



CITY COUNCIL
Mayor
Alma Hernandez, Mayor Pro-Tem
Jane Day
Michael J. Hudson
Wanda Williams

CITY COUNCIL MEETING

First and Third Tuesday
Every Month

A G E N D A

SPECIAL MEETING OF THE SUISUN CITY COUNCIL

AND

SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY

TUESDAY, JUNE 21, 2022

5:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, subdivision (b), and in accordance with the provisions of SB 361 (2021), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Michael Hudson, Wanda Williams, Mayor Pro Tem Alma Hernandez. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

FACE MASKS ARE RECOMMENDED FOR MEMBERS OF THE PUBLIC WHILE IN CITY FACILITIES IF NOT FULLY VACCINATED. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT clerk@suisun.com OR 707 421-7302.

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 822 8793 7794

CALL IN PHONE NUMBER: (707) 438-1720

**REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING
BY EMAILING CLERK@SUISUN.COM (PRIOR TO 4pm) OR
VIA WEBSITE OR PHONE APPLICATION, ZOOM**

*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

ROLL CALL

Council/Board Members

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers/Boardmembers should be identified at this time.)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
SUCCESSOR AGENCY 421-7309 FAX 421-7366

PUBLIC COMMENT

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

CLOSED SESSION

Pursuant to California Government Code Section 54950 the Suisun City Council and Successor Agency will hold a Closed Session for the purpose of:

Suisun City Council Acting as Successor Agency**1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR**

Pursuant to California Government Code Section 54956.8., the Suisun City Council Acting as Successor Agency to the Redevelopment Agency of Suisun City will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers: 0032-061-390

Negotiating Party: City Manager

Parties Negotiating: Dr. Preeti Nare

Under Negotiations: Terms and payment

2. CONFERENCE WITH LEGAL COUNSEL - SIGNIFICANT EXPOSURE TO LITIGATION

Discussion of potential significant exposure to litigation pursuant to Government Code Section 54956.9(d)(2), (e)(1): (1 potential case).

City Council**3. CONFERENCE WITH LABOR NEGOTIATOR**

Pursuant to Government Code Section 54957.6

Agency negotiator: City Manager

Employee organizations:

SCPFA IAFF (Suisun City Professional Firefighters' Association, International Association of Fire Fighters)

4. PERSONNEL MATTERS

Pursuant to California Government Code Section 54957(b)(1) et seq. the Suisun City Council will hold a Closed Session for the purpose of Public Employee Employment: Fire Chief

5. CONFERENCE WITH LEGAL COUNSEL--SIGNIFICANT EXPOSURE TO LITIGATION/INITIATION OF LITIGATION

Discussion of potential significant exposure to litigation/initiation of litigation pursuant to Government Code Section 54956.9(d)(2), (e)(1) and (d)(4): (1 potential case).

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

ADJOURNMENT

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 - Suisun City Senior Center, 318 Merganser Drive, Suisun City, CA;
 - Joe Nelson Center, 611 Village Drive, Suisun City, CA;
 - Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of June 21, 2022 was posted and available for review, in compliance with the Brown Act.

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CITY COUNCIL

Mayor

Alma Hernandez, Mayor Pro-Tem

Jane Day

Michael J. Hudson

Wanda Williams



CITY COUNCIL MEETING

First and Third Tuesday

Every Month

A G E N D A

**REGULAR MEETING OF THE
SUISUN CITY COUNCIL**

**SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY**

TUESDAY, JUNE 21, 2022

6:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

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(Next Ord. No. – 795)

(Next City Council Res. No. 2022 – 80)

Next Suisun City Council Acting as Successor Agency Res. No. SA2022 - 01)

(Next Housing Authority Res. No. HA2022 – 01)

DEPARTMENTS: AREA CODE (707)

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SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Council / Board Members

Pledge of Allegiance

Invocation

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only)

1. City Manager/Executive Director/Staff

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

2. Presentation of Proclamation to Representative from Solano Pride Center Proclaiming June 2022 as “Lesbian, Gay, Bisexual, Transgender and Queer Pride Month.”

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Council Consideration and possible action to adopt Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City’s legislative bodies, as authorized by government code section 54953(e) *et seq.*, through June 20, 2022 – (Folsom: gfolson@suisun.com).
4. Council Adoption of Resolution No. 2022-__: Acknowledging Receipt of a Report Made by the Fire Marshal of the Suisun City Fire Department Regarding State Mandated Inspections of Specific Occupancies Pursuant to Sections 13146.2 and 13146.3 of the California Health and Safety Code – (Renucci: grenucci@suisun.com).
5. Council Adoption of Resolution No. 2022-__: Authorizing the City Manager to Execute a Professional Services Agreement on the City’s Behalf with LSA for Construction Biological Monitoring in Support of the McCoy Creek Trail Phase 2 Improvements Project and Authorize the City Manager to Approve up to 10% of the Contract Value for Unforeseen Change Orders – (Vue: nvue@suisun.com).
6. Council Adoption of Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City Accepting the Contract to Replace the Fire Sprinkler Main Lines for City Hall and Police Department as Complete, and Authorizing the City Manager to Record the Notice of Completion for the Project– (Vue: nvue@suisun.com).
7. Council Adoption of Resolution No. 2022-__: Adopting the 8th Amendment to the Annual Appropriation Resolution No. 2021-57 to Appropriate Funds for Traffic Records Improvement Project Through the Office of Traffic Safety Grant – (Deol: ideol@suisun.com).
8. Council Adoption of Resolution No. 2022-__: Accepting the 2022 Cost Allocation Plan and Analysis – (Deol: ideol@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency / Housing Authority

9. Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on May 17, 2022 and May 31, 2022 - (Skinner: askinner@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency

10. Council/Agency Approval of May 2022 Payroll Warrants in the Amount of \$519,440.98, and Council/Agency Approval of the May 2022 Accounts Payable Warrants in the Amount of \$1,339,406.75 – (Finance).

PUBLIC COMMENTS

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PUBLIC HEARINGCity Council

11. Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District – Deol: ldol@suisun.com).
- a. Council Adoption of Resolution No. 2022-__: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23; and
 - b. Council Adoption of Resolution No. 2022-__: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23.
12. Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts – (Deol: ldol@suisun.com).
- a. Council Adoption of Resolution No. 2022-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23; and
 - b. Council Adoption of Resolution No. 2022-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23.

Housing Authority

13. Housing Authority Resolution No. HA 2022-__: Resolution of the Housing Authority of the City of Suisun City approving the First Amendment by and among the Housing Authority of the City of Suisun City and Harbor Park LLC, providing for certain changes relating to the project description and provisions to the Disposition and Development Agreement regarding the Almond Gardens Apartments property dated November 2, 2022, located at APN 0032-101-

420 and 0032-102-160, in the City of Suisun City (Recommendation to Continue Public Hearing to July 5, 2022) – (Bermudez: jbermudez@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency/Housing Authority

14. PUBLIC HEARING

Adoption of the Fiscal Year 2022-23 Annual Budget - (Deol: ldeol@suisun.com).

- a. Council Adoption of Resolution No. 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
- b. Agency Adoption of Resolution No. SA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
- c. Authority Adoption of Resolution No. HA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
- d. Council Adoption of Resolution No. 2022-__: Adopting the Appropriations Limit for Fiscal Year 2022-23.
- e. Council Adoption of Resolution No. 2022-__: Adopting the Master Fee Schedule.

GENERAL BUSINESS

City Council

15. HEARING

Council Adoption of Resolution No. 2022-__: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California – (Deol: ldeol@suisun.com).

REPORTS: (Informational items only)

16. Council/Boardmembers Updates

17. Non-Discussion Items

ADJOURNMENT

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 - Harbor Master Office, 800 Kellogg Street, Suisun City, CA.

I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of June 21, 2022 was posted and available for review, in compliance with the Brown Act.

Office of the Mayor
Suisun City, California

Proclamation



WHEREAS, fifty-three years ago, in June, 1969, a riot at a Manhattan gay bar, the Stonewall Inn, in retaliation to a police raid, precipitated the modern fight for Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) rights, and

WHEREAS, because of acts of courage from those who demanded justice and from those who quietly pushed for progress, our Nation has made great strides in recognizing what these brave individuals long knew to be true in their hearts – that love is love and no person should be judged by anything but the content of their character, and

WHEREAS, 2015's landmark Supreme Court decision was a historic victory for LGBTQ Americans, guaranteeing marriage equality in all 50 States, ensuring dignity for same-sex couples and therefore all couples, and

WHEREAS, for every partnership that was not previously recognized under the law and for every American who was denied their basic civil rights, this monumental ruling instilled newfound hope, affirming the belief that we are all freer when we are all treated as equals, and

WHEREAS, despite this extraordinary progress, LGBTQ Americans still face discrimination simply for being who they are, and there remains much work to do to extend the promise of our country to every American, and

WHEREAS, 2022 is the 24th year of the Solano County LGBTQ Community coming together to show our pride in Solano County through service and support of the LGBTQ community, in the organization known as Solano Pride Center, and recognition of the continued struggles of the COVID-19 Pandemic within the LGBTQ community has hit harder than most due to healthcare disparities, and economic inequality, and

WHEREAS during Lesbian, Gay, Bisexual, Transgender, Queer Pride Month, as we wave our flags of pride high and march boldly forward in parades and demonstrations, let us celebrate how far we have come and reaffirm our steadfast belief in the equal dignity of all Americans, and

WHEREAS, we proudly stand with the LGBTQ community, and with all communities who struggle for basic human rights, for acceptance, visibility, safety, acknowledgement, and equitability, in the quest for full equality under the law.

NOW, THEREFORE, I, Alma Hernandez, Mayor Pro Tem of the City of Suisun City hereby proclaim June 2022, as

“Lesbian, Gay, Bisexual, Transgender and Queer Pride Month”

in the City of Suisun City and urge everyone to celebrate our diversity.

*In witness whereof I have hereunto set my
hand and caused this seal to be affixed.*

 Alma Hernandez, Mayor Pro Tem

ATTEST: _____

DATE: June 21, 2022



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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Council Consideration and possible action to adopt Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City's legislative bodies, as authorized by government code section 54953(e) *et seq.*, through July 20, 2022.

FISCAL IMPACT: None.

STRATEGIC PLAN: Provide Good Governance

BACKGROUND: A number of laws have changed since the beginning of the COVID pandemic related to the Brown Act as it relates to teleconferenced public meetings, both from Governor Newsom's Executive Orders and recently from the enactment of Assembly Bill 361, which took effect October 1, 2021, allowing continued remote teleconference meetings without traditional Brown Act compliance, provided certain findings can be made related to the ongoing state of emergency and subject to adherence to certain new noticing and public participation requirements.

The City, as all public agencies in California, must invoke and adhere to AB 361 and its modifications on certain elements of remote public meetings, or else revert to traditional Brown Act compliance. The major change associated with continuing remote meetings under AB 361 is that the public must now be allowed to make comments in real-time during the public comment period, either telephonically or electronically (such as by Zoom). No physical location for public comment need be provided.

The other major change was that all public agencies, if they want to continue to conduct public meetings remotely, must adopt a resolution every 30 days making the findings of necessity to do so and affirming the measures in place to allow remote public comments by the public.

On October 19, 2021 the City of Suisun City passed a resolution proclaiming that a local emergency persists and authorizing the transition to use of remote teleconference meeting procedures by City's the legislative bodies, as authorized by government code section 54953(e) *et seq.*, for the initial period of October 19, 2021 through November 18, 2021.

STAFF REPORT: This is a recurring resolution, after 30 days following the initial invocation of AB 361, continued reliance on AB 361 for subsequent meetings requires the following:

1. Either the "state of emergency" must remain active, or state or local officials have imposed or recommended measures to promote social distancing; and
2. No later than 30 days after teleconferencing for the first time under AB 361 rules, and every 30 days thereafter, the legislative body, by majority vote, finds that it has

PREPARED/APPROVED BY:

Greg Folsom, City Manager

reconsidered the circumstances of the state of emergency and at least one of the following circumstances exist:

- The state of emergency continues to impact the ability of the members to meet safely in person; or
- State or local officials continue to impose recommended measures to promote social distancing

Continued reliance on AB 361 will require adoption of a new resolution making the required findings every 30 days.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022- ____: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the transition to use of remote teleconference meeting procedures by City's the legislative bodies, as authorized by government code section 54953(e) et seq., through July 20, 2022.

ATTACHMENTS:

1. Resolution 2022-____ A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the transition to use of remote teleconference meeting procedures by City's the legislative bodies, as authorized by government code section 54953(e) et seq., through July 20, 2022.

RESOLUTION NO. 2022-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN
CITY PROCLAIMING A LOCAL EMERGENCY PERSISTS AND
AUTHORIZING THE TRANSITION TO USE OF REMOTE
TELECONFERENCE MEETING PROCEDURES BY CITY'S THE
LEGISLATIVE BODIES, AS AUTHORIZED BY GOVERNMENT
CODE SECTION 54953(E) *ET SEQ.*, THROUGH JULY 20, 2022**

WHEREAS, the City Council of the City of Suisun City is committed to preserving and nurturing public access, transparency, observation and participation in its meetings and the meetings of each of its legislative bodies; and

WHEREAS, all meetings of the City's legislative bodies are open and public, as required by the Ralph M. Brown Act, codified as Government Code sections 54950 *et seq.*, so that any member of the public may attend, participate, and observe the City's legislative bodies conduct their business; and

WHEREAS, the Brown Act, as amended by Assembly Bill 361 (2021), amending Government Code section 54953(e) *et seq.*, allows for remote teleconferencing observation and participation in meetings by members of a legislative body and members of the public, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, the initial required condition is a declaration of a state of emergency by the Governor pursuant to the California Emergency Services Act, Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state and within the boundaries of the City, as provided in Government Code section 8558; and

WHEREAS, on March 4, 2020, pursuant to Government Code Section 8625, Governor Newsom declared the existence of a state of emergency for the State of California, in response to the outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19); and

WHEREAS, on March 16, 2020, the City's Director of Emergency Services declared a local emergency for the City pursuant to Chapter 2.32 of the Suisun City Municipal Code, finding that conditions of extreme peril to the safety of persons and property have arisen within the City as a result of the COVID-19 virus and that these conditions are or are likely to be beyond the control of the services, personnel, equipment, and facilities of the City; and

WHEREAS, on March 17, 2020, the City Council adopted Resolution No. 2020-40, ratifying the Director of Emergency Services' declaration of local emergency; and

WHEREAS, Government Code section 54953(e) further requires that state or local officials have imposed or recommended measures to promote social distancing; or, the legislative body of the City finds that meeting in person would present imminent risk to the health and safety of attendees; and

1 **WHEREAS**, the Council hereby finds that such emergency conditions now exist in
2 the City, such that meeting in person for the meetings of the legislative bodies of the City
3 would present imminent risk to the health and safety of attendees as a result of the increased
4 risk of the spread of the COVID-19 virus among those in attendance; and

5 **WHEREAS**, the Council hereby finds that the state of emergency due to the COVID-
6 19 virus and the conditions related thereto has caused, and will continue to cause, conditions
7 of extreme peril to the safety of persons within the City that are likely to be beyond the
8 control of services, personnel, equipment, and facilities of the City, and thereby affirms,
9 authorizes, and proclaims that the existence of a local emergency persists throughout the City,
10 and ratifies the proclamation of state of emergency by the Governor of the State of California;
11 and

12 **WHEREAS**, the Council hereby finds that, as a consequence of the existing local
13 emergency, the legislative bodies of the City shall conduct their meetings without compliance
14 with Government Code section 54953(b)(3), and shall instead comply with the remote
15 teleconference meeting requirements as authorized by Government Code section 54953(e) *et*
16 *seq.*; and

17 **WHEREAS**, the Council affirms that it will allow for observation and participation by
18 Councilmembers and the public by allowing limited in-person attendance, as well as allowing
19 public participation and comment in real time via Zoom or by telephone, in an effort to
20 protect the constitutional and statutory rights of all attendees.

21 **NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY**
22 **FINDS, RESOLVES, AND ORDERS AS FOLLOWS:**

23 Section 1. The Recitals set forth above are true and correct and are incorporated herein
24 Resolution by reference.

25 Section 2. The Council hereby recognizes and affirms the existence and conditions of
26 a state of emergency as proclaimed by the Governor, the existence of emergency conditions in
27 the City, and affirms, authorizes, and proclaims that the existence of a local emergency
28 persists throughout the City.

Section 3. The Council hereby ratifies the Governor of the State of California's
Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.

Section 4. Further, the Council finds that holding the meetings of the City's legislative
bodies in person with no limitations to attendance would present imminent risk to the health
and safety of attendees as a result of the increased risk of the spread of the COVID-19 virus
among those in attendance, as required by Government Code section 54953(e) *et seq.*

Section 5. The City Manager and legislative bodies of the City are hereby authorized
and directed to take all actions necessary to carry out the intent and purpose of this Resolution
including, conducting open and public meetings in accordance with Government Code section
54953(e) and other applicable provisions of the Brown Act.

Section 6. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) July 20, 2022, or (ii) such time the Council adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of the City may continue to teleconference without compliance with Government Code section 54953(b)(3).

PASSED AND ADOPTED at the Regular Meeting of the City Council of the City of Suisun City duly held on June 21, 2022, by the following vote:

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Council Adoption of Resolution 2022-___: Acknowledging Receipt of a Report Made by the Fire Marshal of the Suisun City Fire Department Regarding State Mandated Inspections of Specific Occupancies Pursuant to Sections 13146.2 and 13146.3 of the California Health and Safety Code.

FISCAL IMPACT: There is no fiscal impact in accepting this report.

STRATEGIC PLAN IMPACT: Ensure Public Safety

BACKGROUND: With the signing of SB 1205 (Hill) on September 27, 2018 by Governor Brown, the California Health and Safety Code was amended by adding Section 13146.4 requiring that all fire departments perform annual inspections pursuant to Sections 13146.2 and 13146.3 and shall report annually to its administrating authority on its compliance with Sections 13146.2 and 13146.3. These sections mandate that annual inspections of all public and private schools, hotels, motels, lodging houses, and apartment buildings be performed by the fire department or their authorized representative.

This year, the reportable numbers are not as high as they have been in the past. This is due in part to the Department modifying its inspection program. Past practice has been to perform all required annual inspections over a period of just 2 to 3 months. This past practice increases the chance of non-compliance due to unforeseen staffing levels, projects, or other emergencies. Uncompleted inspections will be performed over the next several months, resulting in 100% compliance prior to the next reporting period.

STAFF REPORT: Annually, the City of Suisun City Fire Department is required to conduct inspections of all public and private schools, hotels, motels, lodging houses, apartment buildings of three or more dwellings, and other residential occupancies used as residential care facilities. The purpose of annual fire prevention inspections and code enforcement is to ensure compliance with adopted codes and standards, to mitigate known hazards, and reduce risk to the community.

- California Health and Safety Code Section 13146.3 mandates that the local fire department inspect all public and private Schools once annually. The Fire Department has inspected eight (8) of eight (8) occupancies, buildings, structures and/or facilities.
- California Health and Safety Code Section 13146.2 mandates that the local fire department inspect all hotels, motels and lodging houses once annually. The Fire Department has inspected one (1) of two (2) occupancies, buildings, structures and/or facilities.
- California Health and Safety Code Section 13146.2 mandates that the local fire department inspect all apartment buildings. The California Fire Code specifies an apartment building as a

PREPARED BY:

REVIEWED/APPROVED BY:

Jose Colin, Fire Marshal
Greg Folsom, City Manager

building having 3 or more dwelling units. The Fire Department has inspected ten (10) of thirty-three (33) occupancies, buildings, structures and/or facilities.

Occupancy Type	Example	Quantity	Completed	% Compliance
Educational (E)	Schools (Public & Private)	8	8	100%
Residential (R-1)	Hotel, Motel	2	1	50%
Residential (R-2)	Apartment Buildings	33	10	30%
Total		43	19	

In total, nineteen (19) mandated annual inspections of all known buildings and structures required to be inspected within the California Health and Safety Code mandate have been completed during the 2021-2022 fiscal year. Further, the acceptance of this compliance report and the recommended Resolution fulfill the statutory requirements contained in California Health and Safety Code Section 13146.2, 13146.3 and 13146.4, as amended by Senate Bill 1205.

RECOMMENDATION: Adopt Resolution 2022-___: Acknowledging Receipt of a Report Made by the Fire Marshal of the Suisun City Fire Department Regarding the Inspection of Certain Occupancies Pursuant to Sections 13146.2 And 13146.3 of the California Health and Safety Code.

ATTACHMENTS:

1. City Council Resolution 2022-___: Acknowledging Receipt of a Report Made by the Acting Fire Chief of the Suisun City Fire Department Regarding the Inspection of Certain Occupancies Pursuant to Sections 13146.2 And 13146.3 of the California Health and Safety Code.

RESOLUTION NO. 2022-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE MARSHAL OF THE SUISUN CITY FIRE DEPARTMENT REGARDING STATE MANDATED INSPECTIONS OF SPECIFIC OCCUPANCIES PURSUANT TO SECTIONS 13146.2 AND 13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE.

WHEREAS, California Health & Safety Code Section 13146.4 was added in 2018, and became effective on September 27, 2018; and,

WHEREAS, California Health & Safety Code Sections 13146.2 and 13146.3 requires all fire departments, including the Suisun City Fire Department, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, and apartment building; and,

WHEREAS, California Health & Safety Code Section 13146.2 requires all fire departments, including the Suisun City Fire Department, that provide fire protection services to report annually to its administering authority on its compliance with Sections 13146.2 and 13146.3; and,

WHEREAS, the City Council of the City of Suisun City intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the Suisun City Fire Department's compliance with California Health and Safety Code Sections 13146.2 and 13146.3.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that said Council expressly acknowledges the measure of compliance of the Suisun City Fire Department with California Health and Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the City of Suisun City, as follows:

A. EDUCATIONAL GROUP E OCCUPANCIES:

Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the City of Suisun City, there lie eight (8) Group E occupancies, buildings, structures and/or facilities.

During fiscal year 2021/2022, the Suisun City Fire Department completed the annual inspection of eight (8) Group E occupancies, buildings, structures and/or facilities. This is a compliance rate of 100 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

B. RESIDENTIAL GROUP R-1 OCCUPANCIES:

Residential Group R-1 occupancies, for the purposes of this resolution, are generally those occupancies containing sleeping units, and include hotels and motels. During fiscal year 2021/2022, the Suisun City Fire Department completed the annual inspection of one (1) Group R-1 occupancy, building, structure and/or facility. This is a compliance rate of 50 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

C. RESIDENTIAL GROUP R-2 OCCUPANCIES:

Residential Group R-2 occupancies, for the purposes of this resolution, are generally apartment buildings having 3 or more dwelling units. During fiscal year 2021/2022, the Suisun City Fire Department completed the annual inspection ten (10) Group R-2 occupancies, buildings, structures and/or facilities. This is a compliance rate of 30 % for this reporting period.

Additional items of note regarding this compliance rate can be found in the accompanying staff report for this resolution.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 21nd day of June 2022 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21nd day of June 2022.

Anita Skinner
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Council Adoption of Resolution No. 2022-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with LSA for Construction Biological Monitoring in Support of the McCoy Creek Trail Phase 2 Improvements Project and Authorize the City Manager to Approve up to 10% of the Contract Value for Unforeseen Change Orders.

FISCAL IMPACT: The McCoy Creek Trail Phase 2 Improvements Project (Project), Federal Project No. ATPL-5032(032), would have no fiscal impact on the General Fund. City Public Works Engineering staff applied for and the City was awarded Active Transportation Program (ATP) allocation for design in the amount of \$650,000 and for construction in the amount of \$3,487,000 from the California Department of Transportation for this Project. The total ATP grant allocation is \$4,137,000 for design and construction. No local matching funds are required by the grant program.

The construction contract was awarded at the May 31, 2022 City Council meeting and is in the amount of \$3,008,147. The City Council also approved a 10% contingency (\$300,815), for a maximum construction cost of \$3,308,962. The remaining balance of \$178,038 of the ATP allocation for construction will be used towards in-house inspections, in-house construction management, and biological monitoring.

STRATEGIC PLAN: Provide Good Governance, Enhance the Environment.

BACKGROUND: The Project will be an extension of McCoy Creek Trail – Phase 1, which provided improvements along the west bank of the McCoy Creek between Highway 12 and Pintail Drive, and completed in 2008. The Project will extend the existing Phase 1 Trail by constructing a Class I pedestrian/bicycle path along the west bank of the McCoy Creek canal from Pintail Drive to the Laurel Creek canal. The Trail will then cross over a prefabricated bridge from the south bank to the north bank of the Laurel Creek Canal (roughly ending at the dead-end of Humphrey Drive). The Trail will then continue along the north bank of the Laurel Creek canal to Blossom Avenue. The Project will be approximately 0.8 mile in length. See attached location map.

In addition to constructing a 10-foot wide concrete path and installing a prefabricated bridge, other improvements include shade structures, site furnishings, minor landscaping, monument entrance signs, educational kiosk signs, wayfinding signs, railings, and fencing, as well as bulb-outs, rectangular rapid flashing beacons, and high visibility crosswalks at the three crossings at Pintail Drive, Worley Road and Blossom Avenue.

