrigation system failures. The new landscape contract includes cost increases for services, and due to the constrained funding further service reductions have been necessary and have negatively impact the District. The significant cuts to the District maintenance include no longer servicing and no longer watering any of the interior areas of the District. Only the exterior, main thoroughfare areas are being serviced at a very minimal level. There continue to be numerous irrigation repairs needed that continue to be postponed due to a lack of funding. Over time the increasing funding shortfall will result in a decrease in landscape maintenance services which will then result in a noticeable, on-going negative impact on landscape aesthetics.

This District includes the roadway medians along Sunset Avenue and along New Railroad Avenue and includes funding for maintenance of Heritage Park proper next to the Nelson Community Center. This maintenance work at the actual Heritage Park is done by Public Works Maintenance staff.

Staff will continue to closely monitor both budgets over the coming Fiscal Year, with special attention being paid to public safety, water usage and playground repairs.

Additionally, the Peterson Ranch LLD is projected to have a funding shortfall to cover its historical annual expenses in the years ahead and staff will be working to identify turf areas to convert to drought tolerant landscaping (e.g. native grasses).

- **Peterson Ranch District**

For the last few years, this District has been teetering on the edge of financial soundness. This is due to a high volume of turf areas, native grass areas, and heavily planted medians/planters which require high number of hours to adequately service. Turf, in particular, is very expensive to maintain. Severe service reductions were made in FY2020-21 to bring the annual landscape contract cost in line with the available annual revenue. This has resulted in noticeable impacts on landscape aesthetics.

Staff is working to identify viable funding alternatives and/or options that may offer some relief to the Districts described above.

Staff recommendation is that Council begin the Public Hearing process for the Districts and proceed with levying the FY22 assessments with this year's inflator included in the assessments. To that end, the following steps need to be taken and/or reviewed to complete the levy process on the City's end:

- **Levy Process**

On May 4, 2021, the Council initiated the process and approved the Preliminary Engineer's Reports for all Districts and declared the intent to levy and collect assessments for all Districts. Today, June 1, 2021, is a Public Hearing for determining the final action on the Engineer's Reports and approving and ordering the levy of the assessments. The Public Hearing also provides the District property owners with the opportunity to address the Council with questions or concerns regarding their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

- **Order the Levy of Assessment – Assessment Deadline**

By law, the City Council must order the levy of assessments for the Districts. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 10, 2021 deadline.

RECOMMENDATION: It is recommended that the City Council:

1. Receive the Staff Report;
2. Open the Public Hearing;
3. Conduct a Public Hearing to receive public comment;
4. Close the Public Hearing;
5. Adopt Resolution No. 2021-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2021-22; and
6. Adopt Resolution No. 2021-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2021-22.

ATTACHMENTS:

1. Summary Table of Recommended District Assessments for FY 2021-2022.
2. Resolution No. 2021-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2021-22.
3. Resolution No. 2021-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2021-22.
4. Final Engineer's Report.
5. Power Point Presentation.

Summary of Proposed District Assessments - Fiscal Year 2021-22					
District	# of Parcels & EDU's	NEW PROPOSED LEVY - FY2021-22 (Assessment Per EDU)	FY2020-21 (Assessment Per EDU)	ENR CCI (2.659%) Increase FY 2021-22	Year First Assessed
Blossom	113	\$ 177.44	\$ 172.84	\$ 4.60	92/93
Heritage Park	759	\$ 192.64	\$ 192.64	\$ -	92/93
Lawler Ranch	1,304.30	\$ 275.78	\$ 268.60	\$ 7.18	90/91
Marina Village - Inlet	25	\$ 1,155.88	\$ 1,127.68	\$ 28.20	95/96
Marina Village - Inlet & Main	16	\$ 1,229.93	\$ 1,199.92	\$ 30.01	95/96
Marina Village - Commercial	1	\$ 4,805.53	\$ 4,688.28	\$ 117.25	95/96
Montebello Vista	486	\$ 75.00	\$ 75.00	\$ -	89/90
Peterson Ranch	605	\$ 378.63	\$ 368.82	\$ 9.81	3-Feb
Railroad Avenue	2	\$ 3,978.00	\$ 3,874.98	\$ 103.02	91/92
Victorian Harbor A - Dredging	94	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor A - Maintenance	94	\$ 817.86	\$ 796.68	\$ 19.92	94/95
Victorian Harbor B - Dredging	20.95	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor B - Maintenance	20.95	\$ 817.86	\$ 796.68	\$ 21.18	94/95
Victorian Harbor C-D - Dredging	119.99	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor C-D -	119.99	\$ 1,227.17	\$ 1,195.39	\$ 21.18	94/95
Victorian Harbor E - Dredging	55	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor E - Maintenance	55	\$ 817.86	\$ 796.68	\$ 21.18	94/95
Victorian Harbor F - Dredging	89	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor F - Maintenance	89	\$ 817.86	\$ 796.68	\$ 21.18	94/95
EDU = Equivalent Dwelling Unit					
ENR CCI = Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.					

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RESOLUTION NO. 2021 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY
REPORTS FOR THE MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2021-22**

WHEREAS, the City Council, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") did by previous Resolution, order NBS Government Finance Group, to prepare and file reports in accordance with *Chapter 1 Article 4* of the Act, *commencing with Section 22565*, in connection with the proposed levy and collection of assessments for the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Improvement District, Montebello Vista Maintenance Assessment District, Railroad Avenue Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the Fiscal Year commencing July 1, 2021 and ending June 30, 2022; and

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said reports; and

WHEREAS, the City Council has carefully examined and reviewed each Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Reports.

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED
BY THE CITY COUNCIL FOR THE DISTRICTS AS FOLLOWS:**

Section 1 The Reports, as presented, are hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 1st day of June 2021, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 1st day of June 2021.

Anita Skinner
City Clerk

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RESOLUTION NO. 2021-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN
THE SUISUN CITY MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2021-22**

WHEREAS, the City Council has, by previous resolutions, declared their intention to hold a public hearing concerning the levy and collection of assessments within the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Assessment District, Montebello Vista Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, Railroad Avenue Maintenance Assessment District and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the “Districts”), for the fiscal year commencing July 1, 2021 and ending June 30, 2022 pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the “Acts”) to pay the costs and expenses of operating, maintaining and servicing the improvements located within the Districts; and,

WHEREAS, the City of Suisun City (the “City”) has retained NBS Government Finance Group, DBA NBS (“NBS”) for the purpose of assisting with the annual levy of the District, and to prepare and file an Annual Engineer Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2021 and ending June 30, 2022, to pay the costs and expenses of operating, maintaining and servicing the improvements within the Districts; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer’s Reports prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Engineer's Reports, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

- i) The land within the District will receive special benefit by the operation, maintenance, and servicing of landscaping, street lighting, channel maintenance, parks, median island landscaping, alleyway landscaping, hardscape, sound walls, and appurtenant facilities within the boundaries of the Districts.
- ii) The District includes all of the lands receiving such special benefit.
- iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2021 and ending June 30, 2022 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.

Section 3 The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4 The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Reports, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5 The maintenance, operation and servicing of the landscaping, street lighting, channels, and appurtenant facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6 The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for each Maintenance Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the landscaping, lighting and appurtenant facilities as described in Section 4.

Section 7 The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2021 and ending June 30, 2022.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of
Suisun City held on Tuesday the 1st day of June 2021, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City on this 1st day of June 2021.

Anita Skinner
City Clerk

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CITY OF SUISUN CITY

Fiscal Year 2021/22 Engineer's Report For:

Maintenance Assessment Districts

May 2021

Prepared by:



TABLE OF CONTENTS

1. ENGINEER’S LETTER	1
2. 2021/22 SUMMARY	2
3. OVERVIEW	4
3.1 Introduction	4
3.2 Proposition 218.....	4
3.3 Benefit Provided by Maintenance Districts.....	5
4. BLOSSOM MAD.....	6
4.1 Plans and Specifications.....	6
4.2 Estimate of Costs	6
4.3 Method of Apportionment	8
4.4 CCI Inflation and Historical Assessment Rates.....	8
5. HERITAGE PARK MAD	9
5.1 Plans and Specifications.....	9
5.2 Estimate of Costs	9
5.3 Method of Apportionment	11
6. LAWLER RANCH MAD	12
6.1 Plans and Specifications.....	12
6.2 Estimate of Costs	13
6.3 Method of Apportionment	14
6.4 CCI Inflation and Historical Assessment Rates.....	14
7. MARINA VILLAGE CHANNEL IMPROVEMENT DISTRICT.....	15
7.1 Plans and Specifications.....	15

7.2	Estimate of Costs	15
7.3	Method of Apportionment	17
8.	MONTEBELLO VISTA MAD	19
8.1	Plans and Specifications.....	19
8.2	Estimate of Costs	20
8.3	Method of Apportionment	21
9.	PETERSON RANCH MAD.....	22
9.1	Plans and Specifications.....	22
9.2	Estimate of Costs	22
9.3	Method of Apportionment	24
9.4	CCI Inflator and Historical Assessment Rates.....	25
10.	RAILROAD AVENUE MAD.....	26
10.1	Plans and Specifications	26
10.2	Estimate of Costs.....	26
10.3	Method of Apportionment.....	28
10.4	CCI Inflator and Historical Assessment Rates	28
11.	VICTORIAN HARBOR MAD	29
11.1	Plans and Specifications	29
11.2	Estimate of Costs.....	30
11.3	Method of Apportionment.....	35
11.4	CCI Inflator and Historical Assessment Rates	36
12.	APPENDICES	38
	APPENDIX A – ASSESSMENT DIAGRAMS	39
	APPENDIX B – 2021/22 ASSESSMENT ROLL	40

1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed the "Maintenance Districts" listed in the table below pursuant to the Landscaping and Lighting Act of 1972, (the "1972 Act"), Division 15, Part 2 of the California Streets and Highway Code, and two of the Maintenance Districts were formed under the Municipal Improvement Act of 1913 (the "1913 Act"), Division 12 of the California Streets and Highways Code together (the "Assessment Law").

Maintenance Districts ⁽¹⁾	
Blossom Maintenance Assessment District	Montebello Vista Maintenance Assessment District
Heritage Park Maintenance Assessment District	Peterson Ranch Maintenance Assessment District
Lawler Ranch Maintenance Assessment District	Railroad Avenue Maintenance Assessment District
Marina Village Channel Improvement District ⁽²⁾	Victorian Harbor Maintenance Assessment District ⁽²⁾

(1) Including all subsequent zones therein.

(2) Formed pursuant to the 1913 Act.

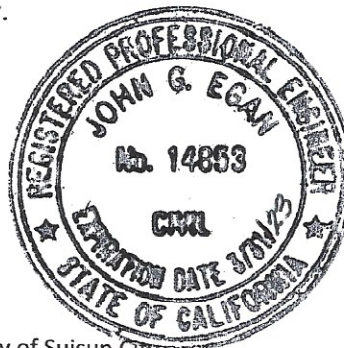
WHEREAS, on May 4th, 2021, the City Council under the 1972 Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the Maintenance Districts;

WHEREAS, the Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the Maintenance Districts for the referenced fiscal year, a diagram for the Maintenance Districts, showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the Maintenance Districts in proportion to the special benefit received;

NOW THEREFORE, the assessments are proposed to be authorized in order to pay for the estimated costs of maintenance, operations, and servicing of improvements to be paid by the assessable real property within the boundaries of each of the Maintenance Districts in proportion to the special benefit received. For a summary of the proposed assessments in each of the Maintenance Districts for Fiscal Year 2021/22, please refer to the 2021/22 Summary in the following section of this Engineer's Report.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report and assessments herein have been prepared and computed together, in accordance with the Assessment Law.

By: John G. Egan
John G. Egan
Assessment Engineer
R.C.E. 14853



2. 2021/22 SUMMARY

Blossom Maintenance Assessment District

2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
\$20,050.72	113.00	\$177.44	\$177.44

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Heritage Park Maintenance Assessment District

2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
\$146,213.76	759.00	\$192.64	\$192.64

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Lawler Ranch Maintenance Assessment District

2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
\$359,672.28	1,304.20	\$275.78	\$275.78

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Marina Village Channel Improvement District

Description	2021/22 Estimated Levy ⁽¹⁾	Current Units	2021/22 Actual Rate per Parcel	2021/22 Maximum Rate per Parcel
Inlet	\$28,192.00	23.495	\$1,127.68	\$1,127.68
Inlet and Main	19,198.72	16.000	1,199.92	1,199.92
Commercial	4,688.28	3.907	4,688.28	4,688.28
Total	\$52,079.00	43.402		

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Montebello Vista Maintenance Assessment District

2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
\$36,450.00	486.00	\$75.00	\$75.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Peterson Ranch Maintenance Assessment District

2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
\$229,071.15	605.00	\$378.63	\$378.63

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Railroad Avenue Maintenance Assessment District

2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
\$7,956.00	2.00	\$3,978.00	\$3,978.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Victorian Harbor Maintenance Assessment District (Maintenance)

Zone	2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
A	\$76,878.84	94.00	\$817.86	\$817.86
B	17,134.16	20.95	817.86	817.86
C-D	147,248.02	119.19	1,227.17	1,227.17
E	44,982.30	55.00	817.86	817.86
F	72,789.54	89.00	817.86	817.86
Total	\$358,481.01	378.14		

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Victorian Harbor Maintenance Assessment District (Dredging)

Zone	2021/22 Estimated Levy ⁽¹⁾	Current EDUs	2021/22 Actual Rate per EDU	2021/22 Maximum Rate per EDU
A	\$27,727.18	94.00	\$294.97	\$294.97
B	6,179.62	20.95	294.97	294.97
C-D	36,915.37	125.15	294.97	294.97
E	16,223.35	55.00	294.97	294.97
F	26,252.33	89.00	294.97	294.97
Total	\$113,125.12	378.94		

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

3. OVERVIEW

3.1 Introduction

The City was established in the 1850s. The City has become a prosperous waterfront community and increasingly vibrant with one-of-a-kind shops and restaurants in historically authentic buildings. The City and property owners have formed several assessment districts within the community to provide for the continued maintenance and servicing of various improvements located within public rights-of-way and dedicated easements.

3.2 Proposition 218

Pursuant to the 1972 Act and Proposition 218, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance, and servicing of landscaping improvements.

Section 22573 of the 1972 Act requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000))."

Section 22547 of the 1972 Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement".

Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and public rights-of-ways, public greenbelts, and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. Proposition 218, approved by the voters in November 1996, requires the District to separate general benefit from special benefit, whereas only special benefit is assessed.

3.3 Benefit Provided by Maintenance Districts

The method for apportioning the assessment is based upon the relative special benefit derived by the properties in each Maintenance District over and above the general benefit conferred on real property adjacent to each Maintenance District or to the public at large. Assessed parcels within each Maintenance District receive special benefit from the maintenance and operation of the improvements. Particular and distinct benefit provided to parcels within each Maintenance District includes:

- Improving the livability, appearance, and desirability for properties within the boundaries of each Maintenance District.
- Ensuring that improvements do not reach a state of deterioration or disrepair, so as to be materially detrimental to properties within each Maintenance District.
- The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities also reduces property related crimes (especially vandalism) against properties within each Maintenance District.
- Providing beautification, shade, and overall enhancement to properties within each Maintenance District.

The above-mentioned items contribute to a specific enhancement of the properties within each Maintenance District. Since these improvements, including parks, were installed, and are maintained specifically for the properties within each Maintenance District; only properties within each Maintenance District receive a special benefit and are assessed for said maintenance.

In addition to the special benefits received by the parcels within the Maintenance Districts, there are incidental general benefits conferred by the improvements. The proper maintenance of landscaping and appurtenant facilities within the Maintenance Districts, which includes the spraying and treating of landscaping, reduces the likelihood of insect infestation and other diseases spreading to landscaping located in other areas of the City. Additionally, the proper maintenance of landscaping and other ornamental structures provides a positive visual experience to persons passing by the Maintenance Districts, whether driving or walking. Each of the aforementioned constitutes incidental general benefits conferred by the improvements.

The total benefits thus are a combination of the special benefits to the parcels within each Maintenance District and the general benefits to the public at large and to the adjacent properties. The portion of the total maintenance costs which are associated with general benefits will not be assessed to parcels within the Maintenance Districts but will be paid from other City funds.

4. BLOSSOM MAD

4.1 Plans and Specifications

The Blossom Maintenance Assessment District (“Blossom MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances located within medians, public rights-of-way and dedicated easements within the boundaries.

The territory within the Blossom MAD is located generally on the west side of Blossom Avenue within the City and includes the territory on Silk Oak Court, Jacaranda Drive, Silk Oak Drive, Willow Court, Avalon Way, Hibiscus Lane, and Bottlebrush Court.

The improvements are the construction, operation, maintenance, and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain medians, the public right-of-way, and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows. Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the streetlight system. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Street Lighting: Street lighting along the West side of Blossom Avenue fronting the Blossom MAD and all interior streets. There are 14 streetlights being maintained.
- Median Island Landscaping: There are four small median islands, which are being maintained. Two are located on Silk Oak Drive, one on Willow Court, and one on Avalon Way.
- Curbside Landscaping: The maintenance of curbside landscaping along the west side of Blossom Avenue, fronting the Blossom MAD, and the three interior landscaped waterline easements. In addition, the Blossom MAD supplies irrigation water and irrigation system maintenance to the parkway strips along Silk Oak Drive.
- There are no park facilities or riparian vegetation being maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

4.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Blossom MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Blossom Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$16,873.72	\$21,816.89	\$18,273.63	\$13,373.63
District Assessment ⁽¹⁾	\$18,308.26	\$18,776.08	\$19,500.00	\$20,051.00
Interest Earnings	509.93	474.87	300.00	300.00
Subtotal: Revenue & Transfers	\$18,818.19	\$19,250.95	\$19,800.00	\$20,351.00
Subtotal: Resources	\$35,691.91	\$41,067.84	\$38,073.63	\$33,724.63
Expenditures				
UAL-PERS	\$200.16	\$200.52	\$200.00	\$200.00
Other Professional Services	695.43	451.49	600.00	600.00
Property Tax Admin Fee	183.08	187.76	200.00	200.00
Other Contract Services	1,326.49	4,726.02	10,700.00	3,938.00
Field Supplies	1,632.84	6,436.63	1,300.00	1,300.00
PG&E Street Lights	647.55	693.92	600.00	700.00
Water and Sewer Charge	4,025.10	4,596.18	4,800.00	4,800.00
Public Works Crew Support	3,564.37	3,901.69	4,700.00	4,700.00
Operating Contingency	0.00	0.00	0.00	0.00
Subtotal: Operating	\$12,275.02	\$21,194.21	\$23,100.00	\$16,438.00
Staff Administration Costs	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Subtotal: Non-Operating	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Subtotal: Expenditures	\$13,875.02	\$22,794.21	\$24,700.00	\$18,038.00
Ending Balance	\$21,816.89	\$18,273.63	\$13,373.63	\$15,686.63

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received. The method for spreading the estimated benefit received by each parcel is based on the Equivalent Dwelling Unit ("EDU") factor. Each of the 113 parcels within the Blossom MAD will receive 1 EDU.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements have been apportioned uniformly to all 113 EDUs. The assessment is spread to each of the 113 EDUs as follows:

Estimated Fiscal Year 2021/22 Levy - Blossom MAD ⁽¹⁾	\$20,050.72
Total Blossom MAD Assessable EDUs	113
Maximum Fiscal Year 2021/22 Assessment Per EDU	\$177.44
Actual Fiscal Year 2021/22 Assessment Per EDU	\$177.44

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.4 CCI Inflation and Historical Assessment Rates

The adopted annual rate during Fiscal Year 2001/02 was \$100.00 per EDU. This rate was authorized, by property owner approval, to automatically increase each year based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine ("April Construction Cost Index"). The following table shows the April Construction Cost Index history and the authorized assessment related to the increase for the 10 most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$139.86	\$139.86
2013/14	0.02%	139.89	139.89
2014/15	5.03%	146.92	146.92
2015/16	2.46%	150.54	150.54
2016/17	3.55%	155.88	155.88
2017/18	1.19%	157.74	157.74
2018/19	2.72%	162.03	162.03
2019/20	2.56%	166.17	166.17
2020/21	4.01%	172.84	172.84
2021/22	2.66%	177.44	177.44

5. HERITAGE PARK MAD

5.1 Plans and Specifications

The Heritage Park Maintenance Assessment District (“Heritage MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries.

The territory within the Heritage MAD is located generally north of Highway 12, west of Sunset Avenue, south of Railroad Avenue, and east of Marina Boulevard. The territory within the Buena Vista/California Tapestries subdivision and the territory located east of Worley Road and north of Lois Lane are within the Heritage MAD.

The improvements are the construction, operation, maintenance, and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the streetlight system. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Heritage Park
- Street Lighting: Street lighting along the east side of Village Drive, Center Median and south side of Railroad Avenue, Central Median of Sunset Avenue, Central Median of Merganser Drive, and on all interior streets in the Heritage MAD. There are 160 streetlights being maintained.
- Median Island Landscaping: All median islands within the Heritage MAD are being maintained.
- Curbside Landscaping: The curbside landscaping along the east side of Worley Road, the north side of Charles Way, north side of Highway 12, the east side of Village Drive, the south side of Railroad Avenue, the east side of Marina Boulevard, the north side of Buena Vista Avenue, the east side of Sunset Avenue, the north side of Merganser from Sunset to the Village, both sides of Merganser fronting the Village, and the three interior landscaped waterline easements.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

5.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Heritage MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Heritage Park Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	(\$9,642.73)	(\$33,360.09)	(\$82,909.75)	(\$120,809.75)
District Assessment ⁽¹⁾	\$146,213.76	\$146,213.76	\$146,200.00	\$146,214.00
Interest Earnings	(825.64)	(2,561.87)	200.00	200.00
Transfer from General Fund	27,900.00	27,900.00	27,900.00	27,900.00
Subtotal: Revenue & Transfers	\$173,288.12	\$171,551.89	\$174,300.00	\$174,314.00
Subtotal: Resources	\$163,645.39	\$138,191.80	\$91,390.25	\$53,504.25
Expenditures				
UAL-PERS	\$900.96	\$1,002.60	\$1,000.00	\$1,000.00
Other Professional Services	1,933.10	1,254.98	2,000.00	2,000.00
Postage	0.00	0.00	0.00	0.00
Printing and Copy Expenses	0.00	0.00	0.00	0.00
Property Tax Admin Fee	1,462.13	1,462.13	1,500.00	1,500.00
Contract Services/Equipment	0.00	0.00	0.00	0.00
Other Contract Services	26,457.53	46,544.29	39,600.00	30,000.00
Field Supplies	6,144.76	7,442.53	4,000.00	4,000.00
PG&E Street Lights	11,996.69	11,371.59	12,000.00	12,000.00
Water and Sewer Charge	53,164.79	77,776.77	76,000.00	76,000.00
Public Works Crew Support	80,045.52	59,346.66	61,200.00	61,200.00
Operating Contingency	0.00	0.00	0.00	0.00
Subtotal: Operating	\$182,105.48	\$206,201.55	\$197,300.00	\$187,700.00
Staff Administration Costs	\$14,900.00	\$14,900.00	\$14,900.00	\$14,900.00
Subtotal: Non-Operating	\$14,900.00	\$14,900.00	\$14,900.00	\$14,900.00
Subtotal: Expenditures	\$197,005.48	\$221,101.55	\$212,200.00	\$202,600.00
Ending Balance	(\$33,360.09)	(\$82,909.75)	(\$120,809.75)	(\$149,095.75)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

5.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements have been apportioned uniformly to all of the 759 assessable residential properties within the Heritage MAD. This includes the 91 parcels in the Buena Vista/California Tapestries subdivision. The assessment is spread to each of the 759 assessable EDUs as follows:

Estimated Fiscal Year 2021/22 Levy - Heritage MAD ⁽¹⁾	\$146,213.76
Total Heritage MAD Assessable EDUs	759
Maximum Fiscal Year 2021/22 Assessment Per EDU	\$192.64
Actual Fiscal Year 2021/22 Assessment Per EDU	\$192.64

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

The Maximum Annual Assessment per EDU of \$192.64 listed for Fiscal Year 2021/22 remains unchanged from Fiscal Year 1998/99. There is no annual inflator for the Heritage MAD.

6. LAWLER RANCH MAD

6.1 Plans and Specifications

The Lawler Ranch Maintenance Assessment District (“Lawler MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances, including entrances, sound walls, and fencing located within certain parks, medians, and the public right-of-way and dedicated easements.

The territory within Lawler MAD is located generally on the south side of Highway 12, between Grizzly Island Road and Walters Road and the south-eastern border of the City limits.

The improvements are the construction, installation, operation, maintenance, repair, replacement, and servicing of all streetlights, the median islands, entrance monuments, sound walls, fencing, back up landscaping, and the one acre, three acre, and ten acre parks located in the Lawler MAD. Additional improvements necessary for the maintenance of the Lawler Ranch mitigation section of the Grizzly Island Wildlife Area are also included. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows. Landscape improvements may include, but are not limited to: ground cover, shrubs, plants and trees (including palm trees), irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the street/trail light system. Median Island improvements include landscaping, irrigation and drainage systems, and median curbs. Curbside improvements include landscaping, sidewalks, and irrigation and drainage systems. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- The one-acre park on Anderson Drive, the three-acre park on Hammond Lane and the ten-acre Park on Lawler Ranch Parkway.
- Maintenance of the Grizzly Island Wildlife Area buffer channel, and mitigation property.
- Street Lighting: All public street lighting within the boundaries of the Lawler MAD. There are currently 195 streetlights. This also includes lighting along pathways, entrances and in the parks.
- Median Island Landscaping: The median island landscaping on Lawler Ranch Parkway.
- Curbside Landscaping: The curbside landscaping along Highway 12, Lawler Ranch Parkway, Mayfield Way, Mayfield Circle, Anderson Drive, Potrero Circle, and the common areas between opposing cul-de-sacs.
- Maintenance of the Lawler MAD entrance areas and monuments.
- Fencing: All fencing with the boundaries of the Lawler MAD, including sound walls and fencing located within the parks, along Lawler Ranch Parkway, public rights-of-ways, and dedicated easements.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

6.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Lawler MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as "Actual."