This Project is a natural, scenic path through the center of town and allows for easy connection to the Kroc Center, Suisun library, Suisun Elementary, transportation, shopping, and the Central County Bikeway.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Nick Lozano, Associate Engineer
 Nouae Vue, Public Works Director
 Greg Folsom, City Manager

On May 31, 2022, the construction contract for this Project was awarded to Suulutaaq, Inc. through a Council action.

STAFF REPORT: On March 16, 2022, a Request for Proposals (RFP) for professional services to perform the construction biological monitoring services required on the Project was issued. The RFP was advertised on the City's website and City staff contacted seven (7) ecological consulting firms that had previously submitted proposals on past City projects requiring biological monitoring.

Two proposals were received and opened on March 31, 2022. After reviewing the proposals, LSA was determined to be the best fit for this Project. City staff negotiated a cost proposal in the amount of \$79,391 to perform biological monitoring, including reporting, pre-construction surveys, construction crew environmental training, and preparing the materials for the environmental training.

The remaining balance of \$178,038 of the ATP allocation for construction will be enough to cover biological monitoring for this Project without any need for City funds. Therefore, staff recommends awarding the contract for biological monitoring in the amount of \$79,391 to LSA. Staff also recommends including a 10% contingency (\$7,939), for a maximum cost of \$87,330. The remaining balance of \$90,708 of the ATP allocation for construction will be used towards in-house inspections and construction management. This is a two-year project that is anticipated to begin in July 2022 and be completed by the end of the 2023 calendar year.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with LSA for Construction Biological Monitoring in Support of the McCoy Creek Trail Phase 2 Improvements Project and Authorize the City Manager to Approve up to 10% of the Contract Value for Unforeseen Change Orders.

ATTACHMENTS:

1. Resolution No. 2022-___: Authorizing the City Manager to Execute a Professional Services Agreement on the City's Behalf with LSA for Construction Biological Monitoring in Support of the McCoy Creek Trail Phase 2 Improvements Project and Authorize the City Manager to Approve up to 10% of the Contract Value for Unforeseen Change Orders.
2. Project Location Map.

RESOLUTION NO. 2022-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER TO EXECUTE A PROFESSIONAL
SERVICES AGREEMENT ON THE CITY'S BEHALF WITH LSA FOR
CONSTRUCTION BIOLOGICAL MONITORING IN SUPPORT OF THE MCCOY
CREEK TRAIL PHASE 2 IMPROVEMENTS PROJECT AND AUTHORIZE THE
CITY MANAGER TO APPROVE UP TO 10% OF THE CONTRACT VALUE FOR
UNFORESEEN CHANGE ORDERS**

WHEREAS, the City's McCoy Creek Trail Phase 2 Improvements Project, Federal Project No. ATPL-5032(032) (Project) has been awarded an Active Transportation Program (ATP) grant allocation in the amount of \$4,137,000, of which \$650,000 is for design phase and \$3,487,000 is for construction phase; and

WHEREAS, the ATP grant allocation for construction phase covers construction of the Project, including biological monitoring, City staff charges and other associated construction costs; and

WHEREAS, the Project will include a 10-foot wide concrete trail, a prefabricated bridge, shade structures, site furnishings, fitness equipment, minor landscaping, monument entrance signs, educational kiosk signs, wayfinding signs, railings, and fencing, as well as bulb-outs, rectangular rapid flashing beacons, and high visibility crosswalks at three street crossings; and

WHEREAS, the Project will be along the west bank of the McCoy Creek canal from Pintail Drive to the Laurel Creek canal, then crossing over with a prefabricated bridge from the south bank to the north bank of the Laurel Creek canal, and then along the north bank of the Laurel Creek canal to Blossom Avenue; and

WHEREAS, on March 16, 2022, a Request for Proposals (RFP) for professional services to perform the construction biological monitoring services required on the Project was issued; and

WHEREAS, on March 31, 2022, the City received proposals from two responsible professional ecological firms; and

WHEREAS, LSA was selected as the most qualified firm for the Project and has submitted a reasonable negotiated cost proposal to perform the biological monitoring for the Project.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City authorizes the City Manager to execute a Professional Services Agreement on behalf of the City with LSA, a California Corporation, to perform biological monitoring for the McCoy Creek Trail Phase 2 Improvements Project in the amount of \$87,330, including a 10% contingency (\$7,939) for a maximum cost of \$87,330, and to take any and all necessary and appropriate actions to implement this contract.

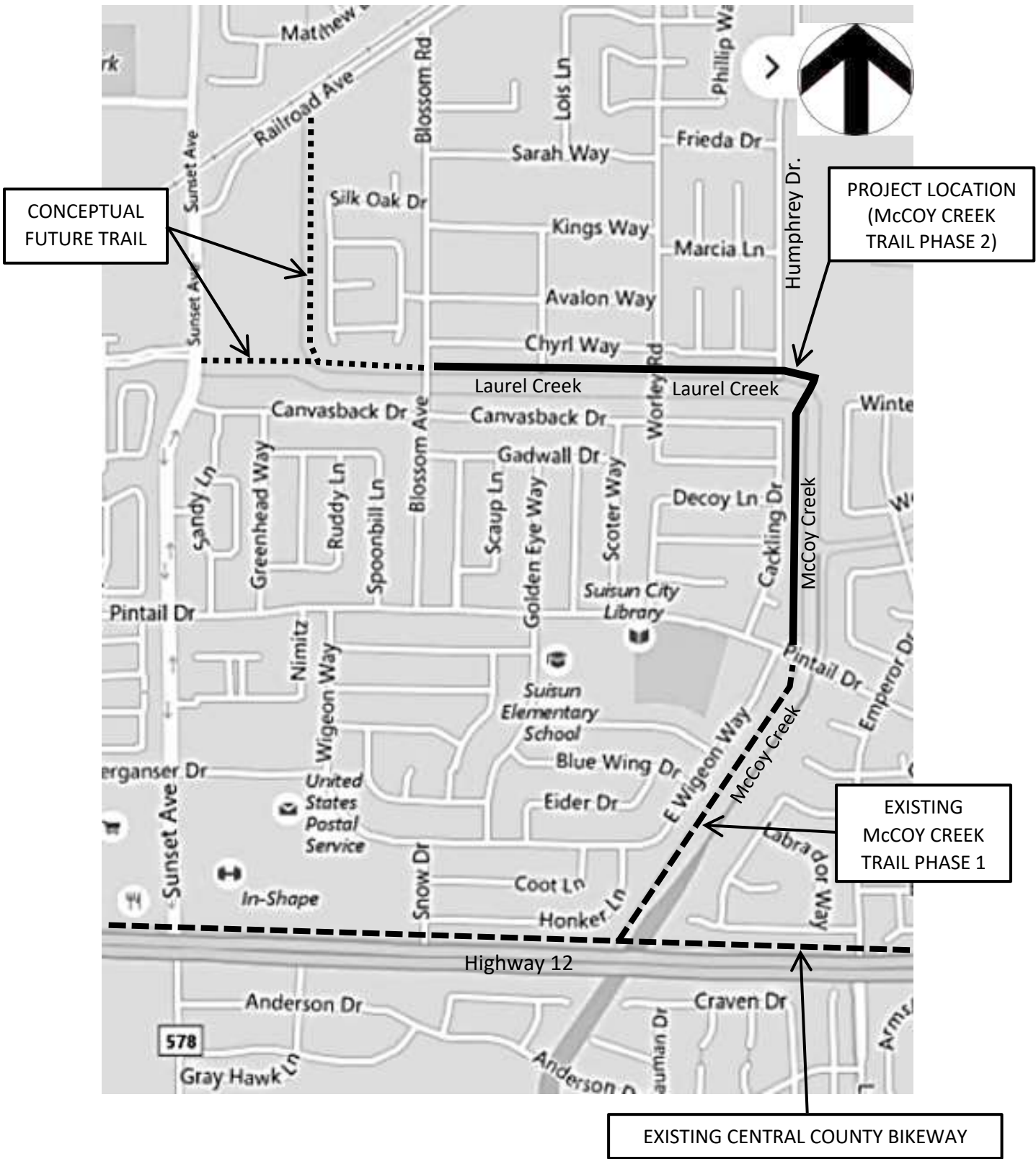
PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of
Suisun City duly held on Tuesday, the 21st day of June 2022, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

LOCATION MAP
McCoy Creek Trail Phase 2 Improvements Project
Federal Project No. ATPL-5032(032)



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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Council Adoption of Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City Accepting the Contract to Replace the Fire Sprinkler Main Lines for City Hall and Police Department as Complete, and Authorizing the City Manager to Record the Notice of Completion for the Project

FISCAL IMPACT: There is no additional fiscal impact on the General Fund from the completion of this work. Funds were included as part of the FY2021-22 budget to cover the costs of this emergency work. The final contract cost of \$87,634 was included within the Building Facilities Fund 010-3350.

STRATEGIC PLAN: Ensure Public Safety.

BACKGROUND: The two fire sprinkler lines within the City's fire suppression system are over 30 years old and are at the end of their useful life. These two main lines serve City Hall as well as the Police Department. Through annual testing inspections, it was determined that both pipes had developed several pinhole leaks. Temporary repairs to address the leaks were completed by placing "saddles" over the leaks. Saddles are generally a short-term, temporary method for addressing leaks within a fire suppression system. The age of the system coupled with the numerous existing temporary "saddle" repairs resulted in it being determined that it was necessary to complete the emergency replacement of the main line pipes to ensure the overall fire suppression system remained in good working order to both buildings.

STAFF REPORT: A leak was identified during a recent annual fire suppression/sprinkler system test. The identified leak was located at a joint in the main line where the installation a "saddle" over the leak was not possible. The City's on-call contractor, HCI Systems, Inc., and the Fire Marshal both inspected the failure and recommended that the pipes be replaced instead of doing a leak repair based on the severity of the leak and the age of the system. It was stated that trying to perform another temporary repair would likely just weaken the existing, aging pipes further and would likely continue to generate new leaks in new locations.

HCI Systems, Inc. was awarded the on-call contractor contract for maintenance and testing of the City's fire suppression/sprinkler system in 2019. HCI Systems, Inc. was contacted to provide a quote for this emergency repair work. The contract for this emergency work was awarded by Council action on May 29, 2022, in the amount of \$87,634 with the addition of 10% contingency for a total maximum contract value of \$96,397.

The emergency repair designation is based on the California State Fire Code, Chapter 9, Section 901.7, and the Suisun City Municipal Code Section 15.04.030 which requires the City Hall and Police Department to have a functioning fire suppression system.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Gemma Geluz, Administrative Assistant II
 Nouae Vue, Public Works Director
 Greg Folsom, City Manager

HCI Systems, Inc. completed the contracted work to the satisfaction of the Fire Marshal and the Building Inspector.

Staff recommends accepting the work as completed and authorizing the City Manager to file and record the Notice of Completion with the County, which will then start the one-year warranty period on the completed improvements.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City Accepting the Contract to Replace the Fire Sprinkler Main Lines for City Hall and Police Department as Complete, and Authorizing the City Manager to Record the Notice of Completion for the Project

ATTACHMENTS:

1. Resolution No. 2022-__: A Resolution of the City Council of the City of Suisun City Accepting the Contract to Replace the Fire Sprinkler Main Lines for City Hall and Police Department as Complete, and Authorizing the City Manager to Record the Notice of Completion for the Project
2. Notice of Completion.

RESOLUTION NO. 2022-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTING THE CONTRACT TO REPLACE THE FIRE SPINKLER MAIN LINES
FOR CITY HALL AND POLICE DEPARTMENT AS COMPLETE, AND
AUTHORIZING THE CITY MANAGER TO RECORD THE NOTICE OF
COMPLETION FOR THE PROJECT**

WHEREAS, the existing fire suppression system that covers both City Hall and the Police Department must be kept in good working order and is tested on an annual basis to ensure the system is staying in good working order; and

WHEREAS, this system is now over 30 years old and to date, several temporary repairs have been made to address previously identified leaks; and

WHEREAS, the recent annual system test identified additional leaks in the system that required immediate attention and these leaks were based partly on system attrition making it time to replace the system; and

WHEREAS, the on-call contractor determined that the fire suppression system for City Hall and for the Police Department was in need of replacement due to its age and the issue of ongoing leaks with this assessment being confirmed by the Fire Marshall and it was determined to be in the best interest of the City to move forward with repairs to main lines with this repair being considered an emergency repair; and

WHEREAS, the emergency repair designation was based on the California State Fire Code, Chapter 9, Section 901.7, and the Suisun City Municipal Code Section 15.04.030 which requires the City Hall and Police Department to have a functioning fire suppression system; and

WHEREAS, on March 29, 2022, the City Council awarded the emergency contract for fire suppression main lines replacement for City Hall and the Police department to HCI Systems, Inc. in the amount of \$87,634, plus 10% for contingencies (\$8,763), for the contract a maximum contract amount of \$96,397; and

WHEREAS, HCI Systems, Inc. has completed all work under the contract, submitted a final invoice for a total project cost of \$87,634, and is ready to receive a Notice of Completion

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby accept the contract to replace the fire sprinkler main lines for City Hall and Police Department as completed, and authorizes the City Manager to take such measures as necessary to execute and record the Notice of Completion.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 21st day of June 2022, by the following vote:

AYES: Council Members: _____

NOES: Council Members: _____

ABSENT: Council Members: _____

ABSTAIN: Council Members: _____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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WHEN RECORDED MAIL TO:

Name Public Works Department
Street CITY OF SUISUN CITY
Address 701 CIVIC CENTER BLVD.
City & SUISUN CITY, CA 94585
State, Zip

SPACE ABOVE THIS LINE FOR RECORDER'S USE

No Fee, per code 27283

NOTICE OF COMPLETION

A.P.N. 0032-180-580

Notice is hereby given that:

1. The undersigned is owner of the interest or estate stated below in the property hereinafter described.
2. The full name of the undersigned is City of Suisun City
3. The full address of the undersigned is 701 Civic Center Blvd.
Suisun City, CA 94585
4. The nature of the title of the undersigned is: In fee. N/A
(If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee.")
5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are: **NONE**

NAMES

ADDRESSES

6. The names of the predecessors in the interest of the undersigned, if the property was transferred subsequent to the commencement of the work of improvement herein referred to: **NONE**

NAMES

ADDRESSES

(If no transfer made, insert "none.")

7. A work of improvement on the property hereinafter described was completed on: June 21, 2022
8. The name of the contractor, if any, for such work of improvement was HCI Systems, Inc.

(If no contractor for work of improvement as a whole, insert "none.")

9. The property on which said work of improvement was completed is in the City of Suisun City,
County of Solano, State of California, and is described as follows:
replace the fire sprinkler main lines for the City Hall and Police Department

10. The street address of said property is 701 Civic Center Boulevard, Suisun City

11. I declare under penalty of perjury the foregoing is true and correct.

Signature of
owner named
in paragraph 2

Dated: _____

By Greg Folsom, City Manager

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

AGENDA ITEM: Council Adoption of Resolution No. 2022-__: Adopting the 8th Amendment to the Annual Appropriation Resolution No. 2021-57 to Appropriate Funds for Traffic Records Improvement Project Through the Office of Traffic Safety Grant.

FISCAL IMPACT: There would be no fiscal impact in General Fund as the expenditures are grant funded.

STRATEGIC GOALS: Provide Good Governance and Ensure Fiscal Solvency

BACKGROUND: The City Council has previously approved the acceptance of the Office of Traffic Safety Grant for a Traffic Records Improvement Project. In order to expend funds and receive revenues, an amendment to the Annual Appropriation Resolution is required to be adopted by the City Council.

STAFF REPORT: On November 2, 2021, Council adopted Resolution 2021-111 Authorizing the Chief of Police to execute a contract to receive and administer funding through the State of California Office of Traffic Safety. Due to staff oversight, a budget amendment was not included with the Resolution.

The grant is for traffic records improvement project that will allow officers to utilize one system for crime reports and collision reports that will allow the Officers to spend more time in the field writing traffic reports. It will also allow continued traffic collision data capture while forwarding the data to Solano Transportation Authority. The federal funds allocated under the grant is not to exceed \$13,500.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022-__: Adopting the 8th Amendment to the Annual Appropriation Resolution No. 2021-57 to Appropriate Funds for Traffic Records Improvement Project Through the Office of Traffic Safety Grant.

ATTACHMENTS:

1. Resolution No. 2022-__: Adopting the 8th Amendment to the Annual Appropriation Resolution No. 2021-57 to Appropriate Funds for Traffic Records Improvement Project through the Office of Traffic Safety Grant.

PREPARED BY:

Elizabeth Luna, Accounting Services Manager

REVIEWED BY:

Lakhwinder Deol, Finance Director

APPROVED BY:

Greg Folsom, City Manager

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RESOLUTION NO. 2022-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE 8TH AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2021-57 TO APPROPRIATE FUNDS FOR TRAFFIC RECORDS
IMPROVEMENT PROJECT THROUGH THE OFFICE OF TRAFFIC SAFETY
GRANT.**

WHEREAS, On June 29, 2021, the City Council adopted the Annual Appropriation Resolution No. 2021-57 to appropriate from each of the several funds of the City to each department of the City amounts set forth in the Annual Budget Business and Financial Plan for Fiscal Year 2021-2022.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT the annual appropriation for General Fund is hereby amended as follows:

		Increase/ (Decrease)
TO:	Office of Traffic & Safety Grant	\$ 13,500
	Total Fund 159	<u>\$ 13,500</u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

	<u>Sources</u>	<u>Uses</u>
General Fund -Fund 159		
Revenue:		
A/C No. 159-76210-2 Office of Traffic Safety -Revenue Grant	\$ 13,500	
Appropriations:		
A/C No. 159-91305-2 Office of Traffic Safety -Software Service Agreement		\$ 13,500
	<u>\$ 13,500</u>	<u>\$ 13,500</u>

THAT the purpose is to appropriate funds into the budget.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the 21st day of June, 2022 by the following vote:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

WITNESS my hand and seal of the said City this 21st day of June 2022.

Anita Skinner
City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Council Adoption of Resolution No. 2022-____: Accepting the 2022 Cost Allocation Plan and Analysis.

FISCAL IMPACT: Upon adoption of the resolution, the City can utilize the analysis to allocate applicable support costs to non-General Fund activities in the FY 2022-23 budget. The net impact compared with FY 2021-22 would be an increase to FY 2022-23 General Fund revenues of \$62,680. Allocation of cost to Federally Funded programs are not implemented due to Federally approved limit on the administration fee.

STRATEGIC PLAN IMPACT: Provide Good Governance and Ensure Fiscal Solvency.

BACKGROUND: With the adoption of the FY 2021-22 Annual Budget, the City Council set aside funding for several fiscal studies to ensure that the City is optimizing cost recovery. The **Cost Allocation Plan (CAP)** analyzes overhead cost recovery for services provided by certain General Fund programs to other City, Agency, Authority, and SSWA programs.

The City contracted with MGT of America, Inc. to perform critical cost analyses for the City in order to update our central services cost allocation plan. The last cost allocation study was prepared back for the FY 2021-22 Annual Budget.

The central services cost allocation plan calculates the full cost of overhead services and assigns them to benefiting departments in a manner that is fair, equitable, and supportable. The analysis is prepared in accordance with the cost principles set forth in the Office of Management and Budget circular OMB A-87, as well as California Constitutional requirements. It is completely transparent to all reviewers: internal operations, external agencies, and the public. This analysis is also relied upon to develop user fees to recover some or all the costs of providing services to the public.

STAFF REPORT: MGT America has prepared the 2022 Cost Allocation Plan. If fully implemented, applicable cost-recovery revenues that could accrue to the General Fund for FY 2022-23 would be about \$818,141 compared with \$755,461 in FY 2021-22. Following the recommendation of the City Council, the Cost Allocation Plan has been updated based on FY 2020-21 actual expenditures.

The CAP allocates the costs for the following service providers: City Council, City Clerk, City Treasurer, City Manager, Administrative Services Department, and Non-Departmental. The costs are allocated to all activities of the City, Agency, Authority, and SSWA. Some of these activities are General Funded, so no charges are made to recover such costs (no need for the General Fund to bill the General Fund for services provided by the General Fund to the General Fund). The costs for services provided to activities such as Successor Agency, Housing Authority, SSWA, Gas Tax, Sewer, Storm Drain, Marina, etc. are recovered through interdepartmental charges that become revenues to the General Fund. The plan is 133 pages long, and virtually every page

PREPARED BY:
APPROVED BY:

Lakhwinder Deol, Finance Director
Greg Folsom, City Manager

consists of allocation tables. Attachment 2 is a copy of the Full Cost Allocation Plan. Attachment 3 illustrates the breakdown of the charges to various departments.

Acceptance of the 2022 Cost Allocation Plan would ensure that the City can demonstrate that it is in conformance with the Office of Management and Budget circular OMB A-87, as well as California Constitutional requirements. It is also a prerequisite to the User Fee Study.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2022-____: Accepting the 2022 Cost Allocation Plan and Analysis.

ATTACHMENTS:

1. Resolution No. 2022 - __: Accepting the 2022 Cost Allocation Plan and Analysis.
2. 2022 Full Cost Allocation Plan.
3. Cost Allocation Plan breakdown of charges to Non-General Fund Departments.

RESOLUTION NO. 2022-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ACCEPTING THE 2022 COST ALLOCATION PLAN AND ANALYSIS**

WHEREAS, Office of Management and Budget Circular A-87 requires that the City prepare a cost allocation plan (CAP) to allocate administrative overhead costs that it wishes to recover from non-General Fund activities; and

WHEREAS, the last time the Cost Allocation Plan was updated was in 2021; and

WHEREAS, the net impact compared with FY 2021-22 would be an increase to FY 2022-23 General Fund revenues of about \$62,680 if fully implemented.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City hereby accepts the 2022 Cost Allocation Plan and analysis, and directs staff to apply them in the FY 2022-23 Annual Budget.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2022 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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CITY OF SUISUN CITY, CA

FULL COST ALLOCATION PLAN



Based on Actual Expenditures
For the Fiscal Year 2020-21



© 2022 MGT
3579 E. Foothill Blvd., Ste #140
Pasadena, CA 91106
mgtconsulting.com

Item 8

Attachment 2

Table of Contents

Section 1	Introduction
Section 2	Reading the Cost Allocation Plan
Section 3	Central Services Cost Allocation Plan

Section 1 Introduction

Introduction

The enclosed Indirect Cost Allocation Plan identifies the costs of indirect services provided by central service departments of the City of Suisun City (City) based on actual expenditures for fiscal year 2020/2021. MGT of America, Inc. (MGT) prepared these documents at the request of the City.

Overview

The cost allocation plan for the City was developed to identify the total program costs of providing municipal services to the citizens of Suisun City. There is one type of cost allocation plan that is prepared for the City, a Full Cost allocation plan. Currently, the City does not prepare a 2 CFR Part 200 compliant cost allocation plan. Here is a comparison of the two types of cost allocation plans:

- Local agencies provide services that include administrative and support expenditures which are not allowable for federal reimbursement. These expenditures, however, are appropriate for allocation under GAAP principles and guidelines. This allocation methodology is often referred to as a **Full Cost allocation plan**. It can be generalized that a Full Cost allocation plan is applicable for internal purposes such as recovering indirect costs from enterprise funds, special revenue funds and other funds, as well as included in establishing user fees, permits and applications, billing rates, hourly rates and costs of special services.
- Using federal guidelines, which are now codified in the Code of Federal Regulations (CFR) part 200, local governments may be reimbursed for these administrative and support expenditures if they are documented in a cost allocation plan and indirect cost rates that are compliant with the principles contained in the Circular. Generally, **2 CFR Part 200 compliant cost allocation plans** apply to external purposes such as recovering indirect costs on federal and state grants and awards.

The comparison table shows the objectives, uses and considerations for both types of cost allocation plans:

2 CFR Part 200 Cost Plan	Full Cost Plan
- Used externally (state or federally funded programs; SB90 claims; grants) - Must reconcile to actual expenditures - Excludes “general government” functions such as legislative services - Must adhere to 2 CFR Part 200 regulations - Produces a conservative view of citywide indirect costs - Must be prepared annually, with carry-forward adjustment reconciling estimates to actuals	- Used internally (interfund charges to enterprise funds & ISF’s; user fee services; billed services) - May be based on budget estimates or actual expenditures - Includes centralized support activities not allowable under 2 CFR Part 200 - Adheres to Generally Accepted Accounting Principles (GAAP) - Produces a comprehensive picture of the full cost of providing citywide indirect services - City can adopt a policy of how often the plan is prepared, assuming the plan in use is an accurate reflection of the City’s organizational structure.

As with most organizations, whether private or public, the costs of providing services can be classified into two categories: direct or indirect. *Direct* costs are those which can be specifically identified with a particular service, such as street maintenance, police protection or water services. *Indirect* costs are not readily identifiable with a particular operating program, but rather are incurred for a joint purpose which benefits more than one cost objective. Common examples are accounting, personnel, building maintenance, and information technology. Although these costs are not readily

identifiable with direct operating programs, they are nevertheless incurred by that organization in providing a service or product. As such, it is essential that some method be developed to distribute indirect costs to operating programs if the total cost of a program is to be determined.

The City's attached cost allocation plan is prepared in accordance with generally accepted accounting principles (GAAP) as recognized by the Governmental Accounting Standards Board (GASB). The primary principles inherent in this document are (1) costs are necessary and reasonable for proper performance of a department, division and/or fund (2) costs are charged to departments, divisions and/or funds relative to benefits received and (3) costs are consistently treated as direct or indirect. These principles ensure that a uniform approach is used in the preparation of cost allocation plans. City personnel provided the expenditure and allocation data to MGT consultants.

Process

The significant steps involved in preparing the cost allocation plan include the following:

- Identify the departments that provide support. These departments are referred to as central service or allocating departments and they provide *indirect* services as described above.
- Identify the departments, divisions and funds that receive support. These departments, divisions and funds are referred to as operating or receiving departments and they provide *direct* services.
- Accumulate the allowable actual expenditures of the central service departments that provide support to the operating departments.
- Distribute, or allocate, the allowable expenditures of the central service departments that provide support to the operating departments based on available, meaningful, measurable and auditable allocation statistics that match the service provided to the service received.

A double-step down allocation methodology is used to allocate the allowable costs of the central service departments. This methodology recognizes the cross support provided between central service departments. For example, accounting supports human resources by providing payroll, paying vouchers and preparing a budget. Human resources, however, also supports accounting through personnel administration and by maintaining and administering various liability and risk management programs.

The double-step down methodology requires an initial sequencing of allocating departments. In the first step of the double-step methodology, allowable costs from central service departments are allocated in the sequence selected to all City departments, divisions and funds; including to other central service departments. The second step in the double-step down methodology is made to fully account for the cross support provided between central service departments. Central service departments are closed after the second step in the double-step down allocation methodology.

Uses of the Cost Allocation Plan

Through the identification of total program costs, the cost allocation plan can be utilized as a basic information tool in a number of financial and budgetary decision-making situations, including the following:

- The cost allocation plan can be used to determine costs applicable to federal and state grant programs. Under the provisions of 2 CFR Part 200, it is permissible to include indirect costs in accounting for many federal and state grant programs. By establishing an indirect cost rate, the cost allocation plan can be utilized to recover the indirect costs associated with administering federal grant programs.
- The cost allocation plan can be used to identify the indirect costs incurred by the city in administering and providing support services to enterprise funds, internal service funds and other governmental funds.
- The cost allocation plan can also be used in establishing service fees designed for cost recovery by ensuring that all of the costs -- direct and indirect -- associated with providing services are included in the cost analysis. The cost allocation plan provides for the identification and recapture of all indirect costs associated with fee for service activity.

Summary

The cost allocation plan establishes a fair and equitable methodology for identifying and allocating indirect costs to direct cost programs. As such, the cost allocation plan can be a valuable tool in a number of financial applications, including the allocation of organizational resources, performance of expense analyses, establishment of fees designed to recover total costs, recovery of indirect costs in the administration of grant programs and reimbursement of costs associated with providing support services to enterprise, internal service and other governmental funds.

Section 2 Reading the Cost Allocation Plan

Reading the Cost Allocation Plan

Sections

Table of Contents

The first few pages of the cost allocation plan are the Table of Contents. The column on the left side of the pages lists the central service or allocating departments. Each central service department is broken down into functions. Functions are the specific services provided by a particular department. The middle column lists the allocation base for each corresponding function. The column on the right side of the page is the applicable page number.

Summary Schedule

The next few pages of the cost allocation plan are the Summary Schedule. The Summary Schedule identifies the total dollar amount allocated from every allocating department to every receiving department. Allocating departments are listed down the left column and receiving departments, divisions and funds are listed across the top of each page.

Detailed Schedules

The remaining pages of the cost allocation plan are the detailed schedules for every central service department. The detail schedules for each central service department starts with a description of the nature and extent of services and is structured in the following format.

Departmental Costs (A). The actual fiscal year 2020-21 expenditures for that department.

Expenditures are listed in the left-hand column; functions are listed across the top of the page. There are three different codes that could be denoted on the Departmental Cost schedule. Those three codes are S, P and D and identify how costs are spread or distributed within a specific department. The S (or S1) stands for salaries. The P stands for percentage. The D stands for disallowed.

Incoming Costs (B). The support costs coming into the department from other allocating departments.

Incoming costs from other allocating departments are spread on the ratio of function salaries to departmental salaries. In the few instances where a department has no salaries, incoming costs are spread on the ratio of function expenditures to departmental expenditures. Certain incoming costs, however, may be denoted with an *.

The * identifies those incoming costs that are directly identified to departmental functions or spread to departmental functions on a percentage basis.

Total Allocated (C). The total amount to be allocated for that department.

The total costs to be allocated for each function is the sum of Departmental Costs (A) plus Incoming Costs (B). If a function is determined to be unallowable, it is noted at the end of this section.

Function Allocations. The distribution, or allocation, of the Total Allocated costs by function.

Each function that is allocated out (allowable) has its own allocation schedule. Each schedule lists the receiving departments on the left-hand column, displays the allocation basis used, and shows how the functional costs are distributed proportionately to each user department. The first allocation column is showing the distribution of the central service department expenditures and the first incoming costs for that function. The direct billed column is to show any payments that were already made by the receiving department to that central service department during the fiscal year for that service/function. The department allocation column is the total of the first allocation and direct billed amount. The second allocation column is the allocation of the second incoming costs for that function. The total column is the combined amount of the department allocation column and the second allocation column.

Allocation Summary. The summary of allocated costs by function.

This schedule provides a summary of the allocating departments function allocation schedules. This allocation summary total is forwarded to the summary schedule shown in the front of the cost plan.

Section 3 Central Services Cost Allocation Plan

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Item 8
Attachment 2

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010 1020 CITY CLERK			36
4 Department Costs			37
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8 HUMAN RESOURCES			73
8 Allocation Summary	Number of FTE's		75

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CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	010 1015 CITIZEN GOVERNAN CE	010 1025 ELECTIONS	010 1920 ANIMAL SHELTER	010 2310 PD Chief Office	010 2320 PD/Support Svc	010 2326 CODE ENFORCE PR	010 2350 POLICE OPS	010 2600 FIRE ADMIN	010 2610 FIRE OPS DIVISION	010 2615 COVID-19
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$22,753	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	83	174	0	4,141	7,455	1,736	25,198	2,884	11,484	1,435
4 010 1020 CITY CLERK	38	79	0	1,884	3,392	790	11,464	1,312	5,225	653
6 010 1030 CITY TREASURER	0	0	0	0	0	0	0	0	0	0
7 010 1710 CITY MANAGER	42	89	0	4,598	3,817	5,225	40,157	4,574	14,552	735
8 010 1750 HUMAN RESOURCES	0	0	0	4,069	0	7,121	44,759	5,086	14,241	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	0	0	0	0	0	0	0	0	0
11 010 1820 ACCOUNTING PROGRAM	114	239	0	5,672	10,213	2,379	34,520	3,951	15,732	1,966
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	190	399	0	11,012	17,058	6,665	74,577	8,523	31,660	3,284
26 010 3350 BUILDING MAINT	0	0	0	6,176	0	10,809	67,941	7,721	21,618	0
Total Current Allocations	\$466	\$981	\$0	\$37,552	\$41,934	\$34,724	\$321,368	\$34,051	\$114,511	\$8,072

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	010 2617 FIRE STRIKE	010 2618 FIRE INCIDENT	010 2620 EMERGENC Y PREP	010 3310 BLDG & SAFTY PR	010 3363 TRASH ENCLOSUR E	010 3355 TRAIN DEPOT	010 3410 CURR/ADV PLANNING	010 3420 GEN PLAN UPDATE	010 3472 BAYREN- ABAG	010 3505 ECON DEV/GF
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$3,768	\$0	\$0	\$3,992	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	2,253	95	1,055	1,860	255	0	967	0	0	412
4 010 1020 CITY CLERK	1,025	43	480	846	116	0	440	0	0	188
6 010 1030 CITY TREASURER	0	0	0	0	0	0	0	0	0	0
7 010 1710 CITY MANAGER	1,153	49	1,160	2,315	130	0	1,362	0	0	2,824
8 010 1750 HUMAN RESOURCES	0	0	1,017	2,238	0	0	1,424	0	0	305
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	0	0	0	0	0	0	0	0	0
11 010 1820 ACCOUNTING PROGRAM	3,086	131	1,445	2,549	349	0	1,325	0	0	565
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	5,154	218	2,799	5,103	583	0	2,751	0	0	1,059
26 010 3350 BUILDING MAINT	0	0	1,544	3,397	0	0	2,162	0	0	463
Total Current Allocations	\$12,671	\$537	\$9,500	\$22,076	\$1,432	\$0	\$14,424	\$0	\$0	\$5,815

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	010 6005 PW ADMIN	010 6007 PW- SSWA SUPPORT	010 6010 ENGINEER G SUPPT	010 6330 LANDSCAPE MAINT	010 8610 RECREATIO N PROG	010 8613 CRYSTAL PM PROG	010 8615 DAN O ROOT PROG	010 8617 CRESCENT AFTER	010 8616 SAFETY ACADEMY	010 8618 PRESCHOO L
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$3,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	540	838	898	1,532	1,490	0	0	1	0	72
4 010 1020 CITY CLERK	246	381	408	697	678	0	0	1	0	33
6 010 1030 CITY TREASURER	0	0	0	0	0	0	0	0	0	0
7 010 1710 CITY MANAGER	1,119	1,297	1,141	784	2,026	0	0	1	0	161
8 010 1750 HUMAN RESOURCES	1,383	1,424	1,119	0	2,075	0	0	0	0	203
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	0	0	0	0	0	0	0	0	0
11 010 1820 ACCOUNTING PROGRAM	740	1,149	1,230	2,099	2,041	0	0	2	0	99
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	1,760	2,457	2,477	3,506	4,193	0	1	3	0	242
26 010 3350 BUILDING MAINT	2,100	2,162	1,699	0	3,150	0	0	0	0	309
Total Current Allocations	\$7,889	\$9,708	\$12,963	\$8,619	\$15,653	\$0	\$2	\$7	\$0	\$1,120

FY 2020-21 Actuals
5/2/2022

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	010 8650 PROP 49	010 8670 GOLF CENTER PGM	010 8680 SOFTBALL PROGRAM	010 8732 LIBRARY LEASE	010 8750 COMMUNIT Y CTR	010 8760 SENIOR CTR OPS	010 8810 CITYWIDE EVENTS	010 8817 SPECIAL EVENTS	010 8910 MARINA OPS PGRM	025 ASSET FORFEITUR
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	0	280	540	24	1,018	549	0	0	0	0
4 010 1020 CITY CLERK	0	127	246	11	463	250	0	0	0	0
6 010 1030 CITY TREASURER	0	0	0	0	0	0	0	0	0	0
7 010 1710 CITY MANAGER	0	490	648	12	1,450	640	0	0	0	0
8 010 1750 HUMAN RESOURCES	0	570	610	0	1,526	590	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	0	0	0	0	0	0	0	0	1
11 010 1820 ACCOUNTING PROGRAM	0	384	740	33	1,395	752	0	0	0	0
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	0	856	1,467	56	2,906	1,479	0	0	0	0
26 010 3350 BUILDING MAINT	0	865	926	0	2,316	896	0	0	0	0
Total Current Allocations	\$0	\$3,571	\$5,178	\$137	\$11,075	\$5,156	\$0	\$0	\$0	\$1

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	026 DONATIONS FUND	027 FIRE DONATION	037 PG&E MITIGATION	050 SPECIAL EVENTS	051 CHRISTMAS EVENT	052 EVENTS- OTHERS	053 FIREWORKS- ENF	055 COMMUNIT Y	105 ALL GAS TAXES	110 RMRA- SB1
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	95	0	13	1	3	14	321	0	3,955	0
4 010 1020 CITY CLERK	43	0	6	0	2	6	146	0	1,799	0
6 010 1030 CITY TREASURER	11	0	37	82	9	0	31	3	0	303
7 010 1710 CITY MANAGER	49	0	7	0	2	7	165	0	2,855	0
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	0	1,363	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	23	0	77	168	19	0	63	5	0	622
11 010 1820 ACCOUNTING PROGRAM	130	0	18	1	5	19	440	0	5,418	0
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	217	0	31	2	8	31	735	0	9,565	0
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	0	2,069	0
Total Current Allocations	\$567	\$0	\$190	\$255	\$48	\$76	\$1,901	\$8	\$27,026	\$925

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	115 TRANS.CIP FUNDS	116 SSWA- STREET REP	117 TRAIN DEPOT O&M	120 OSSIP/TRAN SPORT	125 TRAFFIC SAFETY	126 CDBG- CV1 GRANT	130 REFUSE/AB 939	132 RECYCLE	134 USED OIL	137 BAYREN- ABAG
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	6,351	506	112	224	0	160	306	56	37	0
4 010 1020 CITY CLERK	2,890	230	51	102	0	73	139	25	17	0
6 010 1030 CITY TREASURER	0	71	0	4,033	1	0	7	10	9	0
7 010 1710 CITY MANAGER	3,252	259	58	115	0	82	342	29	19	0
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	305	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	145	0	8,263	2	0	14	21	17	0
11 010 1820 ACCOUNTING PROGRAM	8,701	693	154	307	0	219	419	77	51	0
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	14,533	1,157	257	513	0	366	815	128	84	0
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	463	0	0	0
Total Current Allocations	\$35,727	\$3,060	\$632	\$13,558	\$3	\$901	\$2,809	\$346	\$234	\$0

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	138 DOWNTOWN N WTRFRNT	139 HHW	142 BOATING SAFETY	146 SOBRIETY - OTS	150 BJA VEST GRANT	152 SCHOOL RESOURCE	153 SLESF GRANT	156 OTS GRANT	158 ATOD	161 FIRE EQUIP ACQ
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	0	28	283	0	0	0	854	208	0	49
4 010 1020 CITY CLERK	0	13	129	0	0	0	388	95	0	22
6 010 1030 CITY TREASURER	0	0	0	0	0	0	4	0	5	0
7 010 1710 CITY MANAGER	0	14	145	0	0	0	437	106	0	25
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	0	0	0	0	0	9	0	10	0
11 010 1820 ACCOUNTING PROGRAM	0	38	388	0	0	0	1,169	285	0	68
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	0	64	648	0	0	0	1,953	476	0	113
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	0	0	0
Total Current Allocations	\$0	\$158	\$1,593	\$0	\$0	\$0	\$4,814	\$1,169	\$14	\$277

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	168 CARES ACT	171 PROP 49 GRANT	176 SAFE ROUTE TO SCHOOL	180 NUISANCE ABATE	182 PICH GRANT	183 VESSEL GRANT	184 PLANNING GRANT	185 SEWER MAINTENAN	190 DRAINAGE MAINT	202 ENERGY SAVINGS DEBT
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	2,020	793	5	11	0	130	121	1,358	887	1,697
4 010 1020 CITY CLERK	919	361	2	5	0	59	55	618	404	772
6 010 1030 CITY TREASURER	0	90	0	15	0	0	0	2,339	148	0
7 010 1710 CITY MANAGER	1,034	604	3	6	0	67	62	1,600	665	869
8 010 1750 HUMAN RESOURCES	0	326	0	0	0	0	0	1,485	346	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	184	0	31	0	0	0	4,793	304	0
11 010 1820 ACCOUNTING PROGRAM	2,768	1,087	7	16	0	178	166	1,861	1,215	2,324
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	4,622	1,938	12	26	0	297	277	3,670	2,160	3,882
26 010 3350 BUILDING MAINT	0	494	0	0	0	0	0	2,254	525	0
Total Current Allocations	\$11,364	\$5,876	\$31	\$110	\$0	\$731	\$682	\$19,979	\$6,654	\$9,543

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	203 SUN RIDGE SYSTEM DEBT	210 NO BAY AQUEDUCT	211 VEHICLE DEBT SVC	222 V HAR DEBT SV-B	225 CVC CTR DBTSVC	231 HWY 12 DEBT SVS	234 FIRE TK ACQ.	300 PARK DEV FD	310 FIRE FACILITY IMPACT FEES	312 POLICE FACILITY IMPACT FEES
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	339	452	470	10	0	0	0	29	0	1,804
4 010 1020 CITY CLERK	154	206	214	4	0	0	0	13	0	821
6 010 1030 CITY TREASURER	0	8	14	1	0	4	0	169	10	40
7 010 1710 CITY MANAGER	174	231	241	5	0	0	0	15	0	923
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	17	29	2	0	8	0	347	20	81
11 010 1820 ACCOUNTING PROGRAM	464	619	645	13	0	0	0	40	0	2,471
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	776	1,034	1,077	22	0	0	0	66	0	4,127
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	0	0	0
Total Current Allocations	\$1,907	\$2,569	\$2,689	\$56	\$0	\$13	\$0	\$679	\$30	\$10,266

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	314 MUNICIPAL VEH/EQUIP	320 CAP IMPROV FEES	321 ANIMAL SHELTER	322 ENERGY SAVINGS PROJECT	337 WALMART MITIGAT	340 DREDGING FUND	420 LAWLER- MAINT	422 MARINA VILL MAD	425 BLOSSOM MAD	430 HERITAGE MAD
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	203	777	0	1,739	0	274	4,557	14	116	980
4 010 1020 CITY CLERK	93	354	0	791	0	125	2,073	7	53	446
6 010 1030 CITY TREASURER	19	583	0	0	590	85	245	44	15	0
7 010 1710 CITY MANAGER	104	398	0	890	0	140	2,333	7	60	502
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	38	1,195	0	0	1,209	173	502	91	30	0
11 010 1820 ACCOUNTING PROGRAM	279	1,065	0	2,383	0	376	6,243	20	159	1,342
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	465	1,779	0	3,979	0	627	10,427	33	266	2,241
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	0	0	0
Total Current Allocations	\$1,200	\$6,152	\$0	\$9,784	\$1,798	\$1,800	\$26,382	\$216	\$699	\$5,510

FY 2020-21 Actuals
5/2/2022

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	435 MTBELLO- MAINT	445 PETERSON- MAINT	446 PETERSON- CFD	448 RAILROAD AVE-AD	449 HAR- DREDGE	453 VIC.HAR.ZO NE-A	454 VIC.HAR.ZO NE-B	455 VIC.HAR.ZO NE-C	458 HAR-ZONE E	459 VIC HAR-ZONE F
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	293	1,352	17	73	18	310	110	972	398	211
4 010 1020 CITY CLERK	133	615	8	33	8	141	50	442	181	96
6 010 1030 CITY TREASURER	0	0	3	29	100	136	25	121	27	390
7 010 1710 CITY MANAGER	150	692	9	37	9	159	56	498	204	108
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	0	7	59	204	279	51	248	55	799
11 010 1820 ACCOUNTING PROGRAM	401	1,852	23	100	25	425	150	1,332	545	289
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	670	3,093	39	167	42	710	251	2,224	910	483
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	0	0	0
Total Current Allocations	\$1,646	\$7,603	\$107	\$498	\$406	\$2,159	\$692	\$5,837	\$2,318	\$2,377

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	460 HWY12 LANDSCAPE	461 SUISUN CFD#2	462 MCCOY CREEK T22	464 MCCOY CREEK PAD	465 AMBERWOOD D TZ1	466 PETERSON TZ3	467 SUMMERWOOD TZ5	468 TAX ZONE 6	469 CFD 3	501 SSWA 93 TRUSTEE
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	210	78	43	35	75	57	49	151	19	3,551
4 010 1020 CITY CLERK	96	35	20	16	34	26	22	69	9	1,616
6 010 1030 CITY TREASURER	0	8	19	33	48	45	40	25	5	0
7 010 1710 CITY MANAGER	108	40	22	18	39	29	25	77	10	1,818
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	0	17	39	68	98	93	81	51	9	0
11 010 1820 ACCOUNTING PROGRAM	288	107	59	48	103	79	67	207	26	4,865
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	481	178	98	79	172	131	112	345	43	8,125
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	0	0	0
Total Current Allocations	\$1,183	\$464	\$300	\$296	\$569	\$461	\$397	\$924	\$120	\$19,975

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	505 SSWA RATE STABILIZATI ON	506 SSWA CONNECTIO N	507 SSWA OPER FUND	509 SSWA DEPOSIT	510 SSWA DEPRECIAT N	511 SSWA 2016 BOND PROCEEDS	512 SSWA 2019 BOND PROCEEDS	705 VEH/EQUIP- MAINT	706 VEH/EQU- RPLCMT	710 NETWORK MAINT.
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	0	5	35,266	0	550	6	6	448	2,416	2,091
4 010 1020 CITY CLERK	0	2	16,044	0	250	3	3	204	1,099	951
6 010 1030 CITY TREASURER	275	809	717	75	3,638	179	860	185	1,475	223
7 010 1710 CITY MANAGER	0	3	18,055	0	282	3	3	477	1,237	2,495
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	407	0	2,340
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	564	1,658	1,468	153	7,454	366	1,762	380	3,023	457
11 010 1820 ACCOUNTING PROGRAM	0	7	48,313	0	753	9	8	614	3,310	4,847
12 010 1830 UTILITY BILLING	0	0	8,122	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	0	11	80,693	0	1,258	14	14	1,179	5,528	5,669
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	618	0	3,551
Total Current Allocations	\$839	\$2,495	\$208,677	\$228	\$14,186	\$580	\$2,655	\$4,511	\$18,087	\$22,625

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	712 DISPATCH SERVICES	713 PW MAINT-I.S.	715 LIAB INS RESERV	721 REC/COMM UNITY	750 WRKERS COMP INS	765 UNEMP SELF INS	767 ASSET FORFEITUR E	768 PD PROPERTY HOLDING	800 SCHOOL IMPACT FEE	805 STRONG MOTION FEE
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$665	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	6,284	5,869	3,097	0	3,757	430	0	0	0	0
4 010 1020 CITY CLERK	2,859	2,670	1,409	0	1,709	196	0	0	0	0
6 010 1030 CITY TREASURER	42	1	241	24	536	54	5	8	0	0
7 010 1710 CITY MANAGER	14,987	16,633	1,833	0	2,171	220	0	0	0	0
8 010 1750 HUMAN RESOURCES	19,328	22,379	407	0	407	0	0	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	87	3	495	49	1,097	111	10	17	0	1
11 010 1820 ACCOUNTING PROGRAM	8,608	8,040	4,243	0	5,147	590	0	0	0	0
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	21,685	21,890	7,240	0	8,751	985	0	0	0	0
26 010 3350 BUILDING MAINT	29,338	33,970	618	0	618	0	0	0	0	0
Total Current Allocations	\$103,217	\$111,456	\$19,582	\$72	\$24,858	\$2,587	\$14	\$25	\$0	\$1

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	807 CBSC- SB1473	808 SB1186	825 BID FEE	830 SEWER DISTRICT	835 GARBAGE TRUST	846 HARBOR PLAZA TRASH	856 2011 JAG GRANT	901 SA/ADMIN FUND	902 RDA OBLIGATION	903 SA- HOUSING
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772	\$0	\$3,413
2 010 1010 CITY COUNCIL	0	0	0	0	0	0	0	1,309	624	1,860
4 010 1020 CITY CLERK	0	0	0	0	0	0	0	596	284	846
6 010 1030 CITY TREASURER	0	20	2	407	141	0	0	144	3,628	1,857
7 010 1710 CITY MANAGER	0	0	0	0	0	0	0	2,194	319	2,253
8 010 1750 HUMAN RESOURCES	0	0	0	0	0	0	0	1,506	0	2,136
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	1	40	3	833	289	0	0	294	7,434	3,805
11 010 1820 ACCOUNTING PROGRAM	0	0	0	0	0	0	0	5,671	855	4,978
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	0	0	0	0	0	0	0	3,565	1,428	5,063
26 010 3350 BUILDING MAINT	0	0	0	0	0	0	0	2,285	0	3,243
Total Current Allocations	\$1	\$60	\$5	\$1,240	\$430	\$0	\$0	\$19,334	\$14,573	\$29,454