City of Suisun City
Lawler Ranch Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$938,733.97	\$780,150.08	\$747,451.07	\$57,475.07
District Assessment ⁽¹⁾	\$328,424.26	\$336,823.28	\$345,100.00	\$359,672.00
Interest Earnings	25,466.48	22,716.88	15,700.00	15,700.00
Transfer from General Fund	2,700.00	2,700.00	2,700.00	2,700.00
Subtotal: Revenue & Transfers	\$356,590.74	\$362,240.16	\$363,500.00	\$378,072.00
Subtotal: Resources	\$1,295,324.71	\$1,142,390.24	\$1,110,951.07	\$435,547.07
Expenditures				
UAL-PERS	\$2,002.20	\$2,606.76	\$2,600.00	\$2,600.00
Other Professional Services	10,001.89	1,861.23	0.00	5,000.00
Reimbursement/Other Government	0.00	0.00	0.00	0.00
91330-Advertising	49.17	0.00	0.00	0.00
Property Tax Admin Fee	3,284.24	3,368.23	3,400.00	3,400.00
Contract Services/Ground	0.00	42,582.96	42,600.00	39,000.00
Other Contract Services	71,293.18	102,146.20	190,500.00	154,000.00
Field Supplies	36,325.21	22,118.99	35,100.00	20,000.00
PG&E Gas & Elec	19,301.23	11,166.96	19,800.00	19,800.00
PG&E Street Lights	11,973.25	12,133.82	12,400.00	12,400.00
Water and Sewer Charge	43,255.50	49,469.70	65,300.00	57,000.00
Public Works Crew Support	42,670.57	62,016.24	73,600.00	70,000.00
Major Facilities Repairs	246,518.19	56,968.08	492,276.00	0.00
Other Non-Recurring	0.00	0.00	38,000.00	0.00
CIP/In-House Labor	0.00	0.00	0.00	0.00
Operating Contingency	0.00	0.00	48,300.00	23,286.07
Subtotal: Operating	\$486,674.63	\$366,439.17	\$1,023,876.00	\$406,486.07
Staff Administration Costs	\$28,500.00	\$28,500.00	\$29,600.00	\$28,500.00
Subtotal: Non-Operating	\$28,500.00	\$28,500.00	\$29,600.00	\$28,500.00
Subtotal: Expenditures	\$515,174.63	\$394,939.17	\$1,053,476.00	\$434,986.07
Ending Balance	\$780,150.08	\$747,451.07	\$57,475.07	\$561.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

6.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

Each of the single-family residential lots is to be assigned 1 EDU. The commercial parcels of the District are to be assigned 5 EDU per acre, with a minimum of 1 EDU. The assessment is spread to each of the 1,304.20 assessable EDUs as follows:

Estimated Fiscal Year 2021/22 Levy - Lawler MAD ⁽¹⁾	\$359,672.28
Total Lawler MAD EDUs	1,304.20
Maximum Fiscal Year 2021/22 Assessment Per EDU	\$275.78
Actual Fiscal Year 2021/22 Assessment Per EDU	\$275.78

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

6.4 CCI Inflator and Historical Assessment Rates

The adopted annual rate per parcel during Fiscal Year 2001/02 was \$155.42 per EDU. This rate was authorized, by property owner approval, to automatically increase each year based on the April Construction Cost Index. The following table shows the April Construction Cost Index history and the authorized assessment related to the increase for the 10 most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$217.38	\$217.38
2013/14	0.02%	217.42	217.42
2014/15	5.03%	228.35	228.35
2015/16	2.46%	233.96	233.96
2016/17	3.55%	242.28	242.28
2017/18	1.19%	245.15	245.15
2018/19	2.72%	251.83	251.83
2019/20	2.56%	258.27	258.27
2020/21	4.01%	268.63	268.63
2021/22	2.66%	275.78	275.78

7. MARINA VILLAGE CHANNEL IMPROVEMENT DISTRICT

7.1 Plans and Specifications

The Marina Village Channel Improvement District (“Marina Village”) provides maintenance dredging of the Marina Subdivision Channel and future spoils removal from Pierce Island. The access channel runs North of Pierce Island from the Suisun Main Channel to the North terminus near Driftwood Drive and includes all inlets within the Marina Subdivision.

Marina Village provided initial dredging in Fiscal Year 1995/96 and apportioned capital assessments for the initial dredging to each parcel receiving benefit on a weighted per dwelling unit basis as described in the Original Engineer’s Report.

Maintenance dredging is performed periodically within the access channel. The City has obtained regulatory approval to deposit dredge spoils on Pierce Island. During dredging operations silt can be deposited in the receiving basins on the island. The spoils will be dried there and stored over time until Pierce Island reaches full capacity, which is expected to take approximately 20 years. At that time, Marina Village will be required to contribute its pro rata share of the cost to remove and dispose of the spoil material. This fund will also be drawn on periodically to fund Marina Village’s pro rata share of levee maintenance and repair on Pierce Island.

In 2008, the main channel was authorized to be dredged to a depth of 8 feet at mean low, low water (MLLW) and a depth of 6 feet at MLLW in the connector channel to and including the Whispering Bay Channel. Some areas needing dredging were as low as 3.0 feet in Whispering Bay and 3.4 feet in the main channel. The recommended dredging volume in the 2008 Maintenance Dredging episode was 120,600 cubic yards of siltation. Dredging operations started on November 19, 2008 and ended on December 31, 2008. The project included dredging the main channel and the slips, boat launch area, Whispering Bay Channel and slips, and connecting channel to Whispering Bay.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

7.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to Marina Village. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Marina Village Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$948.72	(\$28.95)	\$87.77	\$87.77
District Assessment ⁽¹⁾	\$52,079.00	\$52,079.00	\$52,100.00	\$52,079.00
Interest Earnings	(76.05)	21.96	0.00	0.00
Subtotal: Revenue & Transfers	\$52,002.95	\$52,100.96	\$52,100.00	\$52,079.00
Subtotal: Resources	\$52,951.67	\$52,072.01	\$52,187.77	\$52,166.77
Expenditures				
Other Professional Services	\$559.83	\$363.45	\$500.00	\$500.00
Property Tax Admin Fee	520.79	520.79	500.00	500.00
Government Permint Tax	0.00	0.00	0.00	0.00
Operating Contingency	0.00	0.00	\$0.00	0.00
Subtotal: Operating	\$1,080.62	\$884.24	\$1,000.00	\$1,000.00
Transfer Out	\$50,900.00	\$50,100.00	\$50,100.00	\$0.00
Staff Administration Costs	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal: Non-Operating	\$51,900.00	\$51,100.00	\$51,100.00	\$1,000.00
Subtotal: Expenditures	\$52,980.62	\$51,984.24	\$52,100.00	\$2,000.00
Ending Balance	(\$28.95)	\$87.77	\$87.77	\$50,166.77

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

7.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

7.3.1 MAINTENANCE DREDGING DEPOSITION RATE (INITIAL ESTIMATE)

The initial rate of deposition of silt in the channel was estimated in two ways. First, James A. Causey, Civil Engineer, performed situation surveys on February 29, 1992 and again on January 28, 1995. Over this three-year period, Mr. Causey measured the siltation rate at 0.22 feet per year. It should be noted that these were drought years, and average siltation rates are expected to be somewhat higher. Also, the restricted cross section of the channel served to limit the amount of water flowing through this area and therefore the amount of silt conveyed to this area. This too would serve to increase the average siltation rate. The adjusted siltation rate for this method will be increased by 50% to 0.33 feet per year to correct for these points.

The second method concerns the age of the channel and the amount of material removed in the 1995 dredging. At the time on the initial estimate for dredging, the channel had last been dredged approximately 25 years prior. In 1995, approximately six feet of silt was removed from this previously dredged channel area. This equates to a siltation rate of 0.29 feet per year.

Based on these two calculations, a deposition rate of 0.33 feet per year will be used.

The channel area that was dredged was approximately 525,000 square feet. Assuming a deposition rate of 0.33 feet per year, the annual accumulation is 6,500 cubic yards of silt. The cost to remove this material is estimated to be: 6,500 cubic yards @ \$5.00 per cubic yard = \$32,500.

The dredge spoils deposited on Pierce Island are assumed to have a 50% shrinkage factor. Therefore, 3,250 cubic yards per year is accumulating on the Island and will eventually have to be removed. The cost and disposal of this material is estimated to be \$13.00 per cubic yard. The total annual cash reserve required is therefore: 3,250 cubic yards @ \$13.00 per cubic yard = \$42,250.

Total Annual Maintenance Reserve Requirements: \$74,750

Marina Village accumulated reserves for maintenance dredging at the rate of \$32,500 per year and spoil removal at the rate of \$42,250 per year. Original projections called for the dredging to occur in 10 years, however during Fiscal Year 2002/03, the sixth year, the channel was again dredged, and the spoils moved to Pierce Island.

7.3.2 INITIAL DREDGING

The initial dredging was performed in Fiscal Year 1995/96. Assessments to cover the cost of the work were confirmed and assessed through the Fiscal Year 1995/96 Engineer's Report and were apportioned on a per dwelling unit basis, depending upon front footage. The majority of properties paid the initial dredging apportionment when it was incurred. The other properties elected to finance their assessments over 10 years at an annual interest rate of eight percent.

The Fiscal Year 2004/05 assessment completed the property owner obligation to the Initial Dredging assessment. This assessment is no longer collected through the property tax bills. The City reserves the right however, to pursue any delinquencies arising from unpaid Solano County Tax Bills that result in Solano County asking for repayment of monies already paid to the City.

7.3.3 MAINTENANCE DREDGING

The maintenance assessments are collected for the purposes of maintenance dredging of the Marina Subdivision Channel and future spoils removal from Pierce Island, and are apportioned as follows:

- Subdivided lots having frontage on both the main channel and the inlet channels were assigned a factor of 2.304% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.
- Subdivided lots having frontage only on the inlet channels were assigned a factor of 2.165% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.
- The average of the above two factors is 2.235%.
- The commercial parcel at the intersection of Marina Boulevard and Dolphin Court is 4.08 acres. It was assumed to be equivalent to four single family parcels and is assessed 9.0022% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.

The proposed annual cost per dwelling unit will range from \$1,127.68 per parcel to \$4,688.28 per parcel for Fiscal Year 2021/22 and remains unchanged from Fiscal Year 1996/97. There is no annual inflator for Marina Village.

Description	Inlet	Inlet & Main	Commercial
Estimated Fiscal Year 2021/22 Cost - Marina Village ⁽¹⁾	\$28,192.00	\$19,198.72	\$4,688.28
Total Marina Village Assessable Parcels	25	16	1
Maximum Fiscal Year 2021/22 Assessment Per Parcel	\$1,127.68	\$1,199.92	\$4,688.28
Actual Fiscal Year 2021/22 Assessment Per Parcel	\$1,127.68	\$1,199.92	\$4,688.28

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

8. MONTEBELLO VISTA MAD

8.1 Plans and Specifications

Montebello Vista Maintenance Assessment District (“Montebello MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way, and dedicated easements within the boundaries.

The territory within the Montebello MAD is located generally along Walters Road and to the east of Walters Road, and north of Petersen Road. The City participates in the cost of reimbursing the Montebello MAD for one-half of the maintenance costs for Walters Road and for 10% of the maintenance costs for all park improvements within the Montebello MAD.

The improvements are the construction, operation, maintenance, and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries of the Montebello MAD. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Park improvements include trees, shrubs, ground cover, play structures and equipment, lighting systems, walkways, frontage improvements and other related equipment and facilities located within the park. Street lighting improvements include all facilities and components of the streetlight system. Median island improvements include landscaping, median curbs, irrigation, and drainage systems. Curbside improvements include sidewalks, landscaping, and irrigation and drainage systems. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- All of the park facilities and appurtenances of the Montebello Park, including play structures and equipment, lighting systems, irrigation, trees, shrubs, ground cover, walkways, frontage improvements, and other related equipment and facilities located within Montebello Park.
- No riparian vegetation is maintained.
- Street Lighting: All streetlights within the Montebello MAD are to be maintained, including those on the east side of Walters Road.
- Median Island Landscaping: The median islands in Walters Road, Bella Vista Drive, and Montebello Drive are maintained.
- Curbside Landscaping: The curbside landscaping along both sides of Walters Road is to be maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

8.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Montebello MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as "Actual."

City of Suisun City
Montebello Vista Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	(\$39,002.46)	(\$49,221.26)	(\$57,140.52)	(\$71,340.52)
District Assessment ⁽¹⁾	\$36,450.00	\$36,450.00	\$36,500.00	\$36,450.00
Interest Earnings	(1,309.80)	(1,742.26)	600.00	600.00
Other Rentals	0.00	0.00	0.00	0.00
Transfer from General Fund	5,900.00	5,900.00	5,900.00	5,900.00
Subtotal: Revenue & Transfers	\$41,040.20	\$40,607.74	\$43,000.00	\$42,950.00
Subtotal: Resources	\$2,037.74	(\$8,613.52)	(\$14,140.52)	(\$28,390.52)
Expenditures				
UAL-PERS	\$200.16	\$200.52	\$200.00	\$200.00
Other Professional Services	1,410.50	915.71	1,200.00	1,200.00
Property Tax Admin Fee	364.50	364.50	400.00	400.00
Field Supplies	2,687.07	365.02	5,000.00	2,000.00
PG&E Street Lights	9,820.95	10,498.88	9,300.00	11,025.00
Water and Sewer Charge	20,755.14	20,471.97	26,000.00	20,000.00
Public Works Crew/Support	12,220.68	11,910.40	11,300.00	11,300.00
Public Works Crew/Special	0.00	0.00	0.00	0.00
Field Equipment	0.00	0.00	0.00	0.00
Operating Contingency	0.00	0.00	0.00	0.00
Subtotal: Operating	\$47,459.00	\$44,727.00	\$53,400.00	\$46,125.00
Staff Administration Costs	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
Subtotal: Non-Operating	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
Subtotal: Expenditures	\$51,259.00	\$48,527.00	\$57,200.00	\$49,925.00
Ending Balance	(\$49,221.26)	(\$57,140.52)	(\$71,340.52)	(\$78,315.52)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

8.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements within the Montebello MAD have been apportioned uniformly to all of the 486 assessable residential properties within the Montebello MAD. The cost of performing the maintenance, repair, replacement, and construction of all park improvements within the Montebello MAD were split between the City (pays 10%) and the Montebello MAD (pays 90%). The City also pays 50% of the landscape maintenance costs for Walters Road. Each parcel in the Montebello MAD is assigned 1 EDU. The assessment is spread to each of the 486 assessable EDUs within the Montebello MAD as follows:

Estimated Fiscal Year 2021/22 Levy - Montebello MAD ⁽¹⁾	\$36,450.00
Total Montebello MAD Assessable EDUs	486
Maximum Fiscal Year 2021/22 Assessment Per EDU	\$75.00
Actual Fiscal Year 2021/22 Assessment Per EDU	\$75.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

The maximum annual assessment per EDU of \$75.00 listed for Fiscal Year 2021/22 is the same assessment as Fiscal Year 2017/18. Montebello MAD has not had an increase in assessments since Fiscal Year 1994/95, as there is no annual inflator.

9. PETERSON RANCH MAD

9.1 Plans and Specifications

The Peterson Ranch Maintenance Assessment District (“Peterson MAD”) provides for and ensures the continued maintenance and servicing of landscape and irrigation improvements and associated appurtenances located within public rights-of-way. At formation, the Peterson MAD was projected to consist of seven phases, for a total projected number of 563 single-family homes and an 8.94-acre multi-family/commercial parcel, located in the Peterson Ranch subdivision.

The boundary of the Peterson MAD is generally described as the area north of Bella Vista Drive, east of Walters Road, south of East Tabor Avenue (extended), and west of the lands of Peterson & Johnson Trust.

The improvements include parks, greenbelt, detention/mitigation area and storm sewer filtration units (storm receptors), and streetlights including lights on the east side of Walters Road between Bella Vista Drive and East Tabor Avenue. The Peterson MAD provides for and ensures the continued maintenance and servicing of landscape, irrigation, and sound wall improvements along Walters Road and Bella Vista Drive immediately adjacent to the Peterson Ranch subdivision boundary. Landscape improvements may include, but are not limited to: shrubs, trees, cobbles, landscape irrigation system, and associated appurtenant facilities. Services include personnel, materials, contracting services, electrical energy, water required for all necessary maintenance, replacement, repair, and administration required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Street Landscaping of plants, trees, and shrubs along Charleston Street, McClellan Drive and Bella Vista Drive (9.3 acres total).
- Maintenance and irrigation systems.
- Maintenance of parks: 3.98, 2.63 and 4.67 acres, respectively.
- Utilities and maintenance for streetlights (approximately 195 lights).
- Maintenance of the greenbelts (approximately 4 acres total).
- Maintenance of the open space (approximately 5.52 acres total).
- East strip street landscaping and half of the median along Walters Road (approximately 1.46 acres total).
- Entry landscaping at Bella Vista Drive and Charleston Street.
- Maintenance of storm sewer filtration units (approximately 16 units).
- Detention basin maintenance (approximately 19.69 acres total).

Reference is made to the plans and specifications for the improvements, which are on file with the City.

9.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Peterson MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Peterson Ranch Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	(\$7,724.60)	\$3,511.13	\$20,270.61	(\$20,929.39)
District Assessment ⁽¹⁾	\$209,172.70	\$214,533.00	\$237,100.00	\$229,071.00
Interest Earnings	(303.40)	(737.91)	(600.00)	(600.00)
Subtotal: Revenue & Transfers	\$208,869.30	\$213,795.09	\$236,500.00	\$228,471.00
Subtotal: Resources	\$201,144.70	\$217,306.22	\$256,770.61	\$207,541.61
Expenditures				
UAL-PERS	\$1,101.24	\$1,303.44	\$1,000.00	\$1,300.00
Other Professional Services	1,452.03	942.68	1,200.00	1,200.00
Property Tax Admin Fee	2,091.72	2,145.33	2,100.00	2,100.00
Other Contract Services	40,525.55	60,385.55	94,700.00	76,500.00
Field Supplies	3,658.20	14,887.01	25,000.00	15,000.00
Property Tax Assessment	253.74	164.70	300.00	300.00
PG&E Gas & Elec	3,235.87	3,688.68	3,200.00	3,700.00
PG&E Street Lights	47,057.02	44,916.19	43,800.00	45,000.00
Water and Sewer Charge	71,776.13	81,756.92	76,900.00	76,900.00
Public Works Crew Support	10,082.07	10,986.33	13,100.00	12,000.00
Operating Contingency	0.00	0.00	0.00	0.00
Subtotal: Operating	\$181,233.57	\$221,176.83	\$261,300.00	\$234,000.00
Staff Administration Costs	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00
Subtotal: Non-Operating	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00
Subtotal: Expenditures	\$197,633.57	\$237,576.83	\$277,700.00	\$250,400.00
Ending Balance	\$3,511.13	(\$20,270.61)	(\$20,929.39)	(\$42,858.39)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

9.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

To establish the benefit to the individual parcels within the Peterson MAD, a benefit unit system has been established. Each parcel of land is assigned EDUs in proportion to the estimated benefit the parcel receives relative to the other parcels from the improvements to be maintained. There are varying levels of benefit to property from the improvements and maintenance of the improvements based on the different types of property use. Because the benefit to property varies depending on its particular land use, a Benefit Factor is applied to the formula for each property. The Benefit Factor provides a scale of the estimated relative benefit that properties receive from the improvements and maintenance of the improvements.

9.3.1 SINGLE FAMILY RESIDENTIAL

Single-family residential properties are assigned 1 EDU, and all other land uses are compared to this land use. Each of the subdivided single family lots is deemed to receive equal special benefit from the improvements.

9.3.2 COMMERCIAL AND MULTI-FAMILY

Improved commercial and multi-family properties are assigned 5.00 EDUs per net acre or portion thereof.

9.3.3 TOTAL EQUIVALENT DWELLING UNITS AND ASSESSMENTS

At formation, there was expected to be 563 single-family residential assessable parcels and an 8.94-acre parcel (45 EDUs). As of the date of this report, there are 605 single-family residential parcels. The assessment is calculated by dividing the Total Maintenance Costs by the total number of EDUs to determine the assessment per EDU.

The proposed Fiscal Year 2021/22 assessment per EDU is \$378.63.

Only the benefiting parcels will be assessed. Each parcel will be assessed once the parcel map subdividing the parcel is recorded or improvements are begun, whichever is first.

The assessment is spread to each of the EDUs as follows:

Estimated Fiscal Year 2021/22 Cost - Peterson MAD ⁽¹⁾	\$229,071.15
Total Peterson MAD EDUs	605
Maximum Fiscal Year 2021/22 Assessment per EDU	\$378.63
Actual Fiscal Year 2021/22 Assessment Per EDU	\$378.63

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

9.4 CCI Inflator and Historical Assessment Rates

The adopted annual rate per parcel during Fiscal Year 2002/03 was \$220.00 per EDU. This rate was authorized, by property owner approval, to automatically increase in each year based on the April Construction Cost Index. The table below shows the April Construction Cost Index history and the authorized assessment related to the increase for the 10 most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$298.45	\$298.45
2013/14	0.02%	298.51	298.51
2014/15	5.03%	313.52	313.52
2015/16	2.46%	321.22	321.22
2016/17	3.55%	332.64	332.64
2017/18	1.19%	336.59	336.59
2018/19	2.72%	345.75	345.75
2019/20	2.56%	354.60	354.60
2020/21	4.01%	368.82	368.82
2021/22	2.66%	378.63	378.63

10. RAILROAD AVENUE MAD

10.1 Plans and Specifications

The Railroad Avenue Maintenance Assessment District (“Railroad MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various curbside landscaping improvements, street lighting, and associated appurtenances located within certain public rights-of-way and dedicated easements.

The territory within the Railroad MAD is located generally on the east side of Railroad Avenue, north of Humphrey Drive, and south of East Tabor Avenue within the City.

The improvements are the construction, operation, maintenance and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain public rights-of-way, and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the streetlight system. Curbside improvements include sidewalks and landscaping. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- No park facilities are located within the Railroad MAD.
- No riparian vegetation is maintained.
- Street Lighting: Street lighting along the south side of Railroad Avenue fronting the Railroad MAD. There are two streetlights.
- Median Island Landscaping: There is no median landscaping maintained.
- Curbside Landscaping: The curbside landscaping along the south side of Railroad Avenue and East Tabor Avenue fronting the Railroad MAD is being maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

10.2 Estimate of Costs

The following page shows the estimate of costs and revenue related to the Railroad MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Railroad Avenue Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$37,269.12	\$37,325.06	\$37,372.25	\$1,072.25
District Assessment ⁽¹⁾	\$7,265.04	\$7,451.00	\$7,800.00	\$7,956.00
Interest Earnings	1,043.06	1,061.18	200.00	200.00
Subtotal: Revenue & Transfers	\$8,308.10	\$8,512.18	\$8,000.00	\$8,156.00
Subtotal: Resources	\$45,577.22	\$45,837.24	\$45,372.25	\$9,228.25
Expenditures				
Other Professional Services	\$483.28	\$313.76	\$400.00	\$400.00
Property Tax Admin Fee	72.65	74.51	100.00	100.00
Other Contract Services	171.58	2,933.10	3,900.00	1,500.00
Field Supplies	0.00	16.63	0.00	0.00
Water and Sewer Charge	500.28	525.30	500.00	500.00
Public Works Crew Support	3,564.37	3,901.69	4,600.00	4,600.00
Major Facilities Repairs	2,760.00	0.00	3,000.00	0.00
Operating Contingency	0.00	0.00	31,100.00	0.00
Subtotal: Operating	\$7,552.16	\$7,764.99	\$43,600.00	\$7,100.00
Staff Administration Costs	\$700.00	\$700.00	\$700.00	\$700.00
Subtotal: Non-Operating	\$700.00	\$700.00	\$700.00	\$700.00
Subtotal: Expenditures	\$8,252.16	\$8,464.99	\$44,300.00	\$7,800.00
Ending Balance	\$37,325.06	\$37,372.25	\$1,072.25	\$1,428.25

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

10.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements within the Railroad MAD have been apportioned uniformly to all assessable properties. Only developed parcels are deemed to receive special benefit from the Railroad MAD improvements, and will be assessed for the cost of maintaining the improvements. For Fiscal Year 2021/22, there are two developed assessable parcels within the Railroad MAD. The Fiscal Year 2021/22 assessment is spread to each of the two assessable parcels as follows:

Estimated Fiscal Year 2021/22 Levy - Railroad MAD ⁽¹⁾	\$7,956.00
Total Railroad MAD Assessable Parcels	2
Maximum Fiscal Year 2021/22 Assessment Per Parcel	\$3,978.00
Actual Fiscal Year 2021/22 Assessment Per Parcel	\$3,978.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

10.4 CCI Inflator and Historical Assessment Rates

The adopted annual rate per parcel during Fiscal Year 1999/00 was \$2,051.00 per parcel. This rate was authorized, by property owner approval, to automatically increase in each year based on the April Construction Cost Index. The following table shows the April Construction Cost Index history and the authorized assessment related to the increase for the ten most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$3,135.65	\$3,135.65
2013/14	0.02%	3,136.27	3,136.27
2014/15	5.03%	3,293.94	3,293.94
2015/16	2.46%	3,374.89	3,374.89
2016/17	3.55%	3,494.79	3,494.79
2017/18	1.19%	3,536.30	3,536.30
2018/19	2.72%	3,632.52	3,632.52
2019/20	2.56%	3,725.50	3,725.50
2020/21	4.01%	3,874.99	3,874.99
2021/22	2.66%	3,978.00	3,978.00

11. VICTORIAN HARBOR MAD

11.1 Plans and Specifications

The Victorian Harbor Maintenance Assessment District (“Victorian Harbor MAD”) provides maintenance of parks, street lighting, median landscaping, curbside landscaping, alleyway hardscape, sound walls, and channel dredging.

The boundaries of Victorian Harbor MAD are identified in the formation and consolidation documents of the district. Said documents are on file with the City and are hereby made a part of this Report by reference.