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Summary Schedule

Department	907 ALMOND GARDENS	908 RDA ASSET MGMT	909 MARINA	919 MARINA FUEL	932 SECTION8 CHOICE	937 2002 HOME REHAB PROG	945 HSG AUTH/ADMI N	946 HUD CARES ADMIN	974 THEATER	980 BAY HOMES CORP
1 CIVIC CENTER DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 010 1010 CITY COUNCIL	1,741	330	5,519	282	13,320	0	1,774	77	23	2,741
4 010 1020 CITY CLERK	792	150	2,511	128	6,060	0	807	35	11	1,247
6 010 1030 CITY TREASURER	152	72	0	43	67	265	57	90	33	0
7 010 1710 CITY MANAGER	891	169	4,188	330	6,819	0	2,952	40	12	1,404
8 010 1750 HUMAN RESOURCES	0	0	2,238	305	0	0	3,357	0	0	0
9 010 1810 FINANCE ADMIN	0	0	0	0	0	0	0	0	0	0
10 010 1815 INVESTMENTS PROGRAM	311	147	0	87	137	542	117	184	68	0
11 010 1820 ACCOUNTING PROGRAM	2,385	453	8,399	805	18,248	0	3,681	106	32	3,756
12 010 1830 UTILITY BILLING	0	0	0	0	0	0	0	0	0	0
13 010 1910 NON-DEPARTMENTAL	3,983	756	13,474	760	30,478	0	5,328	177	53	6,273
26 010 3350 BUILDING MAINT	0	0	3,397	463	0	0	5,096	0	0	0
Total Current Allocations	\$10,256	\$2,077	\$39,725	\$3,202	\$75,128	\$807	\$23,169	\$709	\$233	\$15,421

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Summary Schedule

Department	2nd Allocation Orphans	Total
1 CIVIC CENTER DEPRECIATION	\$0	\$40,355
2 010 1010 CITY COUNCIL	0	199,482
4 010 1020 CITY CLERK	0	90,756
6 010 1030 CITY TREASURER	0	26,414
7 010 1710 CITY MANAGER	0	195,530
8 010 1750 HUMAN RESOURCES	0	148,396
9 010 1810 FINANCE ADMIN	0	0
10 010 1815 INVESTMENTS PROGRAM	0	54,119
11 010 1820 ACCOUNTING PROGRAM	0	284,082
12 010 1830 UTILITY BILLING	0	8,122
13 010 1910 NON-DEPARTMENTAL	0	512,547
26 010 3350 BUILDING MAINT	0	225,255
Total Current Allocations	\$0	\$1,785,058

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
CIVIC CENTER DEPRECIATION
Nature and Extent of Services

The Civic Center Depreciation is an allowable charge for cost plan purposes. The full cost allocation plan distributes the depreciation to all city departments which occupy space in city-owned buildings. The costs of Civic Center depreciation are allocated throughout various departments based on the following function:

CIVIC CENTER LEASE – The lease has been fully paid. Costs have been allocated based on Civic Center square footage.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:1 CIVIC CENTER DEPRECIATION

A. Department Costs			
Description	Amount	General Admin	CIVIC CENTER LEASE
Personnel Costs			
Salaries	0	0	0
Salary % Split		.00%	.00%
Benefits	0	0	0
Subtotal - Personnel Costs	0	0	0
Services & Supplies Cost			
2019/20 Annual Depreciation	53,676	0	53,676
Subtotal - Services & Supplies	53,676	0	53,676
Department Cost Total	53,676	0	53,676
Adjustments to Cost			
Subtotal - Adjustments	0	0	0
Total Costs After Adjustments	53,676	0	53,676
General Admin Distribution		0	0
Grand Total	<u>53,676</u>	<u>0</u>	<u>53,676</u>

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

No Indirect Costs

Dept:1 CIVIC CENTER DEPRECIATION

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CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:1 CIVIC CENTER DEPRECIATION

CIVIC CENTER LEASE Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	810	5.20%	\$2,792	\$0	\$2,792	\$0	\$2,792
7 010 1710 CITY MANAGER	708	4.55%	2,441	0	2,441	0	2,441
9 010 1810 FINANCE ADMIN	1,029	6.61%	3,547	0	3,547	0	3,547
10 010 1815 INVESTMENTS PROGRAM	60	0.39%	207	0	207	0	207
12 010 1830 UTILITY BILLING	1,257	8.07%	4,333	0	4,333	0	4,333
18 010 2350 POLICE OPS	6,600	42.39%	22,753	0	22,753	0	22,753
25 010 3310 BLDG & SAFTY PR	1,093	7.02%	3,768	0	3,768	0	3,768
29 010 3410 CURR/ADV PLANNING	1,158	7.44%	3,992	0	3,992	0	3,992
35 010 6010 ENGINEERING SUPPT	1,158	7.44%	3,992	0	3,992	0	3,992
147 750 WRKERS COMP INS	193	1.24%	665	0	665	0	665
160 901 SA/ADMIN FUND	514	3.30%	1,772	0	1,772	0	1,772
162 903 SA-HOUSING	990	6.36%	3,413	0	3,413	0	3,413
Subtotal	15,570	100.00%	53,676	0	53,676	0	53,676
Direct Bills					0		0
Total					\$53,676		\$53,676

Basis Units: Civic Center Square Footage
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:1 CIVIC CENTER DEPRECIATION

Department	CIVIC CENTER LEASE	Total
2 010 1010 CITY COUNCIL	\$2,792	\$2,792
7 010 1710 CITY MANAGER	2,441	2,441
9 010 1810 FINANCE ADMIN	3,547	3,547
10 010 1815 INVESTMENTS PROGRAM	207	207
12 010 1830 UTILITY BILLING	4,333	4,333
18 010 2350 POLICE OPS	22,753	22,753
25 010 3310 BLDG & SAFETY PR	3,768	3,768
29 010 3410 CURR/ADV PLANNING	3,992	3,992
35 010 6010 ENGINEERING SUPPT	3,992	3,992
147 750 WRKERS COMP INS	665	665
160 901 SA/ADMIN FUND	1,772	1,772
162 903 SA-HOUSING	3,413	3,413
Total	\$53,676	\$53,676

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1010 CITY COUNCIL
Nature and Extent of Services

FY 2020-21 Actuals
5/2/2022

The City Council department makes all policy determinations through the enactment of ordinances and resolutions and determines how the City will expend funds by annually approving the City's operating and capital budgets. The City Council appoints the City Manager and City Attorney, as well as members of the public to the various City boards and commissions.

010 1010 City Council costs are distributed by the following functions:

Council-Fiscal - Costs have been allocated based on 2019/20 actual expenditures.

Council-Agenda - Costs have been allocated based on agenda item count.

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CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	Council-Fiscal	Council-Agenda
Personnel Costs				
Salaries	49,370	0	49,370	0
Salary % Split		.00%	100.00%	.00%
Benefits	92,239	0	92,239	0
Subtotal - Personnel Costs	141,609	0	141,609	0
Services & Supplies Cost				
Office Supplies	1,338	0	1,338	0
Phone Svc/Intrn	3,515	0	3,515	0
Misc Office Exp	509	0	509	0
Field Supplies	241	0	241	0
Info Tech Chrg	8,800	0	8,800	0
Travel & Train.	1,371	0	1,371	0
Membership Dues	225	0	225	0
Subtotal - Services & Supplies	15,999	0	15,999	0
Department Cost Total	157,608	0	157,608	0
Adjustments to Cost				
Subtotal - Adjustments	0	0	0	0
Total Costs After Adjustments	157,608	0	157,608	0
General Admin Distribution		0	0	0
Grand Total	\$157,608		\$157,608	\$0
				not allocated

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

B. Incoming Costs - (Default Spread Expense%)

Department	First Incoming	Second Incoming	Council- Fiscal	Council- Agenda
1 CIVIC CENTER LEASE	\$2,792	\$0	\$2,792	\$0
Subtotal - CIVIC CENTER DEPRECIA	2,792	0	2,792	0
2 Council-Fiscal	0	661	661	0
Subtotal - 010 1010 CITY COUNCIL	0	661	661	0
4 General Government	0	350	350	0
Subtotal - 010 1020 CITY CLERK	0	350	350	0
6 INVESTMENTS	0	4,093	4,093	0
Subtotal - 010 1030 CITY TREASURER	0	4,093	4,093	0
7 CM - EXPENDITURES	0	441	441	0
7 CM - FTE'S	0	6,008	6,008	0
Subtotal - 010 1710 CITY MANAGER	0	6,449	6,449	0
8 HUMAN RESOURCES	0	9,723	9,723	0
Subtotal - 010 1750 HUMAN RESOUR	0	9,723	9,723	0
10 INVESTMENTS	0	10,834	10,834	0
Subtotal - 010 1815 INVESTMENTS P	0	10,834	10,834	0
11 ACCOUNTING	0	1,190	1,190	0
Subtotal - 010 1820 ACCOUNTING PF	0	1,190	1,190	0
13 FTE'S	0	3,761	3,761	0
13 EXPENDITURES	0	574	574	0
13 LEGAL EXPENSE	0	1,412	1,412	0
Subtotal - 010 1910 NON-DEPARTME	0	5,747	5,747	0
26 Building Maintenance	0	15,173	15,173	0
Subtotal - 010 3350 BUILDING MAINT	0	15,173	15,173	0
Total Incoming	2,792	54,218	57,010	0
C. Total Allocated		\$214,618	\$214,618	\$0
			100.00%	

Dept:2 010 1010 CITY COUNCIL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Council-Fiscal Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	157,608	0.41%	\$661	\$0	\$661	\$0	\$661
3 010 1015 CITIZEN GOVERNANCE	14,750	0.04%	62	0	62	21	83
4 010 1020 CITY CLERK	84,476	0.22%	354	0	354	120	475
5 010 1025 ELECTIONS	31,048	0.08%	130	0	130	44	174
6 010 1030 CITY TREASURER	22,863	0.06%	96	0	96	33	128
7 010 1710 CITY MANAGER	211,678	0.55%	888	0	888	301	1,189
8 010 1750 HUMAN RESOURCES	170,767	0.45%	716	0	716	243	960
9 010 1810 FINANCE ADMIN	76,628	0.20%	321	0	321	109	431
10 010 1815 INVESTMENTS PROGRAM	52,603	0.14%	221	0	221	75	296
11 010 1820 ACCOUNTING PROGRAM	275,250	0.72%	1,155	0	1,155	392	1,547
12 010 1830 UTILITY BILLING	717,089	1.88%	3,008	0	3,008	1,021	4,029
13 010 1910 NON-DEPARTMENTAL	706,357	1.85%	2,963	0	2,963	1,006	3,969
15 010 2310 PD Chief Office	736,896	1.93%	3,091	0	3,091	1,049	4,141
16 010 2320 PD/Support Svcs	1,326,765	3.47%	5,566	0	5,566	1,889	7,455
17 010 2326 CODE ENFORCE PR	309,004	0.81%	1,296	0	1,296	440	1,736
18 010 2350 POLICE OPS	4,484,495	11.73%	18,812	0	18,812	6,385	25,198
19 010 2600 FIRE ADMIN	513,332	1.34%	2,153	0	2,153	731	2,884
20 010 2610 FIRE OPS DIVISION	2,043,751	5.35%	8,574	0	8,574	2,910	11,484
21 010 2615 COVID-19	255,399	0.67%	1,071	0	1,071	364	1,435
22 010 2617 FIRE STRIKE	400,886	1.05%	1,682	0	1,682	571	2,253
23 010 2618 FIRE INCIDENT	16,990	0.04%	71	0	71	24	95
24 010 2620 EMERGENCY PREP	187,757	0.49%	788	0	788	267	1,055
25 010 3310 BLDG & SAFETY PR	331,092	0.87%	1,389	0	1,389	471	1,860
26 010 3350 BUILDING MAINT	258,391	0.68%	1,084	0	1,084	368	1,452
27 010 3363 TRASH ENCLOSURE	45,309	0.12%	190	0	190	65	255
29 010 3410 CURR/ADV PLANNING	172,125	0.45%	722	0	722	245	967
32 010 3505 ECON DEV/GF	73,357	0.19%	308	0	308	104	412
33 010 6005 PW ADMIN	96,183	0.25%	403	0	403	137	540
34 010 6007 PW-SSWA SUPPORT	149,227	0.39%	626	0	626	212	838
35 010 6010 ENGINEERING SUPPT	159,732	0.42%	670	0	670	227	898
36 010 6330 LANDSCAPE MAINT	272,704	0.71%	1,144	0	1,144	388	1,532
37 010 8610 RECREATION PROG	265,128	0.69%	1,112	0	1,112	378	1,490
39 010 8615 DAN O ROOT PROG	50	0.00%	0	0	0	0	0
40 010 8617 CRESCENT AFTER	210	0.00%	1	0	1	0	1
42 010 8618 PRESCHOOL	12,870	0.03%	54	0	54	18	72
44 010 8670 GOLF CENTER PGM	49,828	0.13%	209	0	209	71	280
45 010 8680 SOFTBALL PROGRAM	96,159	0.25%	403	0	403	137	540
46 010 8732 LIBRARY LEASE	4,343	0.01%	18	0	18	6	24
47 010 8750 COMMUNITY CTR	181,199	0.47%	760	0	760	258	1,018
48 010 8760 SENIOR CTR OPS	97,706	0.26%	410	0	410	139	549
53 026 DONATIONS FUND	16,879	0.04%	71	0	71	24	95
55 037 PG&E MITIGATION	2,386	0.01%	10	0	10	3	13

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Council-Fiscal Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
56 050 SPECIAL EVENTS	150	0.00%	\$1	\$0	\$1	\$0	\$1
57 051 CHRISTMAS EVENT	602	0.00%	3	0	3	1	3
58 052 EVENTS-OTHERS	2,405	0.01%	10	0	10	3	14
59 053 FIREWORKS-ENF	57,197	0.15%	240	0	240	81	321
61 105 ALL GAS TAXES	703,902	1.84%	2,953	0	2,953	1,002	3,955
63 115 TRANS:CIP FUNDS	1,130,387	2.96%	4,742	0	4,742	1,610	6,351
64 116 SSWA-STREET REP	89,983	0.24%	377	0	377	128	506
65 117 TRAIN DEPOT O&M	19,999	0.05%	84	0	84	28	112
66 120 OSSIP/TRANSPORT	39,921	0.10%	167	0	167	57	224
68 126 CDBG-CV1 GRANT	28,500	0.07%	120	0	120	41	160
69 130 REFUSE/AB939	54,380	0.14%	228	0	228	77	306
70 132 RECYCLE	9,950	0.03%	42	0	42	14	56
71 134 USED OIL	6,569	0.02%	28	0	28	9	37
74 139 HHW	5,000	0.01%	21	0	21	7	28
75 142 BOATING SAFETY	50,410	0.13%	211	0	211	72	283
79 153 SLESF GRANT	151,900	0.40%	637	0	637	216	854
80 156 OTS GRANT	36,999	0.10%	155	0	155	53	208
82 161 FIRE EQUIP ACQ	8,772	0.02%	37	0	37	12	49
83 168 CARES ACT	359,536	0.94%	1,508	0	1,508	512	2,020
84 171 PROP 49 GRANT	141,162	0.37%	592	0	592	201	793
85 176 SAFE ROUTE TO SCHOOL	968	0.00%	4	0	4	1	5
86 180 NUISANCE ABATE	2,023	0.01%	8	0	8	3	11
88 183 VESSEL GRANT	23,125	0.06%	97	0	97	33	130
89 184 PLANNING GRANT	21,572	0.06%	90	0	90	31	121
90 185 SEWER MAINTENAN	241,771	0.63%	1,014	0	1,014	344	1,358
91 190 DRAINAGE MAINT	157,866	0.41%	662	0	662	225	887
92 202 ENERGY SAVINGS DEBT	301,934	0.79%	1,267	0	1,267	430	1,697
93 203 SUN RIDGE SYSTEM DEBT	60,342	0.16%	253	0	253	86	339
94 210 NO BAY AQUEDUCT	80,448	0.21%	337	0	337	115	452
95 211 VEHICLE DEBT SVC	83,732	0.22%	351	0	351	119	470
96 222 V HAR DEBT SV-B	1,700	0.00%	7	0	7	2	10
98 231 HWY 12 DEBT SVS	24	0.00%	0	0	0	0	0
100 300 PARK DEV FD	5,150	0.01%	22	0	22	7	29
102 312 POLICE FACILITY IMPACT FEE:	320,976	0.84%	1,346	0	1,346	457	1,804
103 314 MUNICIPAL VEH/EQUIP	36,188	0.09%	152	0	152	52	203
104 320 CAP IMPROV FEES	138,367	0.36%	580	0	580	197	777
106 322 ENERGY SAVINGS PROJECT	309,523	0.81%	1,298	0	1,298	441	1,739
108 340 DREDGING FUND	48,797	0.13%	205	0	205	69	274
109 420 LAWLER-MAINT	811,042	2.12%	3,402	0	3,402	1,155	4,557
110 422 MARINA VILL MAD	2,565	0.01%	11	0	11	4	14
111 425 BLOSSOM MAD	20,705	0.05%	87	0	87	29	116
112 430 HERITAGE MAD	174,344	0.46%	731	0	731	248	980

Dept:2 010 1010 CITY COUNCIL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Council-Fiscal Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
113 435 MTBELLO-MAINT	52,077	0.14%	\$218	\$0	\$218	\$74	\$293
114 445 PETERSON-MAINT	240,558	0.63%	1,009	0	1,009	343	1,352
115 446 PETERSON-CFD	3,052	0.01%	13	0	13	4	17
116 448 RAILROAD AVE-AD	12,991	0.03%	54	0	54	18	73
117 449 VIC HAR-DREDGE	3,243	0.01%	14	0	14	5	18
118 453 VIC.HAR.ZONE-A	55,198	0.14%	232	0	232	79	310
119 454 VIC.HAR.ZONE-B	19,512	0.05%	82	0	82	28	110
120 455 VIC.HAR.ZONE-C	172,978	0.45%	726	0	726	246	972
121 458 VIC HAR-ZONE E	70,768	0.19%	297	0	297	101	398
122 459 VIC HAR-ZONE F	37,586	0.10%	158	0	158	54	211
123 460 HWY12 LANDSCAPE	37,438	0.10%	157	0	157	53	210
124 461 SUISUN CFD#2	13,883	0.04%	58	0	58	20	78
125 462 MCCOY CREEK TZ2	7,645	0.02%	32	0	32	11	43
126 464 MCCOY CREEK PAD	6,173	0.02%	26	0	26	9	35
127 465 AMBERWOOD TZ1	13,416	0.04%	56	0	56	19	75
128 466 PETERSON TZ3	10,219	0.03%	43	0	43	15	57
129 467 SUMMERWOOD TZ5	8,722	0.02%	37	0	37	12	49
130 468 TAX ZONE 6	26,841	0.07%	113	0	113	38	151
131 469 CFD 3	3,339	0.01%	14	0	14	5	19
132 501 SSWA 93 TRUSTEE	631,980	1.65%	2,651	0	2,651	900	3,551
134 506 SSWA CONNECTION	887	0.00%	4	0	4	1	5
135 507 SSWA OPER FUND	6,276,290	16.41%	26,329	0	26,329	8,936	35,266
137 510 SSWA DEPRECIATN	97,866	0.26%	411	0	411	139	550
138 511 SSWA 2016 BOND PROCEEDS	1,107	0.00%	5	0	5	2	6
139 512 SSWA 2019 BOND PROCEEDS	1,063	0.00%	4	0	4	2	6
140 705 VEH/EQUIP-MAINT	79,739	0.21%	335	0	335	114	448
141 706 VEH/EQU-RPLCMT	429,944	1.12%	1,804	0	1,804	612	2,416
142 710 NETWORK MAINT.	372,157	0.97%	1,561	0	1,561	530	2,091
143 712 DISPATCH SERVICES	1,118,317	2.92%	4,691	0	4,691	1,592	6,284
144 713 PW MAINT-I.S.	1,044,514	2.73%	4,382	0	4,382	1,487	5,869
145 715 LIAB INS RESERV	551,152	1.44%	2,312	0	2,312	785	3,097
147 750 WRKERS COMP INS	668,652	1.75%	2,805	0	2,805	952	3,757
148 765 UNEMP SELF INS	76,616	0.20%	321	0	321	109	430
160 901 SA/ADMIN FUND	232,978	0.61%	977	0	977	332	1,309
161 902 RDA OBLIGATION	111,054	0.29%	466	0	466	158	624
162 903 SA-HOUSING	330,991	0.87%	1,389	0	1,389	471	1,860
163 907 ALMOND GARDENS	309,829	0.81%	1,300	0	1,300	441	1,741
164 908 RDA ASSET MGMT	58,787	0.15%	247	0	247	84	330
165 909 MARINA	982,181	2.57%	4,120	0	4,120	1,398	5,519
166 919 MARINA FUEL	50,107	0.13%	210	0	210	71	282
167 932 SECTION8 CHOICE	2,370,551	6.20%	9,944	0	9,944	3,375	13,320
169 945 HSG AUTHI/ADMIN	315,701	0.83%	1,324	0	1,324	450	1,774

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Council-Fiscal Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
170 946 HUD CARES ADMIN	13,768	0.04%	\$58	\$0	\$58	\$20	\$77
171 974 THEATER	4,145	0.01%	17	0	17	6	23
172 980 BAY HOMES CORP	487,897	1.28%	2,047	0	2,047	695	2,741
Subtotal	38,236,068	100.00%	160,400	0	160,400	54,218	214,618
Direct Bills					0		0
Total					\$160,400		\$214,618

Basis Units: 2020/21 Actual Expenditures
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:2 010 1010 CITY COUNCIL

Department	Council- Fiscal	Council- Agenda	Total
2 010 1010 CITY COUNCIL	\$661	\$0	\$661
3 010 1015 CITIZEN GOVERNANCE	83	0	83
4 010 1020 CITY CLERK	475	0	475
5 010 1025 ELECTIONS	174	0	174
6 010 1030 CITY TREASURER	128	0	128
7 010 1710 CITY MANAGER	1,189	0	1,189
8 010 1750 HUMAN RESOURCES	960	0	960
9 010 1810 FINANCE ADMIN	431	0	431
10 010 1815 INVESTMENTS PROGRAM	296	0	296
11 010 1820 ACCOUNTING PROGRAM	1,547	0	1,547
12 010 1830 UTILITY BILLING	4,029	0	4,029
13 010 1910 NON-DEPARTMENTAL	3,969	0	3,969
15 010 2310 PD Chief Office	4,141	0	4,141
16 010 2320 PD/Support Svc	7,455	0	7,455
17 010 2326 CODE ENFORCE PR	1,736	0	1,736
18 010 2350 POLICE OPS	25,198	0	25,198
19 010 2600 FIRE ADMIN	2,884	0	2,884
20 010 2610 FIRE OPS DIVISION	11,484	0	11,484
21 010 2615 COVID-19	1,435	0	1,435
22 010 2617 FIRE STRIKE	2,253	0	2,253
23 010 2618 FIRE INCIDENT	95	0	95
24 010 2620 EMERGENCY PREP	1,055	0	1,055
25 010 3310 BLDG & SAFTY PR	1,860	0	1,860
26 010 3350 BUILDING MAINT	1,452	0	1,452
27 010 3363 TRASH ENCLOSURE	255	0	255
29 010 3410 CURR/ADV PLANNING	967	0	967
32 010 3505 ECON DEV/GF	412	0	412
33 010 6005 PW ADMIN	540	0	540
34 010 6007 PW-SSWA SUPPORT	838	0	838
35 010 6010 ENGINEERING SUPPT	898	0	898
36 010 6330 LANDSCAPE MAINT	1,532	0	1,532
37 010 8610 RECREATION PROG	1,490	0	1,490
39 010 8615 DAN O ROOT PROG	0	0	0
40 010 8617 CRESCENT AFTER	1	0	1
42 010 8618 PRESCHOOL	72	0	72
44 010 8670 GOLF CENTER PGM	280	0	280
45 010 8680 SOFTBALL PROGRAM	540	0	540
46 010 8732 LIBRARY LEASE	24	0	24
47 010 8750 COMMUNITY CTR	1,018	0	1,018
48 010 8760 SENIOR CTR OPS	549	0	549
53 026 DONATIONS FUND	95	0	95

Dept:2 010 1010 CITY COUNCIL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	Council- Fiscal	Council- Agenda	Total
55 037 PG&E MITIGATION	\$13	\$0	\$13
56 050 SPECIAL EVENTS	1	0	1
57 051 CHRISTMAS EVENT	3	0	3
58 052 EVENTS-OTHERS	14	0	14
59 053 FIREWORKS-ENF	321	0	321
61 105 ALL GAS TAXES	3,955	0	3,955
63 115 TRANS.CIP FUNDS	6,351	0	6,351
64 116 SSWA-STREET REP	506	0	506
65 117 TRAIN DEPOT O&M	112	0	112
66 120 OSSIP/TRANSPORT	224	0	224
68 126 CDBG-CV1 GRANT	160	0	160
69 130 REFUSE/AB939	306	0	306
70 132 RECYCLE	56	0	56
71 134 USED OIL	37	0	37
74 139 HHW	28	0	28
75 142 BOATING SAFETY	283	0	283
79 153 SLESF GRANT	854	0	854
80 156 OTS GRANT	208	0	208
82 161 FIRE EQUIP ACQ	49	0	49
83 168 CARES ACT	2,020	0	2,020
84 171 PROP 49 GRANT	793	0	793
85 176 SAFE ROUTE TO SCHOOL	5	0	5
86 180 NUISANCE ABATE	11	0	11
88 183 VESSEL GRANT	130	0	130
89 184 PLANNING GRANT	121	0	121
90 185 SEWER MAINTENAN	1,358	0	1,358
91 190 DRAINAGE MAINT	887	0	887
92 202 ENERGY SAVINGS DEBT	1,697	0	1,697
93 203 SUN RIDGE SYSTEM DEBT	339	0	339
94 210 NO BAY AQUEDUCT	452	0	452
95 211 VEHICLE DEBT SVC	470	0	470
96 222 V HAR DEBT SV-B	10	0	10
98 231 HWY 12 DEBT SVS	0	0	0
100 300 PARK DEV FD	29	0	29
102 312 POLICE FACILITY IMPACT FEE:	1,804	0	1,804
103 314 MUNICIPAL VEH/EQUIP	203	0	203
104 320 CAP IMPROV FEES	777	0	777
106 322 ENERGY SAVINGS PROJECT	1,739	0	1,739
108 340 DREDGING FUND	274	0	274
109 420 LAWLER-MAINT	4,557	0	4,557
110 422 MARINA VILL MAD	14	0	14

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	Council- Fiscal	Council- Agenda	Total
111 425 BLOSSOM MAD	\$116	\$0	\$116
112 430 HERITAGE MAD	980	0	980
113 435 MTBELLO-MAINT	293	0	293
114 445 PETERSON-MAINT	1,352	0	1,352
115 446 PETERSON-CFD	17	0	17
116 448 RAILROAD AVE-AD	73	0	73
117 449 VIC HAR-DREDGE	18	0	18
118 453 VIC.HAR.ZONE-A	310	0	310
119 454 VIC.HAR.ZONE-B	110	0	110
120 455 VIC.HAR.ZONE-C	972	0	972
121 458 VIC HAR-ZONE E	398	0	398
122 459 VIC HAR-ZONE F	211	0	211
123 460 HWY12 LANDSCAPE	210	0	210
124 461 SUISUN CFD#2	78	0	78
125 462 MCCOY CREEK TZ2	43	0	43
126 464 MCCOY CREEK PAD	35	0	35
127 465 AMBERWOOD TZ1	75	0	75
128 466 PETERSON TZ3	57	0	57
129 467 SUMMERWOOD TZ5	49	0	49
130 468 TAX ZONE 6	151	0	151
131 469 CFD 3	19	0	19
132 501 SSWA 93 TRUSTEE	3,551	0	3,551
134 506 SSWA CONNECTION	5	0	5
135 507 SSWA OPER FUND	35,266	0	35,266
137 510 SSWA DEPRECIATN	550	0	550
138 511 SSWA 2016 BOND PROCEEDS	6	0	6
139 512 SSWA 2019 BOND PROCEEDS	6	0	6
140 705 VEH/EQUIP-MAINT	448	0	448
141 706 VEH/EQU-RPLCMT	2,416	0	2,416
142 710 NETWORK MAINT.	2,091	0	2,091
143 712 DISPATCH SERVICES	6,284	0	6,284
144 713 PW MAINT-I.S.	5,869	0	5,869
145 715 LIAB INS RESERV	3,097	0	3,097
147 750 WRKERS COMP INS	3,757	0	3,757
148 765 UNEMP SELF INS	430	0	430
160 901 SAV/ADMIN FUND	1,309	0	1,309
161 902 RDA OBLIGATION	624	0	624
162 903 SA-HOUSING	1,860	0	1,860
163 907 ALMOND GARDENS	1,741	0	1,741
164 908 RDA ASSET MGMT	330	0	330
165 909 MARINA	5,519	0	5,519

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:2 010 1010 CITY COUNCIL

Allocation Summary

Department	Council- Fiscal	Council- Agenda	Total
166 919 MARINA FUEL	\$282	\$0	\$282
167 932 SECTION8 CHOICE	13,320	0	13,320
169 945 HSG AUTH/ADMIN	1,774	0	1,774
170 946 HUD CARES ADMIN	77	0	77
171 974 THEATER	23	0	23
172 980 BAY HOMES CORP	2,741	0	2,741
Total	\$214,618	\$0	\$214,618

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1020 CITY CLERK
Nature and Extent of Services

FY 2020-21 Actuals
5/2/2022

The City Clerk is an elected official responsible for preparing meeting agendas and minutes, recording and maintaining records of all Council/Authority actions, filing public notices, and maintaining public records, documents, and files. The City Clerk also serves as the Elections Officer for the City, including responsibility for all FPPC filings. The City Clerk is a historical and State-mandated role, serving as the custodian of the City Seal and the legal records for the municipal organization.

010 1020 City Clerk costs are distributed by the following function:

General Government - Costs have been allocated based on 2019/20 actual expenditures.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:4 010 1020 CITY CLERK

A. Department Costs				
Description		Amount	General Admin	General Government
Personnel Costs				
Salaries	S1	54,408	0	54,408
Salary % Split			.00%	100.00%
Benefits	S	24,311	0	24,311
Subtotal - Personnel Costs		78,719	0	78,719
Services & Supplies Cost				
Office Supplies	S	140	0	140
Stfware/Srv Agre	S	499	0	499
Phone Svc/Intrn	S	321	0	321
Prntng/Copy Exp	S	2	0	2
Info Tech Chrg	S	4,200	0	4,200
Travel & Train.	S	300	0	300
Membership/Dues	S	295	0	295
Subtotal - Services & Supplies		5,757	0	5,757
Department Cost Total		84,476	0	84,476
Adjustments to Cost				
Subtotal - Adjustments		0	0	0
Total Costs After Adjustments		84,476	0	84,476
General Admin Distribution				
			0	0
Grand Total		<u>\$84,476</u>		<u>\$84,476</u>

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:4 010 1020 CITY CLERK

Department	First Incoming	Second Incoming	General Government
2 Council-Fiscal	\$354	\$120	\$475
Subtotal - 010 1010 CITY COUNCIL	354	120	475
4 General Government	0	187	187
Subtotal - 010 1020 CITY CLERK	0	187	187
7 CM - EXPENDITURES	0	236	236
7 CM - FTE'S	0	1,742	1,742
7 CM - Direct Charges	0	533	533
Subtotal - 010 1710 CITY MANAGER	0	2,512	2,512
8 HUMAN RESOURCES	0	2,820	2,820
Subtotal - 010 1750 HUMAN RESOUF	0	2,820	2,820
11 ACCOUNTING	0	638	638
Subtotal - 010 1820 ACCOUNTING PF	0	638	638
13 FTE'S	0	1,091	1,091
13 EXPENDITURES	0	308	308
13 LEGAL EXPENSE	0	757	757
Subtotal - 010 1910 NON-DEPARTME	0	2,155	2,155
26 Building Maintenance	0	4,400	4,400
Subtotal - 010 3350 BUILDING MAINT	0	4,400	4,400
Total Incoming	354	12,832	13,186
C. Total Allocated			
		\$97,662	\$97,662
			100.00%

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

General Government Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	157,608	0.41%	\$350	\$0	\$350	\$0	\$350
3 010 1015 CITIZEN GOVERNANCE	14,750	0.04%	33	0	33	5	38
4 010 1020 CITY CLERK	84,476	0.22%	187	0	187	0	187
5 010 1025 ELECTIONS	31,048	0.08%	69	0	69	10	79
6 010 1030 CITY TREASURER	22,863	0.06%	51	0	51	8	58
7 010 1710 CITY MANAGER	211,678	0.55%	470	0	470	71	541
8 010 1750 HUMAN RESOURCES	170,767	0.45%	379	0	379	58	437
9 010 1810 FINANCE ADMIN	76,628	0.20%	170	0	170	26	196
10 010 1815 INVESTMENTS PROGRAM	52,603	0.14%	117	0	117	18	134
11 010 1820 ACCOUNTING PROGRAM	275,250	0.72%	611	0	611	93	704
12 010 1830 UTILITY BILLING	717,089	1.88%	1,591	0	1,591	242	1,833
13 010 1910 NON-DEPARTMENTAL	706,357	1.85%	1,567	0	1,567	239	1,806
15 010 2310 PD Chief Office	736,896	1.93%	1,635	0	1,635	249	1,884
16 010 2320 PD/Support Svcs	1,326,765	3.47%	2,944	0	2,944	448	3,392
17 010 2326 CODE ENFORCE PR	309,004	0.81%	686	0	686	104	790
18 010 2350 POLICE OPS	4,484,495	11.73%	9,949	0	9,949	1,515	11,464
19 010 2600 FIRE ADMIN	513,332	1.34%	1,139	0	1,139	173	1,312
20 010 2610 FIRE OPS DIVISION	2,043,751	5.35%	4,534	0	4,534	690	5,225
21 010 2615 COVID-19	255,399	0.67%	567	0	567	86	653
22 010 2617 FIRE STRIKE	400,886	1.05%	889	0	889	135	1,025
23 010 2618 FIRE INCIDENT	16,990	0.04%	38	0	38	6	43
24 010 2620 EMERGENCY PREP	187,757	0.49%	417	0	417	63	480
25 010 3310 BLDG & SAFETY PR	331,092	0.87%	735	0	735	112	846
26 010 3350 BUILDING MAINT	258,391	0.68%	573	0	573	87	661
27 010 3363 TRASH ENCLOSURE	45,309	0.12%	101	0	101	15	116
29 010 3410 CURR/ADV PLANNING	172,125	0.45%	382	0	382	58	440
32 010 3505 ECON DEV/GF	73,357	0.19%	163	0	163	25	188
33 010 6005 PW ADMIN	96,183	0.25%	213	0	213	32	246
34 010 6007 PW-SSWA SUPPORT	149,227	0.39%	331	0	331	50	381
35 010 6010 ENGINEERING SUPPT	159,732	0.42%	354	0	354	54	408
36 010 6330 LANDSCAPE MAINT	272,704	0.71%	605	0	605	92	697
37 010 8610 RECREATION PROG	265,128	0.69%	588	0	588	90	678
39 010 8615 DAN O ROOT PROG	50	0.00%	0	0	0	0	0
40 010 8617 CRESCENT AFTER	210	0.00%	0	0	0	0	1
42 010 8618 PRESCHOOL	12,870	0.03%	29	0	29	4	33
44 010 8670 GOLF CENTER PGM	49,828	0.13%	111	0	111	17	127
45 010 8680 SOFTBALL PROGRAM	96,159	0.25%	213	0	213	32	246
46 010 8732 LIBRARY LEASE	4,343	0.01%	10	0	10	1	11
47 010 8750 COMMUNITY CTR	181,199	0.47%	402	0	402	61	463
48 010 8760 SENIOR CTR OPS	97,706	0.26%	217	0	217	33	250
53 026 DONATIONS FUND	16,879	0.04%	37	0	37	6	43
55 037 PG&E MITIGATION	2,386	0.01%	5	0	5	1	6

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

General Government Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
56 050 SPECIAL EVENTS	150	0.00%	\$0	\$0	\$0	\$0	\$0
57 051 CHRISTMAS EVENT	602	0.00%	1	0	1	0	2
58 052 EVENTS-OTHERS	2,405	0.01%	5	0	5	1	6
59 053 FIREWORKS-ENF	57,197	0.15%	127	0	127	19	146
61 105 ALL GAS TAXES	703,902	1.84%	1,562	0	1,562	238	1,799
63 115 TRANS:CIP FUNDS	1,130,387	2.96%	2,508	0	2,508	382	2,890
64 116 SSWA-STREET REP	89,983	0.24%	200	0	200	30	230
65 117 TRAIN DEPOT O&M	19,999	0.05%	44	0	44	7	51
66 120 OSSIP/TRANSPORT	39,921	0.10%	89	0	89	13	102
68 126 CDBG-CV1 GRANT	28,500	0.07%	63	0	63	10	73
69 130 REFUSE/AB939	54,380	0.14%	121	0	121	18	139
70 132 RECYCLE	9,950	0.03%	22	0	22	3	25
71 134 USED OIL	6,569	0.02%	15	0	15	2	17
74 139 HHW	5,000	0.01%	11	0	11	2	13
75 142 BOATING SAFETY	50,410	0.13%	112	0	112	17	129
79 153 SLESF GRANT	151,900	0.40%	337	0	337	51	388
80 156 OTS GRANT	36,999	0.10%	82	0	82	12	95
82 161 FIRE EQUIP ACQ	8,772	0.02%	19	0	19	3	22
83 168 CARES ACT	359,536	0.94%	798	0	798	121	919
84 171 PROP 49 GRANT	141,162	0.37%	313	0	313	48	361
85 176 SAFE ROUTE TO SCHOOL	968	0.00%	2	0	2	0	2
86 180 NUISANCE ABATE	2,023	0.01%	4	0	4	1	5
88 183 VESSEL GRANT	23,125	0.06%	51	0	51	8	59
89 184 PLANNING GRANT	21,572	0.06%	48	0	48	7	55
90 185 SEWER MAINTENAN	241,771	0.63%	536	0	536	82	618
91 190 DRAINAGE MAINT	157,866	0.41%	350	0	350	53	404
92 202 ENERGY SAVINGS DEBT	301,934	0.79%	670	0	670	102	772
93 203 SUN RIDGE SYSTEM DEBT	60,342	0.16%	134	0	134	20	154
94 210 NO BAY AQUEDUCT	80,448	0.21%	178	0	178	27	206
95 211 VEHICLE DEBT SVC	83,732	0.22%	186	0	186	28	214
96 222 V HAR DEBT SV-B	1,700	0.00%	4	0	4	1	4
98 231 HWY 12 DEBT SVS	24	0.00%	0	0	0	0	0
100 300 PARK DEV FD	5,150	0.01%	11	0	11	2	13
102 312 POLICE FACILITY IMPACT FEE:	320,976	0.84%	712	0	712	108	821
103 314 MUNICIPAL VEH/EQUIP	36,188	0.09%	80	0	80	12	93
104 320 CAP IMPROV FEES	138,367	0.36%	307	0	307	47	354
106 322 ENERGY SAVINGS PROJECT	309,523	0.81%	687	0	687	105	791
108 340 DREDGING FUND	48,797	0.13%	108	0	108	16	125
109 420 LAWLER-MAINT	811,042	2.12%	1,799	0	1,799	274	2,073
110 422 MARINA VILL MAD	2,565	0.01%	6	0	6	1	7
111 425 BLOSSOM MAD	20,705	0.05%	46	0	46	7	53
112 430 HERITAGE MAD	174,344	0.46%	387	0	387	59	446

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

General Government Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
113 435 MTBELLO-MAINT	52,077	0.14%	\$116	\$0	\$116	\$18	\$133
114 445 PETERSON-MAINT	240,558	0.63%	534	0	534	81	615
115 446 PETERSON-CFD	3,052	0.01%	7	0	7	1	8
116 448 RAILROAD AVE-AD	12,991	0.03%	29	0	29	4	33
117 449 VIC HAR-DREDGE	3,243	0.01%	7	0	7	1	8
118 453 VIC.HAR.ZONE-A	55,198	0.14%	122	0	122	19	141
119 454 VIC.HAR.ZONE-B	19,512	0.05%	43	0	43	7	50
120 455 VIC.HAR.ZONE-C	172,978	0.45%	384	0	384	58	442
121 458 VIC HAR-ZONE E	70,768	0.19%	157	0	157	24	181
122 459 VIC HAR-ZONE F	37,586	0.10%	83	0	83	13	96
123 460 HWY12 LANDSCAPE	37,438	0.10%	83	0	83	13	96
124 461 SUISUN CFD#2	13,883	0.04%	31	0	31	5	35
125 462 MCCOY CREEK TZ2	7,645	0.02%	17	0	17	3	20
126 464 MCCOY CREEK PAD	6,173	0.02%	14	0	14	2	16
127 465 AMBERWOOD TZ1	13,416	0.04%	30	0	30	5	34
128 466 PETERSON TZ3	10,219	0.03%	23	0	23	3	26
129 467 SUMMERWOOD TZ5	8,722	0.02%	19	0	19	3	22
130 468 TAX ZONE 6	26,841	0.07%	60	0	60	9	69
131 469 CFD 3	3,339	0.01%	7	0	7	1	9
132 501 SSWA 93 TRUSTEE	631,980	1.65%	1,402	0	1,402	213	1,616
134 506 SSWA CONNECTION	887	0.00%	2	0	2	0	2
135 507 SSWA OPER FUND	6,276,290	16.41%	13,925	0	13,925	2,120	16,044
137 510 SSWA DEPRECIATN	97,866	0.26%	217	0	217	33	250
138 511 SSWA 2016 BOND PROCEEDS	1,107	0.00%	2	0	2	0	3
139 512 SSWA 2019 BOND PROCEEDS	1,063	0.00%	2	0	2	0	3
140 705 VEH/EQUIP-MAINT	79,739	0.21%	177	0	177	27	204
141 706 VEH/EQU-RPLCMT	429,944	1.12%	954	0	954	145	1,099
142 710 NETWORK MAINT.	372,157	0.97%	826	0	826	126	951
143 712 DISPATCH SERVICES	1,118,317	2.92%	2,481	0	2,481	378	2,859
144 713 PW MAINT-I.S.	1,044,514	2.73%	2,317	0	2,317	353	2,670
145 715 LIAB INS RESERV	551,152	1.44%	1,223	0	1,223	186	1,409
147 750 WRKERS COMP INS	668,652	1.75%	1,483	0	1,483	226	1,709
148 765 UNEMP SELF INS	76,616	0.20%	170	0	170	26	196
160 901 SA/ADMIN FUND	232,978	0.61%	517	0	517	79	596
161 902 RDA OBLIGATION	111,054	0.29%	246	0	246	38	284
162 903 SA-HOUSING	330,991	0.87%	734	0	734	112	846
163 907 ALMOND GARDENS	309,829	0.81%	687	0	687	105	792
164 908 RDA ASSET MGMT	58,787	0.15%	130	0	130	20	150
165 909 MARINA	982,181	2.57%	2,179	0	2,179	332	2,511
166 919 MARINA FUEL	50,107	0.13%	111	0	111	17	128
167 932 SECTION8 CHOICE	2,370,551	6.20%	5,259	0	5,259	801	6,060
169 945 HSG AUTHI/ADMIN	315,701	0.83%	700	0	700	107	807

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

General Government Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
170 946 HUD CARES ADMIN	13,768	0.04%	\$31	\$0	\$31	\$5	\$35
171 974 THEATER	4,145	0.01%	9	0	9	1	11
172 980 BAY HOMES CORP	487,897	1.28%	1,082	0	1,082	165	1,247
Subtotal	38,236,068	100.00%	84,830	0	84,830	12,832	97,662
Direct Bills					0		0
Total					\$84,830		\$97,662

Basis Units: 2020/21 Actual Expenditures
Source:



**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:4 010 1020 CITY CLERK

Department	General Government	Total
2 010 1010 CITY COUNCIL	\$350	\$350
3 010 1015 CITIZEN GOVERNANCE	38	38
4 010 1020 CITY CLERK	187	187
5 010 1025 ELECTIONS	79	79
6 010 1030 CITY TREASURER	58	58
7 010 1710 CITY MANAGER	541	541
8 010 1750 HUMAN RESOURCES	437	437
9 010 1810 FINANCE ADMIN	196	196
10 010 1815 INVESTMENTS PROGRAM	134	134
11 010 1820 ACCOUNTING PROGRAM	704	704
12 010 1830 UTILITY BILLING	1,833	1,833
13 010 1910 NON-DEPARTMENTAL	1,806	1,806
15 010 2310 PD Chief Office	1,884	1,884
16 010 2320 PD/Support Svc	3,392	3,392
17 010 2326 CODE ENFORCE PR	790	790
18 010 2350 POLICE OPS	11,464	11,464
19 010 2600 FIRE ADMIN	1,312	1,312
20 010 2610 FIRE OPS DIVISION	5,225	5,225
21 010 2615 COVID-19	653	653
22 010 2617 FIRE STRIKE	1,025	1,025
23 010 2618 FIRE INCIDENT	43	43
24 010 2620 EMERGENCY PREP	480	480
25 010 3310 BLDG & SAFTY PR	846	846
26 010 3350 BUILDING MAINT	661	661
27 010 3363 TRASH ENCLOSURE	116	116
29 010 3410 CURR/ADV PLANNING	440	440
32 010 3505 ECON DEV/GF	188	188
33 010 6005 PW ADMIN	246	246
34 010 6007 PW-SSWA SUPPORT	381	381
35 010 6010 ENGINEERING SUPPT	408	408
36 010 6330 LANDSCAPE MAINT	697	697
37 010 8610 RECREATION PROG	678	678
39 010 8615 DAN O ROOT PROG	0	0
40 010 8617 CRESCENT AFTER	1	1
42 010 8618 PRESCHOOL	33	33
44 010 8670 GOLF CENTER PGM	127	127
45 010 8680 SOFTBALL PROGRAM	246	246
46 010 8732 LIBRARY LEASE	11	11
47 010 8750 COMMUNITY CTR	463	463
48 010 8760 SENIOR CTR OPS	250	250
53 026 DONATIONS FUND	43	43

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:4 010 1020 CITY CLERK

Allocation Summary

Department	General Government	Total
55 037 PG&E MITIGATION	\$6	\$6
56 050 SPECIAL EVENTS	0	0
57 051 CHRISTMAS EVENT	2	2
58 052 EVENTS-OTHERS	6	6
59 053 FIREWORKS-ENF	146	146
61 105 ALL GAS TAXES	1,799	1,799
63 115 TRANS.CIP FUNDS	2,890	2,890
64 116 SSWA-STREET REP	230	230
65 117 TRAIN DEPOT O&M	51	51
66 120 OSSIP/TRANSPORT	102	102
68 126 CDBG-CV1 GRANT	73	73
69 130 REFUSE/AB939	139	139
70 132 RECYCLE	25	25
71 134 USED OIL	17	17
74 139 HHW	13	13
75 142 BOATING SAFETY	129	129
79 153 SLESF GRANT	388	388
80 156 OTS GRANT	95	95
82 161 FIRE EQUIP ACQ	22	22
83 168 CARES ACT	919	919
84 171 PROP 49 GRANT	361	361
85 176 SAFE ROUTE TO SCHOOL	2	2
86 180 NUISANCE ABATE	5	5
88 183 VESSEL GRANT	59	59
89 184 PLANNING GRANT	55	55
90 185 SEWER MAINTENAN	618	618
91 190 DRAINAGE MAINT	404	404
92 202 ENERGY SAVINGS DEBT	772	772
93 203 SUN RIDGE SYSTEM DEBT	154	154
94 210 NO BAY AQUEDUCT	206	206
95 211 VEHICLE DEBT SVC	214	214
96 222 V HAR DEBT SV-B	4	4
98 231 HWY 12 DEBT SVS	0	0
100 300 PARK DEV FD	13	13
102 312 POLICE FACILITY IMPACT FEE:	821	821
103 314 MUNICIPAL VEH/EQUIP	93	93
104 320 CAP IMPROV FEES	354	354
106 322 ENERGY SAVINGS PROJECT	791	791
108 340 DREDGING FUND	125	125
109 420 LAWLER-MAINT	2,073	2,073
110 422 MARINA VILL MAD	7	7

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:4 010 1020 CITY CLERK

Allocation Summary

Department	General Government	Total
111 425 BLOSSOM MAD	\$53	\$53
112 430 HERITAGE MAD	446	446
113 435 MTBELLO-MAINT	133	133
114 445 PETERSON-MAINT	615	615
115 446 PETERSON-CFD	8	8
116 448 RAILROAD AVE-AD	33	33
117 449 VIC HAR-DREDGE	8	8
118 453 VIC.HAR.ZONE-A	141	141
119 454 VIC.HAR.ZONE-B	50	50
120 455 VIC.HAR.ZONE-C	442	442
121 458 VIC HAR-ZONE E	181	181
122 459 VIC HAR-ZONE F	96	96
123 460 HWY12 LANDSCAPE	96	96
124 461 SUISUN CFD#2	35	35
125 462 MCCOY CREEK TZ2	20	20
126 464 MCCOY CREEK PAD	16	16
127 465 AMBERWOOD TZ1	34	34
128 466 PETERSON TZ3	26	26
129 467 SUMMERWOOD TZ5	22	22
130 468 TAX ZONE 6	69	69
131 469 CFD 3	9	9
132 501 SSWA 93 TRUSTEE	1,616	1,616
134 506 SSWA CONNECTION	2	2
135 507 SSWA OPER FUND	16,044	16,044
137 510 SSWA DEPRECIATN	250	250
138 511 SSWA 2016 BOND PROCEEDS	3	3
139 512 SSWA 2019 BOND PROCEEDS	3	3
140 705 VEH/EQUIP-MAINT	204	204
141 706 VEH/EQU-RPLCMT	1,099	1,099
142 710 NETWORK MAINT.	951	951
143 712 DISPATCH SERVICES	2,859	2,859
144 713 PW MAINT-I.S.	2,670	2,670
145 715 LIAB INS RESERV	1,409	1,409
147 750 WRKERS COMP INS	1,709	1,709
148 765 UNEMP SELF INS	196	196
160 901 SAV/ADMIN FUND	596	596
161 902 RDA OBLIGATION	284	284
162 903 SA-HOUSING	846	846
163 907 ALMOND GARDENS	792	792
164 908 RDA ASSET MGMT	150	150
165 909 MARINA	2,511	2,511

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
 5/2/2022

Dept:4 010 1020 CITY CLERK

Allocation Summary

Department	General Government	Total
166 919 MARINA FUEL	\$128	\$128
167 932 SECTION8 CHOICE	6,060	6,060
169 945 HSG AUTH/ADMIN	807	807
170 946 HUD CARES ADMIN	35	35
171 974 THEATER	11	11
172 980 BAY HOMES CORP	1,247	1,247
Total	<u>\$97,662</u>	<u>\$97,662</u>

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1030 CITY TREASURER
Nature and Extent of Services

FY 2020-21 Actuals
5/2/2022

The City Treasurer is an elected official responsible for the administrative oversight of the City's cash and investments, consistent with established City policies and State law. The City Treasurer works closely with the Administrative Services Director to review all investments for compliance with the City's investment policy as adopted by the City Council.