The Victorian Harbor MAD provides periodic maintenance dredging of the Main Suisun Channel. Also included is the maintenance of riparian vegetation (wetlands), which were or may be required as mitigation for dredging the channel. There are five Zones of benefit within the Victorian Harbor MAD. The improvements include:

- Zone A includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, street lighting on Civic Center Boulevard, and all publicly owned roadside and street lighting on the interior streets within the Zone. Zone A is also responsible for one-half the Josiah Circle Park.
- Zone B includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone.
- Zone C-D includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include median island, roadside landscaping, and street lighting on Civic Center Boulevard, publicly owned roadside parking lot and plaza landscaping, and street lighting within the Zone, the Park and Ride lot, and the Main Street/Highway 12 Interchange, a prorated share of the landscaping of Mike Day Park, and street lighting on interior streets and riparian vegetation (wetlands).
- Zone E includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets within the Zone.
- Zone F includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone. Zone F is also responsible for one-half the Josiah Circle Park.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

11.2 Estimate of Costs

The following pages show the estimates of costs and revenues related to the Victorian Harbor MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as "Actual."

City of Suisun City
Victorian Harbor Zone A Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$108,654.47	\$117,949.85	\$133,613.87	\$0.00
Maintenance Assessment ⁽¹⁾	\$70,201.08	\$71,998.36	\$73,400.00	\$76,879.00
Dredging Assessment ⁽¹⁾	25,319.84	25,966.56	26,400.00	27,726.00
Interest Earnings	3,187.38	3,616.76	700.00	700.00
Subtotal: Revenue & Transfers	\$98,708.30	\$101,581.68	\$100,500.00	\$105,305.00
Subtotal: Resources	\$207,362.77	\$219,531.53	\$234,113.87	\$105,305.00
Expenditures				
UAL-PERS	\$500.52	\$601.56	\$600.00	\$600.00
Other Professional Services	138.29	89.12	100.00	100.00
Postage	0.00	0.00	0.00	0.00
Property Tax Admin Fee	702.01	719.98	700.00	700.00
Other Contract Services	17,192.26	13,847.99	76,000.00	25,000.00
Field Supplies	11,158.22	5,172.18	12,000.00	6,500.00
PG&E Gas & Elec	120.91	79.51	100.00	100.00
PG&E Street Lights	3,070.11	3,287.62	3,000.00	3,500.00
Water and Sewer Charge	17,472.83	21,736.39	19,400.00	21,700.00
Public Works Crew Support	7,637.93	8,316.75	9,800.00	9,800.00
Major Facilities Repairs	0.00	0.00	0.00	0.00
Operating Contingency	0.00	0.00	79,913.87	4,645.00
Subtotal: Operating	\$57,993.08	\$53,851.10	\$201,613.87	\$72,645.00
Staff Administration Costs	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00
Transfer to Dredging	25,319.84	25,966.56	26,400.00	26,400.00
Subtotal: Non-Operating	\$31,419.84	\$32,066.56	\$32,500.00	\$32,500.00
Subtotal: Expenditures	\$89,412.92	\$85,917.66	\$234,113.87	\$105,145.00
Ending Balance	\$117,949.85	\$133,613.87	\$0.00	\$160.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone B Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$33,783.82	\$26,868.43	\$23,580.16	\$280.16
Maintenance Assessment ⁽¹⁾	\$15,646.02	\$16,046.58	\$16,300.00	\$17,134.00
Dredging Assessment ⁽¹⁾	5,643.08	5,787.36	5,900.00	6,180.00
Interest Earnings	882.98	734.49	200.00	200.00
Other Miscellaneous Revenues	7,500.00	7,500.00	0.00	0.00
Subtotal: Revenue & Transfers	\$29,672.08	\$30,068.43	\$22,400.00	\$23,514.00
Subtotal: Resources	\$63,455.90	\$56,936.86	\$45,980.16	\$23,794.16
Expenditures				
UAL-PERS	\$200.16	\$300.84	\$300.00	\$300.00
Other Professional Services	38.62	25.75	100.00	100.00
Property Tax Admin Fee	156.46	160.46	200.00	200.00
Other Contract Services	6,333.05	7,941.94	14,100.00	6,132.00
Field Supplies	7,991.42	2,122.82	5,000.00	3,000.00
PG&E Street Lights	2,411.75	2,581.57	2,400.00	2,700.00
Water and Sewer Charge	6,519.13	6,688.81	6,400.00	6,900.00
Public Works Crew Support	5,193.80	5,647.15	6,700.00	5,900.00
Major Facilities Repairs	0.00	0.00	2,500.00	2,500.00
Operating Contingency	0.00	0.00	0.00	0.00
Subtotal: Operating	\$28,844.39	\$25,469.34	\$37,700.00	\$27,732.00
Staff Administration Costs	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
Transfer to Dredging	5,643.08	5,787.36	5,900.00	5,900.00
Subtotal: Non-Operating	\$7,743.08	\$7,887.36	\$8,000.00	\$8,000.00
Subtotal: Expenditures	\$36,587.47	\$33,356.70	\$45,700.00	\$35,732.00
Ending Balance	\$26,868.43	\$23,580.16	\$280.16	(\$11,937.84)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone C & D Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$61,795.46	\$71,487.00	\$76,912.21	\$28,212.21
Maintenance Assessment ⁽¹⁾	\$134,460.62	\$137,901.90	\$140,500.00	\$147,249.00
Dredging Assessment ⁽¹⁾	33,710.08	34,572.24	35,300.00	36,917.00
Interest Earnings	1,863.21	1,692.74	(100.00)	(100.00)
From General Fund	89,600.00	89,600.00	89,600.00	89,600.00
Subtotal: Revenue & Transfers	\$259,633.91	\$263,766.88	\$265,300.00	\$273,666.00
Subtotal: Resources	\$321,429.37	\$335,253.88	\$342,212.21	\$301,878.21
Expenditures				
UAL-PERS	\$800.88	\$902.40	\$900.00	\$900.00
Other Professional Services	127.65	83.54	100.00	100.00
Property Tax Admin Fee	1,344.60	1,379.01	1,400.00	1,400.00
Contract Services-Ground	5,500.00	0.00	5,500.00	5,500.00
Other Contract Services	11,007.80	13,970.74	26,500.00	15,000.00
Field Supplies	2,299.42	6,316.50	14,200.00	12,000.00
PG&E Gas & Elec	17,776.48	10,718.56	17,900.00	17,900.00
PG&E Street Lights	33,066.27	31,414.88	33,000.00	33,000.00
Water and Sewer Charge	20,505.27	24,468.38	21,000.00	25,000.00
Public Works Crew Support	116,503.92	127,215.42	150,900.00	150,900.00
Operating Contingency	0.00	0.00	0.00	0.00
Subtotal: Operating	\$208,932.29	\$216,469.43	\$271,400.00	\$261,700.00
Staff Administration Costs	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00
Transfer to Dredging	33,710.08	34,572.24	35,300.00	35,300.00
Subtotal: Non-Operating	\$41,010.08	\$41,872.24	\$42,600.00	\$42,600.00
Subtotal: Expenditures	\$249,942.37	\$258,341.67	\$314,000.00	\$304,300.00
Ending Balance	\$71,487.00	\$76,912.21	\$28,212.21	(\$2,421.79)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone E Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$50,947.76	\$58,814.88	\$58,797.11	\$34,897.11
Maintenance Assessment ⁽¹⁾	\$41,075.10	\$42,126.70	\$43,000.00	\$44,982.00
Dredging Assessment ⁽¹⁾	14,814.80	15,193.20	15,500.00	16,223.00
Interest Earnings	1,535.62	1,662.45	300.00	300.00
Subtotal: Revenue & Transfers	\$57,425.52	\$58,982.35	\$58,800.00	\$61,505.00
Subtotal: Resources	\$108,373.28	\$117,797.23	\$117,597.11	\$96,402.11
Expenditures				
UAL-PERS	\$300.36	\$401.04	\$400.00	\$400.00
Other Professional Services	93.61	60.71	100.00	100.00
Property Tax Admin Fee	410.75	421.26	400.00	400.00
Other Contract Services	13,512.27	16,602.65	33,400.00	15,000.00
Field Supplies	2,045.77	4,516.28	12,000.00	6,100.00
PG&E Street Lights	2,727.50	2,924.82	2,600.00	3,000.00
Water and Sewer Charge	7,068.74	9,846.37	8,400.00	8,400.00
Public Works Crew Support	4,684.60	5,133.79	6,000.00	6,000.00
Major Facilities Repairs	0.00	0.00	0.00	0.00
Operating Contingency	0.00	0.00	0.00	37,509.11
Subtotal: Operating	\$30,843.60	\$39,906.92	\$63,300.00	\$76,909.11
Staff Administration Costs	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00
Transfer to Dredging	14,814.80	15,193.20	15,500.00	15,500.00
Subtotal: Non-Operating	\$18,714.80	\$19,093.20	\$19,400.00	\$19,400.00
Subtotal: Expenditures	\$49,558.40	\$59,000.12	\$82,700.00	\$96,309.11
Ending Balance	\$58,814.88	\$58,797.11	\$34,897.11	\$93.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone F Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$311,773.91	\$356,694.17	\$396,916.24	\$0.00
Maintenance Assessment ⁽¹⁾	\$66,466.98	\$68,168.66	\$69,500.00	\$72,790.00
Dredging Assessment ⁽¹⁾	23,973.04	24,585.36	25,100.00	26,251.00
Interest Earnings	9,431.63	11,018.64	2,300.00	2,300.00
Subtotal: Revenue & Transfers	\$99,871.65	\$103,772.66	\$96,900.00	\$101,341.00
Subtotal: Resources	\$411,645.56	\$460,466.83	\$493,816.24	\$101,341.00
Expenditures				
UAL-PERS	\$400.44	\$401.04	\$400.00	\$400.00
Other Professional Services	101.93	64.80	100.00	100.00
Property Tax Admin Fee	664.66	681.68	700.00	700.00
Other Contract Services	9,614.23	13,074.55	45,100.00	17,000.00
Field Supplies	1,032.71	2,355.86	17,700.00	7,000.00
PG&E Street Lights	2,821.55	3,025.70	2,800.00	2,800.00
Water and Sewer Charge	6,258.23	8,827.81	8,400.00	8,400.00
Public Works Crew Support	4,684.60	5,133.79	6,000.00	6,000.00
Major Facilities Repairs	0.00	0.00	20,000.00	20,000.00
Operating Contingency	0.00	0.00	362,116.24	7,177.00
Subtotal: Operating	\$25,578.35	\$33,565.23	\$463,316.24	\$69,577.00
Staff Administration Costs	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
Transfer to Dredging	23,973.04	24,585.36	25,100.00	26,214.00
Subtotal: Non-Operating	\$29,373.04	\$29,985.36	\$30,500.00	\$31,614.00
Subtotal: Expenditures	\$54,951.39	\$63,550.59	\$493,816.24	\$101,191.00
Ending Balance	\$356,694.17	\$396,916.24	\$0.00	\$150.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

11.3 Method of Apportionment

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

11.3.1 DEVELOPED PROPERTIES:

- Zones A, B, E and F Maintenance. For the maintenance of alleys, public rights-of-way, and related street improvements including lighting, landscaping, and parks the assessment shall be spread equally on a per EDU basis. Each acre of multi-family developed property shall be equivalent to 5 EDUs. For Fiscal Year 2021/22 Almond Gardens is contributing an additional \$7,500 towards the Victorian Harbor MAD. The amount to be assessed for the current fiscal year is increased over the prior fiscal year by the increase in the April Construction Cost Index.
- Zone A Maintenance – does not include the maintenance of the alleyways, as these are the responsibility of the property owner.
- Zone C-D Maintenance. For the maintenance of alleys, public rights-of-way and related street improvements including lighting, landscaping and parks, the assessment shall be spread equally per EDU. Each acre of developed commercial or multi-family property shall be equivalent to 5 EDUs. An acre includes parking acreage requirements in addition to the area of the assessed parcel. Parking acreage shall be calculated using the parking space requirements of the Downtown Waterfront Specific Plan multiplied by 400 square feet per space. Suisun Redevelopment Agency owned parcels that have a potential for development are being treated as developed property for the purpose of this assessment in order for the Agency to contribute towards the maintenance. Please note, as of February 1, 2012 the Suisun Redevelopment Agency was dissolved and a Successor Agency and an Oversight Board has since been appointed. The amount to be assessed for the current fiscal year is increased over the prior fiscal year by the increase in the April Construction Cost Index.
- Zones A, B, E and F Dredging. For dredging the City main channel, the maximum amount of \$150 per EDU, per fiscal year, beginning in Fiscal Year 1993/94, is to be adjusted annually for each fiscal year thereafter by the April Construction Cost Index.
- Zone C-D Dredging. For dredging of the City main channel the dredging assessment for both developed and undeveloped properties shall be calculated in the same manner. Each residential property will be the equivalent of 1 EDU, each acre of commercial or multi-family residential property is equivalent to 5 EDUs. The amount to be assessed for the current fiscal year is increased over the prior fiscal year by the increase in the April Construction Cost Index.

11.3.2 UNDEVELOPED PROPERTIES:

- Prior to Fiscal Year 2005/06, maintenance assessments were not levied against undeveloped properties. The Redevelopment Agency contributed revenues to cover the undeveloped property maintenance costs of Zone C-D. Beginning in Fiscal Year 2005/06, all contributions from the Suisun Redevelopment Agency will come from assessments placed on the Suisun Redevelopment Agency

owned parcels. Please note, as of February 1, 2012 the Suisun Redevelopment Agency was dissolved and a Successor Agency and an Oversight Board has since been appointed.

- Dredging assessments for undeveloped properties shall be calculated in the same manner as for developed properties, \$294.79 per EDU or \$1,227.17 per commercial or multi-family acre (equal to 5 EDUs).

The annual assessments for Fiscal Year 2021/22 are proposed to be levied on all lots within each Zone. The following table summarizes the EDUs, assessment per EDU for dredging and maintenance, and total assessment for each zone within the Victorian Harbor MAD.

Description	Zone A	Zone B	Zone C-D ⁽¹⁾	Zone E	Zone F
Dredging EDUs	94	20.95	125.15	55	89
Maintenance EDUs	94	20.95	119.19	55	89
Dredging Assessment per EDU	\$294.97	\$294.97	\$294.97	\$294.97	\$294.97
Maintenance Assessment per EDU	817.86	817.86	1,227.17	817.86	817.86
Estimated Fiscal Year 2021/22 Levy ⁽²⁾	\$104,606.02	\$23,313.78	\$184,163.39	\$61,205.65	\$99,041.87

(1) There are two (2) parcels that do not receive maintenance; thus maintenance EDUs are lower than the dredging EDUs.

(2) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

11.4 CCI Inflation and Historical Assessment Rates

This rate is authorized, by property owner approval, to automatically increase in each year based on the April Construction Cost Index. The following tables show the Construction Cost Index history and the authorized assessment related to the increase for the most recent 10 fiscal years.

11.4.1 ZONES A, B, C-D, E AND F DREDGING

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$232.51	\$232.51
2013/14	0.02%	232.56	232.56
2014/15	5.03%	244.25	244.25
2015/16	2.46%	250.25	250.25
2016/17	3.55%	259.14	259.14
2017/18	1.19%	262.22	262.22
2018/19	2.72%	269.36	269.36
2019/20	2.56%	276.25	276.25
2020/21	4.01%	287.34	287.34
2021/22	2.66%	294.97	294.97

11.4.2 ZONES A, B, E AND F MAINTENANCE

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$644.68	\$644.68
2013/14	0.02%	644.80	644.80
2014/15	5.03%	677.22	677.22
2015/16	2.46%	693.86	693.86
2016/17	3.55%	718.51	718.51
2017/18	1.19%	727.05	727.05
2018/19	2.72%	746.83	746.83
2019/20	2.56%	765.95	765.95
2020/21	4.01%	796.68	796.68
2021/22	2.66%	817.86	817.86

11.4.3 ZONE C-D MAINTENANCE

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2012/13	2.07%	\$967.32	\$967.32
2013/14	0.02%	967.51	967.51
2014/15	5.03%	1,016.15	1,016.15
2015/16	2.46%	1,041.12	1,041.12
2016/17	3.55%	1,078.11	1,078.11
2017/18	1.19%	1,090.91	1,090.91
2018/19	2.72%	1,120.60	1,120.60
2019/20	2.56%	1,149.28	1,149.28
2021/22	4.01%	1,195.39	1,195.39
2021/22	2.66%	1,227.17	1,227.17

Zones C and D were consolidated into Zone C-D through a Proposition 218 proceeding in July 2008. The consolidation and subsequent increase were approved through a majority protest balloting proceeding. As such, Fiscal Year 2008/09 was the first year the increased rate was effective and placed on the tax roll.

12. APPENDICES

APPENDIX A – ASSESSMENT DIAGRAMS

An Assessment Diagram for each of the Maintenance Districts is on file in the office of the City Clerk in the format required under the provisions of the governing Act. The lines and dimensions shown on maps of the Solano County Assessor for the current year are incorporated by reference herein and made part of this Report.

APPENDIX B – 2021/22 ASSESSMENT ROLL

The proposed assessment rolls for Fiscal Year 2021/22 for each of the Maintenance Districts are listed on the following pages.

City of Suisun City
Blossom Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0037-311-010	\$177.44
0037-311-020	177.44
0037-311-030	177.44
0037-311-040	177.44
0037-311-050	177.44
0037-311-060	177.44
0037-311-070	177.44
0037-311-080	177.44
0037-311-090	177.44
0037-311-100	177.44
0037-311-110	177.44
0037-311-120	177.44
0037-311-130	177.44
0037-311-140	177.44
0037-311-150	177.44
0037-311-160	177.44
0037-311-170	177.44
0037-311-180	177.44
0037-311-190	177.44
0037-311-200	177.44
0037-311-210	177.44
0037-311-220	177.44
0037-311-230	177.44
0037-311-240	177.44
0037-311-250	177.44
0037-311-260	177.44
0037-311-270	177.44
0037-311-280	177.44
0037-311-290	177.44
0037-311-300	177.44
0037-311-310	177.44
0037-312-010	177.44
0037-312-020	177.44
0037-312-030	177.44
0037-312-040	177.44
0037-312-050	177.44
0037-312-060	177.44
0037-312-070	177.44
0037-312-080	177.44
0037-312-090	177.44
0037-312-100	177.44
0037-312-110	177.44

Slight variances may occur due to rounding

City of Suisun City
Blossom Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0037-312-120	177.44
0037-312-130	177.44
0037-312-140	177.44
0037-312-150	177.44
0037-312-160	177.44
0037-312-170	177.44
0037-312-180	177.44
0037-312-190	177.44
0037-312-200	177.44
0037-312-210	177.44
0037-312-220	177.44
0037-312-230	177.44
0037-312-240	177.44
0037-312-250	177.44
0037-312-260	177.44
0037-312-270	177.44
0037-312-280	177.44
0037-312-290	177.44
0037-312-300	177.44
0037-312-310	177.44
0037-312-320	177.44
0037-312-330	177.44
0037-313-010	177.44
0037-313-020	177.44
0037-313-030	177.44
0037-313-040	177.44
0037-313-050	177.44
0037-313-060	177.44
0037-313-070	177.44
0037-313-080	177.44
0037-313-090	177.44
0037-313-100	177.44
0037-313-110	177.44
0037-313-120	177.44
0037-313-130	177.44
0037-313-140	177.44
0037-313-150	177.44
0037-313-160	177.44
0037-313-170	177.44
0037-321-010	177.44
0037-321-020	177.44
0037-321-030	177.44

Slight variances may occur due to rounding

City of Suisun City
Blossom Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0037-321-040	177.44
0037-321-050	177.44
0037-321-060	177.44
0037-321-070	177.44
0037-321-080	177.44
0037-321-090	177.44
0037-321-100	177.44
0037-321-110	177.44
0037-321-120	177.44
0037-321-130	177.44
0037-321-140	177.44
0037-321-150	177.44
0037-321-160	177.44
0037-321-170	177.44
0037-321-180	177.44
0037-321-190	177.44
0037-321-200	177.44
0037-322-010	177.44
0037-322-020	177.44
0037-322-030	177.44
0037-322-040	177.44
0037-322-050	177.44
0037-322-060	177.44
0037-322-070	177.44
0037-322-080	177.44
0037-322-090	177.44
0037-322-100	177.44
0037-322-110	177.44
0037-322-120	177.44
113 Accounts	\$20,050.72

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-391-240	\$192.64
0032-391-250	192.64
0032-391-260	192.64
0032-391-270	192.64
0032-391-280	192.64
0032-391-290	192.64
0032-391-300	192.64
0032-391-310	192.64
0032-391-320	192.64
0032-391-330	192.64
0032-391-340	192.64
0032-391-350	192.64
0032-391-360	192.64
0032-391-370	192.64
0032-391-380	192.64
0032-391-390	192.64
0032-391-400	192.64
0032-391-410	192.64
0032-391-420	192.64
0032-391-430	192.64
0032-391-440	192.64
0032-391-450	192.64
0032-391-460	192.64
0032-391-470	192.64
0032-391-480	192.64
0032-391-490	192.64
0032-391-500	192.64
0032-391-510	192.64
0032-391-520	192.64
0032-391-530	192.64
0032-391-540	192.64
0032-431-010	192.64
0032-431-020	192.64
0032-431-030	192.64
0032-431-040	192.64
0032-431-050	192.64
0032-431-060	192.64
0032-431-070	192.64
0032-431-080	192.64
0032-431-090	192.64
0032-431-100	192.64
0032-431-110	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-431-120	192.64
0032-431-130	192.64
0032-431-140	192.64
0032-431-150	192.64
0032-431-160	192.64
0032-431-170	192.64
0032-431-180	192.64
0032-431-190	192.64
0032-431-200	192.64
0032-431-210	192.64
0032-431-220	192.64
0032-431-230	192.64
0032-431-240	192.64
0032-431-250	192.64
0032-431-260	192.64
0032-432-010	192.64
0032-432-020	192.64
0032-432-030	192.64
0032-432-040	192.64
0032-432-050	192.64
0032-432-060	192.64
0032-432-070	192.64
0032-432-080	192.64
0032-432-090	192.64
0032-432-100	192.64
0032-432-110	192.64
0032-432-120	192.64
0032-432-130	192.64
0032-432-140	192.64
0032-432-150	192.64
0032-432-160	192.64
0032-432-170	192.64
0032-451-010	192.64
0032-451-020	192.64
0032-451-030	192.64
0032-451-040	192.64
0032-451-050	192.64
0032-451-060	192.64
0032-451-070	192.64
0032-451-080	192.64
0032-451-090	192.64
0032-451-100	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-451-110	192.64
0032-452-010	192.64
0032-452-020	192.64
0032-452-030	192.64
0032-452-040	192.64
0032-452-050	192.64
0032-453-010	192.64
0032-453-020	192.64
0032-453-030	192.64
0032-453-040	192.64
0032-453-050	192.64
0032-453-060	192.64
0032-453-070	192.64
0032-453-080	192.64
0032-453-090	192.64
0032-453-100	192.64
0032-453-110	192.64
0032-453-120	192.64
0032-453-130	192.64
0032-453-140	192.64
0032-453-150	192.64
0032-453-160	192.64
0032-453-170	192.64
0032-453-180	192.64
0032-453-190	192.64
0032-453-200	192.64
0032-453-210	192.64
0032-453-220	192.64
0032-453-230	192.64
0032-453-240	192.64
0032-453-250	192.64
0032-453-260	192.64
0032-453-270	192.64
0032-454-010	192.64
0032-454-020	192.64
0032-454-030	192.64
0032-454-040	192.64
0032-454-050	192.64
0032-454-060	192.64
0032-461-010	192.64
0032-461-020	192.64
0032-461-030	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-461-040	192.64
0032-461-050	192.64
0032-461-060	192.64
0032-461-070	192.64
0032-461-080	192.64
0032-461-090	192.64
0032-461-100	192.64
0032-461-110	192.64
0032-461-120	192.64
0032-461-130	192.64
0032-462-010	192.64
0032-462-020	192.64
0032-462-030	192.64
0032-462-040	192.64
0032-462-050	192.64
0032-462-060	192.64
0032-462-070	192.64
0032-462-080	192.64
0032-462-090	192.64
0032-462-100	192.64
0032-462-110	192.64
0032-462-120	192.64
0032-462-130	192.64
0032-462-140	192.64
0032-462-150	192.64
0032-462-160	192.64
0032-462-170	192.64
0032-463-010	192.64
0032-463-020	192.64
0032-463-030	192.64
0032-463-040	192.64
0032-463-050	192.64
0032-463-060	192.64
0032-463-070	192.64
0032-463-080	192.64
0032-463-090	192.64
0032-463-100	192.64
0032-463-110	192.64
0032-463-120	192.64
0037-331-010	192.64
0037-331-020	192.64
0037-331-030	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0037-331-040	192.64
0037-331-050	192.64
0037-331-060	192.64
0037-331-070	192.64
0037-331-080	192.64
0037-331-090	192.64
0037-331-100	192.64
0037-331-110	192.64
0037-331-120	192.64
0037-332-010	192.64
0037-332-020	192.64
0037-332-030	192.64
0037-332-040	192.64
0037-333-010	192.64
0037-333-020	192.64
0037-333-030	192.64
0037-333-040	192.64
0037-333-050	192.64
0037-333-060	192.64
0037-333-070	192.64
0173-501-010	192.64
0173-501-020	192.64
0173-501-030	192.64
0173-501-040	192.64
0173-502-010	192.64
0173-502-020	192.64
0173-502-030	192.64
0173-502-040	192.64
0173-502-050	192.64
0173-502-060	192.64
0173-502-070	192.64
0173-502-080	192.64
0173-503-010	192.64
0173-503-020	192.64
0173-503-030	192.64
0173-503-040	192.64
0173-503-050	192.64
0173-503-060	192.64
0173-503-070	192.64
0173-503-080	192.64
0173-504-010	192.64
0173-504-020	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-504-030	192.64
0173-504-040	192.64
0173-504-050	192.64
0173-504-060	192.64
0173-504-070	192.64
0173-504-080	192.64
0173-505-010	192.64
0173-505-020	192.64
0173-505-030	192.64
0173-505-040	192.64
0173-506-010	192.64
0173-506-020	192.64
0173-506-030	192.64
0173-506-040	192.64
0173-506-050	192.64
0173-506-060	192.64
0173-506-070	192.64
0173-506-080	192.64
0173-506-090	192.64
0173-511-010	192.64
0173-511-020	192.64
0173-511-030	192.64
0173-511-040	192.64
0173-511-050	192.64
0173-511-060	192.64
0173-511-070	192.64
0173-511-080	192.64
0173-512-010	192.64
0173-512-020	192.64
0173-512-030	192.64
0173-512-040	192.64
0173-512-050	192.64
0173-512-060	192.64
0173-512-070	192.64
0173-512-080	192.64
0173-512-090	192.64
0173-512-100	192.64
0173-512-110	192.64
0173-512-120	192.64
0173-512-130	192.64
0173-512-140	192.64
0173-512-150	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-512-160	192.64
0173-512-170	192.64
0173-512-180	192.64
0173-512-190	192.64
0173-512-200	192.64
0173-512-210	192.64
0173-512-220	192.64
0173-512-230	192.64
0173-512-240	192.64
0173-512-250	192.64
0173-512-280	192.64
0173-512-300	192.64
0173-512-310	192.64
0173-512-330	192.64
0173-512-350	192.64
0173-512-360	192.64
0173-513-010	192.64
0173-513-020	192.64
0173-513-030	192.64
0173-513-040	192.64
0173-513-050	192.64
0173-513-060	192.64
0173-513-070	192.64
0173-513-080	192.64
0173-561-010	192.64
0173-561-020	192.64
0173-561-030	192.64
0173-561-040	192.64
0173-561-050	192.64
0173-561-060	192.64
0173-561-070	192.64
0173-561-080	192.64
0173-561-090	192.64
0173-561-100	192.64
0173-561-110	192.64
0173-561-120	192.64
0173-561-150	192.64
0173-561-160	192.64
0173-561-170	192.64
0173-561-180	192.64
0173-561-190	192.64
0173-561-200	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-561-210	192.64
0173-561-220	192.64
0173-561-230	192.64
0173-561-240	192.64
0173-561-250	192.64
0173-561-260	192.64
0173-561-270	192.64
0173-561-280	192.64
0173-562-010	192.64
0173-562-020	192.64
0173-562-030	192.64
0173-562-040	192.64
0173-562-050	192.64
0173-562-060	192.64
0173-562-070	192.64
0173-562-080	192.64
0173-562-090	192.64
0173-562-100	192.64
0173-562-110	192.64
0173-562-120	192.64
0173-562-130	192.64
0173-562-140	192.64
0173-562-150	192.64
0173-562-160	192.64
0173-562-170	192.64
0173-562-180	192.64
0173-562-190	192.64
0173-562-200	192.64
0173-562-210	192.64
0173-562-220	192.64
0173-562-230	192.64
0173-562-240	192.64
0173-562-250	192.64
0173-562-260	192.64
0173-562-270	192.64
0173-562-280	192.64
0173-562-290	192.64
0173-562-300	192.64
0173-562-310	192.64
0173-562-320	192.64
0173-562-330	192.64
0173-563-010	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-563-020	192.64
0173-563-030	192.64
0173-563-040	192.64
0173-631-010	192.64
0173-631-020	192.64
0173-631-030	192.64
0173-631-040	192.64
0173-631-050	192.64
0173-631-060	192.64
0173-631-070	192.64
0173-631-080	192.64
0173-631-090	192.64
0173-632-010	192.64
0173-632-020	192.64
0173-632-030	192.64
0173-632-040	192.64
0173-632-050	192.64
0173-632-060	192.64
0173-632-070	192.64
0173-632-080	192.64
0173-632-090	192.64
0173-632-100	192.64
0173-633-010	192.64
0173-633-020	192.64
0173-633-030	192.64
0173-633-040	192.64
0173-633-050	192.64
0173-633-080	192.64
0173-633-090	192.64
0173-633-100	192.64
0173-633-110	192.64
0173-633-120	192.64
0173-633-130	192.64
0173-633-140	192.64
0173-633-150	192.64
0173-633-160	192.64
0173-633-170	192.64
0173-633-180	192.64
0173-634-010	192.64
0173-634-020	192.64
0173-634-030	192.64
0173-634-040	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-634-050	192.64
0173-634-060	192.64
0173-634-070	192.64
0173-634-080	192.64
0173-634-090	192.64
0173-634-100	192.64
0173-641-010	192.64
0173-641-020	192.64
0173-641-030	192.64
0173-642-010	192.64
0173-642-020	192.64
0173-642-030	192.64
0173-642-040	192.64
0173-642-050	192.64
0173-642-060	192.64
0173-643-010	192.64
0173-644-010	192.64
0173-645-010	192.64
0173-645-020	192.64
0173-645-030	192.64
0173-645-040	192.64
0173-645-050	192.64
0173-645-060	192.64
0173-645-070	192.64
0173-645-080	192.64
0173-645-090	192.64
0173-645-100	192.64
0173-645-110	192.64
0173-645-120	192.64
0173-645-130	192.64
0173-645-140	192.64
0173-645-150	192.64
0173-645-160	192.64
0173-645-170	192.64
0173-645-180	192.64
0173-645-200	192.64
0173-645-210	192.64
0173-645-220	192.64
0173-645-230	192.64
0173-645-240	192.64
0173-645-250	192.64
0173-645-260	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-645-270	192.64
0173-645-280	192.64
0173-646-010	192.64
0173-646-020	192.64
0173-646-030	192.64
0173-651-010	192.64
0173-651-020	192.64
0173-651-030	192.64
0173-651-040	192.64
0173-651-050	192.64
0173-651-060	192.64
0173-651-070	192.64
0173-651-080	192.64
0173-651-090	192.64
0173-651-100	192.64
0173-651-110	192.64
0173-651-120	192.64
0173-651-130	192.64
0173-651-140	192.64
0173-651-150	192.64
0173-652-010	192.64
0173-652-020	192.64
0173-652-030	192.64
0173-652-040	192.64
0173-652-050	192.64
0173-652-060	192.64
0173-652-070	192.64
0173-652-080	192.64
0173-652-090	192.64
0173-652-100	192.64
0173-652-110	192.64
0173-652-120	192.64
0173-652-130	192.64
0173-652-140	192.64
0173-653-010	192.64
0173-653-020	192.64
0173-653-030	192.64
0173-653-040	192.64
0173-653-050	192.64
0173-653-060	192.64
0173-653-070	192.64
0173-653-080	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-661-010	192.64
0173-661-020	192.64
0173-661-030	192.64
0173-661-040	192.64
0173-661-050	192.64
0173-661-060	192.64
0173-662-010	192.64
0173-662-020	192.64
0173-662-030	192.64
0173-662-040	192.64
0173-662-050	192.64
0173-662-060	192.64
0173-662-070	192.64
0173-662-080	192.64
0173-662-090	192.64
0173-662-100	192.64
0173-663-010	192.64
0173-663-020	192.64
0173-663-030	192.64
0173-663-040	192.64
0173-663-050	192.64
0173-663-060	192.64
0173-663-070	192.64
0173-663-080	192.64
0173-663-090	192.64
0173-664-010	192.64
0173-664-020	192.64
0173-664-030	192.64
0173-664-040	192.64
0173-664-050	192.64
0173-664-060	192.64
0173-664-070	192.64
0173-664-080	192.64
0173-664-090	192.64
0173-664-100	192.64
0173-664-110	192.64
0173-664-120	192.64
0173-731-010	192.64
0173-731-020	192.64
0173-731-030	192.64
0173-731-040	192.64
0173-731-050	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-731-060	192.64
0173-731-070	192.64
0173-731-080	192.64
0173-731-090	192.64
0173-731-100	192.64
0173-732-010	192.64
0173-732-020	192.64
0173-732-030	192.64
0173-732-040	192.64
0173-732-050	192.64
0173-732-060	192.64
0173-732-070	192.64
0173-732-090	192.64
0173-732-100	192.64
0173-732-110	192.64
0173-732-120	192.64
0173-732-130	192.64
0173-732-140	192.64
0173-732-150	192.64
0173-732-160	192.64
0173-733-010	192.64
0173-733-020	192.64
0173-733-030	192.64
0173-733-040	192.64
0173-733-050	192.64
0173-733-060	192.64
0173-733-070	192.64
0173-733-080	192.64
0173-733-090	192.64
0173-733-100	192.64
0173-733-110	192.64
0173-733-120	192.64
0173-733-130	192.64
0173-733-140	192.64
0173-733-150	192.64
0173-733-160	192.64
0173-733-170	192.64
0173-733-180	192.64
0173-734-010	192.64
0173-734-020	192.64
0173-734-030	192.64
0173-734-040	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-734-050	192.64
0173-734-060	192.64
0173-734-070	192.64
0173-734-080	192.64
0173-741-010	192.64
0173-741-020	192.64
0173-741-030	192.64
0173-741-040	192.64
0173-741-050	192.64
0173-741-060	192.64
0173-741-070	192.64
0173-741-080	192.64
0173-741-090	192.64
0173-741-100	192.64
0173-741-110	192.64
0173-741-120	192.64
0173-742-010	192.64
0173-742-020	192.64
0173-742-030	192.64
0173-742-040	192.64
0173-742-050	192.64
0173-742-060	192.64
0173-742-070	192.64
0173-742-080	192.64
0173-742-090	192.64
0173-742-100	192.64
0173-742-110	192.64
0173-742-120	192.64
0173-742-130	192.64
0173-742-140	192.64
0173-742-150	192.64
0173-742-160	192.64
0173-742-170	192.64
0173-742-180	192.64
0173-742-190	192.64
0173-742-200	192.64
0173-742-210	192.64
0173-742-220	192.64
0173-743-010	192.64
0173-743-020	192.64
0173-743-030	192.64
0173-743-040	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-743-050	192.64
0173-743-060	192.64
0173-743-070	192.64
0173-743-080	192.64
0173-743-090	192.64
0173-743-100	192.64
0173-743-110	192.64
0173-743-120	192.64
0173-743-130	192.64
0173-743-140	192.64
0173-743-150	192.64
0173-743-160	192.64
0173-743-170	192.64
0173-743-180	192.64
0173-743-190	192.64
0173-743-200	192.64
0173-751-020	192.64
0173-751-030	192.64
0173-751-040	192.64
0173-751-050	192.64
0173-751-060	192.64
0173-751-070	192.64
0173-751-080	192.64
0173-751-090	192.64
0173-751-100	192.64
0173-751-110	192.64
0173-751-130	192.64
0173-751-140	192.64
0173-751-150	192.64
0173-751-160	192.64
0173-751-170	192.64
0173-751-180	192.64
0173-751-190	192.64
0173-751-200	192.64
0173-751-210	192.64
0173-751-220	192.64
0173-751-230	192.64
0173-751-240	192.64
0173-751-250	192.64
0173-751-260	192.64
0173-751-270	192.64
0173-751-280	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-751-290	192.64
0173-751-300	192.64
0173-751-310	192.64
0173-751-320	192.64
0173-751-330	192.64
0173-751-340	192.64
0173-751-350	192.64
0173-751-360	192.64
0173-751-370	192.64
0173-751-380	192.64
0173-751-390	192.64
0173-751-400	192.64
0173-751-410	192.64
0173-751-420	192.64
0173-751-430	192.64
0173-751-440	192.64
0173-751-450	192.64
0173-751-460	192.64
0173-752-010	192.64
0173-752-020	192.64
0173-752-030	192.64
0173-752-040	192.64
0173-752-050	192.64
0173-752-060	192.64
0173-752-070	192.64
0173-752-080	192.64
0173-753-010	192.64
0173-753-020	192.64
0173-753-030	192.64
0173-753-040	192.64
0173-753-050	192.64
0173-753-060	192.64
0173-753-070	192.64
0173-753-080	192.64
0173-753-090	192.64
0173-753-100	192.64
0173-753-110	192.64
0173-753-120	192.64
0173-753-130	192.64
0173-753-140	192.64
0173-753-150	192.64
0173-753-160	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-761-010	192.64
0173-761-020	192.64
0173-761-030	192.64
0173-761-040	192.64
0173-761-050	192.64
0173-761-060	192.64
0173-761-070	192.64
0173-761-080	192.64
0173-761-090	192.64
0173-761-100	192.64
0173-761-110	192.64
0173-761-120	192.64
0173-762-010	192.64
0173-762-020	192.64
0173-762-030	192.64
0173-762-040	192.64
0173-762-050	192.64
0173-762-060	192.64
0173-762-070	192.64
0173-762-080	192.64
0173-762-090	192.64
0173-762-100	192.64
0173-762-110	192.64
0173-762-120	192.64
0173-762-130	192.64
0173-762-140	192.64
0173-762-150	192.64
0173-762-160	192.64
0173-762-170	192.64
0173-762-180	192.64
0173-762-190	192.64
0173-762-200	192.64
0173-763-010	192.64
0173-763-020	192.64
0173-763-030	192.64
0173-763-040	192.64
0173-763-050	192.64
0173-763-060	192.64
0173-763-070	192.64
0173-763-080	192.64
0173-763-090	192.64
0173-763-100	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-763-110	192.64
0173-771-010	192.64
0173-771-020	192.64
0173-771-030	192.64
0173-771-040	192.64
0173-771-050	192.64
0173-771-060	192.64
0173-771-070	192.64
0173-771-080	192.64
0173-771-090	192.64
0173-771-100	192.64
0173-771-110	192.64
0173-771-120	192.64
0173-771-130	192.64
0173-771-140	192.64
0173-771-150	192.64
0173-771-160	192.64
0173-771-170	192.64
0173-771-180	192.64
0173-771-190	192.64
0173-771-200	192.64
0173-772-010	192.64
0173-772-020	192.64
0173-772-030	192.64
0173-772-040	192.64
0173-772-050	192.64
0173-772-060	192.64
0173-772-070	192.64
0173-772-080	192.64
0173-772-090	192.64
0173-772-100	192.64
0173-772-110	192.64
0173-772-120	192.64
0173-772-130	192.64
0173-772-140	192.64
0173-772-150	192.64
0173-772-160	192.64
0173-772-170	192.64
0173-772-180	192.64
0173-772-190	192.64
0173-772-200	192.64
0173-772-210	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-772-220	192.64
0173-772-230	192.64
0173-772-240	192.64
759 Accounts	\$146,213.76