010 1030 City Treasurer costs are distributed by the following function:

INVESTMENTS - Costs have been allocated based on Cash in Bank as of June 20, 2020.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:6 010 1030 CITY TREASURER

A. Department Costs			
Description	Amount	General Admin	INVESTMENT TS
Personnel Costs			
Salaries	3,295	0	3,295
Salary % Split		.00%	100.00%
Other expenses	0	0	0
Subtotal - Personnel Costs	3,295	0	3,295
Services & Supplies Cost			
Benefits	19,568	0	19,568
Subtotal - Services & Supplies	19,568	0	19,568
Department Cost Total	22,863	0	22,863
Adjustments to Cost			
Subtotal - Adjustments	0	0	0
Total Costs After Adjustments	22,863	0	22,863
General Admin Distribution		0	0
Grand Total	<u>22,863</u>		<u>22,863</u>

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:6 010 1030 CITY TREASURER

Department	First Incoming	Second Incoming	INVESTMEN TS
2 Council-Fiscal	\$96	\$33	\$128
Subtotal - 010 1010 CITY COUNCIL	96	33	128
4 General Government	51	8	58
Subtotal - 010 1020 CITY CLERK	51	8	58
7 CM - EXPENDITURES	0	64	64
7 CM - FTE'S	0	1,202	1,202
Subtotal - 010 1710 CITY MANAGER	0	1,265	1,265
8 HUMAN RESOURCES	0	1,945	1,945
Subtotal - 010 1750 HUMAN RESOUF	0	1,945	1,945
11 ACCOUNTING	0	173	173
Subtotal - 010 1820 ACCOUNTING PF	0	173	173
13 FTE'S	0	752	752
13 EXPENDITURES	0	83	83
13 LEGAL EXPENSE	0	205	205
Subtotal - 010 1910 NON-DEPARTME	0	1,040	1,040
26 Building Maintenance	0	3,035	3,035
Subtotal - 010 3350 BUILDING MAINT	0	3,035	3,035
Total Incoming	<u>147</u>	<u>7,498</u>	<u>7,644</u>
C. Total Allocated	<u><u>\$30,507</u></u>	<u><u>\$30,507</u></u>	<u><u>100.00%</u></u>

Dept:6 010 1030 CITY TREASURER

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

INVESTMENTS Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	6,327,092	17.79%	\$4,093	\$0	\$4,093	\$0	\$4,093
52 025 ASSET FORFEITUR	398	0.00%	0	0	0	0	0
53 026 DONATIONS FUND	12,347	0.03%	8	0	8	3	11
55 037 PG&E MITIGATION	41,448	0.12%	27	0	27	11	37
56 050 SPECIAL EVENTS	90,820	0.26%	59	0	59	23	82
57 051 CHRISTMAS EVENT	10,398	0.03%	7	0	7	3	9
58 052 EVENTS-OTHERS	1	0.00%	0	0	0	0	0
59 053 FIREWORKS-ENF	33,883	0.10%	22	0	22	9	31
60 055 COMMUNITY	2,952	0.01%	2	0	2	1	3
61 105 ALL GAS TAXES	254	0.00%	0	0	0	0	0
62 110 RMRA-SB1	335,891	0.94%	217	0	217	86	303
64 116 SSWA-STREET REP	78,428	0.22%	51	0	51	20	71
66 120 OSSIP/TRANSPORT	4,464,926	12.55%	2,888	0	2,888	1,145	4,033
67 125 TRAFFIC SAFETY	949	0.00%	1	0	1	0	1
69 130 REFUSE/AB939	7,621	0.02%	5	0	5	2	7
70 132 RECYCLE	11,366	0.03%	7	0	7	3	10
71 134 USED OIL	9,438	0.03%	6	0	6	2	9
77 150 BJA VEST GRANT	120	0.00%	0	0	0	0	0
79 153 SLESF GRANT	4,827	0.01%	3	0	3	1	4
81 158 ATOD	5,215	0.01%	3	0	3	1	5
84 171 PROP 49 GRANT	99,371	0.28%	64	0	64	25	90
86 180 NUISANCE ABATE	16,801	0.05%	11	0	11	4	15
87 182 PICH GRANT	160	0.00%	0	0	0	0	0
90 185 SEWER MAINTENAN	2,589,865	7.28%	1,675	0	1,675	664	2,339
91 190 DRAINAGE MAINT	164,031	0.46%	106	0	106	42	148
94 210 NO BAY AQUEDUCT	9,409	0.03%	6	0	6	2	8
95 211 VEHICLE DEBT SVC	15,595	0.04%	10	0	10	4	14
96 222 V HAR DEBT SV-B	936	0.00%	1	0	1	0	1
98 231 HWY 12 DEBT SVS	4,443	0.01%	3	0	3	1	4
100 300 PARK DEV FD	187,335	0.53%	121	0	121	48	169
101 310 FIRE FACILITY IMPACT FEES	10,857	0.03%	7	0	7	3	10
102 312 POLICE FACILITY IMPACT FEE;	43,882	0.12%	28	0	28	11	40
103 314 MUNICIPAL VEH/EQUIP	20,496	0.06%	13	0	13	5	19
104 320 CAP IMPROV FEES	645,774	1.82%	418	0	418	166	583
106 322 ENERGY SAVINGS PROJECT	252	0.00%	0	0	0	0	0
107 337 WALMART MITIGAT	652,990	1.84%	422	0	422	167	590
108 340 DREDGING FUND	93,629	0.26%	61	0	61	24	85
109 420 LAWLER-MAINT	271,410	0.76%	176	0	176	70	245
110 422 MARINA VILL MAD	48,966	0.14%	32	0	32	13	44
111 425 BLOSSOM MAD	16,103	0.05%	10	0	10	4	15
115 446 PETERSON-CFD	3,809	0.01%	2	0	2	1	3
116 448 RAILROAD AVE-AD	31,716	0.09%	21	0	21	8	29

Dept:6 010 1030 CITY TREASURER

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

INVESTMENTS Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
117 449 VIC HAR-DREDGE	110,376	0.31%	\$71	\$0	\$71	\$28	\$100
118 453 VIC.HAR.ZONE-A	150,551	0.42%	97	0	97	39	136
119 454 VIC.HAR.ZONE-B	27,351	0.08%	18	0	18	7	25
120 455 VIC.HAR.ZONE-C	134,192	0.38%	87	0	87	34	121
121 458 VIC HAR-ZONE E	29,458	0.08%	19	0	19	8	27
122 459 VIC HAR-ZONE F	431,909	1.21%	279	0	279	111	390
124 461 SUISUN CFD#2	9,251	0.03%	6	0	6	2	8
125 462 MCCOY CREEK TZ2	21,189	0.06%	14	0	14	5	19
126 464 MCCOY CREEK PAD	36,714	0.10%	24	0	24	9	33
127 465 AMBERWOOD TZ1	52,741	0.15%	34	0	34	14	48
128 466 PETERSON TZ3	50,000	0.14%	32	0	32	13	45
129 467 SUMMERWOOD TZ5	44,026	0.12%	28	0	28	11	40
130 468 TAX ZONE 6	27,496	0.08%	18	0	18	7	25
131 469 CFD 3	5,111	0.01%	3	0	3	1	5
133 505 SSWA RATE STABILIZATION	304,591	0.86%	197	0	197	78	275
134 506 SSWA CONNECTION	895,688	2.52%	579	0	579	230	809
135 507 SSWA OPER FUND	793,395	2.23%	513	0	513	203	717
136 509 SSWA DEPOSIT	82,629	0.23%	53	0	53	21	75
137 510 SSWA DEPRECIATN	4,027,802	11.32%	2,606	0	2,606	1,033	3,638
138 511 SSWA 2016 BOND PROCEEDS	197,968	0.56%	128	0	128	51	179
139 512 SSWA 2019 BOND PROCEEDS	951,943	2.68%	616	0	616	244	860
140 705 VEH/EQUIP-MAINT	205,177	0.58%	133	0	133	53	185
141 706 VEH/EQU-RPLCMT	1,633,227	4.59%	1,057	0	1,057	419	1,475
142 710 NETWORK MAINT.	246,968	0.69%	160	0	160	63	223
143 712 DISPATCH SERVICES	46,947	0.13%	30	0	30	12	42
144 713 PW MAINT-I.S.	1,611	0.00%	1	0	1	0	1
145 715 LIAB INS RESERV	267,273	0.75%	173	0	173	69	241
146 721 REC/COMMUNITY	26,233	0.07%	17	0	17	7	24
147 750 WRKERS COMP INS	592,854	1.67%	384	0	384	152	536
148 765 UNEMP SELF INS	60,000	0.17%	39	0	39	15	54
149 767 ASSET FORFEITURE	5,203	0.01%	3	0	3	1	5
150 768 PD PROPERTY HOLDING	8,938	0.03%	6	0	6	2	8
151 800 SCHOOL IMPACT FEE	5	0.00%	0	0	0	0	0
152 805 STRONG MOTION FEE	367	0.00%	0	0	0	0	0
153 807 CBSC-SB1473	294	0.00%	0	0	0	0	0
154 808 SB1186	21,746	0.06%	14	0	14	6	20
155 825 BID FEE	1,700	0.00%	1	0	1	0	2
156 830 SEWER DISTRICT	450,152	1.27%	291	0	291	115	407
157 835 GARBAGE TRUST	156,284	0.44%	101	0	101	40	141
160 901 SA/ADMIN FUND	159,121	0.45%	103	0	103	41	144
161 902 RDA OBLIGATION	4,016,876	11.29%	2,599	0	2,599	1,030	3,628
162 903 SA-HOUSING	2,056,110	5.78%	1,330	0	1,330	527	1,857

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

INVESTMENTS Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
163 907 ALMOND GARDENS	168,106	0.47%	\$109	\$0	\$109	\$43	\$152
164 908 RDA ASSET MGMT	79,658	0.22%	52	0	52	20	72
166 919 MARINA FUEL	47,189	0.13%	31	0	31	12	43
167 932 SECTION8 CHOICE	74,046	0.21%	48	0	48	19	67
168 937 2002 HOME REHAB PROG	292,944	0.82%	190	0	190	75	265
169 945 HSG AUTH/ADMIN	63,251	0.18%	41	0	41	16	57
170 946 HUD CARES ADMIN	99,326	0.28%	64	0	64	25	90
171 974 THEATER	36,939	0.10%	24	0	24	9	33
Subtotal	35,569,130	100.00%	23,010	0	23,010	7,498	30,507
Direct Bills					0		0
Total					\$23,010		\$30,507

Basis Units: Cash in Bank, June 20, 2021
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:6 010 1030 CITY TREASURER

Allocation Summary

Department	INVESTMENT TS	Total
2 010 1010 CITY COUNCIL	\$4,093	\$4,093
52 025 ASSET FORFEITUR	0	0
53 026 DONATIONS FUND	11	11
55 037 PG&E MITIGATION	37	37
56 050 SPECIAL EVENTS	82	82
57 051 CHRISTMAS EVENT	9	9
58 052 EVENTS-OTHERS	0	0
59 053 FIREWORKS-ENF	31	31
60 055 COMMUNITY	3	3
61 105 ALL GAS TAXES	0	0
62 110 RMRA-SB1	303	303
64 116 SSWA-STREET REP	71	71
66 120 OSSIP/TRANSPORT	4,033	4,033
67 125 TRAFFIC SAFETY	1	1
69 130 REFUSE/AB939	7	7
70 132 RECYCLE	10	10
71 134 USED OIL	9	9
77 150 BJA VEST GRANT	0	0
79 153 SLESF GRANT	4	4
81 158 ATOD	5	5
84 171 PROP 49 GRANT	90	90
86 180 NUISANCE ABATE	15	15
87 182 PICH GRANT	0	0
90 185 SEWER MAINTENAN	2,339	2,339
91 190 DRAINAGE MAINT	148	148
94 210 NO BAY AQUEDUCT	8	8
95 211 VEHICLE DEBT SVC	14	14
96 222 V HAR DEBT SV-B	1	1
98 231 HWY 12 DEBT SVS	4	4
100 300 PARK DEV FD	169	169
101 310 FIRE FACILITY IMPACT FEES	10	10
102 312 POLICE FACILITY IMPACT FEE;	40	40
103 314 MUNICIPAL VEH/EQUIP	19	19
104 320 CAP IMPROV FEES	583	583
106 322 ENERGY SAVINGS PROJECT	0	0
107 337 WALMART MITIGAT	590	590
108 340 DREDGING FUND	85	85
109 420 LAWLER-MAINT	245	245
110 422 MARINA VILL MAD	44	44
111 425 BLOSSOM MAD	15	15
115 446 PETERSON-CFD	3	3

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:6 010 1030 CITY TREASURER

Allocation Summary

Department	INVESTMENT TS	Total
116 448 RAILROAD AVE-AD	\$29	\$29
117 449 VIC HAR-DREDGE	100	100
118 453 VIC.HAR.ZONE-A	136	136
119 454 VIC.HAR.ZONE-B	25	25
120 455 VIC.HAR.ZONE-C	121	121
121 458 VIC HAR-ZONE E	27	27
122 459 VIC HAR-ZONE F	390	390
124 461 SUISUN CFD#2	8	8
125 462 MCCOY CREEK TZ2	19	19
126 464 MCCOY CREEK PAD	33	33
127 465 AMBERWOOD TZ1	48	48
128 466 PETERSON TZ3	45	45
129 467 SUMMERWOOD TZ5	40	40
130 468 TAX ZONE 6	25	25
131 469 CFD 3	5	5
133 505 SSWA RATE STABILIZATION	275	275
134 506 SSWA CONNECTION	809	809
135 507 SSWA OPER FUND	717	717
136 509 SSWA DEPOSIT	75	75
137 510 SSWA DEPRECIATN	3,638	3,638
138 511 SSWA 2016 BOND PROCEEDS	179	179
139 512 SSWA 2019 BOND PROCEEDS	860	860
140 705 VEH/EQUIP-MAINT	185	185
141 706 VEH/EQU-RPLCMT	1,475	1,475
142 710 NETWORK MAINT.	223	223
143 712 DISPATCH SERVICES	42	42
144 713 PW MAINT-I.S.	1	1
145 715 LIAB INS RESERV	241	241
146 721 REC/COMMUNITY	24	24
147 750 WRKERS COMP INS	536	536
148 765 UNEMP SELF INS	54	54
149 767 ASSET FORFEITURE	5	5
150 768 PD PROPERTY HOLDING	8	8
151 800 SCHOOL IMPACT FEE	0	0
152 805 STRONG MOTION FEE	0	0
153 807 CBSC-SB1473	0	0
154 808 SB1186	20	20
155 825 BID FEE	2	2
156 830 SEWER DISTRICT	407	407
157 835 GARBAGE TRUST	141	141
160 901 SA/ADMIN FUND	144	144

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:6 010 1030 CITY TREASURER

Department	INVESTMEN TS	Total
161 902 RDA OBLIGATION	\$3,628	\$3,628
162 903 SA-HOUSING	1,857	1,857
163 907 ALMOND GARDENS	152	152
164 908 RDA ASSET MGMT	72	72
166 919 MARINA FUEL	43	43
167 932 SECTION8 CHOICE	67	67
168 937 2002 HOME REHAB PROG	265	265
169 945 HSG AUTH/ADMIN	57	57
170 946 HUD CARES ADMIN	90	90
171 974 THEATER	33	33
Total	<u>\$30,507</u>	<u>\$30,507</u>

The City Manager is the Chief Executive Officer of the City. Appointed by the City Council, the City Manager is responsible for the efficient and effective delivery of day-to-day operations of all City departments, programs and services. Responsibilities include elected official support, departmental oversight, budget development, fiscal management, policy implementation, intergovernmental relations, and a variety of special projects and assignments supporting the implementation of the City Council's policies and directives.

010 1710 City Manager costs are distributed by the following functions:

CM - EXPENDITURES - Costs have been allocated based on 2019/20 actual expenditures.

CM - FTE'S - Costs have been allocated based on the number of FTE's.

CM - Direct Charges - Costs have been allocated based on direct charges to Departments/funds.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	CM - EXPENDITURE RES	CM - FTE'S	CM - Direct Charges
Personnel Costs					
Salaries	146,845	0	73,423	73,423	0
Salary % Split		.00%	50.00%	50.00%	.00%
Benefits	26,061	0	13,031	13,031	0
Subtotal - Personnel Costs	172,906	0	86,453	86,453	0
Services & Supplies Cost					
Office Supplies	1,198	0	599	599	0
Phone Svc/Intrn	2,799	0	1,400	1,400	0
Postage	633	0	317	317	0
Prntng/Copy Exp	15,283	0	7,642	7,642	0
Admin Fee	2	0	1	1	0
Field Supplies	0	0	0	0	0
Risk Mgt ID Chg	3,700	0	1,850	1,850	0
Info Tech Chrg	6,300	0	3,150	3,150	0
Other Prof Services	6,953	0	3,477	3,477	0
Travel & Train.	285	0	143	143	0
Membership/Dues	1,619	0	810	810	0
SALARY TRANSFER TO HOME DEP, P	154,051	0	0	0	154,051
Subtotal - Services & Supplies	192,823	0	19,386	19,386	154,051
Department Cost Total	365,729	0	105,839	105,839	154,051
Adjustments to Cost					
Subtotal - Adjustments	0	0	0	0	0
Total Costs After Adjustments	365,729	0	105,839	105,839	154,051
General Admin Distribution		0	0	0	0
Grand Total	<u>\$365,729</u>		<u>\$105,839</u>	<u>\$105,839</u>	<u>\$154,051</u>

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

B. Incoming Costs - (Default Spread Expense%)

Department	First Incoming	Second Incoming	CM - EXPENDITURE RES	CM - FTE'S	CM - Direct Charges
1 CIVIC CENTER LEASE	\$2,441	\$0	\$706	\$706	\$1,028
Subtotal - CIVIC CENTER DEPRECIATION	2,441	0	706	706	1,028
2 Council-Fiscal	888	301	344	344	501
Subtotal - 010 1010 CITY COUNCIL	888	301	344	344	501
4 General Government	470	71	157	157	228
Subtotal - 010 1020 CITY CLERK	470	71	157	157	228
7 CM - EXPENDITURES	0	592	171	171	249
7 CM - FTE'S	0	901	261	261	380
Subtotal - 010 1710 CITY MANAGER	0	1,493	432	432	629
8 HUMAN RESOURCES	0	1,458	422	422	614
Subtotal - 010 1750 HUMAN RESOURCES	0	1,458	422	422	614
11 ACCOUNTING	0	1,598	462	462	673
Subtotal - 010 1820 ACCOUNTING PF	0	1,598	462	462	673
13 FTE'S	0	564	163	163	238
13 EXPENDITURES	0	771	223	223	325
13 LEGAL EXPENSE	0	1,897	549	549	799
Subtotal - 010 1910 NON-DEPARTMENTAL	0	3,232	935	935	1,361
26 Building Maintenance	0	2,276	659	659	959
Subtotal - 010 3350 BUILDING MAINTENANCE	0	2,276	659	659	959
Total Incoming	3,798	10,430	4,118	4,118	5,993

C. Total Allocated

	\$379,957	\$109,957	\$109,957	\$109,957	\$160,044
		28.94%		28.94%	42.12%

Dept:7 010 1710 CITY MANAGER

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	157,608	0.41%	\$441	\$0	\$441	\$0	\$441
3 010 1015 CITIZEN GOVERNANCE	14,750	0.04%	41	0	41	1	42
4 010 1020 CITY CLERK	84,476	0.22%	236	0	236	0	236
5 010 1025 ELECTIONS	31,048	0.08%	87	0	87	2	89
6 010 1030 CITY TREASURER	22,863	0.06%	64	0	64	0	64
7 010 1710 CITY MANAGER	211,678	0.55%	592	0	592	0	592
8 010 1750 HUMAN RESOURCES	170,767	0.45%	478	0	478	14	491
9 010 1810 FINANCE ADMIN	76,628	0.20%	214	0	214	6	220
10 010 1815 INVESTMENTS PROGRAM	52,603	0.14%	147	0	147	4	151
11 010 1820 ACCOUNTING PROGRAM	275,250	0.72%	770	0	770	22	792
12 010 1830 UTILITY BILLING	717,089	1.88%	2,006	0	2,006	57	2,063
13 010 1910 NON-DEPARTMENTAL	706,357	1.85%	1,976	0	1,976	56	2,032
15 010 2310 PD Chief Office	736,896	1.93%	2,061	0	2,061	59	2,120
16 010 2320 PD/Support Svcs	1,326,765	3.47%	3,711	0	3,711	106	3,817
17 010 2326 CODE ENFORCE PR	309,004	0.81%	864	0	864	25	889
18 010 2350 POLICE OPS	4,484,495	11.73%	12,542	0	12,542	358	12,901
19 010 2600 FIRE ADMIN	513,332	1.34%	1,436	0	1,436	41	1,477
20 010 2610 FIRE OPS DIVISION	2,043,751	5.35%	5,716	0	5,716	163	5,879
21 010 2615 COVID-19	255,399	0.67%	714	0	714	20	735
22 010 2617 FIRE STRIKE	400,886	1.05%	1,121	0	1,121	32	1,153
23 010 2618 FIRE INCIDENT	16,990	0.04%	48	0	48	1	49
24 010 2620 EMERGENCY PREP	187,757	0.49%	525	0	525	15	540
25 010 3310 BLDG & SAFETY PR	331,092	0.87%	926	0	926	26	952
26 010 3350 BUILDING MAINT	258,391	0.68%	723	0	723	21	743
27 010 3363 TRASH ENCLOSURE	45,309	0.12%	127	0	127	4	130
29 010 3410 CURR/ADV PLANNING	172,125	0.45%	481	0	481	14	495
32 010 3505 ECON DEV/GF	73,357	0.19%	205	0	205	6	211
33 010 6005 PW ADMIN	96,183	0.25%	269	0	269	8	277
34 010 6007 PW-SSWA SUPPORT	149,227	0.39%	417	0	417	12	429
35 010 6010 ENGINEERING SUPPT	159,732	0.42%	447	0	447	13	460
36 010 6330 LANDSCAPE MAINT	272,704	0.71%	763	0	763	22	784
37 010 8610 RECREATION PROG	265,128	0.69%	742	0	742	21	763
39 010 8615 DAN O ROOT PROG	50	0.00%	0	0	0	0	0
40 010 8617 CRESCENT AFTER	210	0.00%	1	0	1	0	1
42 010 8618 PRESCHOOL	12,870	0.03%	36	0	36	1	37
44 010 8670 GOLF CENTER PGM	49,828	0.13%	139	0	139	4	143
45 010 8680 SOFTBALL PROGRAM	96,159	0.25%	269	0	269	8	277
46 010 8732 LIBRARY LEASE	4,343	0.01%	12	0	12	0	12
47 010 8750 COMMUNITY CTR	181,199	0.47%	507	0	507	14	521
48 010 8760 SENIOR CTR OPS	97,706	0.26%	273	0	273	8	281
53 026 DONATIONS FUND	16,879	0.04%	47	0	47	1	49
55 037 PG&E MITIGATION	2,386	0.01%	7	0	7	0	7