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-461-010	\$275.78
0173-461-020	275.78
0173-461-030	275.78
0173-461-040	275.78
0173-461-050	275.78
0173-461-060	275.78
0173-461-070	275.78
0173-461-080	275.78
0173-461-090	275.78
0173-461-100	275.78
0173-461-110	275.78
0173-461-120	275.78
0173-461-130	275.78
0173-461-140	275.78
0173-461-150	275.78
0173-461-160	275.78
0173-461-170	275.78
0173-461-180	275.78
0173-461-190	275.78
0173-461-200	275.78
0173-461-210	275.78
0173-461-220	275.78
0173-461-230	275.78
0173-461-240	275.78
0173-461-250	275.78
0173-461-260	275.78
0173-461-270	275.78
0173-461-280	275.78
0173-461-290	275.78
0173-461-300	275.78
0173-461-310	275.78
0173-461-320	275.78
0173-461-330	275.78
0173-461-340	275.78
0173-461-350	275.78
0173-461-360	275.78
0173-461-370	275.78
0173-461-380	275.78
0173-461-390	275.78
0173-461-400	275.78
0173-461-410	275.78
0173-461-420	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-461-430	275.78
0173-461-440	275.78
0173-462-010	275.78
0173-462-020	275.78
0173-462-030	275.78
0173-462-040	275.78
0173-462-050	275.78
0173-462-060	275.78
0173-462-070	275.78
0173-462-080	275.78
0173-462-090	275.78
0173-462-100	275.78
0173-462-110	275.78
0173-462-120	275.78
0173-462-130	275.78
0173-462-140	275.78
0173-462-150	275.78
0173-462-160	275.78
0173-462-170	275.78
0173-462-180	275.78
0173-462-190	275.78
0173-462-200	275.78
0173-462-210	275.78
0173-462-220	275.78
0173-462-230	275.78
0173-462-240	275.78
0173-471-010	275.78
0173-471-020	275.78
0173-471-030	275.78
0173-471-040	275.78
0173-471-050	275.78
0173-471-060	275.78
0173-471-070	275.78
0173-471-080	275.78
0173-471-090	275.78
0173-471-100	275.78
0173-471-110	275.78
0173-472-010	275.78
0173-472-020	275.78
0173-472-030	275.78
0173-472-040	275.78
0173-472-050	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-472-060	275.78
0173-472-070	275.78
0173-472-080	275.78
0173-472-110	275.78
0173-472-120	275.78
0173-472-130	275.78
0173-472-140	275.78
0173-472-150	275.78
0173-472-160	275.78
0173-472-170	275.78
0173-472-180	275.78
0173-473-010	275.78
0173-473-020	275.78
0173-473-030	275.78
0173-473-040	275.78
0173-473-050	275.78
0173-473-060	275.78
0173-473-070	275.78
0173-473-080	275.78
0173-473-090	275.78
0173-473-100	275.78
0173-473-110	275.78
0173-473-120	275.78
0173-473-130	275.78
0173-473-140	275.78
0173-473-150	275.78
0173-473-160	275.78
0173-473-170	275.78
0173-473-180	275.78
0173-473-190	275.78
0173-473-200	275.78
0173-473-210	275.78
0173-473-220	275.78
0173-473-230	275.78
0173-473-240	275.78
0173-473-250	275.78
0173-473-260	275.78
0173-473-270	275.78
0173-473-280	275.78
0173-473-290	275.78
0173-473-300	275.78
0173-473-310	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-473-320	275.78
0173-473-330	275.78
0173-473-340	275.78
0173-473-350	275.78
0173-473-360	275.78
0173-473-370	275.78
0173-473-380	275.78
0173-474-010	275.78
0173-474-020	275.78
0173-474-030	275.78
0173-474-040	275.78
0173-474-050	275.78
0173-474-060	275.78
0173-474-070	275.78
0173-474-080	275.78
0173-474-090	275.78
0173-474-100	275.78
0173-474-110	275.78
0173-474-120	275.78
0173-474-130	275.78
0173-474-140	275.78
0173-474-150	275.78
0173-474-160	275.78
0173-474-170	275.78
0173-474-180	275.78
0173-475-010	275.78
0173-475-020	275.78
0173-475-030	275.78
0173-475-040	275.78
0173-475-050	275.78
0173-475-060	275.78
0173-475-070	275.78
0173-475-080	275.78
0173-475-090	275.78
0173-521-010	275.78
0173-521-020	275.78
0173-521-030	275.78
0173-521-040	275.78
0173-521-050	275.78
0173-521-060	275.78
0173-521-070	275.78
0173-521-080	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-521-090	275.78
0173-521-100	275.78
0173-521-110	275.78
0173-521-120	275.78
0173-521-130	275.78
0173-521-140	275.78
0173-522-010	275.78
0173-522-020	275.78
0173-522-030	275.78
0173-522-040	275.78
0173-522-050	275.78
0173-522-060	275.78
0173-522-070	275.78
0173-522-080	275.78
0173-522-090	275.78
0173-522-100	275.78
0173-522-110	275.78
0173-522-120	275.78
0173-522-130	275.78
0173-522-140	275.78
0173-523-020	275.78
0173-523-030	275.78
0173-523-040	275.78
0173-523-050	275.78
0173-523-060	275.78
0173-523-070	275.78
0173-523-080	275.78
0173-523-090	275.78
0173-523-100	275.78
0173-523-110	275.78
0173-523-120	275.78
0173-523-130	275.78
0173-523-140	275.78
0173-523-150	275.78
0173-523-160	275.78
0173-523-170	275.78
0173-523-180	275.78
0173-523-190	275.78
0173-523-200	275.78
0173-523-210	275.78
0173-523-220	275.78
0173-523-230	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-523-240	275.78
0173-523-280	275.78
0173-523-290	275.78
0173-524-010	275.78
0173-524-020	275.78
0173-524-030	275.78
0173-524-040	275.78
0173-524-050	275.78
0173-524-060	275.78
0173-524-070	275.78
0173-524-080	275.78
0173-524-090	275.78
0173-524-100	275.78
0173-531-010	275.78
0173-531-020	275.78
0173-531-030	275.78
0173-531-040	275.78
0173-531-050	275.78
0173-531-060	275.78
0173-531-070	275.78
0173-532-010	275.78
0173-532-020	275.78
0173-532-030	275.78
0173-532-040	275.78
0173-532-050	275.78
0173-532-060	275.78
0173-532-070	275.78
0173-532-080	275.78
0173-532-090	275.78
0173-532-100	275.78
0173-532-110	275.78
0173-532-120	275.78
0173-532-130	275.78
0173-532-140	275.78
0173-533-010	275.78
0173-533-020	275.78
0173-533-030	275.78
0173-533-040	275.78
0173-533-050	275.78
0173-533-060	275.78
0173-533-070	275.78
0173-533-080	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-533-090	275.78
0173-534-010	275.78
0173-534-020	275.78
0173-534-030	275.78
0173-534-040	275.78
0173-534-050	275.78
0173-534-060	275.78
0173-535-010	275.78
0173-535-020	275.78
0173-535-030	275.78
0173-535-040	275.78
0173-535-050	275.78
0173-535-060	275.78
0173-535-070	275.78
0173-535-080	275.78
0173-535-090	275.78
0173-536-020	275.78
0173-536-030	275.78
0173-536-040	275.78
0173-536-050	275.78
0173-536-070	275.78
0173-542-010	275.78
0173-542-020	275.78
0173-542-030	275.78
0173-542-040	275.78
0173-542-050	275.78
0173-542-060	275.78
0173-542-070	275.78
0173-542-080	275.78
0173-542-090	275.78
0173-542-100	275.78
0173-542-110	275.78
0173-542-120	275.78
0173-542-130	275.78
0173-542-140	275.78
0173-542-150	275.78
0173-542-160	275.78
0173-542-170	275.78
0173-542-180	275.78
0173-542-190	275.78
0173-542-200	275.78
0173-542-210	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-542-220	275.78
0173-542-230	275.78
0173-543-010	275.78
0173-543-020	275.78
0173-543-030	275.78
0173-543-040	275.78
0173-543-050	275.78
0173-543-060	275.78
0173-543-070	275.78
0173-551-010	275.78
0173-551-020	275.78
0173-551-030	275.78
0173-551-040	275.78
0173-551-050	275.78
0173-551-060	275.78
0173-551-070	275.78
0173-551-080	275.78
0173-551-090	275.78
0173-551-100	275.78
0173-551-110	275.78
0173-551-120	275.78
0173-551-130	275.78
0173-551-140	275.78
0173-551-150	275.78
0173-551-160	275.78
0173-551-170	275.78
0173-552-050	275.78
0173-552-060	275.78
0173-552-070	275.78
0173-552-080	275.78
0173-552-090	275.78
0173-552-100	275.78
0173-552-110	275.78
0173-552-120	275.78
0173-552-130	275.78
0173-552-140	275.78
0173-552-150	275.78
0173-552-160	275.78
0173-552-170	275.78
0173-552-180	275.78
0173-552-260	275.78
0173-552-270	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-552-280	275.78
0173-552-290	275.78
0173-552-300	275.78
0173-552-310	275.78
0173-552-320	275.78
0173-552-330	275.78
0173-552-340	275.78
0173-552-350	275.78
0173-553-010	275.78
0173-553-020	275.78
0173-553-030	275.78
0173-553-040	275.78
0173-553-050	275.78
0173-553-060	275.78
0173-553-070	275.78
0173-553-080	275.78
0173-553-090	275.78
0173-553-100	275.78
0173-553-110	275.78
0173-553-120	275.78
0173-553-130	275.78
0173-553-140	275.78
0173-553-150	275.78
0173-553-160	275.78
0173-571-010	275.78
0173-571-020	275.78
0173-572-010	275.78
0173-572-020	275.78
0173-572-030	275.78
0173-572-040	275.78
0173-572-050	275.78
0173-572-060	275.78
0173-572-070	275.78
0173-572-080	275.78
0173-572-090	275.78
0173-572-100	275.78
0173-573-010	275.78
0173-573-020	275.78
0173-573-030	275.78
0173-573-040	275.78
0173-573-050	275.78
0173-573-060	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-573-070	275.78
0173-573-080	275.78
0173-573-090	275.78
0173-573-100	275.78
0173-573-110	275.78
0173-573-120	275.78
0173-573-130	275.78
0173-573-140	275.78
0173-573-150	275.78
0173-573-160	275.78
0173-573-170	275.78
0173-573-180	275.78
0173-573-190	275.78
0173-574-010	275.78
0173-574-020	275.78
0173-574-030	275.78
0173-574-040	275.78
0173-574-050	275.78
0173-574-060	275.78
0173-574-070	275.78
0173-574-080	275.78
0173-574-090	275.78
0173-574-100	275.78
0173-574-110	275.78
0173-574-120	275.78
0173-574-130	275.78
0173-574-140	275.78
0173-581-010	275.78
0173-581-020	275.78
0173-581-030	275.78
0173-581-040	275.78
0173-581-050	275.78
0173-581-060	275.78
0173-581-070	275.78
0173-581-080	275.78
0173-581-090	275.78
0173-581-100	275.78
0173-581-110	275.78
0173-581-120	275.78
0173-581-130	275.78
0173-581-140	275.78
0173-581-150	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-581-160	275.78
0173-581-170	275.78
0173-581-180	275.78
0173-581-190	275.78
0173-581-200	275.78
0173-581-210	275.78
0173-581-220	275.78
0173-581-230	275.78
0173-581-240	275.78
0173-581-250	275.78
0173-581-260	275.78
0173-581-270	275.78
0173-581-280	275.78
0173-581-290	275.78
0173-581-300	275.78
0173-581-310	275.78
0173-581-320	275.78
0173-581-330	275.78
0173-581-340	275.78
0173-581-350	275.78
0173-581-360	275.78
0173-581-370	275.78
0173-581-380	275.78
0173-581-390	275.78
0173-581-400	275.78
0173-581-410	275.78
0173-581-420	275.78
0173-581-430	275.78
0173-581-440	275.78
0173-581-450	275.78
0173-581-460	275.78
0173-581-470	275.78
0173-581-480	275.78
0173-581-490	275.78
0173-581-500	275.78
0173-581-510	275.78
0173-581-520	275.78
0173-581-530	275.78
0173-581-540	275.78
0173-581-550	275.78
0173-581-560	275.78
0173-581-570	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-581-580	275.78
0173-582-010	275.78
0173-582-020	275.78
0173-582-030	275.78
0173-582-040	275.78
0173-582-050	275.78
0173-582-060	275.78
0173-582-070	275.78
0173-582-080	275.78
0173-591-010	275.78
0173-591-020	275.78
0173-591-030	275.78
0173-591-040	275.78
0173-591-050	275.78
0173-591-060	275.78
0173-591-070	275.78
0173-591-080	275.78
0173-591-090	275.78
0173-591-100	275.78
0173-591-110	275.78
0173-591-120	275.78
0173-591-130	275.78
0173-591-140	275.78
0173-591-150	275.78
0173-591-160	275.78
0173-592-010	275.78
0173-592-020	275.78
0173-592-030	275.78
0173-592-040	275.78
0173-592-050	275.78
0173-592-060	275.78
0173-592-070	275.78
0173-592-080	275.78
0173-592-090	275.78
0173-592-100	275.78
0173-592-110	275.78
0173-592-120	275.78
0173-592-130	275.78
0173-592-140	275.78
0173-593-010	275.78
0173-593-020	275.78
0173-593-030	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-593-040	275.78
0173-593-050	275.78
0173-593-060	275.78
0173-593-070	275.78
0173-593-080	275.78
0173-593-090	275.78
0173-593-100	275.78
0173-593-110	275.78
0173-593-120	275.78
0173-593-130	275.78
0173-593-140	275.78
0173-593-150	275.78
0173-593-160	275.78
0173-593-170	275.78
0173-593-180	275.78
0173-593-190	275.78
0173-593-200	275.78
0173-593-210	275.78
0173-593-220	275.78
0173-594-010	275.78
0173-594-020	275.78
0173-594-030	275.78
0173-594-040	275.78
0173-594-050	275.78
0173-594-060	275.78
0173-594-070	275.78
0173-594-080	275.78
0173-594-090	275.78
0173-594-100	275.78
0173-594-110	275.78
0173-594-120	275.78
0173-594-130	275.78
0173-594-140	275.78
0173-594-150	275.78
0173-594-160	275.78
0173-594-170	275.78
0173-594-180	275.78
0173-594-190	275.78
0173-594-200	275.78
0173-594-210	275.78
0173-595-010	275.78
0173-595-020	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-595-030	275.78
0173-595-040	275.78
0173-595-050	275.78
0173-595-060	275.78
0173-595-070	275.78
0173-595-080	275.78
0173-595-090	275.78
0173-595-100	275.78
0173-595-110	275.78
0173-601-010	275.78
0173-601-020	275.78
0173-601-030	275.78
0173-601-040	275.78
0173-601-050	275.78
0173-601-060	275.78
0173-601-070	275.78
0173-601-080	275.78
0173-601-090	275.78
0173-601-100	275.78
0173-601-110	275.78
0173-601-120	275.78
0173-602-010	275.78
0173-602-020	275.78
0173-602-030	275.78
0173-602-040	275.78
0173-602-050	275.78
0173-602-060	275.78
0173-602-070	275.78
0173-602-080	275.78
0173-602-090	275.78
0173-602-100	275.78
0173-602-110	275.78
0173-602-120	275.78
0173-602-130	275.78
0173-602-140	275.78
0173-602-150	275.78
0173-602-160	275.78
0173-602-170	275.78
0173-602-180	275.78
0173-602-190	275.78
0173-602-200	275.78
0173-602-210	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-602-220	275.78
0173-602-230	275.78
0173-602-240	275.78
0173-602-250	275.78
0173-602-260	275.78
0173-602-270	275.78
0173-603-010	275.78
0173-603-020	275.78
0173-603-030	275.78
0173-603-040	275.78
0173-603-050	275.78
0173-603-060	275.78
0173-603-070	275.78
0173-603-080	275.78
0173-603-090	275.78
0173-603-100	275.78
0173-603-110	275.78
0173-603-120	275.78
0173-603-130	275.78
0173-603-140	275.78
0173-603-150	275.78
0173-603-160	275.78
0173-603-170	275.78
0173-603-180	275.78
0173-603-190	275.78
0173-603-200	275.78
0173-603-210	275.78
0173-603-220	275.78
0173-603-230	275.78
0173-603-240	275.78
0173-603-250	275.78
0173-603-260	275.78
0173-603-270	275.78
0173-603-280	275.78
0173-603-290	275.78
0173-603-300	275.78
0173-604-010	275.78
0173-604-020	275.78
0173-604-030	275.78
0173-604-040	275.78
0173-604-050	275.78
0173-604-060	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-604-070	275.78
0173-604-080	275.78
0173-604-090	275.78
0173-604-100	275.78
0173-604-110	275.78
0173-604-120	275.78
0173-604-130	275.78
0173-604-140	275.78
0173-604-150	275.78
0173-604-160	275.78
0173-604-170	275.78
0173-604-180	275.78
0173-604-190	275.78
0173-604-200	275.78
0173-604-210	275.78
0173-604-220	275.78
0173-604-230	275.78
0173-604-240	275.78
0173-605-010	275.78
0173-605-020	275.78
0173-605-030	275.78
0173-605-040	275.78
0173-605-050	275.78
0173-605-060	275.78
0173-605-070	275.78
0173-605-080	275.78
0173-605-090	275.78
0173-605-100	275.78
0173-605-110	275.78
0173-605-120	275.78
0173-605-130	275.78
0173-605-140	275.78
0173-605-150	275.78
0173-605-160	275.78
0173-605-170	275.78
0173-605-180	275.78
0173-605-190	275.78
0173-611-010	275.78
0173-611-020	275.78
0173-611-030	275.78
0173-611-040	275.78
0173-611-050	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-612-020	275.78
0173-612-030	275.78
0173-612-040	275.78
0173-612-050	275.78
0173-612-060	275.78
0173-612-070	275.78
0173-612-080	275.78
0173-612-160	275.78
0173-612-170	275.78
0173-612-180	275.78
0173-612-190	275.78
0173-612-200	275.78
0173-612-210	275.78
0173-612-220	275.78
0173-612-230	275.78
0173-612-240	275.78
0173-612-250	275.78
0173-612-260	275.78
0173-612-270	275.78
0173-612-280	275.78
0173-612-310	275.78
0173-612-320	275.78
0173-612-330	275.78
0173-612-340	275.78
0173-612-350	275.78
0173-612-360	275.78
0173-612-370	275.78
0173-612-380	275.78
0173-612-390	275.78
0173-612-400	275.78
0173-612-410	275.78
0173-612-430	275.78
0173-612-440	275.78
0173-612-450	275.78
0173-612-460	275.78
0173-612-470	275.78
0173-612-480	275.78
0173-612-490	275.78
0173-613-080	275.78
0173-613-090	275.78
0173-613-100	275.78
0173-613-110	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-613-120	275.78
0173-613-130	275.78
0173-613-140	275.78
0173-613-150	275.78
0173-613-160	275.78
0173-613-170	275.78
0173-613-180	275.78
0173-621-010	275.78
0173-621-020	275.78
0173-621-030	275.78
0173-621-040	275.78
0173-621-050	275.78
0173-621-060	275.78
0173-621-070	275.78
0173-621-080	275.78
0173-621-090	275.78
0173-621-100	275.78
0173-621-110	275.78
0173-621-120	275.78
0173-621-130	275.78
0173-621-140	275.78
0173-621-170	275.78
0173-621-180	275.78
0173-621-190	275.78
0173-621-200	275.78
0173-621-210	275.78
0173-621-220	275.78
0173-621-230	275.78
0173-621-240	275.78
0173-621-250	275.78
0173-621-260	275.78
0173-621-270	275.78
0173-621-280	275.78
0173-621-290	275.78
0173-621-300	275.78
0173-621-310	275.78
0173-621-320	275.78
0173-621-330	275.78
0173-621-340	275.78
0173-621-350	275.78
0173-621-360	275.78
0173-621-370	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-621-380	275.78
0173-621-390	275.78
0173-621-400	275.78
0173-621-410	275.78
0173-621-420	275.78
0173-621-430	275.78
0173-621-440	275.78
0173-621-450	275.78
0173-621-460	275.78
0173-621-470	275.78
0173-621-480	275.78
0173-621-490	275.78
0173-621-500	275.78
0173-621-510	275.78
0173-621-520	275.78
0173-621-530	275.78
0173-621-540	275.78
0173-621-550	275.78
0173-621-560	275.78
0173-670-020	1,434.04
0173-670-040	1,654.68
0173-670-210	703.22
0173-670-220	579.12
0173-670-230	1,103.12
0173-670-240	510.18
0173-670-250	689.44
0173-670-260	3,488.60
0173-670-270	1,172.06
0173-670-280	1,116.90
0173-670-290	1,213.42
0173-670-300	648.08
0173-670-310	634.28
0173-670-320	1,130.68
0173-670-330	675.66
0173-670-340	675.66
0173-670-350	937.64
0173-670-360	992.80
0173-670-370	910.06
0173-670-380	606.70
0173-681-010	275.78
0173-681-020	275.78
0173-681-030	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-681-040	275.78
0173-681-050	275.78
0173-681-060	275.78
0173-681-070	275.78
0173-681-080	275.78
0173-681-090	275.78
0173-681-100	275.78
0173-681-110	275.78
0173-681-120	275.78
0173-681-130	275.78
0173-681-140	275.78
0173-681-150	275.78
0173-681-160	275.78
0173-682-010	275.78
0173-682-020	275.78
0173-682-030	275.78
0173-682-080	275.78
0173-682-090	275.78
0173-682-100	275.78
0173-682-110	275.78
0173-682-120	275.78
0173-682-130	275.78
0173-682-140	275.78
0173-682-150	275.78
0173-682-160	275.78
0173-682-170	275.78
0173-682-180	275.78
0173-682-190	275.78
0173-682-200	275.78
0173-682-210	275.78
0173-683-020	275.78
0173-683-030	275.78
0173-683-040	275.78
0173-683-050	275.78
0173-683-060	275.78
0173-683-070	275.78
0173-683-080	275.78
0173-683-090	275.78
0173-683-100	275.78
0173-683-110	275.78
0173-683-120	275.78
0173-683-170	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-683-180	275.78
0173-683-190	275.78
0173-683-200	275.78
0173-683-210	275.78
0173-683-220	275.78
0173-683-230	275.78
0173-683-240	275.78
0173-683-250	275.78
0173-684-020	275.78
0173-684-030	275.78
0173-684-040	275.78
0173-684-050	275.78
0173-684-060	275.78
0173-684-070	275.78
0173-684-090	275.78
0173-691-010	275.78
0173-691-020	275.78
0173-691-030	275.78
0173-691-040	275.78
0173-691-050	275.78
0173-691-060	275.78
0173-691-070	275.78
0173-691-080	275.78
0173-691-090	275.78
0173-691-100	275.78
0173-691-110	275.78
0173-691-120	275.78
0173-691-130	275.78
0173-691-140	275.78
0173-691-150	275.78
0173-691-160	275.78
0173-691-170	275.78
0173-691-180	275.78
0173-691-190	275.78
0173-691-200	275.78
0173-691-210	275.78
0173-691-220	275.78
0173-691-230	275.78
0173-701-010	275.78
0173-701-020	275.78
0173-701-030	275.78
0173-701-040	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-701-050	275.78
0173-701-060	275.78
0173-701-070	275.78
0173-701-080	275.78
0173-701-090	275.78
0173-701-100	275.78
0173-701-110	275.78
0173-701-120	275.78
0173-701-130	275.78
0173-701-140	275.78
0173-701-150	275.78
0173-701-160	275.78
0173-701-170	275.78
0173-701-180	275.78
0173-701-190	275.78
0173-701-200	275.78
0173-701-210	275.78
0173-701-220	275.78
0173-701-230	275.78
0173-701-240	275.78
0173-701-250	275.78
0173-701-260	275.78
0173-701-270	275.78
0173-701-280	275.78
0173-701-290	275.78
0173-701-300	275.78
0173-701-310	275.78
0173-702-010	275.78
0173-702-020	275.78
0173-702-030	275.78
0173-702-040	275.78
0173-702-050	275.78
0173-702-060	275.78
0173-702-070	275.78
0173-702-080	275.78
0173-702-090	275.78
0173-702-100	275.78
0173-703-010	275.78
0173-703-020	275.78
0173-703-030	275.78
0173-703-040	275.78
0173-703-050	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-703-060	275.78
0173-703-070	275.78
0173-703-080	275.78
0173-703-090	275.78
0173-703-100	275.78
0173-703-110	275.78
0173-703-120	275.78
0173-703-130	275.78
0173-703-140	275.78
0173-703-150	275.78
0173-711-010	275.78
0173-711-020	275.78
0173-711-030	275.78
0173-711-040	275.78
0173-711-050	275.78
0173-711-060	275.78
0173-711-070	275.78
0173-711-080	275.78
0173-711-090	275.78
0173-712-010	275.78
0173-712-020	275.78
0173-712-030	275.78
0173-712-040	275.78
0173-712-050	275.78
0173-712-060	275.78
0173-712-070	275.78
0173-712-080	275.78
0173-712-090	275.78
0173-712-100	275.78
0173-712-110	275.78
0173-712-120	275.78
0173-712-130	275.78
0173-712-140	275.78
0173-712-150	275.78
0173-712-160	275.78
0173-712-170	275.78
0173-712-180	275.78
0173-712-190	275.78
0173-712-200	275.78
0173-712-210	275.78
0173-712-220	275.78
0173-712-230	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-712-240	275.78
0173-712-250	275.78
0173-712-260	275.78
0173-712-270	275.78
0173-713-010	275.78
0173-713-020	275.78
0173-713-030	275.78
0173-713-040	275.78
0173-713-050	275.78
0173-713-060	275.78
0173-713-070	275.78
0173-713-080	275.78
0173-713-090	275.78
0173-713-100	275.78
0173-713-110	275.78
0173-713-120	275.78
0173-713-130	275.78
0173-713-140	275.78
0173-713-150	275.78
0173-713-160	275.78
0173-721-010	275.78
0173-721-020	275.78
0173-721-030	275.78
0173-721-040	275.78
0173-721-050	275.78
0173-721-060	275.78
0173-721-070	275.78
0173-721-080	275.78
0173-721-090	275.78
0173-721-100	275.78
0173-721-110	275.78
0173-721-120	275.78
0173-721-130	275.78
0173-721-140	275.78
0173-721-150	275.78
0173-721-160	275.78
0173-721-170	275.78
0173-721-180	275.78
0173-721-190	275.78
0173-721-200	275.78
0173-721-210	275.78
0173-721-220	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-721-230	275.78
0173-721-240	275.78
0173-722-050	275.78
0173-722-060	275.78
0173-722-070	275.78
0173-722-080	275.78
0173-722-090	275.78
0173-722-100	275.78
0173-722-110	275.78
0173-722-120	275.78
0173-722-130	275.78
0173-722-140	275.78
0173-722-150	275.78
0173-722-160	275.78
0173-722-170	275.78
0173-781-010	275.78
0173-781-020	275.78
0173-781-030	275.78
0173-781-040	275.78
0173-781-050	275.78
0173-781-060	275.78
0173-781-070	275.78
0173-781-080	275.78
0173-781-090	275.78
0173-781-100	275.78
0173-781-110	275.78
0173-781-120	275.78
0173-781-130	275.78
0173-781-140	275.78
0173-781-150	275.78
0173-781-160	275.78
0173-781-170	275.78
0173-781-180	275.78
0173-781-190	275.78
0173-781-200	275.78
0173-781-210	275.78
0173-781-220	275.78
0173-781-230	275.78
0173-781-240	275.78
0173-781-250	275.78
0173-781-260	275.78
0173-781-270	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-781-280	275.78
0173-781-290	275.78
0173-781-300	275.78
0173-781-310	275.78
0173-781-320	275.78
0173-781-330	275.78
0173-781-340	275.78
0173-782-010	275.78
0173-782-020	275.78
0173-782-030	275.78
0173-782-040	275.78
0173-782-050	275.78
0173-782-060	275.78
0173-782-070	275.78
0173-782-080	275.78
0173-782-090	275.78
0173-782-100	275.78
0173-782-110	275.78
0173-782-120	275.78
0173-782-130	275.78
0173-782-140	275.78
0173-782-150	275.78
0173-782-160	275.78
0173-782-170	275.78
0173-782-180	275.78
0173-782-190	275.78
0173-782-200	275.78
0173-782-210	275.78
0173-782-220	275.78
0173-782-230	275.78
0173-782-240	275.78
0173-790-010	275.78
0173-790-020	275.78
0173-790-030	275.78
0173-790-040	275.78
0173-790-050	275.78
0173-790-060	275.78
0173-790-070	275.78
0173-790-080	275.78
0173-790-090	275.78
0173-790-100	275.78
0173-790-110	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-790-120	275.78
0173-790-130	275.78
0173-790-140	275.78
0173-790-150	275.78
0173-790-160	275.78
0173-790-170	275.78
0173-790-180	275.78
0173-790-190	275.78
0173-790-200	275.78
0173-790-210	275.78
0173-790-220	275.78
0173-790-230	275.78
0173-790-240	275.78
0173-790-250	275.78
0173-790-260	275.78
0173-790-270	275.78
0173-790-280	275.78
0173-790-290	275.78
0173-790-300	275.78
0173-790-310	275.78
0173-790-320	275.78
0173-790-330	275.78
0173-790-340	275.78
0173-790-350	275.78
0173-790-360	275.78
0173-790-370	275.78
0173-790-380	275.78
0173-790-390	275.78
0173-790-400	275.78
0173-790-410	275.78
0173-790-420	275.78
0173-790-430	275.78
0173-790-440	275.78
0173-790-450	275.78
0173-801-010	275.78
0173-801-020	275.78
0173-801-030	275.78
0173-801-040	275.78
0173-801-050	275.78
0173-801-060	275.78
0173-801-070	275.78
0173-801-080	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-801-090	275.78
0173-801-100	275.78
0173-801-110	275.78
0173-801-120	275.78
0173-801-130	275.78
0173-801-140	275.78
0173-801-150	275.78
0173-801-160	275.78
0173-801-170	275.78
0173-801-180	275.78
0173-801-190	275.78
0173-801-200	275.78
0173-801-210	275.78
0173-801-220	275.78
0173-802-010	275.78
0173-802-020	275.78
0173-802-030	275.78
0173-802-040	275.78
0173-802-050	275.78
0173-802-060	275.78
0173-802-070	275.78
0173-802-080	275.78
0173-802-090	275.78
0173-802-100	275.78
0173-802-110	275.78
0173-802-120	275.78
0173-803-010	275.78
0173-803-020	275.78
0173-803-030	275.78
0173-803-040	275.78
0173-803-050	275.78
0173-803-060	275.78
0173-803-070	275.78
0173-803-080	275.78
0173-803-090	275.78
0173-803-100	275.78
0173-803-110	275.78
0173-803-120	275.78
0173-803-130	275.78
0173-803-140	275.78
0173-803-150	275.78
0173-803-160	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-803-170	275.78
0173-803-180	275.78
0173-803-190	275.78
0173-803-200	275.78
0173-803-210	275.78
0173-803-220	275.78
0173-803-230	275.78
0173-803-240	275.78
0173-804-010	275.78
0173-804-020	275.78
0173-804-030	275.78
0173-804-040	275.78
0173-804-050	275.78
0173-804-060	275.78
0173-804-070	275.78
0173-804-080	275.78
0173-804-090	275.78
0173-804-100	275.78
0173-804-110	275.78
0173-804-120	275.78
0173-804-130	275.78
0173-804-140	275.78
0173-804-150	275.78
0173-804-160	275.78
0173-804-170	275.78
0173-804-180	275.78
0173-804-190	275.78
0173-804-200	275.78
0173-804-210	275.78
0173-805-010	275.78
0173-805-020	275.78
0173-805-030	275.78
0173-805-040	275.78
0173-805-050	275.78
0173-805-060	275.78
0173-805-070	275.78
0173-805-080	275.78
0173-805-090	275.78
0173-805-100	275.78
0173-805-110	275.78
0173-805-120	275.78
0173-805-130	275.78

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0173-811-010	275.78
0173-811-020	275.78
0173-811-030	413.66
0173-811-040	275.78
0173-811-050	275.78
0173-811-060	275.78
0173-811-070	275.78
0173-811-080	275.78
0173-811-090	275.78
0173-811-100	275.78
0173-811-110	275.78
0173-811-120	275.78
0173-812-010	275.78
0173-812-020	275.78
0173-812-030	275.78
0173-812-040	275.78
0173-812-050	275.78
0173-812-060	275.78
0173-812-070	275.78
0173-812-080	275.78
0173-812-090	275.78
0173-812-100	275.78
0173-812-110	275.78
0173-812-120	275.78
0173-812-130	275.78
0173-812-140	275.78
0173-812-150	275.78
0173-812-160	275.78
0173-812-170	275.78
0173-812-180	275.78
1,248 Accounts	\$359,672.06

City of Suisun City
Marina Village Channel Improvement District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-303-010	\$1,199.92
0032-303-030	1,127.68
0032-303-040	1,127.68
0032-303-050	1,127.68
0032-303-060	1,127.68
0032-303-070	1,127.68
0032-303-080	1,199.92
0032-303-090	1,199.92
0032-303-100	1,199.92
0032-303-110	1,127.68
0032-303-120	1,127.68
0032-303-130	1,127.68
0032-303-140	1,127.68
0032-303-150	1,127.68
0032-303-160	1,199.92
0032-303-170	1,199.92
0032-303-180	1,199.92
0032-303-190	1,127.68
0032-303-200	1,127.68
0032-303-210	1,127.68
0032-303-220	1,127.68
0032-303-230	1,127.68
0032-303-240	1,199.92
0032-303-250	1,199.92
0032-303-260	1,199.92
0032-303-270	1,127.68
0032-303-280	1,127.68
0032-303-290	1,127.68
0032-303-300	1,127.68
0032-303-310	1,127.68
0032-303-320	1,199.92
0032-303-330	1,199.92
0032-303-340	1,199.92
0032-303-350	1,127.68
0032-303-360	1,127.68
0032-303-370	1,199.92
0032-331-010	1,127.68
0032-331-020	1,127.68
0032-331-030	1,127.68
0032-331-040	1,199.92
0032-331-050	1,199.92
0032-331-060	4,688.26

Slight variances may occur due to rounding

City of Suisun City
Marina Village Channel Improvement District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
42 Accounts	\$52,078.98

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-231-010	\$75.00
0174-231-020	75.00
0174-231-030	75.00
0174-231-040	75.00
0174-231-050	75.00
0174-231-060	75.00
0174-231-070	75.00
0174-231-080	75.00
0174-231-090	75.00
0174-231-100	75.00
0174-231-110	75.00
0174-231-120	75.00
0174-231-130	75.00
0174-231-140	75.00
0174-231-150	75.00
0174-231-160	75.00
0174-231-170	75.00
0174-231-180	75.00
0174-231-190	75.00
0174-231-200	75.00
0174-231-210	75.00
0174-231-220	75.00
0174-231-230	75.00
0174-231-240	75.00
0174-231-250	75.00
0174-231-260	75.00
0174-231-270	75.00
0174-231-280	75.00
0174-232-010	75.00
0174-232-020	75.00
0174-232-030	75.00
0174-232-040	75.00
0174-232-050	75.00
0174-232-060	75.00
0174-232-070	75.00
0174-232-080	75.00
0174-232-090	75.00
0174-232-100	75.00
0174-232-110	75.00
0174-232-120	75.00
0174-232-130	75.00
0174-232-140	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-232-150	75.00
0174-232-160	75.00
0174-232-170	75.00
0174-232-180	75.00
0174-232-190	75.00
0174-233-010	75.00
0174-233-020	75.00
0174-233-030	75.00
0174-233-040	75.00
0174-233-050	75.00
0174-233-060	75.00
0174-233-070	75.00
0174-233-080	75.00
0174-233-090	75.00
0174-233-100	75.00
0174-233-110	75.00
0174-233-120	75.00
0174-233-130	75.00
0174-233-140	75.00
0174-233-150	75.00
0174-233-160	75.00
0174-233-170	75.00
0174-233-180	75.00
0174-233-190	75.00
0174-234-010	75.00
0174-234-020	75.00
0174-234-030	75.00
0174-234-040	75.00
0174-234-050	75.00
0174-234-060	75.00
0174-234-070	75.00
0174-234-080	75.00
0174-234-090	75.00
0174-234-100	75.00
0174-234-110	75.00
0174-234-120	75.00
0174-234-130	75.00
0174-234-140	75.00
0174-234-150	75.00
0174-234-160	75.00
0174-234-170	75.00
0174-234-180	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-234-190	75.00
0174-234-200	75.00
0174-234-210	75.00
0174-234-220	75.00
0174-234-230	75.00
0174-234-240	75.00
0174-234-250	75.00
0174-234-260	75.00
0174-234-270	75.00
0174-234-280	75.00
0174-234-290	75.00
0174-241-010	75.00
0174-241-020	75.00
0174-241-030	75.00
0174-241-040	75.00
0174-241-050	75.00
0174-241-060	75.00
0174-241-070	75.00
0174-241-080	75.00
0174-241-090	75.00
0174-241-100	75.00
0174-241-110	75.00
0174-242-010	75.00
0174-242-020	75.00
0174-242-030	75.00
0174-242-040	75.00
0174-242-050	75.00
0174-242-060	75.00
0174-242-070	75.00
0174-242-080	75.00
0174-242-090	75.00
0174-242-100	75.00
0174-242-110	75.00
0174-242-120	75.00
0174-242-130	75.00
0174-242-140	75.00
0174-243-010	75.00
0174-243-020	75.00
0174-243-030	75.00
0174-243-040	75.00
0174-243-050	75.00
0174-243-060	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-243-070	75.00
0174-243-080	75.00
0174-243-090	75.00
0174-243-100	75.00
0174-243-110	75.00
0174-243-120	75.00
0174-243-130	75.00
0174-243-140	75.00
0174-243-150	75.00
0174-243-160	75.00
0174-243-170	75.00
0174-243-180	75.00
0174-243-190	75.00
0174-243-200	75.00
0174-244-010	75.00
0174-244-020	75.00
0174-244-030	75.00
0174-244-040	75.00
0174-244-050	75.00
0174-244-060	75.00
0174-244-070	75.00
0174-244-080	75.00
0174-244-090	75.00
0174-244-100	75.00
0174-244-110	75.00
0174-244-120	75.00
0174-245-010	75.00
0174-245-020	75.00
0174-245-030	75.00
0174-245-040	75.00
0174-245-050	75.00
0174-245-060	75.00
0174-245-070	75.00
0174-245-080	75.00
0174-245-090	75.00
0174-245-100	75.00
0174-245-110	75.00
0174-245-120	75.00
0174-245-130	75.00
0174-245-140	75.00
0174-245-150	75.00
0174-245-160	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-245-170	75.00
0174-245-180	75.00
0174-245-190	75.00
0174-245-200	75.00
0174-245-210	75.00
0174-245-220	75.00
0174-246-010	75.00
0174-246-020	75.00
0174-246-030	75.00
0174-246-040	75.00
0174-246-050	75.00
0174-246-060	75.00
0174-251-010	75.00
0174-251-020	75.00
0174-251-030	75.00
0174-252-010	75.00
0174-252-020	75.00
0174-252-030	75.00
0174-253-010	75.00
0174-253-020	75.00
0174-254-010	75.00
0174-254-020	75.00
0174-254-030	75.00
0174-254-040	75.00
0174-254-050	75.00
0174-254-060	75.00
0174-254-070	75.00
0174-254-080	75.00
0174-254-090	75.00
0174-254-100	75.00
0174-254-110	75.00
0174-254-120	75.00
0174-254-130	75.00
0174-254-140	75.00
0174-254-150	75.00
0174-254-160	75.00
0174-254-170	75.00
0174-254-180	75.00
0174-254-190	75.00
0174-254-200	75.00
0174-254-210	75.00
0174-254-220	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-254-230	75.00
0174-254-240	75.00
0174-254-250	75.00
0174-254-260	75.00
0174-254-270	75.00
0174-254-280	75.00
0174-255-010	75.00
0174-255-020	75.00
0174-255-030	75.00
0174-255-040	75.00
0174-255-050	75.00
0174-255-060	75.00
0174-255-070	75.00
0174-255-080	75.00
0174-255-090	75.00
0174-255-100	75.00
0174-255-110	75.00
0174-255-120	75.00
0174-255-130	75.00
0174-255-140	75.00
0174-255-150	75.00
0174-255-160	75.00
0174-281-010	75.00
0174-281-020	75.00
0174-281-030	75.00
0174-281-040	75.00
0174-281-050	75.00
0174-281-060	75.00
0174-281-070	75.00
0174-281-080	75.00
0174-281-090	75.00
0174-281-100	75.00
0174-281-110	75.00
0174-281-120	75.00
0174-282-010	75.00
0174-282-020	75.00
0174-282-030	75.00
0174-282-040	75.00
0174-282-050	75.00
0174-282-060	75.00
0174-282-070	75.00
0174-282-080	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-282-090	75.00
0174-282-100	75.00
0174-282-110	75.00
0174-282-120	75.00
0174-282-130	75.00
0174-282-140	75.00
0174-282-150	75.00
0174-282-160	75.00
0174-282-170	75.00
0174-282-180	75.00
0174-282-190	75.00
0174-282-200	75.00
0174-282-210	75.00
0174-282-220	75.00
0174-282-230	75.00
0174-282-240	75.00
0174-282-250	75.00
0174-282-260	75.00
0174-282-270	75.00
0174-282-280	75.00
0174-282-290	75.00
0174-282-300	75.00
0174-283-010	75.00
0174-283-020	75.00
0174-284-010	75.00
0174-284-020	75.00
0174-284-030	75.00
0174-284-040	75.00
0174-284-050	75.00
0174-291-010	75.00
0174-291-020	75.00
0174-291-030	75.00
0174-291-040	75.00
0174-291-050	75.00
0174-291-060	75.00
0174-291-070	75.00
0174-291-080	75.00
0174-291-090	75.00
0174-291-100	75.00
0174-291-110	75.00
0174-291-120	75.00
0174-291-130	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-291-140	75.00
0174-291-150	75.00
0174-291-160	75.00
0174-291-170	75.00
0174-291-180	75.00
0174-291-190	75.00
0174-292-010	75.00
0174-292-020	75.00
0174-292-030	75.00
0174-292-040	75.00
0174-292-050	75.00
0174-292-060	75.00
0174-292-070	75.00
0174-292-080	75.00
0174-292-090	75.00
0174-292-100	75.00
0174-292-110	75.00
0174-292-120	75.00
0174-292-130	75.00
0174-292-140	75.00
0174-292-150	75.00
0174-292-160	75.00
0174-292-170	75.00
0174-292-180	75.00
0174-292-190	75.00
0174-292-200	75.00
0174-292-210	75.00
0174-292-220	75.00
0174-292-230	75.00
0174-292-240	75.00
0174-292-250	75.00
0174-292-260	75.00
0174-292-270	75.00
0174-292-280	75.00
0174-292-290	75.00
0174-292-300	75.00
0174-293-010	75.00
0174-293-020	75.00
0174-293-030	75.00
0174-293-040	75.00
0174-294-010	75.00
0174-295-010	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-295-020	75.00
0174-295-030	75.00
0174-295-040	75.00
0174-295-050	75.00
0174-295-060	75.00
0174-295-070	75.00
0174-295-080	75.00
0174-301-010	75.00
0174-301-020	75.00
0174-301-030	75.00
0174-302-010	75.00
0174-302-020	75.00
0174-302-030	75.00
0174-302-040	75.00
0174-302-050	75.00
0174-302-060	75.00
0174-302-070	75.00
0174-302-080	75.00
0174-302-090	75.00
0174-302-100	75.00
0174-303-010	75.00
0174-303-020	75.00
0174-303-030	75.00
0174-303-040	75.00
0174-303-050	75.00
0174-303-060	75.00
0174-303-070	75.00
0174-303-080	75.00
0174-303-090	75.00
0174-303-100	75.00
0174-303-110	75.00
0174-303-120	75.00
0174-303-130	75.00
0174-303-140	75.00
0174-303-150	75.00
0174-303-160	75.00
0174-303-170	75.00
0174-303-180	75.00
0174-303-190	75.00
0174-303-200	75.00
0174-303-210	75.00
0174-303-220	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-303-230	75.00
0174-303-240	75.00
0174-303-250	75.00
0174-303-260	75.00
0174-304-010	75.00
0174-304-020	75.00
0174-304-030	75.00
0174-304-040	75.00
0174-304-050	75.00
0174-304-060	75.00
0174-304-070	75.00
0174-304-080	75.00
0174-304-090	75.00
0174-304-100	75.00
0174-304-110	75.00
0174-304-120	75.00
0174-304-130	75.00
0174-304-140	75.00
0174-304-150	75.00
0174-304-160	75.00
0174-304-170	75.00
0174-304-180	75.00
0174-304-190	75.00
0174-304-200	75.00
0174-304-210	75.00
0174-305-010	75.00
0174-305-020	75.00
0174-305-030	75.00
0174-305-040	75.00
0174-305-050	75.00
0174-305-060	75.00
0174-305-070	75.00
0174-305-080	75.00
0174-305-090	75.00
0174-305-100	75.00
0174-305-110	75.00
0174-305-120	75.00
0174-305-130	75.00
0174-305-140	75.00
0174-305-150	75.00
0174-305-160	75.00
0174-305-170	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-305-180	75.00
0174-305-190	75.00
0174-306-010	75.00
0174-306-020	75.00
0174-306-030	75.00
0174-311-010	75.00
0174-311-020	75.00
0174-311-030	75.00
0174-311-040	75.00
0174-311-050	75.00
0174-311-060	75.00
0174-311-070	75.00
0174-311-080	75.00
0174-311-090	75.00
0174-311-100	75.00
0174-311-110	75.00
0174-311-120	75.00
0174-312-010	75.00
0174-312-020	75.00
0174-312-030	75.00
0174-312-040	75.00
0174-312-050	75.00
0174-312-060	75.00
0174-312-070	75.00
0174-312-080	75.00
0174-312-090	75.00
0174-312-100	75.00
0174-312-110	75.00
0174-312-120	75.00
0174-312-130	75.00
0174-312-140	75.00
0174-312-150	75.00
0174-312-160	75.00
0174-312-170	75.00
0174-312-180	75.00
0174-312-190	75.00
0174-312-200	75.00
0174-312-210	75.00
0174-312-220	75.00
0174-312-230	75.00
0174-312-240	75.00
0174-312-250	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-313-010	75.00
0174-313-020	75.00
0174-313-030	75.00
0174-313-040	75.00
0174-313-050	75.00
0174-313-060	75.00
0174-313-070	75.00
0174-313-080	75.00
0174-313-090	75.00
0174-313-100	75.00
0174-313-110	75.00
0174-313-120	75.00
0174-314-010	75.00
0174-314-020	75.00
0174-314-030	75.00
0174-314-040	75.00
0174-314-050	75.00
0174-314-060	75.00
0174-314-070	75.00
0174-314-080	75.00
0174-314-090	75.00
0174-314-100	75.00
0174-314-110	75.00
0174-314-120	75.00
486 Accounts	\$36,450.00

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-361-010	\$378.62
0174-361-020	378.62
0174-361-030	378.62
0174-361-040	378.62
0174-361-050	378.62
0174-361-060	378.62
0174-361-070	378.62
0174-361-080	378.62
0174-361-090	378.62
0174-361-100	378.62
0174-361-110	378.62
0174-361-120	378.62
0174-361-130	378.62
0174-361-140	378.62
0174-361-170	378.62
0174-361-180	378.62
0174-361-190	378.62
0174-361-200	378.62
0174-361-210	378.62
0174-361-220	378.62
0174-361-230	378.62
0174-361-240	378.62
0174-361-250	378.62
0174-361-260	378.62
0174-361-270	378.62
0174-361-280	378.62
0174-361-290	378.62
0174-361-300	378.62
0174-361-310	378.62
0174-361-320	378.62
0174-361-330	378.62
0174-361-340	378.62
0174-361-350	378.62
0174-361-360	378.62
0174-361-370	378.62
0174-361-380	378.62
0174-361-390	378.62
0174-362-010	378.62
0174-362-020	378.62
0174-362-030	378.62
0174-362-040	378.62
0174-362-050	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-362-060	378.62
0174-362-070	378.62
0174-362-080	378.62
0174-362-090	378.62
0174-362-100	378.62
0174-362-110	378.62
0174-362-120	378.62
0174-362-130	378.62
0174-362-140	378.62
0174-362-150	378.62
0174-362-160	378.62
0174-362-170	378.62
0174-362-180	378.62
0174-362-190	378.62
0174-362-200	378.62
0174-362-210	378.62
0174-362-220	378.62
0174-372-010	378.62
0174-372-020	378.62
0174-372-030	378.62
0174-372-040	378.62
0174-372-050	378.62
0174-372-060	378.62
0174-372-070	378.62
0174-372-080	378.62
0174-372-090	378.62
0174-372-100	378.62
0174-372-110	378.62
0174-372-120	378.62
0174-372-130	378.62
0174-372-140	378.62
0174-372-150	378.62
0174-372-160	378.62
0174-372-170	378.62
0174-372-180	378.62
0174-373-010	378.62
0174-373-020	378.62
0174-373-030	378.62
0174-373-040	378.62
0174-373-050	378.62
0174-373-060	378.62
0174-373-070	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-373-080	378.62
0174-373-090	378.62
0174-373-100	378.62
0174-373-110	378.62
0174-373-120	378.62
0174-373-130	378.62
0174-373-140	378.62
0174-374-020	378.62
0174-374-030	378.62
0174-374-040	378.62
0174-374-050	378.62
0174-374-060	378.62
0174-374-070	378.62
0174-374-080	378.62
0174-374-090	378.62
0174-374-100	378.62
0174-374-110	378.62
0174-374-120	378.62
0174-374-130	378.62
0174-374-140	378.62
0174-374-150	378.62
0174-374-160	378.62
0174-374-170	378.62
0174-374-180	378.62
0174-374-190	378.62
0174-374-200	378.62
0174-374-210	378.62
0174-374-220	378.62
0174-374-230	378.62
0174-381-010	378.62
0174-381-020	378.62
0174-381-030	378.62
0174-381-040	378.62
0174-381-050	378.62
0174-381-060	378.62
0174-381-070	378.62
0174-381-080	378.62
0174-381-090	378.62
0174-381-100	378.62
0174-381-110	378.62
0174-381-120	378.62
0174-381-130	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-381-140	378.62
0174-381-150	378.62
0174-381-160	378.62
0174-381-170	378.62
0174-381-180	378.62
0174-381-190	378.62
0174-381-200	378.62
0174-381-210	378.62
0174-381-220	378.62
0174-381-230	378.62
0174-381-240	378.62
0174-382-010	378.62
0174-382-020	378.62
0174-382-030	378.62
0174-382-040	378.62
0174-382-050	378.62
0174-382-060	378.62
0174-382-070	378.62
0174-382-080	378.62
0174-382-090	378.62
0174-382-100	378.62
0174-382-110	378.62
0174-382-120	378.62
0174-382-130	378.62
0174-382-140	378.62
0174-382-150	378.62
0174-382-160	378.62
0174-391-020	378.62
0174-391-030	378.62
0174-391-040	378.62
0174-391-050	378.62
0174-391-060	378.62
0174-391-070	378.62
0174-391-080	378.62
0174-391-090	378.62
0174-391-100	378.62
0174-391-110	378.62
0174-392-010	378.62
0174-392-020	378.62
0174-392-030	378.62
0174-392-040	378.62
0174-392-050	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-392-060	378.62
0174-392-070	378.62
0174-392-080	378.62
0174-392-090	378.62
0174-392-100	378.62
0174-392-110	378.62
0174-392-120	378.62
0174-392-130	378.62
0174-392-140	378.62
0174-392-150	378.62
0174-392-160	378.62
0174-392-170	378.62
0174-392-180	378.62
0174-393-010	378.62
0174-393-020	378.62
0174-393-030	378.62
0174-393-040	378.62
0174-393-050	378.62
0174-393-060	378.62
0174-393-070	378.62
0174-393-080	378.62
0174-393-090	378.62
0174-393-100	378.62
0174-393-110	378.62
0174-393-120	378.62
0174-393-130	378.62
0174-393-140	378.62
0174-393-150	378.62
0174-393-160	378.62
0174-393-170	378.62
0174-393-180	378.62
0174-393-190	378.62
0174-393-200	378.62
0174-393-210	378.62
0174-394-010	378.62
0174-394-020	378.62
0174-394-030	378.62
0174-394-040	378.62
0174-394-050	378.62
0174-394-060	378.62
0174-394-070	378.62
0174-394-080	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-394-090	378.62
0174-394-100	378.62
0174-394-110	378.62
0174-394-120	378.62
0174-394-130	378.62
0174-394-140	378.62
0174-401-010	378.62
0174-401-020	378.62
0174-401-030	378.62
0174-401-040	378.62
0174-401-050	378.62
0174-402-010	378.62
0174-402-020	378.62
0174-402-030	378.62
0174-402-040	378.62
0174-402-050	378.62
0174-402-060	378.62
0174-402-070	378.62
0174-402-080	378.62
0174-402-090	378.62
0174-402-100	378.62
0174-402-110	378.62
0174-402-120	378.62
0174-402-130	378.62
0174-402-140	378.62
0174-402-150	378.62
0174-402-160	378.62
0174-402-170	378.62
0174-402-180	378.62
0174-402-190	378.62
0174-402-200	378.62
0174-402-210	378.62
0174-402-220	378.62
0174-402-230	378.62
0174-402-240	378.62
0174-402-250	378.62
0174-402-260	378.62
0174-402-270	378.62
0174-403-010	378.62
0174-403-020	378.62
0174-403-030	378.62
0174-403-040	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-403-050	378.62
0174-403-060	378.62
0174-403-070	378.62
0174-403-080	378.62
0174-403-090	378.62
0174-403-100	378.62
0174-403-110	378.62
0174-403-120	378.62
0174-403-130	378.62
0174-403-140	378.62
0174-404-010	378.62
0174-404-020	378.62
0174-404-030	378.62
0174-404-040	378.62
0174-404-050	378.62
0174-404-060	378.62
0174-404-070	378.62
0174-404-080	378.62
0174-404-090	378.62
0174-404-100	378.62
0174-404-110	378.62
0174-404-120	378.62
0174-405-010	378.62
0174-405-020	378.62
0174-405-030	378.62
0174-405-040	378.62
0174-405-050	378.62
0174-405-060	378.62
0174-405-070	378.62
0174-405-080	378.62
0174-405-090	378.62
0174-405-100	378.62
0174-405-110	378.62
0174-405-120	378.62
0174-406-010	378.62
0174-406-020	378.62
0174-406-030	378.62
0174-406-040	378.62
0174-406-050	378.62
0174-406-060	378.62
0174-406-070	378.62
0174-406-080	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-406-090	378.62
0174-431-020	378.62
0174-431-030	378.62
0174-431-040	378.62
0174-431-050	378.62
0174-431-060	378.62
0174-431-070	378.62
0174-431-080	378.62
0174-431-090	378.62
0174-431-100	378.62
0174-431-110	378.62
0174-431-120	378.62
0174-431-130	378.62
0174-432-010	378.62
0174-432-020	378.62
0174-432-030	378.62
0174-432-040	378.62
0174-432-050	378.62
0174-432-060	378.62
0174-432-070	378.62
0174-432-080	378.62
0174-432-090	378.62
0174-432-100	378.62
0174-432-110	378.62
0174-432-120	378.62
0174-432-130	378.62
0174-432-140	378.62
0174-432-150	378.62
0174-432-160	378.62
0174-432-170	378.62
0174-432-180	378.62
0174-432-190	378.62
0174-432-200	378.62
0174-461-010	378.62
0174-461-020	378.62
0174-461-030	378.62
0174-461-040	378.62
0174-461-050	378.62
0174-461-060	378.62
0174-461-070	378.62
0174-461-080	378.62
0174-461-090	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-461-100	378.62
0174-461-110	378.62
0174-461-120	378.62
0174-461-130	378.62
0174-461-140	378.62
0174-461-150	378.62
0174-461-160	378.62
0174-461-170	378.62
0174-461-180	378.62
0174-461-190	378.62
0174-461-200	378.62
0174-461-210	378.62
0174-461-220	378.62
0174-461-230	378.62
0174-461-240	378.62
0174-461-250	378.62
0174-461-260	378.62
0174-461-270	378.62
0174-461-280	378.62
0174-461-290	378.62
0174-461-300	378.62
0174-461-310	378.62
0174-461-320	378.62
0174-461-330	378.62
0174-461-340	378.62
0174-462-010	378.62
0174-462-020	378.62
0174-462-030	378.62
0174-462-040	378.62
0174-462-050	378.62
0174-462-060	378.62
0174-462-070	378.62
0174-462-080	378.62
0174-462-090	378.62
0174-462-100	378.62
0174-462-110	378.62
0174-462-120	378.62
0174-462-130	378.62
0174-462-140	378.62
0174-471-010	378.62
0174-471-020	378.62
0174-471-030	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-471-040	378.62
0174-471-050	378.62
0174-472-020	378.62
0174-472-030	378.62
0174-472-040	378.62
0174-472-050	378.62
0174-472-060	378.62
0174-472-070	378.62
0174-472-080	378.62
0174-472-090	378.62
0174-472-100	378.62
0174-472-110	378.62
0174-472-120	378.62
0174-472-130	378.62
0174-472-140	378.62
0174-472-150	378.62
0174-472-160	378.62
0174-472-170	378.62
0174-472-180	378.62
0174-472-190	378.62
0174-472-200	378.62
0174-472-210	378.62
0174-473-010	378.62
0174-473-020	378.62
0174-473-030	378.62
0174-473-040	378.62
0174-473-050	378.62
0174-473-060	378.62
0174-473-070	378.62
0174-473-080	378.62
0174-473-090	378.62
0174-473-100	378.62
0174-473-110	378.62
0174-473-120	378.62
0174-473-130	378.62
0174-473-140	378.62
0174-481-010	378.62
0174-481-020	378.62
0174-481-030	378.62
0174-481-040	378.62
0174-481-050	378.62
0174-481-060	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-481-070	378.62
0174-481-080	378.62
0174-481-090	378.62
0174-481-100	378.62
0174-481-110	378.62
0174-481-120	378.62
0174-481-130	378.62
0174-481-140	378.62
0174-481-150	378.62
0174-481-160	378.62
0174-481-170	378.62
0174-481-180	378.62
0174-481-190	378.62
0174-481-200	378.62
0174-481-210	378.62
0174-481-220	378.62
0174-481-230	378.62
0174-481-240	378.62
0174-481-250	378.62
0174-481-260	378.62
0174-482-010	378.62
0174-482-020	378.62
0174-482-030	378.62
0174-482-040	378.62
0174-482-050	378.62
0174-482-060	378.62
0174-482-070	378.62
0174-482-080	378.62
0174-482-090	378.62
0174-482-100	378.62
0174-482-110	378.62
0174-482-120	378.62
0174-482-130	378.62
0174-482-140	378.62
0174-482-150	378.62
0174-482-160	378.62
0174-482-170	378.62
0174-482-180	378.62
0174-482-190	378.62
0174-482-200	378.62
0174-491-010	378.62
0174-491-020	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-491-030	378.62
0174-491-040	378.62
0174-491-050	378.62
0174-491-060	378.62
0174-491-070	378.62
0174-491-080	378.62
0174-491-090	378.62
0174-491-100	378.62
0174-491-110	378.62
0174-491-120	378.62
0174-491-130	378.62
0174-491-140	378.62
0174-491-150	378.62
0174-491-160	378.62
0174-491-170	378.62
0174-491-190	378.62
0174-491-200	378.62
0174-491-210	378.62
0174-491-220	378.62
0174-491-230	378.62
0174-491-240	378.62
0174-491-250	378.62
0174-491-260	378.62
0174-491-270	378.62
0174-491-280	378.62
0174-491-290	378.62
0174-491-300	378.62
0174-491-310	378.62
0174-491-320	378.62
0174-492-010	378.62
0174-492-020	378.62
0174-492-030	378.62
0174-492-040	378.62
0174-492-050	378.62
0174-492-060	378.62
0174-492-070	378.62
0174-492-080	378.62
0174-501-010	378.62
0174-501-020	378.62
0174-501-030	378.62
0174-501-040	378.62
0174-501-050	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-501-060	378.62
0174-501-070	378.62
0174-501-080	378.62
0174-501-090	378.62
0174-501-100	378.62
0174-501-110	378.62
0174-501-120	378.62
0174-501-130	378.62
0174-501-140	378.62
0174-501-150	378.62
0174-501-160	378.62
0174-501-170	378.62
0174-501-180	378.62
0174-501-190	378.62
0174-501-200	378.62
0174-502-010	378.62
0174-502-020	378.62
0174-502-030	378.62
0174-502-040	378.62
0174-502-050	378.62
0174-502-060	378.62
0174-502-070	378.62
0174-502-080	378.62
0174-502-090	378.62
0174-502-100	378.62
0174-502-110	378.62
0174-502-120	378.62
0174-502-130	378.62
0174-502-140	378.62
0174-502-150	378.62
0174-502-160	378.62
0174-502-170	378.62
0174-502-180	378.62
0174-503-010	378.62
0174-503-020	378.62
0174-503-030	378.62
0174-503-040	378.62
0174-503-050	378.62
0174-503-060	378.62
0174-503-070	378.62
0174-503-080	378.62
0174-503-090	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-511-010	378.62
0174-511-020	378.62
0174-511-030	378.62
0174-511-040	378.62
0174-511-050	378.62
0174-511-060	378.62
0174-511-070	378.62
0174-511-080	378.62
0174-511-090	378.62
0174-511-100	378.62
0174-511-110	378.62
0174-511-120	378.62
0174-511-130	378.62
0174-511-140	378.62
0174-512-010	378.62
0174-512-020	378.62
0174-512-030	378.62
0174-512-040	378.62
0174-512-050	378.62
0174-512-060	378.62
0174-512-070	378.62
0174-512-080	378.62
0174-512-090	378.62
0174-512-100	378.62
0174-513-010	378.62
0174-513-020	378.62
0174-513-030	378.62
0174-513-040	378.62
0174-513-050	378.62
0174-513-060	378.62
0174-513-070	378.62
0174-513-080	378.62
0174-513-090	378.62
0174-513-100	378.62
0174-514-030	378.62
0174-514-040	378.62
0174-514-050	378.62
0174-514-060	378.62
0174-514-070	378.62
0174-514-080	378.62
0174-514-090	378.62
0174-514-110	378.62

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0174-514-120	378.62
0174-514-130	378.62
0174-514-140	378.62
0174-514-150	378.62
0174-514-160	378.62
0174-514-170	378.62
0174-514-180	378.62
0174-514-190	378.62
0174-514-200	378.62
0174-514-210	378.62
0174-514-220	378.62
0174-514-230	378.62
0174-514-240	378.62
0174-514-250	378.62
0174-514-260	378.62
0174-514-270	378.62
0174-514-280	378.62
605 Accounts	\$229,065.10

City of Suisun City
Railroad Avenue Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0038-222-090	\$3,978.00
0038-222-100	3,978.00
2 Accounts	\$7,956.00

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-073-010	\$294.96
0032-073-020	294.96
0032-073-030	294.96
0032-073-040	294.96
0032-073-050	294.96
0032-073-060	294.96
0032-073-070	294.96
0032-073-080	294.96
0032-073-090	294.96
0032-073-100	294.96
0032-073-110	294.96
0032-073-120	294.96
0032-073-130	294.96
0032-073-140	294.96
0032-073-150	294.96
0032-073-160	294.96
0032-073-170	294.96
0032-073-180	294.96
0032-073-190	294.96
0032-073-200	294.96
0032-074-010	294.96
0032-074-020	294.96
0032-074-030	294.96
0032-074-040	294.96
0032-074-050	294.96
0032-074-060	294.96
0032-074-070	294.96
0032-074-080	294.96
0032-074-090	294.96
0032-074-100	294.96
0032-074-110	294.96
0032-074-120	294.96
0032-074-130	294.96
0032-074-140	294.96
0032-074-150	294.96
0032-074-160	294.96
0032-074-170	294.96
0032-074-180	294.96
0032-074-190	294.96
0032-074-200	294.96
0032-074-210	294.96
0032-075-010	294.96