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
56 050 SPECIAL EVENTS	150	0.00%	\$0	\$0	\$0	\$0	\$0
57 051 CHRISTMAS EVENT	602	0.00%	2	0	2	0	2
58 052 EVENTS-OTHERS	2,405	0.01%	7	0	7	0	7
59 053 FIREWORKS-ENF	57,197	0.15%	160	0	160	5	165
61 105 ALL GAS TAXES	703,902	1.84%	1,969	0	1,969	56	2,025
63 115 TRANS:CIP FUNDS	1,130,387	2.96%	3,161	0	3,161	90	3,252
64 116 SSWA-STREET REP	89,983	0.24%	252	0	252	7	259
65 117 TRAIN DEPOT O&M	19,999	0.05%	56	0	56	2	58
66 120 OSSIP/TRANSPORT	39,921	0.10%	112	0	112	3	115
68 126 CDBG-CV1 GRANT	28,500	0.07%	80	0	80	2	82
69 130 REFUSE/AB939	54,380	0.14%	152	0	152	4	156
70 132 RECYCLE	9,950	0.03%	28	0	28	1	29
71 134 USED OIL	6,569	0.02%	18	0	18	1	19
74 139 HHW	5,000	0.01%	14	0	14	0	14
75 142 BOATING SAFETY	50,410	0.13%	141	0	141	4	145
79 153 SLESF GRANT	151,900	0.40%	425	0	425	12	437
80 156 OTS GRANT	36,999	0.10%	103	0	103	3	106
82 161 FIRE EQUIP ACQ	8,772	0.02%	25	0	25	1	25
83 168 CARES ACT	359,536	0.94%	1,006	0	1,006	29	1,034
84 171 PROP 49 GRANT	141,162	0.37%	395	0	395	11	406
85 176 SAFE ROUTE TO SCHOOL	968	0.00%	3	0	3	0	3
86 180 NUISANCE ABATE	2,023	0.01%	6	0	6	0	6
88 183 VESSEL GRANT	23,125	0.06%	65	0	65	2	67
89 184 PLANNING GRANT	21,572	0.06%	60	0	60	2	62
90 185 SEWER MAINTENAN	241,771	0.63%	676	0	676	19	696
91 190 DRAINAGE MAINT	157,866	0.41%	442	0	442	13	454
92 202 ENERGY SAVINGS DEBT	301,934	0.79%	844	0	844	24	869
93 203 SUN RIDGE SYSTEM DEBT	60,342	0.16%	169	0	169	5	174
94 210 NO BAY AQUEDUCT	80,448	0.21%	225	0	225	6	231
95 211 VEHICLE DEBT SVC	83,732	0.22%	234	0	234	7	241
96 222 V HAR DEBT SV-B	1,700	0.00%	5	0	5	0	5
98 231 HWY 12 DEBT SVS	24	0.00%	0	0	0	0	0
100 300 PARK DEV FD	5,150	0.01%	14	0	14	0	15
102 312 POLICE FACILITY IMPACT FEE:	320,976	0.84%	898	0	898	26	923
103 314 MUNICIPAL VEH/EQUIP	36,188	0.09%	101	0	101	3	104
104 320 CAP IMPROV FEES	138,367	0.36%	387	0	387	11	398
106 322 ENERGY SAVINGS PROJECT	309,523	0.81%	866	0	866	25	890
108 340 DREDGING FUND	48,797	0.13%	136	0	136	4	140
109 420 LAWLER-MAINT	811,042	2.12%	2,268	0	2,268	65	2,333
110 422 MARINA VILL MAD	2,565	0.01%	7	0	7	0	7
111 425 BLOSSOM MAD	20,705	0.05%	58	0	58	2	60
112 430 HERITAGE MAD	174,344	0.46%	488	0	488	14	502

Dept:7 010 1710 CITY MANAGER

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
113 435 MTBELLO-MAINT	52,077	0.14%	\$146	\$0	\$146	\$4	\$150
114 445 PETERSON-MAINT	240,558	0.63%	673	0	673	19	692
115 446 PETERSON-CFD	3,052	0.01%	9	0	9	0	9
116 448 RAILROAD AVE-AD	12,991	0.03%	36	0	36	1	37
117 449 VIC HAR-DREDGE	3,243	0.01%	9	0	9	0	9
118 453 VIC.HAR.ZONE-A	55,198	0.14%	154	0	154	4	159
119 454 VIC.HAR.ZONE-B	19,512	0.05%	55	0	55	2	56
120 455 VIC.HAR.ZONE-C	172,978	0.45%	484	0	484	14	498
121 458 VIC HAR-ZONE E	70,768	0.19%	198	0	198	6	204
122 459 VIC HAR-ZONE F	37,586	0.10%	105	0	105	3	108
123 460 HWY12 LANDSCAPE	37,438	0.10%	105	0	105	3	108
124 461 SUISUN CFD#2	13,883	0.04%	39	0	39	1	40
125 462 MCCOY CREEK TZ2	7,645	0.02%	21	0	21	1	22
126 464 MCCOY CREEK PAD	6,173	0.02%	17	0	17	0	18
127 465 AMBERWOOD TZ1	13,416	0.04%	38	0	38	1	39
128 466 PETERSON TZ3	10,219	0.03%	29	0	29	1	29
129 467 SUMMERWOOD TZ5	8,722	0.02%	24	0	24	1	25
130 468 TAX ZONE 6	26,841	0.07%	75	0	75	2	77
131 469 CFD 3	3,339	0.01%	9	0	9	0	10
132 501 SSWA 93 TRUSTEE	631,980	1.65%	1,768	0	1,768	51	1,818
134 506 SSWA CONNECTION	887	0.00%	2	0	2	0	3
135 507 SSWA OPER FUND	6,276,290	16.41%	17,553	0	17,553	502	18,055
137 510 SSWA DEPRECIATN	97,866	0.26%	274	0	274	8	282
138 511 SSWA 2016 BOND PROCEEDS	1,107	0.00%	3	0	3	0	3
139 512 SSWA 2019 BOND PROCEEDS	1,063	0.00%	3	0	3	0	3
140 705 VEH/EQUIP-MAINT	79,739	0.21%	223	0	223	6	229
141 706 VEH/EQU-RPLCMT	429,944	1.12%	1,202	0	1,202	34	1,237
142 710 NETWORK MAINT.	372,157	0.97%	1,041	0	1,041	30	1,071
143 712 DISPATCH SERVICES	1,118,317	2.92%	3,128	0	3,128	89	3,217
144 713 PW MAINT-I.S.	1,044,514	2.73%	2,921	0	2,921	83	3,005
145 715 LIAB INS RESERV	551,152	1.44%	1,541	0	1,541	44	1,586
147 750 WRKERS COMP INS	668,652	1.75%	1,870	0	1,870	53	1,924
148 765 UNEMP SELF INS	76,616	0.20%	214	0	214	6	220
160 901 SA/ADMIN FUND	232,978	0.61%	652	0	652	19	670
161 902 RDA OBLIGATION	111,054	0.29%	311	0	311	9	319
162 903 SA-HOUSING	330,991	0.87%	926	0	926	26	952
163 907 ALMOND GARDENS	309,829	0.81%	867	0	867	25	891
164 908 RDA ASSET MGMT	58,787	0.15%	164	0	164	5	169
165 909 MARINA	982,181	2.57%	2,747	0	2,747	79	2,825
166 919 MARINA FUEL	50,107	0.13%	140	0	140	4	144
167 932 SECTION8 CHOICE	2,370,551	6.20%	6,630	0	6,630	189	6,819
169 945 HSG AUTHI/ADMIN	315,701	0.83%	883	0	883	25	908

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
170 946 HUD CARES ADMIN	13,768	0.04%	\$39	\$0	\$39	\$1	\$40
171 974 THEATER	4,145	0.01%	12	0	12	0	12
172 980 BAY HOMES CORP	487,897	1.28%	1,365	0	1,365	39	1,404
Subtotal	38,236,068	100.00%	106,938	0	106,938	3,018	109,957
Direct Bills					0		0
Total					\$106,938		\$109,957

Basis Units: 2020/21 Actual Expenditures
Source:

Dept:7 010 1710 CITY MANAGER

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - FTE'S Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	5.00	5.62%	\$6,008	\$0	\$6,008	\$0	\$6,008
4 010 1020 CITY CLERK	1.45	1.63%	1,742	0	1,742	0	1,742
6 010 1030 CITY TREASURER	1.00	1.12%	1,202	0	1,202	0	1,202
7 010 1710 CITY MANAGER	0.75	0.84%	901	0	901	0	901
8 010 1750 HUMAN RESOURCES	0.60	0.67%	721	0	721	22	743
9 010 1810 FINANCE ADMIN	0.15	0.17%	180	0	180	6	186
10 010 1815 INVESTMENTS PROGRAM	0.45	0.51%	541	0	541	17	558
11 010 1820 ACCOUNTING PROGRAM	1.96	2.20%	2,355	0	2,355	73	2,428
12 010 1830 UTILITY BILLING	3.65	4.10%	4,386	0	4,386	136	4,522
15 010 2310 PD Chief Office	2.00	2.25%	2,403	0	2,403	75	2,478
17 010 2326 CODE ENFORCE PR	3.50	3.93%	4,205	0	4,205	131	4,336
18 010 2350 POLICE OPS	22.00	24.72%	26,434	0	26,434	822	27,256
19 010 2600 FIRE ADMIN	2.50	2.81%	3,004	0	3,004	93	3,097
20 010 2610 FIRE OPS DIVISION	7.00	7.87%	8,411	0	8,411	261	8,672
24 010 2620 EMERGENCY PREP	0.50	0.56%	601	0	601	19	619
25 010 3310 BLDG & SAFTY PR	1.10	1.24%	1,322	0	1,322	41	1,363
26 010 3350 BUILDING MAINT	1.05	1.18%	1,262	0	1,262	39	1,301
29 010 3410 CURR/ADV PLANNING	0.70	0.79%	841	0	841	26	867
32 010 3505 ECON DEV/GF	0.15	0.17%	180	0	180	6	186
33 010 6005 PW ADMIN	0.68	0.76%	817	0	817	25	842
34 010 6007 PW-SSWA SUPPORT	0.70	0.79%	841	0	841	26	867
35 010 6010 ENGINEERING SUPPT	0.55	0.62%	661	0	661	21	681
37 010 8610 RECREATION PROG	1.02	1.15%	1,226	0	1,226	38	1,264
42 010 8618 PRESCHOOL	0.10	0.11%	120	0	120	4	124
44 010 8670 GOLF CENTER PGM	0.28	0.31%	336	0	336	10	347
45 010 8680 SOFTBALL PROGRAM	0.30	0.34%	360	0	360	11	372
47 010 8750 COMMUNITY CTR	0.75	0.84%	901	0	901	28	929
48 010 8760 SENIOR CTR OPS	0.29	0.33%	348	0	348	11	359
61 105 ALL GAS TAXES	0.67	0.75%	805	0	805	25	830
69 130 REFUSE/AB939	0.15	0.17%	180	0	180	6	186
84 171 PROP 49 GRANT	0.16	0.18%	192	0	192	6	198
90 185 SEWER MAINTENAN	0.73	0.82%	877	0	877	27	904
91 190 DRAINAGE MAINT	0.17	0.19%	204	0	204	6	211
140 705 VEH/EQUIP-MAINT	0.20	0.22%	240	0	240	7	248
142 710 NETWORK MAINT.	1.15	1.29%	1,382	0	1,382	43	1,425
143 712 DISPATCH SERVICES	9.50	10.67%	11,415	0	11,415	355	11,770
144 713 PW MAINT-I.S.	11.00	12.36%	13,217	0	13,217	411	13,628
145 715 LIAB INS RESERV	0.20	0.22%	240	0	240	7	248
147 750 WRKERS COMP INS	0.20	0.22%	240	0	240	7	248
160 901 SA/ADMIN FUND	0.74	0.83%	889	0	889	28	917
162 903 SA-HOUSING	1.05	1.18%	1,262	0	1,262	39	1,301
165 909 MARINA	1.10	1.24%	1,322	0	1,322	41	1,363

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - FTE'S Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
166 919 MARINA FUEL	0.15	0.17%	\$180	\$0	\$180	\$6	\$186
169 945 HSG AUTH/ADMIN	1.65	1.85%	1,983	0	1,983	62	2,044
Subtotal	89.00	100.00%	106,938	0	106,938	3,018	109,957
Direct Bills					0		0
Total					\$106,938		\$109,957

Basis Units: Number of FTE's
Source:

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

CM - Direct Charges Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
4 010 1020 CITY CLERK	51,342	33.33%	\$51,875	\$(51,342)	\$533	\$0	\$533
12 010 1830 UTILITY BILLING	45,650	29.63%	46,124	(45,650)	474	1,953	2,427
32 010 3505 ECON DEV/GF	45,650	29.63%	46,124	(45,650)	474	1,953	2,427
160 901 SA/ADMIN FUND	11,409	7.41%	11,527	(11,409)	118	488	607
Subtotal	154,051	100.00%	155,651	(154,051)	1,600	4,393	5,993
Direct Bills					154,051		154,051
Total					<u>\$155,651</u>		<u>\$160,044</u>

Basis Units: Direct charges to Departments/ Funds

Source:

Dept:7 010 1710 CITY MANAGER

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	CM - EXPENDITURE RES	CM - FTE'S	CM - Direct Charges	Total
0 Direct Billed	\$0	\$0	\$154,051	\$154,051
2 010 1010 CITY COUNCIL	441	6,008	0	6,449
3 010 1015 CITIZEN GOVERNANCE	42	0	0	42
4 010 1020 CITY CLERK	236	1,742	533	2,512
5 010 1025 ELECTIONS	89	0	0	89
6 010 1030 CITY TREASURER	64	1,202	0	1,265
7 010 1710 CITY MANAGER	592	901	0	1,493
8 010 1750 HUMAN RESOURCES	491	743	0	1,235
9 010 1810 FINANCE ADMIN	220	186	0	406
10 010 1815 INVESTMENTS PROGRAM	151	558	0	709
11 010 1820 ACCOUNTING PROGRAM	792	2,428	0	3,220
12 010 1830 UTILITY BILLING	2,063	4,522	2,427	9,012
13 010 1910 NON-DEPARTMENTAL	2,032	0	0	2,032
15 010 2310 PD Chief Office	2,120	2,478	0	4,598
16 010 2320 PD/Support Svc	3,817	0	0	3,817
17 010 2326 CODE ENFORCE PR	889	4,336	0	5,225
18 010 2350 POLICE OPS	12,901	27,256	0	40,157
19 010 2600 FIRE ADMIN	1,477	3,097	0	4,574
20 010 2610 FIRE OPS DIVISION	5,879	8,672	0	14,552
21 010 2615 COVID-19	735	0	0	735
22 010 2617 FIRE STRIKE	1,153	0	0	1,153
23 010 2618 FIRE INCIDENT	49	0	0	49
24 010 2620 EMERGENCY PREP	540	619	0	1,160
25 010 3310 BLDG & SAFETY PR	952	1,363	0	2,315
26 010 3350 BUILDING MAINT	743	1,301	0	2,044
27 010 3363 TRASH ENCLOSURE	130	0	0	130
29 010 3410 CURR/ADV PLANNING	495	867	0	1,362
32 010 3505 ECON DEV/GF	211	186	2,427	2,824
33 010 6005 PW ADMIN	277	842	0	1,119
34 010 6007 PW-SSWA SUPPORT	429	867	0	1,297
35 010 6010 ENGINEERING SUPPT	460	681	0	1,141
36 010 6330 LANDSCAPE MAINT	784	0	0	784
37 010 8610 RECREATION PROG	763	1,264	0	2,026
39 010 8615 DAN O ROOT PROG	0	0	0	0
40 010 8617 CRESCENT AFTER	1	0	0	1
42 010 8618 PRESCHOOL	37	124	0	161
44 010 8670 GOLF CENTER PGM	143	347	0	490
45 010 8680 SOFTBALL PROGRAM	277	372	0	648
46 010 8732 LIBRARY LEASE	12	0	0	12
47 010 8750 COMMUNITY CTR	521	929	0	1,450
48 010 8760 SENIOR CTR OPS	281	359	0	640

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	CM - EXPENDITURE RES	CM - FTE'S	CM - Direct Charges	Total
53 026 DONATIONS FUND	\$49	\$0	\$0	\$49
55 037 PG&E MITIGATION	7	0	0	7
56 050 SPECIAL EVENTS	0	0	0	0
57 051 CHRISTMAS EVENT	2	0	0	2
58 052 EVENTS-OTHERS	7	0	0	7
59 053 FIREWORKS-ENF	165	0	0	165
61 105 ALL GAS TAXES	2,025	830	0	2,855
63 115 TRANS.CIP FUNDS	3,252	0	0	3,252
64 116 SSWA-STREET REP	259	0	0	259
65 117 TRAIN DEPOT O&M	58	0	0	58
66 120 OSSIP/TRANSPORT	115	0	0	115
68 126 CDBG-CV1 GRANT	82	0	0	82
69 130 REFUSE/AB939	156	186	0	342
70 132 RECYCLE	29	0	0	29
71 134 USED OIL	19	0	0	19
74 139 HHW	14	0	0	14
75 142 BOATING SAFETY	145	0	0	145
79 153 SLESF GRANT	437	0	0	437
80 156 OTS GRANT	106	0	0	106
82 161 FIRE EQUIP ACQ	25	0	0	25
83 168 CARES ACT	1,034	0	0	1,034
84 171 PROP 49 GRANT	406	198	0	604
85 176 SAFE ROUTE TO SCHOOL	3	0	0	3
86 180 NUISANCE ABATE	6	0	0	6
88 183 VESSEL GRANT	67	0	0	67
89 184 PLANNING GRANT	62	0	0	62
90 185 SEWER MAINTENAN	696	904	0	1,600
91 190 DRAINAGE MAINT	454	211	0	665
92 202 ENERGY SAVINGS DEBT	869	0	0	869
93 203 SUN RIDGE SYSTEM DEBT	174	0	0	174
94 210 NO BAY AQUEDUCT	231	0	0	231
95 211 VEHICLE DEBT SVC	241	0	0	241
96 222 V HAR DEBT SV-B	5	0	0	5
98 231 HWY 12 DEBT SVS	0	0	0	0
100 300 PARK DEV FD	15	0	0	15
102 312 POLICE FACILITY IMPACT FEE;	923	0	0	923
103 314 MUNICIPAL VEH/EQUIP	104	0	0	104
104 320 CAP IMPROV FEES	398	0	0	398
106 322 ENERGY SAVINGS PROJECT	890	0	0	890
108 340 DREDGING FUND	140	0	0	140
109 420 LAWLER-MAINT	2,333	0	0	2,333

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	CM - EXPENDITURE RES	CM - FTE'S	CM - Direct Charges	Total
110 422 MARINA VILL MAD	\$7	\$0	\$0	\$7
111 425 BLOSSOM MAD	60	0	0	60
112 430 HERITAGE MAD	502	0	0	502
113 435 MTBELLO-MAINT	150	0	0	150
114 445 PETERSON-MAINT	692	0	0	692
115 446 PETERSON-CFD	9	0	0	9
116 448 RAILROAD AVE-AD	37	0	0	37
117 449 VIC HAR-DREDGE	9	0	0	9
118 453 VIC.HAR.ZONE-A	159	0	0	159
119 454 VIC.HAR.ZONE-B	56	0	0	56
120 455 VIC.HAR.ZONE-C	498	0	0	498
121 458 VIC HAR-ZONE E	204	0	0	204
122 459 VIC HAR-ZONE F	108	0	0	108
123 460 HWY12 LANDSCAPE	108	0	0	108
124 461 SUISUN CFD#2	40	0	0	40
125 462 MCCOY CREEK TZ2	22	0	0	22
126 464 MCCOY CREEK PAD	18	0	0	18
127 465 AMBERWOOD TZ1	39	0	0	39
128 466 PETERSON TZ3	29	0	0	29
129 467 SUMMERWOOD TZ5	25	0	0	25
130 468 TAX ZONE 6	77	0	0	77
131 469 CFD 3	10	0	0	10
132 501 SSWA 93 TRUSTEE	1,818	0	0	1,818
134 506 SSWA CONNECTION	3	0	0	3
135 507 SSWA OPER FUND	18,055	0	0	18,055
137 510 SSWA DEPRECIATN	282	0	0	282
138 511 SSWA 2016 BOND PROCEEDS	3	0	0	3
139 512 SSWA 2019 BOND PROCEEDS	3	0	0	3
140 705 VEH/EQUIP-MAINT	229	248	0	477
141 706 VEH/EQU-RPLCMT	1,237	0	0	1,237
142 710 NETWORK MAINT.	1,071	1,425	0	2,495
143 712 DISPATCH SERVICES	3,217	11,770	0	14,987
144 713 PW MAINT-I.S.	3,005	13,628	0	16,633
145 715 LIAB INS RESERV	1,586	248	0	1,833
147 750 WRKERS COMP INS	1,924	248	0	2,171
148 765 UNEMP SELF INS	220	0	0	220
160 901 SA/ADMIN FUND	670	917	607	2,194
161 902 RDA OBLIGATION	319	0	0	319
162 903 SA-HOUSING	952	1,301	0	2,253
163 907 ALMOND GARDENS	891	0	0	891
164 908 RDA ASSET MGMT	169	0	0	169

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:7 010 1710 CITY MANAGER

Allocation Summary

Department	CM - EXPENDITURE RES	CM - FTE'S	CM - Direct Charges	Total
165 909 MARINA	\$2,825	\$1,363	\$0	\$4,188
166 919 MARINA FUEL	144	186	0	330
167 932 SECTION8 CHOICE	6,819	0	0	6,819
169 945 HSG AUTH/ADMIN	908	2,044	0	2,952
170 946 HUD CARES ADMIN	40	0	0	40
171 974 THEATER	12	0	0	12
172 980 BAY HOMES CORP	1,404	0	0	1,404
Total	\$109,957	\$109,957	\$160,044	\$379,957

010 1750 HUMAN RESOURCES
Nature and Extent of Services

The Human Resources Division provides services that include employee recruitment, personnel administration, labor relations, liability and property risk management, Workers' Compensation and Unemployment Insurance administration, public information, and special fiscal and management studies. This division also serves on and coordinates activities with the ABAG Pooled Liability Assurance Network Board of Directors and the Local Agency Workers' Compensation Excess JPA Board of Directors.

010 1750 Human Resources costs are distributed by the following function:

HUMAN RESOURCES - Costs have been allocated based on the number of FTE's.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:8 010 1750 HUMAN RESOURCES

A. Department Costs					
Description		Amount	General Admin	HUMAN RESOURCE	\$
Personnel Costs					
Salaries	S1	62,460	0	62,460	
Salary % Split			.00%	100.00%	
Benefits	S	9,115	0	9,115	
Subtotal - Personnel Costs		71,575	0	71,575	
Services & Supplies Cost					
Travel Training	S	597	0	597	
Office Supplies	S	1,222	0	1,222	
Sftwre/Svc/Intrn	S	0	0	0	
Phone Svcs	S	59	0	59	
Admin Fee	S	1	0	1	
Field Supplies	S	106	0	106	
Info Tech Chg	S	6,400	0	6,400	
Memberships/Dues	S	3,745	0	3,745	
Prof Studies	S	85,717	0	85,717	
E-Gadgets Other	S	45	0	45	
Risk Mgt ID Chg	S	1,300	0	1,300	
Subtotal - Services & Supplies		99,192	0	99,192	
Department Cost Total		170,767	0	170,767	
Adjustments to Cost					
Subtotal - Adjustments		0	0	0	
Total Costs After Adjustments		170,767	0	170,767	
General Admin Distribution					
			0	0	
Grand Total		<u>\$170,767</u>		<u>\$170,767</u>	

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:8 010 1750 HUMAN RESOURCES

Department	First Incoming	Second Incoming	HUMAN RESOURCES
2 Council-Fiscal	\$716	\$243	\$960
Subtotal - 010 1010 CITY COUNCIL	716	243	960
4 General Government	379	58	437
Subtotal - 010 1020 CITY CLERK	379	58	437
7 CM - EXPENDITURES	478	14	491
7 CM - FTE'S	721	22	743
Subtotal - 010 1710 CITY MANAGER	1,199	36	1,235
8 HUMAN RESOURCES	0	1,167	1,167
Subtotal - 010 1750 HUMAN RESOUF	0	1,167	1,167
11 ACCOUNTING	0	1,289	1,289
Subtotal - 010 1820 ACCOUNTING PF	0	1,289	1,289
13 FTE'S	0	451	451
13 EXPENDITURES	0	622	622
13 LEGAL EXPENSE	0	1,530	1,530
Subtotal - 010 1910 NON-DEPARTME	0	2,604	2,604
26 Building Maintenance	0	1,821	1,821
Subtotal - 010 3350 BUILDING MAINT	0	1,821	1,821
Total Incoming	<u>2,294</u>	<u>7,217</u>	<u>9,511</u>
C. Total Allocated	<u><u>\$180,278</u></u>	<u><u>\$180,278</u></u>	<u><u>100.00%</u></u>