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-075-020	294.96
0032-075-030	294.96
0032-075-040	294.96
0032-075-050	294.96
0032-075-060	294.96
0032-075-070	294.96
0032-075-080	294.96
0032-075-090	294.96
0032-075-100	294.96
0032-075-110	294.96
0032-075-120	294.96
0032-075-130	294.96
0032-075-140	294.96
0032-075-150	294.96
0032-075-160	294.96
0032-075-170	294.96
0032-075-180	294.96
0032-076-010	294.96
0032-076-020	294.96
0032-076-030	294.96
0032-076-040	294.96
0032-076-050	294.96
0032-076-060	294.96
0032-076-070	294.96
0032-076-080	294.96
0032-076-090	294.96
0032-076-100	294.96
0032-076-110	294.96
0032-076-120	294.96
0032-076-130	294.96
0032-076-140	294.96
0032-076-150	294.96
0032-076-160	294.96
0032-076-170	294.96
0032-077-010	294.96
0032-077-020	294.96
0032-077-030	294.96
0032-077-040	294.96
0032-077-050	294.96
0032-077-060	294.96
0032-077-070	294.96
0032-077-080	294.96

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-077-090	294.96
0032-077-100	294.96
0032-077-110	294.96
0032-077-120	294.96
0032-077-130	294.96
0032-077-140	294.96
0032-077-150	294.96
0032-077-160	294.96
0032-077-170	294.96
0032-077-180	294.96
94 Accounts	\$27,726.24

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-073-010	\$817.86
0032-073-020	817.86
0032-073-030	817.86
0032-073-040	817.86
0032-073-050	817.86
0032-073-060	817.86
0032-073-070	817.86
0032-073-080	817.86
0032-073-090	817.86
0032-073-100	817.86
0032-073-110	817.86
0032-073-120	817.86
0032-073-130	817.86
0032-073-140	817.86
0032-073-150	817.86
0032-073-160	817.86
0032-073-170	817.86
0032-073-180	817.86
0032-073-190	817.86
0032-073-200	817.86
0032-074-010	817.86
0032-074-020	817.86
0032-074-030	817.86
0032-074-040	817.86
0032-074-050	817.86
0032-074-060	817.86
0032-074-070	817.86
0032-074-080	817.86
0032-074-090	817.86
0032-074-100	817.86
0032-074-110	817.86
0032-074-120	817.86
0032-074-130	817.86
0032-074-140	817.86
0032-074-150	817.86
0032-074-160	817.86
0032-074-170	817.86
0032-074-180	817.86
0032-074-190	817.86
0032-074-200	817.86
0032-074-210	817.86
0032-075-010	817.86

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-075-020	817.86
0032-075-030	817.86
0032-075-040	817.86
0032-075-050	817.86
0032-075-060	817.86
0032-075-070	817.86
0032-075-080	817.86
0032-075-090	817.86
0032-075-100	817.86
0032-075-110	817.86
0032-075-120	817.86
0032-075-130	817.86
0032-075-140	817.86
0032-075-150	817.86
0032-075-160	817.86
0032-075-170	817.86
0032-075-180	817.86
0032-076-010	817.86
0032-076-020	817.86
0032-076-030	817.86
0032-076-040	817.86
0032-076-050	817.86
0032-076-060	817.86
0032-076-070	817.86
0032-076-080	817.86
0032-076-090	817.86
0032-076-100	817.86
0032-076-110	817.86
0032-076-120	817.86
0032-076-130	817.86
0032-076-140	817.86
0032-076-150	817.86
0032-076-160	817.86
0032-076-170	817.86
0032-077-010	817.86
0032-077-020	817.86
0032-077-030	817.86
0032-077-040	817.86
0032-077-050	817.86
0032-077-060	817.86
0032-077-070	817.86
0032-077-080	817.86

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-077-090	817.86
0032-077-100	817.86
0032-077-110	817.86
0032-077-120	817.86
0032-077-130	817.86
0032-077-140	817.86
0032-077-150	817.86
0032-077-160	817.86
0032-077-170	817.86
0032-077-180	817.86
94 Accounts	\$76,878.84

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone B Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-101-420	\$2,064.84
0032-101-440	294.96
0032-101-450	294.96
0032-101-460	294.96
0032-101-470	294.96
0032-101-480	294.96
0032-102-160	2,640.06
7 Accounts	\$6,179.70

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone B Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-101-420	\$5,725.06
0032-101-440	817.86
0032-101-450	817.86
0032-101-460	817.86
0032-101-470	817.86
0032-101-480	817.86
0032-102-160	7,319.90
7 Accounts	\$17,134.26

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-051-060	\$427.72
0032-051-090	672.54
0032-061-020	3,067.78
0032-061-390	507.36
0032-061-400	4,159.20
0032-061-410	696.14
0032-061-430	88.48
0032-061-440	2,905.54
0032-091-180	1,483.74
0032-091-190	3,235.92
0032-091-200	607.64
0032-091-220	235.98
0032-141-110	286.12
0032-141-130	495.56
0032-141-150	1,929.16
0032-142-180	182.88
0032-142-200	294.96
0032-142-210	235.98
0032-142-220	224.18
0032-142-240	495.56
0032-142-250	386.42
0032-142-280	463.10
0032-142-300	522.10
0032-172-100	294.96
0032-172-110	294.96
0032-172-120	294.96
0032-172-130	294.96
0032-172-140	294.96
0032-172-150	294.96
0032-172-160	294.96
0032-172-170	294.96
0032-172-180	294.96
0032-172-190	294.96
0032-172-200	294.96
0032-172-210	294.96
0032-172-230	294.96
0032-172-240	294.96
0032-172-250	294.96
0032-172-260	294.96
0032-172-270	294.96
0032-172-280	294.96
0032-172-290	294.96

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-172-300	294.96
0032-172-310	294.96
0032-172-320	294.96
0032-173-010	294.96
0032-173-020	294.96
0032-173-030	294.96
0032-173-040	294.96
0032-200-320	3,982.22
0032-200-330	1,660.72
51 Accounts	\$36,915.96

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-051-060	\$1,779.40
0032-051-090	2,797.96
0032-061-020	12,762.64
0032-061-390	2,110.74
0032-061-400	17,303.22
0032-061-440	10,001.50
0032-091-180	6,172.70
0032-091-190	13,462.14
0032-091-200	2,527.98
0032-141-110	1,190.36
0032-141-130	2,061.66
0032-141-150	8,025.74
0032-142-180	760.84
0032-142-200	1,227.16
0032-142-210	981.74
0032-142-220	932.64
0032-142-240	2,061.66
0032-142-250	1,607.60
0032-142-280	1,926.66
0032-142-300	2,172.10
0032-172-100	1,227.16
0032-172-110	1,227.16
0032-172-120	1,227.16
0032-172-130	1,227.16
0032-172-140	1,227.16
0032-172-150	1,227.16
0032-172-160	1,227.16
0032-172-170	1,227.16
0032-172-180	1,227.16
0032-172-190	1,227.16
0032-172-200	1,227.16
0032-172-210	1,227.16
0032-172-230	1,227.16
0032-172-240	1,227.16
0032-172-250	1,227.16
0032-172-260	1,227.16
0032-172-270	1,227.16
0032-172-280	1,227.16
0032-172-290	1,227.16
0032-172-300	1,227.16
0032-172-310	1,227.16
0032-172-320	1,227.16

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-173-010	1,227.16
0032-173-020	1,227.16
0032-173-030	1,227.16
0032-173-040	1,227.16
0032-200-320	16,566.90
0032-200-330	6,909.00
48 Accounts	\$147,248.50

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-471-010	\$294.96
0032-471-020	294.96
0032-471-040	294.96
0032-471-050	294.96
0032-472-010	294.96
0032-472-020	294.96
0032-472-030	294.96
0032-472-040	294.96
0032-472-050	294.96
0032-472-060	294.96
0032-472-070	294.96
0032-472-080	294.96
0032-472-090	294.96
0032-472-100	294.96
0032-472-110	294.96
0032-472-120	294.96
0032-472-130	294.96
0032-472-140	294.96
0032-472-150	294.96
0032-472-160	294.96
0032-472-180	294.96
0032-472-190	294.96
0032-472-200	294.96
0032-472-210	294.96
0032-472-220	294.96
0032-472-230	294.96
0032-472-240	294.96
0032-472-250	294.96
0032-472-260	294.96
0032-472-270	294.96
0032-472-280	294.96
0032-472-290	294.96
0032-473-010	294.96
0032-473-030	294.96
0032-473-040	294.96
0032-473-050	294.96
0032-474-010	294.96
0032-474-020	294.96
0032-474-030	294.96
0032-474-040	294.96
0032-474-050	294.96
0032-474-060	294.96

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-474-070	294.96
0032-474-100	294.96
0032-474-110	294.96
0032-474-120	294.96
0032-474-130	294.96
0032-474-140	294.96
0032-474-150	294.96
0032-474-160	294.96
0032-474-170	294.96
0032-474-180	294.96
0032-474-190	294.96
0032-474-200	294.96
0032-474-210	294.96
55 Accounts	\$16,222.80

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-471-010	\$817.86
0032-471-020	817.86
0032-471-040	817.86
0032-471-050	817.86
0032-472-010	817.86
0032-472-020	817.86
0032-472-030	817.86
0032-472-040	817.86
0032-472-050	817.86
0032-472-060	817.86
0032-472-070	817.86
0032-472-080	817.86
0032-472-090	817.86
0032-472-100	817.86
0032-472-110	817.86
0032-472-120	817.86
0032-472-130	817.86
0032-472-140	817.86
0032-472-150	817.86
0032-472-160	817.86
0032-472-180	817.86
0032-472-190	817.86
0032-472-200	817.86
0032-472-210	817.86
0032-472-220	817.86
0032-472-230	817.86
0032-472-240	817.86
0032-472-250	817.86
0032-472-260	817.86
0032-472-270	817.86
0032-472-280	817.86
0032-472-290	817.86
0032-473-010	817.86
0032-473-030	817.86
0032-473-040	817.86
0032-473-050	817.86
0032-474-010	817.86
0032-474-020	817.86
0032-474-030	817.86
0032-474-040	817.86
0032-474-050	817.86
0032-474-060	817.86

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-474-070	817.86
0032-474-100	817.86
0032-474-110	817.86
0032-474-120	817.86
0032-474-130	817.86
0032-474-140	817.86
0032-474-150	817.86
0032-474-160	817.86
0032-474-170	817.86
0032-474-180	817.86
0032-474-190	817.86
0032-474-200	817.86
0032-474-210	817.86
55 Accounts	\$44,982.30

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-291-070	\$294.96
0032-291-080	294.96
0032-291-090	294.96
0032-291-100	294.96
0032-291-110	294.96
0032-291-120	294.96
0032-291-130	294.96
0032-291-140	294.96
0032-291-150	294.96
0032-291-160	294.96
0032-291-170	294.96
0032-291-180	294.96
0032-291-190	294.96
0032-291-200	294.96
0032-291-210	294.96
0032-291-220	294.96
0032-291-230	294.96
0032-293-010	294.96
0032-293-020	294.96
0032-293-030	294.96
0032-293-040	294.96
0032-293-050	294.96
0032-293-070	294.96
0032-293-080	294.96
0032-293-090	294.96
0032-293-100	294.96
0032-293-110	294.96
0032-293-120	294.96
0032-293-130	294.96
0032-293-140	294.96
0032-293-150	294.96
0032-293-160	294.96
0032-293-170	294.96
0032-293-180	294.96
0032-293-190	294.96
0032-293-200	294.96
0032-293-210	294.96
0032-293-220	294.96
0032-293-230	294.96
0032-293-240	294.96
0032-293-250	294.96
0032-293-260	294.96

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-294-010	294.96
0032-294-020	294.96
0032-294-030	294.96
0032-294-040	294.96
0032-294-050	294.96
0032-294-060	294.96
0032-294-070	294.96
0032-294-080	294.96
0032-294-090	294.96
0032-294-100	294.96
0032-294-110	294.96
0032-294-120	294.96
0032-294-130	294.96
0032-294-140	294.96
0032-295-010	294.96
0032-295-020	294.96
0032-295-030	294.96
0032-295-040	294.96
0032-295-050	294.96
0032-295-060	294.96
0032-295-070	294.96
0032-295-080	294.96
0032-295-090	294.96
0032-295-100	294.96
0032-295-110	294.96
0032-295-120	294.96
0032-295-130	294.96
0032-295-140	294.96
0032-295-150	294.96
0032-295-160	294.96
0032-295-170	294.96
0032-296-010	294.96
0032-296-020	294.96
0032-296-030	294.96
0032-296-040	294.96
0032-296-050	294.96
0032-296-060	294.96
0032-296-070	294.96
0032-296-080	294.96
0032-296-090	294.96
0032-296-100	294.96
0032-296-110	294.96

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Dredging
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-296-120	294.96
0032-296-130	294.96
0032-296-140	294.96
0032-296-150	294.96
0032-296-160	294.96
89 Accounts	\$26,251.44

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-291-070	\$817.86
0032-291-080	817.86
0032-291-090	817.86
0032-291-100	817.86
0032-291-110	817.86
0032-291-120	817.86
0032-291-130	817.86
0032-291-140	817.86
0032-291-150	817.86
0032-291-160	817.86
0032-291-170	817.86
0032-291-180	817.86
0032-291-190	817.86
0032-291-200	817.86
0032-291-210	817.86
0032-291-220	817.86
0032-291-230	817.86
0032-293-010	817.86
0032-293-020	817.86
0032-293-030	817.86
0032-293-040	817.86
0032-293-050	817.86
0032-293-070	817.86
0032-293-080	817.86
0032-293-090	817.86
0032-293-100	817.86
0032-293-110	817.86
0032-293-120	817.86
0032-293-130	817.86
0032-293-140	817.86
0032-293-150	817.86
0032-293-160	817.86
0032-293-170	817.86
0032-293-180	817.86
0032-293-190	817.86
0032-293-200	817.86
0032-293-210	817.86
0032-293-220	817.86
0032-293-230	817.86
0032-293-240	817.86
0032-293-250	817.86
0032-293-260	817.86

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-294-010	817.86
0032-294-020	817.86
0032-294-030	817.86
0032-294-040	817.86
0032-294-050	817.86
0032-294-060	817.86
0032-294-070	817.86
0032-294-080	817.86
0032-294-090	817.86
0032-294-100	817.86
0032-294-110	817.86
0032-294-120	817.86
0032-294-130	817.86
0032-294-140	817.86
0032-295-010	817.86
0032-295-020	817.86
0032-295-030	817.86
0032-295-040	817.86
0032-295-050	817.86
0032-295-060	817.86
0032-295-070	817.86
0032-295-080	817.86
0032-295-090	817.86
0032-295-100	817.86
0032-295-110	817.86
0032-295-120	817.86
0032-295-130	817.86
0032-295-140	817.86
0032-295-150	817.86
0032-295-160	817.86
0032-295-170	817.86
0032-296-010	817.86
0032-296-020	817.86
0032-296-030	817.86
0032-296-040	817.86
0032-296-050	817.86
0032-296-060	817.86
0032-296-070	817.86
0032-296-080	817.86
0032-296-090	817.86
0032-296-100	817.86
0032-296-110	817.86

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Maintenance
Final Billing Detail Report for Fiscal Year 2021/22

Assessor's Parcel Number	Fiscal Year 2021/2022 Levy
0032-296-120	817.86
0032-296-130	817.86
0032-296-140	817.86
0032-296-150	817.86
0032-296-160	817.86
89 Accounts	\$72,789.54
3,844 Total Accounts	\$1,323,816.20

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ATTACHMENT NO. 5



Landscaping & Lighting Districts (Districts) & Parking Assessment District (PAD)

Public Hearing & Annual Levy June 1, 2021

Fiscal Year 2021-22

1

Annual Levy Process – Districts & PAD

The annual levy process consists of the following items:

- Holding Annual District Meetings.
- Reviewing Engineer's Reports (2.659% CCI Increase).
- Conducting Public Hearing for LLDs & PAD.
- Council Actions –
 - Approval of final Engineer's Reports for Districts & for PAD
 - Review assessment increase, increase per Council direction
 - Levy assessment amounts to County Assessor's Office

2

Accomplishments for FY21

- **Irrigation repairs in all Districts**
- **Repaired fence in Blossom LLD.**
- **Lawler Ranch:**
 - Installed new aeration system in ponds in Falls Park & started monthly servicing.
 - Multiple irrigation repairs.
 - Treated volleyball court in McCoy Creek Park for sand wasps & added sand to volleyball court.
 - Installed new play structure in McCoy Creek Park.
 - Completed Masonry Wall & Monument Sign Painting Project.
 - Tree removals.
- **Victorian Harbor D:**
 - Trimmed palm trees along Promenade.
 - Trim trees within District.
 - Gazebo repainting & cleaning
- **Victorian Harbor E:**
 - Repaired and re-painting arbor in Todd Park.
- **Victorian Harbor A:**
 - Trimmed trees in alleyways.
- **Service Reduction in Heritage Park & Peterson Ranch to be in line with available budgets**

3

Goals for FY22

- **Projects in Lawler Ranch:**
 - Replace big kids' playground fall material replacement in Lawler Ranch Park.
 - Resurface basketball court surface in Lawler Park.
 - If budget allows, prepare plans for Monument Sign Rock Facing & Raised Letters Project.
- **McCoy Creek Parking Assessment District Improvements.**
- **Prepare & release bid documents for Victorian Harbor A Column Painting Project.**
- **Start to prepare bid documents for Victorian Harbor (A,B,D,E & F) Street Light Painting Project.**

4

FY22 Proposed Assessments

Summary of Proposed District Assessments - Fiscal Year 2021-22					
District	# of Parcels & EDU's	NEW PROPOSED LEVY - FY2021-22 (Assessment Per EDU)	FY2020-21 (Assessment Per EDU)	ENR CCI (2.659%) Increase FY 2021-22	Year First Assessed
Blossom	113	\$ 177.44	\$ 172.84	\$ 4.60	92/93
Heritage Park	759	\$ 192.64	\$ 192.64	\$ -	92/93
Lawler Ranch	1,304.30	\$ 275.78	\$ 268.60	\$ 7.18	90/91
Marina Village - Inlet	25	\$ 1,155.88	\$ 1,127.68	\$ 28.20	95/96
Marina Village - Inlet & Main	16	\$ 1,229.93	\$ 1,199.92	\$ 30.01	95/96
Marina Village - Commercial	1	\$ 4,805.53	\$ 4,688.28	\$ 117.25	95/96
Montebello Vista	486	\$ 75.00	\$ 75.00	\$ -	89/90
Peterson Ranch	605	\$ 378.63	\$ 368.82	\$ 9.81	3-Feb
Railroad Avenue	2	\$ 3,978.00	\$ 3,874.98	\$ 103.02	91/92
Victorian Harbor A - Dredging	94	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor A - Maintenance	94	\$ 817.86	\$ 796.68	\$ 19.92	94/95
Victorian Harbor B - Dredging	20.95	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor B - Maintenance	20.95	\$ 817.86	\$ 796.68	\$ 21.18	94/95
Victorian Harbor C-D - Dredging	119.99	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor C-D -	119.99	\$ 1,227.17	\$ 1,195.39	\$ 21.18	94/95
Victorian Harbor E - Dredging	55	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor E - Maintenance	55	\$ 817.86	\$ 796.68	\$ 21.18	94/95
Victorian Harbor F - Dredging	89	\$ 294.97	\$ 287.34	\$ 7.63	94/95
Victorian Harbor F - Maintenance	89	\$ 817.86	\$ 796.68	\$ 21.18	94/95
EDU = Equivalent Dwelling Unit					
ENR CCI = Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.					

5

The staff recommendation is to:

- Conduct the Public Hearing for the Districts & PAD
- Approve the two Final Engineer's Reports for FY2021-22 for the Districts & PAD.
- Approve Assessment Increase & Levy the FY22 Assessments for the Districts & PAD.

Questions?...

6

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AGENDA TRANSMITTAL

MEETING DATE: June 1, 2021

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District:

- a. Council Adoption of Resolution No. 2021-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2021-22; and
- b. Council Adoption of Resolution No. 2021-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2021-22.

FISCAL IMPACT: The proposed assessment would be collected for the City by the Solano County Auditor/Controller, via the secured property tax bills of the assessable parcels within the District boundary, to fund parking improvements and ongoing maintenance within the District. The maximum assessment will be subject to an annual inflation factor based on the Annual Construction Cost Index as published in the first issue of each April of the Engineering News Record magazine. This year the annual inflation factor was is 2.659% (rounds to 2.66%), increasing the maximum assessment for Fiscal Year (FY) 2021-22 from \$101.52 to \$104.22. This is a change of \$2.70. The total District budget would be \$7,545.53. This District provides services that benefit the properties assessed, and these services would otherwise be provided through the General Fund.

STRATEGIC PLAN IMPACT: Provide Good Governance.

BACKGROUND: On May 4, 2021 the City Council initiated the process to: approve and levy the FY 2021-2022 assessments for the McCoy Creek Parking Assessment District (PAD), to approve the Preliminary Engineer's Report for the PAD and to declare the Council's intent to levy and collect assessments for the PAD. Further, the City Council set June 1, 2021 as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Report and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

STAFF REPORT: As a condition of approval for the McCoy Creek Development Project, the subdivision developer was required to create a Parking Assessment District to offset long-term maintenance costs associated with the on-street parking within public right-of-way and other maintenance. The City Council and the applicant agreed to the formation of a Parking Assessment District to offset the long-term maintenance of on-street parking for these purposes. The number of on-street parking spaces provided is 72.40. The Mixed-Use and Commercial Development portions are required to pay for the long-term maintenance of the on-street parking because those units are benefiting from the deviation to the City's off-street parking requirements and utilizing

PREPARED BY:

REVIEWED/APPROVED BY:

Amanda Dum, Management Analyst I
Kris Lofthus, Interim Public Works Director
Greg Folsom, City Manager

public right-of-way. The boundaries of the District are described as within the area bounded by McCoy Creek Way to the North, Gray Hawk Lane to the South, Crescent Elementary School to the East and Grizzly Island Road to the West.

The FY 2021-22 annual inflator is 2.659% (rounds to 2.66%) according to the April *Engineering News Record's* Construction Cost Index (CCI). Please see the Engineer's Report for a detail of the assessment.

Levy Process

On May 4, 2021 the Council initiated the process to approve the Preliminary Engineer's Report for the PAD and declared the intent to levy and collect assessments for the PAD.

Today, June 1, 2021 is a Public Hearing for taking final action on the Engineer's Report and ordering the levy of assessments. The Public Hearing also provides the PAD property owners the opportunity to address the Council with any questions and concerns they might have in their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

Order the Levy of Assessment – Assessment Deadline

By law, the City Council must order the levy of assessments for the PAD. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 10, 2021 deadline.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Receive the staff report; and
2. Open the Public Hearing; and
3. Conduct a Public Hearing to receive public comment; and
4. Close the Public Hearing; and
5. Adopt Resolution No. 2021-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2021-22; and
6. Adopt Resolution No. 2021-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2021-22.

ATTACHMENTS:

1. Resolution No. 2021-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2021-22.
2. Resolution No. 2021-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2021-22.
3. Final Engineer's Report for the McCoy Creek Parking Benefit Assessment District.
4. Power Point Presentation (See Agenda Item #7).

RESOLUTION NO. 2021-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY
REPORT FOR THE MCCOY CREEK PARKING BENEFIT ASSESSMENT
DISTRICT FOR FISCAL YEAR
2021-22**

WHEREAS, the City Council, pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the "Act") did by previous Resolution, order NBS, to prepare and file an Annual Engineer's Report ("Report") in connection with the proposed levy and collection of assessments for the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the "District"), for the fiscal year commencing July 1, 2021 and ending June 30, 2022; and,

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said Report; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 The Report, as presented, is hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 1st day of June 2021, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 1st day of June 2021.

Anita Skinner, City Clerk

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RESOLUTION NO. 2021- _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE
MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FISCAL
YEAR 2021-22**

WHEREAS, the City Council has, by previous resolutions, declared their intention to hold a public hearing concerning the levy and collection of assessments within the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the “District”) for the fiscal year commencing July 1, 2021 and ending June 30, 2022 pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the “Act”) to pay the costs and expenses of operating, maintaining and servicing the improvements located within the District; and,

WHEREAS, the City of Suisun City (the “City”) has retained NBS Government Finance Group, DBA NBS (“NBS”) for the purpose of assisting with the annual levy of the District, and to prepare and file an Annual Engineer Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the District for the fiscal year commencing July 1, 2021 and ending June 30, 2022, to pay the costs and expenses of operating, maintaining and servicing the improvements within the District; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer’s Report prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Annual Engineer’s Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

- 1 i) The land within the District will receive special benefit by the construction,
2 operation, maintenance, and servicing of parking facilities including, but not
3 limited to, maintenance, replacement, repair, materials, personnel, contracting
4 services, and other items necessary for the satisfactory operation of these
5 services.
- 6 ii) The District includes all of the lands receiving such special benefit.
- 7 iii) The net amount to be assessed upon the lands within the District in accordance
8 with the costs for the fiscal year commencing July 1, 2020 and ending June 30,
9 2021 is apportioned by a formula and method which fairly distributes the net
10 amount among all eligible parcels in proportion to the estimated special benefit
11 to be received by each parcel from the improvements and services.

12 **Section 3** The Reports and assessments as presented to the City Council and on file in the office
13 of the City Clerk are hereby confirmed as filed.

14 **Section 4** The City Council hereby orders the proposed improvements to be made, which
15 improvements are fully outlined in the Annual Engineer's Report, which provide details of all
16 improvements. Services provided include all necessary service, operations, administration and
17 maintenance required to keep the improvements in a healthy, vigorous and satisfactory
18 condition.

19 **Section 5** The maintenance, operation and servicing of the parking facilities shall be performed
20 pursuant to the Act and the County Auditor of the County of Solano shall enter on the County
21 Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be
22 collected at the same time and in the same manner as the County taxes are collected. After
23 collection by the County, the net amount of the levy shall be paid to the City Treasurer.

24 **Section 6** The City Treasurer shall deposit all money representing assessments collected by the
25 County of Solano for the District to the credit of a fund for the McCoy Creek Parking Benefit
26 Assessment District, and such money shall be expended only for the maintenance, operation
27 and servicing of the parking facilities as described in Section 4.

28 **Section 7** The adoption of this Resolution constitutes the District levy for the Fiscal Year
commencing July 1, 2021 and ending June 30, 2022.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County
Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for
public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 1st day of June 2021, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 1st day of June 2021.

Anita Skinner
City Clerk

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CITY OF SUISUN CITY

Fiscal Year 2021/22 Engineer's Report For:

McCoy Creek Parking Benefit Assessment District

May 2021

Prepared by:



TABLE OF CONTENTS

- 1. Engineer’s Letter..... 1
- 2. Plans and Specifications..... 2
 - 2.1 Description of the Boundaries of the District..... 2
 - 2.2 Description of Improvements and Services 2
- 3. Estimate of Costs 3
- 4. Assessments 4
 - 4.1 Method of Apportionment 4
 - 4.2 Proposition 218 Requirements 5
- 5. Assessment Diagram 6
- 6. Assessment Roll..... 7

1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed the following special benefit assessment district pursuant to terms of the "Benefit Assessment Act of 1982", Chapter 6.4, Division 2, Title 5 of the California Government Code (commencing with Section 54703) (hereafter referred to as the "Act"). The district is known and designated as the McCoy Creek Parking Benefit Assessment District (the "District");

WHEREAS, on May 4, 2021 the City Council under the Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the District;

WHEREAS, the Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations, and servicing of the improvements for the District for the referenced fiscal year, a diagram for the District, showing the boundaries of the District and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received;

NOW THEREFORE, the following assessment is proposed to be authorized in order to pay for the estimated costs of maintenance, operation, and servicing of improvements to be paid by the assessable real property within the boundaries of the District in proportion to the special benefit received.

SUMMARY OF ASSESSMENT

Description	Estimated for Fiscal Year 2021/22
Estimated Fiscal Year 2021/22 Levy ⁽¹⁾	\$7,545.53
Total District Equivalent Dwelling Units	72.40
Fiscal Year 2021/22 Assessment Per EDU	\$104.06

⁽¹⁾ Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report and assessments herein have been prepared and computed in accordance with the Act.

By: John G. Egan
John G. Egan
Assessment Engineer
R.C.E. 14853
5/19/21



2. PLANS AND SPECIFICATIONS

2.1 Description of the Boundaries of the District

The boundaries of the District are described as the area bounded by McCoy Creek Way to the north, Gray Hawk Lane to the south, Crescent Elementary School to the east, and Grizzly Island Road to the west. The District consists of mixed-use parcel types and is proposed to include 75 on-street parking spaces at build-out for Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 13.

2.2 Description of Improvements and Services

In accordance with the Act, the improvements are the construction, operation, maintenance, and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

Reference is made to the plans and specifications for the improvements, which are on file with the City. The specific improvements within the District are as follows:

PARKING AREAS AND FACILITIES

75 on-street parking spaces benefiting Lots 1 through 10 and Lot 13, located on the south side of McCoy Creek Way, west of Crescent Elementary School, east of Grizzly Island Road, and north of Gray Hawk Lane.

3. ESTIMATE OF COSTS

The following table shows the estimate of costs related to the District.

City of Suisun City
McCoy Creek Parking Assessment District
Cash Position Summaries
Fiscal Year 2021-22 Annual Budget

Budget Activity	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Proposed Budget
Resources				
Beginning Balance	\$33,679.28	\$34,786.14	\$35,785.61	\$10,585.61
District Assessment ⁽¹⁾	7,137.68	7,320.66	7,600.00	7,546.00
Interest Earnings	966.16	1,003.65	200.00	200.00
Subtotal: Revenue & Transfers	\$8,103.84	\$8,324.31	\$7,800.00	\$7,746.00
Subtotal: Resources	\$41,783.12	\$43,110.45	\$43,585.61	\$18,331.61
Expenditures				
Other Professional Services	\$465.79	\$302.39	\$500.00	\$500.00
Advertising	155.00	0.00	0.00	0.00
Property Tax Admin Fee	71.37	73.20	100.00	100.00
Other Contract Services	0.00	0.00	3,200.00	1,731.61
Field Supplies	0.00	186.00	500.00	500.00
Public Works Supplies	5,804.82	6,263.25	7,500.00	7,500.00
Major Facility Repairs	0.00	0.00	6,200.00	0.00
Operating Contingency	0.00	0.00	14,500.00	0.00
Subtotal: Operating	\$6,496.98	\$6,824.84	\$32,500.00	\$10,331.61
Staff Administration Costs	\$500.00	\$500.00	\$500.00	\$500.00
Subtotal: Non-Operating	\$500.00	\$500.00	\$500.00	\$500.00
Subtotal: Expenditures	\$6,996.98	\$7,324.84	\$33,000.00	\$10,831.61
Ending Balance	\$34,786.14	\$35,785.61	\$10,585.61	\$7,500.00

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4. ASSESSMENTS

The assessments for Fiscal Year 2021/22 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Section 6 of this Engineer's Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Engineer's Report.

4.1 Method of Apportionment

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received. An Equivalent Dwelling Unit (EDU) of benefit per parcel/unit type is equal to the number of on-street parking spaces benefiting the parcel.

The District consists of three development types: Single-Family Attached parcels – (Retail Space) ("SFA"); Residential/Commercial parcels – (Carriage Unit over Retail) – (Live-Work or "L-W"); and Commercial parcels ("COM"), subject to this assessment. For any fiscal year, the Estimated Costs are apportioned as follows: each SFA parcel is deemed to receive 3.30 EDUs of benefit per parcel/unit type; each L-W parcel is deemed to receive 4.30 EDUs of benefit per each parcel/unit type; and each COM parcel is deemed to receive 1 EDU per 250 square feet of building area. The total EDU count for the District is 72.40. Please refer to Section 7 of the Original Engineer's Report for a full description and breakdown of the actual EDU calculations for the District.

The annual assessment for each parcel is calculated first by dividing the total District Estimated Costs by the total EDU count, thus yielding an assessment rate per EDU; second, multiplying the quotient from the first step by a given parcel's individual EDU value. (Note: the actual annual assessment per EDU cannot exceed the Maximum Assessment described in this section without appropriate proceedings being conducted by the City.)

The District costs are spread to each of the 72.40 EDUs within the District as follows:

Estimated Fiscal Year 2021/22 Levy ⁽¹⁾	\$7,545.53
Total District Equivalent Dwelling Units	72.40
Fiscal Year 2021/22 Assessment Per EDU	\$104.22

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.2 Proposition 218 Requirements

This rate automatically increases in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine (“April Construction Cost Index”). The confirmed assessment per EDU for Fiscal Year 2006/07 set the initial maximum assessment. If the actual assessment in any succeeding year increases by a percentage no greater than the April Construction Cost Index, the assessment shall not be considered an increase. The table below shows the April Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2006/07	N/A	\$66.74	\$66.74
2007/08	7.76%	71.93	71.92
2008/09	0.58%	72.36	72.36
2009/10	6.56%	77.07	77.07
2010/11 ⁽¹⁾	0.00%	77.07	77.07
2011/12	4.42%	80.48	80.48
2012/13	2.07%	82.15	82.15
2013/14	0.02%	82.17	82.17
2014/15	5.03%	86.30	86.30
2015/16	2.46%	88.42	88.42
2016/17	3.55%	91.56	91.56
2017/18	1.19%	92.65	92.65
2018/19	2.72%	95.17	95.17
2019/20	2.56%	97.61	97.61
2020/21	4.01%	101.52	101.52
2021/22	2.66%	104.22	104.22

(1) The 2010/11 percentage increase in the annual April Construction Cost Index was -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

5. ASSESSMENT DIAGRAM

An Assessment Diagram for the District has been submitted to the City in the format required under the provisions of the Act. The lines and dimensions shown on maps of the County Assessor for the current year are incorporated by reference herein and made part of this Engineer's Report.

6. ASSESSMENT ROLL

The following parcels within the District will be assessed for Fiscal Year 2021/22:

APN	Parcel Type	EDUs	Fiscal Year 2021/22 Assessment ⁽¹⁾
0173-811-010	SFA	3.30	\$343.92
0173-811-020	LW	4.30	448.14
0173-811-030	LW	34.40	3,585.16
0173-811-060	LW	4.30	448.14
0173-811-070	LW	4.30	448.14
0173-811-080	SFA	3.30	343.92
0173-811-090	SFA	3.30	343.92
0173-811-100	SFA	3.30	343.92
0173-811-110	LW	4.30	448.14
0173-811-120	LW	4.30	448.14
0173-812-180	SFA	3.30	343.92
Totals:		72.40	\$7,545.46

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

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AGENDA TRANSMITTAL

MEETING DATE: June 1, 2021

CITY AGENDA ITEM: Consideration of Resolution No. 2021-____ Amended Elected Official Compensation and Benefits

FISCAL IMPACT: There would be a positive fiscal impact to the General Fund by reducing the amount of salary and benefit costs allocated to elected officials.

BACKGROUND: This item returns to the City Council following direction provided on February 2, 2021 regarding changes to the be made to City Council, City Clerk, and City Treasurer compensation.

On September 3, 1991, the City Council adopted Ordinance No. 597, which amended Section 12.20.020(B), providing for a \$300 monthly salary for Councilmembers. On May 15, 2007, the City Council adopted Ordinance No. 700, and increased their salary to \$654.86. No changes to elected officials' salaries have been made since that time. Any changes in Councilmember salaries must be made by ordinance. Adoption or changes to other types of compensation, such as health care benefits, car allowance, expense reimbursement, etc. can be set by resolution.

Section 12.20.010 set the City Clerk and the City Treasurer salary at \$100 per month in 1986, but provided for future salary increases to be set by resolution. State law allows for City Clerk and City Treasurer compensation to be set by ordinance or resolution. While state law sets limits on the adjustment of Councilmember salaries, no such limits exist for these two elective offices. Currently, the City Clerk salary is set at \$416 per month and the City Treasurer salary is set at \$200 per month.

The changes to Councilmember, City Clerk, and City Treasurer compensation will be effective at the start of each of the elected officials' next term.

STAFF REPORT:

Compensation (salary, healthcare benefits, expense reimbursements) for Councilmembers, the City Clerk, and the City Treasurer of general law cities is governed by Title 4, Division 3, Part 1 of the Government Code, starting with Section 36514.5.

Councilmember compensation.

Councilmember salary is controlled by Section 36516(a), which allows a city council to establish by ordinance a salary up to a ceiling determined by the city's population, unless by ballot measure the voters approve a higher salary. For a city of Suisun City's size, the base salary set by statute is \$300 per month.

PREPARED/REVIEWED/APPROVED BY:

Greg Folsom, City Manager

A salary established by council action may be increased by ordinance by 5% “for each calendar year from the operative date of the last adjustment of the salary in effect....” Ordinances cannot provide for automatic salary increases for council members. Gov’t Code § 36516.

Any amounts paid to councilmembers for “retirement, health and welfare, and federal social security benefits” is not included in the calculation of salary. In cities where different benefit structures are available, the council may grant itself benefits that are as generous as but not more so as any category of nonsafety employees. Gov’t Code §§ 36516(d), 53202.3, 53208.5(b).

State law also authorizes the reimbursement for “actual and necessary expenses” incurred during performance of the councilmembers’ official duties. Gov’t Code §§ 36516(e), 36514.5.

Government Code section 1090, which prohibits financial conflicts of interest in making public contracts, does not prohibit local legislators from providing themselves with benefits generally. § 53208 (“Notwithstanding any statutory limitation upon compensation or statutory restriction relating to interest in contracts entered into by any local agency, any member of a legislative body may participate in any plan of health and welfare benefits permitted by this article”).

Salaries.

No change to Council salaries. Set City Clerk salary as 50% of Council salary and set Treasurer salary as 25% of Council salary. Council salary is \$654.86 per month. This would reduce City Clerk salary from \$416.00 per month to \$327.43 per month and would reduce the Treasurer salary from \$200.00 per month to \$163.72 per month. The reduction in the City Clerk and City Treasurer salaries would save approximately \$1,500 per year.

In addition, Council directed that the Council salary be reviewed on an annual basis during the budget process to consider increasing the Council salary by the CPI, not to exceed 5% per year. Council would not be obligated to increase salary, but any increase would apply in lockstep to the City Clerk salary and City Treasurer salary as well.

Per Suisun City Code 2.12.010 the salary of the City Clerk and Treasurer shall be set by resolution. The Government Code also allows the City Clerk and Treasurer salaries to be set by ordinance or resolution.

Vehicle Allowance

Council directed no change to the Council vehicle allowances, but did recommend that the City Clerk and City Treasurer not receive a vehicle allowance but would be eligible for mileage reimbursement as allowed by the city travel policy. This action could take effect at any time designated by Council and would save approximately \$1,200 per year.

Medical Insurance: Council directed a reduction in the medical insurance benefit for Council members to 75% of the applicable (single/family) Kaiser rate rather than the current 100% of the applicable Kaiser rate and setting the “in-lieu” rate to 45% of the City-paid portion of the family Kaiser rate. For example, 75% of the current Kaiser family rate of \$18,936/year is \$14,202 so the City would now pay \$14,202 rather than \$18,936 toward an eligible Councilmember’s health insurance cost. The in-lieu would also be reduced to \$6,390.90 per year from the current \$8,400 per year. A single Councilmember would see a slight increase from \$6,000 per year.

Council also directed that medical insurance and in-lieu payments be set at 50% of the City Council benefit rate for the City Clerk and at 25% for the City Treasurer. Council directed that these changes to the health insurance plans go into effect as of July 1st, 2021 but that no changes to premiums for those on the health plan as of June 30th take place through December 31st so as not to adversely impact any elected official currently on the medical plan until after the next open enrollment period.

Deferred Compensation: Council directed that the City no longer pay \$330/month toward Council deferred compensation. This action could take effect at any time designated by Council and would save approximately \$19,800 per year. Councilmembers can participate in the deferred compensation program by paying out of pocket.

PERS/PARS and Other Available Programs: Council directed that the City not pay anything above any required City contribution and that any “employee share” be paid by the elected official rather than the City. This action could take effect at any time designated by Council, but is difficult to determine the exact savings since each elected official makes their own election whether to participate in various programs. However, this action could potentially save up to approximately \$3,000 per year by the City not paying the employee’s share of the Employer Paid Member Contributions to CalPERS, assuming all Councilmembers participated in CalPERS.

Timing of changes to elected officials’ compensation:

The statutes are not clear about when changes in City Council compensation actually come into effect. Government Code Section 36516.5 appears internally inconsistent: the statute both provides that a change in compensation cannot take effect during a councilmember’s term, and that changes in compensation take effect for all councilmembers when one or more councilmembers become eligible for a salary increase by virtue of the councilmember beginning a new term of office.

Based on attorney general provisions interpreting this code, and the applicable canons of statutory interpretation, a reasonable reading of this section is that any compensation increases take effect as to all council members when at least one member of the council commences a new term. Reductions in compensation, however, may not take effect until a particular councilmember’s current term because, as stated by the Attorney General “[t]he employment relationship between a city council member and the city is contractual, and the elements of compensation and benefits for such an office become contractually vested upon acceptance of employment.”

Council members may waive any or all of the authorized compensation at any time. Gov’t Code § 36516(f).

As to City Clerk and City Treasurer compensation, Gov’t Code Section 36517 states that “[t]he city clerk and the city treasurer shall receive, at stated times, a compensation fixed by ordinance or resolution.” We do not have the benefit of any cases or Attorney General opinions on the timing for changes to City Clerk and Treasurer compensation. For consistency, the changes will be effective at the start of each of these officials’ next term.

STAFF RECOMMENDATION: It is recommended that the City Council approve Resolution No. 2021- ____ Amended Elected Official Compensation and Benefits

ATTACHMENTS:

1. Resolution 2021-____ Amended Elected Official Compensation and Benefits
2. Solano County Elected Official Salary and Benefits Comparison Chart

RESOLUTION NO. 2021-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AMENDING ELECTED OFFICIALS COMPENSATION AND BENEFITS**

WHEREAS, the Government Code allows Suisun City elected officials to receive compensation for their service to the community, subject to certain limitations; and

WHEREAS, elected officials are allowed to receive employment benefits similar, but not greater than, regular city employees; and

WHEREAS, elected officials compensation and benefits has been a point of discussion during the election season and Council directed staff to bring the subject back after the beginning of 2021; and

WHEREAS, Councilmember salary changes must be made by ordinance or ordinance amendment, but City Clerk and City Treasurer salary changes may be made either by ordinance or resolution per the Government Code; and

WHEREAS, changes to elected official benefits may be made by resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby authorizes the City Manager to make the following changes to elected official compensation and benefits, as allowed by resolution:

1. Salaries: No change to Council salaries, which must be changed by ordinance. City Clerk salary will be set as 50% of Council salary and Treasurer salary will be set as 25% of Council salary. Council salary is \$654.86 per month. This would reduce City Clerk salary from \$416.00 per month to \$327.43 per month and would reduce the Treasurer salary from \$200.00 per month to \$163.72 per month. Reductions would not take place until the end of the current City Clerk and Treasurer's terms in 2024.

In addition, Council salary shall be reviewed on an annual basis during the budget process to consider increasing the Council salary by the CPI, not to exceed 5% per year. Council would not be obligated to increase salary, but if they did it would apply to the City Clerk salary and City Treasurer salary as well.

2. Vehicle Allowance: Council will continue to receive a vehicle allowance, but the City Clerk and City Treasurer will no longer receive a vehicle allowance but will be eligible for mileage reimbursement as allowed by the city travel policy.
3. Medical Insurance: Medical insurance benefit for Council members shall be 75% of the applicable (single/family) Kaiser rate rather than the current 100% of the applicable Kaiser rate and the "in-lieu" rate shall be 45% of the City-paid portion of the family Kaiser rate.
4. Medical insurance and in-lieu payments shall be set at 50% of the City Council benefit rate for the City Clerk and at 25% for the City Treasurer. These changes to the health insurance plans shall go into effect as of July 1st, 2021 but no changes to premiums for those on the health plan as of June 30th will take place through December 31st so as not to adversely impact any elected official currently on the medical plan until after the next open enrollment period.
5. Deferred Compensation: The City will no longer pay \$330/month toward Council deferred compensation.

6. PERS/PARS and Other Available Programs: The City will not pay anything above any required City contribution and that any “employee share” shall be paid by the elected official rather than the City.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 1st day of June 2021 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 1st day of June 2021.

Anita Skinner
City Clerk

Elected Officials Compensation							
February 2, 2021							
	City of Suisun City	City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Vacaville	City of Vallejo
Mayor/City Council							
Salary - Mayor	\$7,858.32/yr	\$6,301/yr	\$7,200/yr	\$7,201/yr	\$6,420/yr	\$9,948/yr	\$14,700/yr
Salary - Council	\$7,858.32/yr	\$4,723/yr	\$6,120/yr	\$6,001/yr		\$9,948/yr	\$14,700/yr
Mayor Allowance	No	No	No	No	No	No	\$1,900 per month
Auto/Vehicle Allowance						Travel Outside Solano County is reimbursable	
Mayor	\$5,100/yr	\$0.00	\$0.00	\$3,600/yr	\$4,800/yr	\$6,300/yr	
Vice-Mayor	\$4,680/yr	\$0.00	\$0.00	\$1,800/yr	\$4,800/yr	\$3,900/yr	
Council	\$4,680/yr	\$0.00	\$0.00	\$1,800/yr	\$4,800/yr	\$3,000/yr	
Travel Expense		\$900/yr	Reimbursable		Reimbursable		
Medical Coverage	100% of Kaiser rate	Kaiser up to family rate of \$2,180/mo	Employee \$900 E+1 \$1,139.10 E+2 \$1,480.82 or 70% of Kaiser Rate whichever is greater	90% of Kaiser rate	No	85% of Kaiser Rate for elected official only	75% of Kaiser Rate minus \$300.
Dental and/or vision Coverage	Available but not City paid	Dental \$178/mo Vision \$22/mo			No	Elected Official Only - Employer Cost \$53.57 Dental / \$5.39 Vision	75% of monthly premium
Cash-in-Lieu	\$6,000/yr single \$8,400/yr family		\$7,200/yr to Deferrend Comp	\$6,216/yr	No		\$3,000/yr
Deferred Compensation	\$3,960/yr		No City Contribution	No City Contribution	No	7.5% or PERS	No City Contribution
Life Insurance	\$200,000	\$20,000		\$30,000	No	No	No contribution
Additional Benefits Not Listed	Cell phone			Laptop and Cell phone provided			
City Clerk	Elected	Elected	Currently Appointed	Elected	Appointed	Elected	Appointed
Salary	\$4,992/yr	\$12,944/yr		\$2,280/yr		\$600/yr	
Vehicle Allowance	\$1,200/yr					No	
Travel Expense						No	
Health Benefit (Medical, Dental, Vision)	100% Kaiser rate	Kaiser up to family rate of \$2,180/mo Dental \$178/mo Vision \$22/mo		Available		No	
Deferred Compensation							
Life Insurance		\$20,000					
Additional Benefits Not Listed							
City Treasurer	Elected	Elected	Elected	Elected	Appointed	Elected	Appointed
Salary	\$2,400/yr	\$2,400/yr	\$1,020/yr	\$2,280/yr		\$840/yr	
Vehicle Allowance							
Travel Expense						\$2400/yr Mileage Reimbursement	
Health Benefit (Medical, Dental, Vision)	100% Kaiser rate	No	No	Available		No	
Deferred Compensation			Eligible to Participate				
Life Insurance							
Additional Benefits Not Listed							
PERS is Available and Optional, Elected Officials must elect to enroll.							

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SUISUN CITY INFORMATIONAL REPORT

Item 11.a

____ Commission
____ x Community Advisory Committee
____ Other:

____ Council Representative
____ Council Ad Hoc

Overview: Economic Pandemic Impact Community Advisory Committee

The Economic Pandemic Impact Community Advisory Committee met on Monday, May 17, 2021. The main focus of the agenda was to discussion Suisun City's allocation of the American Rescue Plan Act: Coronavirus State and Local Recovery Funds. Specifically to lend their expertise in how to best use the funds to support business recovery and growth. The Committee was short of a quorum so the information contained herein are comments from individual members alphabetized by first name and not in the order discussed. The Committee is scheduled to meet on Monday, June 7, 2021 to continue the discussion and look for consensus to make formal recommendations to Council.

Report:

Camran Nojoomi

- Develop uses that have regional attraction
- Improve the City's first impression, clean up city in entrance/exit areas, create or update welcome signs
- Use funds to help City recruit new businesses to the area
- Use to display community spirit which could also spark economic activity

Jon Riley

- Update signage in the community such as wayfinding or bulletin boards just for business, consider electronic signage that can generate revenue
- Buy materials to upgrade materials for outdoor dining.

Laura Cole-Rowe

- Market economic development more, create marketing materials
- Develop and publish a land inventory so interested parties know where the opportunities are
- Attend trade shows
- Provide Hospitality Training to the new hotel staff, create an ambassador program (Greg Folsom noted CTA: Certified Tourism Ambassador Program)
- Make an investment in BID, lost a lot of revenue last year since they weren't allowed to hold events and the fees from businesses were reduced. They are also helping clean the downtown area by funding a third-party contract.
- Make outdoor dining permanent

Shelly Kontagiannis

- Payroll Assistance: help small businesses to hire back people or hire more people. Living wage has gone up and if the City could contribute to helping businesses bridge the gap, it will allow them to keep employees or hire more

- Create awareness campaign for small businesses about the free benefits from the Solano Small Business Development Center
- Invest in the peninsula area near the lighthouse; when the homeless aren't there it is a beautiful spot. Update it and market it as a park or a protected area of the City
- Develop "Love Suisun City" program
- First impressions are key, need funds directed to improving the City's look

Zen Hunter-Ishikawa

- Marketing has value, provides more than the City staff has time to dedicate. Make a strategic investment in marketing initiatives/media awareness for the City
- Outward looking campaign to market businesses to come to Suisun City and have an economic development action plan to recruit new businesses to the area.
- Leverage resources through challenge grants, ex match grants, competition grants
- Use to display community spirit which could also spark economic activity
- When considering where to invest, note hard assets/physical improvements provide work people can see but how are they going to be maintained and programs are good but who will provide the administrative support
- Visitors light up when they see the water, capitalize on this resource

General Discussion Items

- Establishing a Visitors Center in the Train Depot, potentially partnering with the BID
- Façade or Signage Improvement Grant, match funds
- Directional Signage in the Downtown Area (fee for inclusion, name, logo, and direction, ex NAPA)
- Creating a Tourism Improvement District
- Allowing small business to showcase on the waterfront, downtown marketplace pop-up

Attendance

Voting Members:

	Amit Pal, Wilson Appointee	✓	Wendell Cooper, Williams Appointee
	Fidencio Meza-Muniz, Hernandez Appointee		Bill Champagne, Day Appointee
	George Guynn, Hudson Appointee		Michael Ndah, Small Business
	Ronnie Garrison, Large Business	✓	Zen Hunter-Ishikawa, Small Business
✓	Camran Nojoomi, Large Business		Randy Hartt, Non-profit Organization
✓	Laura Cole-Rowe, Historic Waterfront Business Improvement District	✓	Shelly Kontagiannis, Locally Owned Restaurant
	Johnicon George, Solano Black Chamber		Andrea Garcia, Fairfield-Suisun Chamber
✓	Jon Riley, Napa-Solano Labor Council/Napa Solano Building Trades		Leo Gallejas, Solano Hispanic Chamber

Non-Voting Members:

✓	Lori Wilson	✓	Greg Folsom
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SUISUN CITY INFORMATIONAL REPORT

Item 11.b

☐ Commission
☐ Community Advisory Committee
☐ Other:

☒ Council Representative
☐ Council Ad Hoc

Overview: Solano North Center Sub-Committee

The Solano North Center Sub-Committee met on Thursday, May 13, 2021. The Solano North-Center Sub-Committee is meeting to look at an opportunity to transition a local emergency shelter to a fully functioning Homeless Navigation Center. Participation in this committee includes Suisun City as well as other Solano County cities and organizations

Report:

The Suisun City Sub-Committee Appointees attended their inaugural meeting with the Solano North Center Sub-Committee. The meeting included a presentation from Shelter, Inc. regarding a proposed draft of the design of the navigation center and a list of services that would be provided. Services are designed to assist unsheltered community members with wrap-around services.

The sub-committee provided questions and feedback on the draft of the design and suggestions regarding the service model. Shelter, Inc., also provided a project timeline overview and guided sub-committee members through milestones to be reached.

Next Steps:

Shelter, Inc. will update the timeline and navigation center design with the feedback that was provided.

Attendance

Appointed Representatives

✓	Alma Hernandez, Council Member
✓	Mike Hudson, Council Member

Staff

✓	Kathy Lawton, Suisun City Housing Manager
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