Dept:8 010 1750 HUMAN RESOURCES

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

HUMAN RESOURCES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	5.00	5.62%	\$9,723	\$0	\$9,723	\$0	\$9,723
4 010 1020 CITY CLERK	1.45	1.63%	2,820	0	2,820	0	2,820
6 010 1030 CITY TREASURER	1.00	1.12%	1,945	0	1,945	0	1,945
7 010 1710 CITY MANAGER	0.75	0.84%	1,458	0	1,458	0	1,458
8 010 1750 HUMAN RESOURCES	0.60	0.67%	1,167	0	1,167	0	1,167
9 010 1810 FINANCE ADMIN	0.15	0.17%	292	0	292	13	305
10 010 1815 INVESTMENTS PROGRAM	0.45	0.51%	875	0	875	40	916
11 010 1820 ACCOUNTING PROGRAM	1.96	2.20%	3,811	0	3,811	176	3,988
12 010 1830 UTILITY BILLING	3.65	4.10%	7,097	0	7,097	328	7,426
15 010 2310 PD Chief Office	2.00	2.25%	3,889	0	3,889	180	4,069
17 010 2326 CODE ENFORCE PR	3.50	3.93%	6,806	0	6,806	315	7,121
18 010 2350 POLICE OPS	22.00	24.72%	42,779	0	42,779	1,980	44,759
19 010 2600 FIRE ADMIN	2.50	2.81%	4,861	0	4,861	225	5,086
20 010 2610 FIRE OPS DIVISION	7.00	7.87%	13,612	0	13,612	630	14,241
24 010 2620 EMERGENCY PREP	0.50	0.56%	972	0	972	45	1,017
25 010 3310 BLDG & SAFTY PR	1.10	1.24%	2,139	0	2,139	99	2,238
26 010 3350 BUILDING MAINT	1.05	1.18%	2,042	0	2,042	94	2,136
29 010 3410 CURR/ADV PLANNING	0.70	0.79%	1,361	0	1,361	63	1,424
32 010 3505 ECON DEV/GF	0.15	0.17%	292	0	292	13	305
33 010 6005 PW ADMIN	0.68	0.76%	1,322	0	1,322	61	1,383
34 010 6007 PW-SSWA SUPPORT	0.70	0.79%	1,361	0	1,361	63	1,424
35 010 6010 ENGINEERING SUPPT	0.55	0.62%	1,069	0	1,069	49	1,119
37 010 8610 RECREATION PROG	1.02	1.15%	1,983	0	1,983	92	2,075
42 010 8618 PRESCHOOL	0.10	0.11%	194	0	194	9	203
44 010 8670 GOLF CENTER PGM	0.28	0.31%	544	0	544	25	570
45 010 8680 SOFTBALL PROGRAM	0.30	0.34%	583	0	583	27	610
47 010 8750 COMMUNITY CTR	0.75	0.84%	1,458	0	1,458	67	1,526
48 010 8760 SENIOR CTR OPS	0.29	0.33%	564	0	564	26	590
61 105 ALL GAS TAXES	0.67	0.75%	1,303	0	1,303	60	1,363
69 130 REFUSE/AB939	0.15	0.17%	292	0	292	13	305
84 171 PROP 49 GRANT	0.16	0.18%	311	0	311	14	326
90 185 SEWER MAINTENAN	0.73	0.82%	1,419	0	1,419	66	1,485
91 190 DRAINAGE MAINT	0.17	0.19%	331	0	331	15	346
140 705 VEH/EQUIP-MAINT	0.20	0.22%	389	0	389	18	407
142 710 NETWORK MAINT.	1.15	1.29%	2,236	0	2,236	103	2,340
143 712 DISPATCH SERVICES	9.50	10.67%	18,473	0	18,473	855	19,328
144 713 PW MAINT-I.S.	11.00	12.36%	21,390	0	21,390	990	22,379
145 715 LIAB INS RESERV	0.20	0.22%	389	0	389	18	407
147 750 WRKERS COMP INS	0.20	0.22%	389	0	389	18	407
160 901 SA/ADMIN FUND	0.74	0.83%	1,439	0	1,439	67	1,506
162 903 SA-HOUSING	1.05	1.18%	2,042	0	2,042	94	2,136
165 909 MARINA	1.10	1.24%	2,139	0	2,139	99	2,238

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:8 010 1750 HUMAN RESOURCES

HUMAN RESOURCES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
166 919 MARINA FUEL	0.15	0.17%	\$292	\$0	\$292	\$13	\$305
169 945 HSG AUTH/ADMIN	1.65	1.85%	3,208	0	3,208	148	3,357
Subtotal	89.00	100.00%	173,061	0	173,061	7,217	180,278
Direct Bills					0		0
Total					\$173,061		\$180,278

Basis Units: Number of FTE's
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:8 010 1750 HUMAN RESOURCES

Department	HUMAN RESOURCES	Total
2 010 1010 CITY COUNCIL	\$9,723	\$9,723
4 010 1020 CITY CLERK	2,820	2,820
6 010 1030 CITY TREASURER	1,945	1,945
7 010 1710 CITY MANAGER	1,458	1,458
8 010 1750 HUMAN RESOURCES	1,167	1,167
9 010 1810 FINANCE ADMIN	305	305
10 010 1815 INVESTMENTS PROGRAM	916	916
11 010 1820 ACCOUNTING PROGRAM	3,988	3,988
12 010 1830 UTILITY BILLING	7,426	7,426
15 010 2310 PD Chief Office	4,069	4,069
17 010 2326 CODE ENFORCE PR	7,121	7,121
18 010 2350 POLICE OPS	44,759	44,759
19 010 2600 FIRE ADMIN	5,086	5,086
20 010 2610 FIRE OPS DIVISION	14,241	14,241
24 010 2620 EMERGENCY PREP	1,017	1,017
25 010 3310 BLDG & SAFTY PR	2,238	2,238
26 010 3350 BUILDING MAINT	2,136	2,136
29 010 3410 CURR/ADV PLANNG	1,424	1,424
32 010 3505 ECON DEV/GF	305	305
33 010 6005 PW ADMIN	1,383	1,383
34 010 6007 PW-SSWA SUPPORT	1,424	1,424
35 010 6010 ENGINEERING SUPPT	1,119	1,119
37 010 8610 RECREATION PROG	2,075	2,075
42 010 8618 PRESCHOOL	203	203
44 010 8670 GOLF CENTER PGM	570	570
45 010 8680 SOFTBALL PROGRAM	610	610
47 010 8750 COMMUNITY CTR	1,526	1,526
48 010 8760 SENIOR CTR OPS	590	590
61 105 ALL GAS TAXES	1,363	1,363
69 130 REFUSE/AB939	305	305
84 171 PROP 49 GRANT	326	326
90 185 SEWER MAINTENAN	1,485	1,485
91 190 DRAINAGE MAINT	346	346
140 705 VEH/EQUIP-MAINT	407	407
142 710 NETWORK MAINT.	2,340	2,340
143 712 DISPATCH SERVICES	19,328	19,328
144 713 PW MAINT-I.S.	22,379	22,379
145 715 LIAB INS RESERV	407	407
147 750 WRKERS COMP INS	407	407
160 901 SA/ADMIN FUND	1,506	1,506
162 903 SA-HOUSING	2,136	2,136

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:8 010 1750 HUMAN RESOURCES

Allocation Summary	Department	HUMAN RESOURCES	Total
	165 909 MARINA	\$2,238	\$2,238
	166 919 MARINA FUEL	305	305
	169 945 HSG AUTH/ADMIN	3,357	3,357
	Total	\$180,278	\$180,278

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1810 FINANCE ADMIN
Nature and Extent of Services

FY 2020-21 Actuals
5/2/2022

The Finance Admin Division is responsible for managing the financial operations of the City in accordance with generally accepted accounting principles, as well as applicable laws, regulations and City policies.

010 1810 Finance Admin costs are distributed by the following function:

FINANCE ADMIN - Costs have been allocated based on the number of FTE's supervised.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:9 010 1810 FINANCE ADMIN

A. Department Costs

Description	Amount	General Admin	FINANCE ADMIN
Personnel Costs			
Salaries	31,967	0	31,967
Salary % Split		.00%	100.00%
Benefits	6,480	0	6,480
Subtotal - Personnel Costs	38,447	0	38,447
Services & Supplies Cost			
Office Supplies	0	0	0
Postage	5,264	0	5,264
Prntng/Copy Exp	1,940	0	1,940
Phone Svc/Intrn	127	0	127
Risk Mgt ID Chg	1,000	0	1,000
Prof Studies	500	0	500
Membership/Dues	755	0	755
Other Professional Svcs	13,691	0	13,691
Admin Fee	4	0	4
Info Tech Charge	7,400	0	7,400
Rate & Fee Study	7,500	0	7,500
Subtotal - Services & Supplies	38,181	0	38,181
Department Cost Total	76,628	0	76,628
Adjustments to Cost			
Subtotal - Adjustments	0	0	0
Total Costs After Adjustments	76,628	0	76,628
General Admin Distribution		0	0
Grand Total	<u>\$76,628</u>		<u>\$76,628</u>

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:9 010 1810 FINANCE ADMIN

Department	First Incoming	Second Incoming	FINANCE ADMIN
1 CIVIC CENTER LEASE	\$3,547	\$0	\$3,547
Subtotal - CIVIC CENTER DEPRECIA	3,547	0	3,547
2 Council-Fiscal	321	109	431
Subtotal - 010 1010 CITY COUNCIL	321	109	431
4 General Government	170	26	196
Subtotal - 010 1020 CITY CLERK	170	26	196
7 CM - EXPENDITURES	214	6	220
7 CM - FTE'S	180	6	186
Subtotal - 010 1710 CITY MANAGER	395	12	406
8 HUMAN RESOURCES	292	13	305
Subtotal - 010 1750 HUMAN RESOUF	292	13	305
11 ACCOUNTING	0	578	578
11 DIRECT CHARGES	0	1,354	1,354
Subtotal - 010 1820 ACCOUNTING PF	0	1,932	1,932
13 FTE'S	0	113	113
13 EXPENDITURES	0	279	279
13 LEGAL EXPENSE	0	687	687
Subtotal - 010 1910 NON-DEPARTME	0	1,079	1,079
26 Building Maintenance	0	455	455
Subtotal - 010 3350 BUILDING MAINT	0	455	455
Total Incoming	4,725	3,626	8,351
C. Total Allocated		\$84,979	\$84,979
			100.00%

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FINANCE ADMIN Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
10 010 1815 INVESTMENTS PROGRAM	0.45	7.61%	\$6,194	\$0	\$6,194	\$276	\$6,470
11 010 1820 ACCOUNTING PROGRAM	1.96	33.16%	26,980	0	26,980	1,203	28,183
12 010 1830 UTILITY BILLING	3.50	59.22%	48,179	0	48,179	2,147	50,326
Subtotal	5.91	100.00%	81,353	0	81,353	3,626	84,979
Direct Bills					0		0
Total					\$81,353		\$84,979

Basis Units: Number of FTE's Supervised
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:9 010 1810 FINANCE ADMIN

Allocation Summary	Department	FINANCE ADMIN	Total
	10 010 1815 INVESTMENTS PROGRAM	\$6,470	\$6,470
	11 010 1820 ACCOUNTING PROGRAM	28,183	28,183
	12 010 1830 UTILITY BILLING	50,326	50,326
Total		<u>\$84,979</u>	<u>\$84,979</u>

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1815 INVESTMENTS PROGRAM
Nature and Extent of Services

The Investments Program serves to overlook and provide administration to the City's investments to ensure they are aligned with the City's goals.

010 1815 Investments Program costs are distributed by the following function:

INVESTMENTS - Costs have been allocated based on the Cash in Bank as of June 20, 2020.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:10 010 1815 INVESTMENTS PROGRAM

A. Department Costs			
Description	Amount	General Admin	INVESTMENT TS
Personnel Costs			
Salaries	18,156	0	18,156
Salary % Split		.00%	100.00%
Benefits	3,040	0	3,040
Subtotal - Personnel Costs	21,196	0	21,196
Services & Supplies Cost			
Othr Prof. Svc	23,195	0	23,195
Bank Fees/Chgs.	7,885	0	7,885
Risk Mgt ID Chg	300	0	300
Phone Svc/Intrn	27	0	27
Subtotal - Services & Supplies	31,407	0	31,407
Department Cost Total	52,603	0	52,603
Adjustments to Cost			
Subtotal - Adjustments	0	0	0
Total Costs After Adjustments	52,603	0	52,603
General Admin Distribution		0	0
Grand Total	<u>\$52,603</u>		<u>\$52,603</u>

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:10 010 1815 INVESTMENTS PROGRAM

Department	First Incoming	Second Incoming	INVESTMEN TS
1 CIVIC CENTER LEASE	\$207	\$0	\$207
Subtotal - CIVIC CENTER DEPRECIA	207	0	207
2 Council-Fiscal	221	75	296
Subtotal - 010 1010 CITY COUNCIL	221	75	296
4 General Government	117	18	134
Subtotal - 010 1020 CITY CLERK	117	18	134
7 CM - EXPENDITURES	147	4	151
7 CM - FTE'S	541	17	558
Subtotal - 010 1710 CITY MANAGER	688	21	709
8 HUMAN RESOURCES	875	40	916
Subtotal - 010 1750 HUMAN RESOUF	875	40	916
9 FINANCE ADMIN	6,194	276	6,470
Subtotal - 010 1810 FINANCE ADMIN	6,194	276	6,470
11 ACCOUNTING	0	397	397
11 DIRECT CHARGES	0	854	854
Subtotal - 010 1820 ACCOUNTING PF	0	1,251	1,251
13 FTE'S	0	338	338
13 EXPENDITURES	0	192	192
13 LEGAL EXPENSE	0	471	471
Subtotal - 010 1910 NON-DEPARTME	0	1,001	1,001
26 Building Maintenance	0	1,366	1,366
Subtotal - 010 3350 BUILDING MAINT	0	1,366	1,366
Total Incoming	8,301	4,048	12,350
C. Total Allocated	\$64,953	\$64,953	\$64,953
			100.00%

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:10 010 1815 INVESTMENTS PROGRAM

INVESTMENTS Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	6,327,092	17.79%	\$10,834	\$0	\$10,834	\$0	\$10,834
52 025 ASSET FORFEITUR	398	0.00%	1	0	1	0	1
53 026 DONATIONS FUND	12,347	0.03%	21	0	21	2	23
55 037 PG&E MITIGATION	41,448	0.12%	71	0	71	6	77
56 050 SPECIAL EVENTS	90,820	0.26%	156	0	156	13	168
57 051 CHRISTMAS EVENT	10,398	0.03%	18	0	18	1	19
58 052 EVENTS-OTHERS	1	0.00%	0	0	0	0	0
59 053 FIREWORKS-ENF	33,883	0.10%	58	0	58	5	63
60 055 COMMUNITY	2,952	0.01%	5	0	5	0	5
61 105 ALL GAS TAXES	254	0.00%	0	0	0	0	0
62 110 RMRA-SB1	335,891	0.94%	575	0	575	47	622
64 116 SSWA-STREET REP	78,428	0.22%	134	0	134	11	145
66 120 OSSIP/TRANSPORT	4,464,926	12.55%	7,645	0	7,645	618	8,263
67 125 TRAFFIC SAFETY	949	0.00%	2	0	2	0	2
69 130 REFUSE/AB939	7,621	0.02%	13	0	13	1	14
70 132 RECYCLE	11,366	0.03%	19	0	19	2	21
71 134 USED OIL	9,438	0.03%	16	0	16	1	17
77 150 BJA VEST GRANT	120	0.00%	0	0	0	0	0
79 153 SLESF GRANT	4,827	0.01%	8	0	8	1	9
81 158 ATOD	5,215	0.01%	9	0	9	1	10
84 171 PROP 49 GRANT	99,371	0.28%	170	0	170	14	184
86 180 NUISANCE ABATE	16,801	0.05%	29	0	29	2	31
87 182 PICH GRANT	160	0.00%	0	0	0	0	0
90 185 SEWER MAINTENAN	2,589,865	7.28%	4,435	0	4,435	359	4,793
91 190 DRAINAGE MAINT	164,031	0.46%	281	0	281	23	304
94 210 NO BAY AQUEDUCT	9,409	0.03%	16	0	16	1	17
95 211 VEHICLE DEBT SVC	15,595	0.04%	27	0	27	2	29
96 222 V HAR DEBT SV-B	936	0.00%	2	0	2	0	2
98 231 HWY 12 DEBT SVS	4,443	0.01%	8	0	8	1	8
100 300 PARK DEV FD	187,335	0.53%	321	0	321	26	347
101 310 FIRE FACILITY IMPACT FEES	10,857	0.03%	19	0	19	2	20
102 312 POLICE FACILITY IMPACT FEE:	43,882	0.12%	75	0	75	6	81
103 314 MUNICIPAL VEH/EQUIP	20,496	0.06%	35	0	35	3	38
104 320 CAP IMPROV FEES	645,774	1.82%	1,106	0	1,106	89	1,195
106 322 ENERGY SAVINGS PROJECT	252	0.00%	0	0	0	0	0
107 337 WALMART MITIGAT	652,990	1.84%	1,118	0	1,118	90	1,209
108 340 DREDGING FUND	93,629	0.26%	160	0	160	13	173
109 420 LAWLER-MAINT	271,410	0.76%	465	0	465	38	502
110 422 MARINA VILL MAD	48,966	0.14%	84	0	84	7	91
111 425 BLOSSOM MAD	16,103	0.05%	28	0	28	2	30
115 446 PETERSON-CFD	3,809	0.01%	7	0	7	1	7
116 448 RAILROAD AVE-AD	31,716	0.09%	54	0	54	4	59

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:10 010 1815 INVESTMENTS PROGRAM

INVESTMENTS Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
117 449 VIC HAR-DREDGE	110,376	0.31%	\$189	\$0	\$189	\$15	\$204
118 453 VIC.HAR.ZONE-A	150,551	0.42%	258	0	258	21	279
119 454 VIC.HAR.ZONE-B	27,351	0.08%	47	0	47	4	51
120 455 VIC.HAR.ZONE-C	134,192	0.38%	230	0	230	19	248
121 458 VIC HAR-ZONE E	29,458	0.08%	50	0	50	4	55
122 459 VIC HAR-ZONE F	431,909	1.21%	740	0	740	60	799
124 461 SUISUN CFD#2	9,251	0.03%	16	0	16	1	17
125 462 MCCOY CREEK TZ2	21,189	0.06%	36	0	36	3	39
126 464 MCCOY CREEK PAD	36,714	0.10%	63	0	63	5	68
127 465 AMBERWOOD TZ1	52,741	0.15%	90	0	90	7	98
128 466 PETERSON TZ3	50,000	0.14%	86	0	86	7	93
129 467 SUMMERWOOD TZ5	44,026	0.12%	75	0	75	6	81
130 468 TAX ZONE 6	27,496	0.08%	47	0	47	4	51
131 469 CFD 3	5,111	0.01%	9	0	9	1	9
133 505 SSWA RATE STABILIZATION	304,591	0.86%	522	0	522	42	564
134 506 SSWA CONNECTION	895,688	2.52%	1,534	0	1,534	124	1,658
135 507 SSWA OPER FUND	793,395	2.23%	1,359	0	1,359	110	1,468
136 509 SSWA DEPOSIT	82,629	0.23%	141	0	141	11	153
137 510 SSWA DEPRECIATN	4,027,802	11.32%	6,897	0	6,897	558	7,454
138 511 SSWA 2016 BOND PROCEEDS	197,968	0.56%	339	0	339	27	366
139 512 SSWA 2019 BOND PROCEEDS	951,943	2.68%	1,630	0	1,630	132	1,762
140 705 VEH/EQUIP-MAINT	205,177	0.58%	351	0	351	28	380
141 706 VEH/EQU-RPLCMT	1,633,227	4.59%	2,797	0	2,797	226	3,023
142 710 NETWORK MAINT.	246,968	0.69%	423	0	423	34	457
143 712 DISPATCH SERVICES	46,947	0.13%	80	0	80	6	87
144 713 PW MAINT-I.S.	1,611	0.00%	3	0	3	0	3
145 715 LIAB INS RESERV	267,273	0.75%	458	0	458	37	495
146 721 REC/COMMUNITY	26,233	0.07%	45	0	45	4	49
147 750 WRKERS COMP INS	592,854	1.67%	1,015	0	1,015	82	1,097
148 765 UNEMP SELF INS	60,000	0.17%	103	0	103	8	111
149 767 ASSET FORFEITURE	5,203	0.01%	9	0	9	1	10
150 768 PD PROPERTY HOLDING	8,938	0.03%	15	0	15	1	17
151 800 SCHOOL IMPACT FEE	5	0.00%	0	0	0	0	0
152 805 STRONG MOTION FEE	367	0.00%	1	0	1	0	1
153 807 CBSC-SB1473	294	0.00%	1	0	1	0	1
154 808 SB1186	21,746	0.06%	37	0	37	3	40
155 825 BID FEE	1,700	0.00%	3	0	3	0	3
156 830 SEWER DISTRICT	450,152	1.27%	771	0	771	62	833
157 835 GARBAGE TRUST	156,284	0.44%	268	0	268	22	289
160 901 SA/ADMIN FUND	159,121	0.45%	272	0	272	22	294
161 902 RDA OBLIGATION	4,016,876	11.29%	6,878	0	6,878	556	7,434
162 903 SA-HOUSING	2,056,110	5.78%	3,521	0	3,521	285	3,805

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:10 010 1815 INVESTMENTS PROGRAM

INVESTMENTS Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
163 907 ALMOND GARDENS	168,106	0.47%	\$288	\$0	\$288	\$23	\$311
164 908 RDA ASSET MGMT	79,658	0.22%	136	0	136	11	147
166 919 MARINA FUEL	47,189	0.13%	81	0	81	7	87
167 932 SECTION8 CHOICE	74,046	0.21%	127	0	127	10	137
168 937 2002 HOME REHAB PROG	292,944	0.82%	502	0	502	41	542
169 945 HSG AUTH/ADMIN	63,251	0.18%	108	0	108	9	117
170 946 HUD CARES ADMIN	99,326	0.28%	170	0	170	14	184
171 974 THEATER	36,939	0.10%	63	0	63	5	68
Subtotal	35,569,130	100.00%	60,904	0	60,904	4,048	64,953
Direct Bills					0		0
Total					\$60,904		\$64,953

Basis Units: Cash in Bank, June 20, 2021
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:10 010 1815 INVESTMENTS PROGRAM

Allocation Summary

Department	INVESTMENT TS	Total
2 010 1010 CITY COUNCIL	\$10,834	\$10,834
52 025 ASSET FORFEITUR	1	1
53 026 DONATIONS FUND	23	23
55 037 PG&E MITIGATION	77	77
56 050 SPECIAL EVENTS	168	168
57 051 CHRISTMAS EVENT	19	19
58 052 EVENTS-OTHERS	0	0
59 053 FIREWORKS-ENF	63	63
60 055 COMMUNITY	5	5
61 105 ALL GAS TAXES	0	0
62 110 RMRA-SB1	622	622
64 116 SSWA-STREET REP	145	145
66 120 OSSIP/TRANSPORT	8,263	8,263
67 125 TRAFFIC SAFETY	2	2
69 130 REFUSE/AB939	14	14
70 132 RECYCLE	21	21
71 134 USED OIL	17	17
77 150 BJA VEST GRANT	0	0
79 153 SLESF GRANT	9	9
81 158 ATOD	10	10
84 171 PROP 49 GRANT	184	184
86 180 NUISANCE ABATE	31	31
87 182 PICH GRANT	0	0
90 185 SEWER MAINTENAN	4,793	4,793
91 190 DRAINAGE MAINT	304	304
94 210 NO BAY AQUEDUCT	17	17
95 211 VEHICLE DEBT SVC	29	29
96 222 V HAR DEBT SV-B	2	2
98 231 HWY 12 DEBT SVS	8	8
100 300 PARK DEV FD	347	347
101 310 FIRE FACILITY IMPACT FEES	20	20
102 312 POLICE FACILITY IMPACT FEE;	81	81
103 314 MUNICIPAL VEH/EQUIP	38	38
104 320 CAP IMPROV FEES	1,195	1,195
106 322 ENERGY SAVINGS PROJECT	0	0
107 337 WALMART MITIGAT	1,209	1,209
108 340 DREDGING FUND	173	173
109 420 LAWLER-MAINT	502	502
110 422 MARINA VILL MAD	91	91
111 425 BLOSSOM MAD	30	30
115 446 PETERSON-CFD	7	7

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:10 010 1815 INVESTMENTS PROGRAM

Department	INVESTMENT TS	Total
116 448 RAILROAD AVE-AD	\$59	\$59
117 449 VIC HAR-DREDGE	204	204
118 453 VIC.HAR.ZONE-A	279	279
119 454 VIC.HAR.ZONE-B	51	51
120 455 VIC.HAR.ZONE-C	248	248
121 458 VIC HAR-ZONE E	55	55
122 459 VIC HAR-ZONE F	799	799
124 461 SUISUN CFD#2	17	17
125 462 MCCOY CREEK TZ2	39	39
126 464 MCCOY CREEK PAD	68	68
127 465 AMBERWOOD TZ1	98	98
128 466 PETERSON TZ3	93	93
129 467 SUMMERWOOD TZ5	81	81
130 468 TAX ZONE 6	51	51
131 469 CFD 3	9	9
133 505 SSWA RATE STABILIZATION	564	564
134 506 SSWA CONNECTION	1,658	1,658
135 507 SSWA OPER FUND	1,468	1,468
136 509 SSWA DEPOSIT	153	153
137 510 SSWA DEPRECIATN	7,454	7,454
138 511 SSWA 2016 BOND PROCEEDS	366	366
139 512 SSWA 2019 BOND PROCEEDS	1,762	1,762
140 705 VEH/EQUIP-MAINT	380	380
141 706 VEH/EQU-RPLCMT	3,023	3,023
142 710 NETWORK MAINT.	457	457
143 712 DISPATCH SERVICES	87	87
144 713 PW MAINT-I.S.	3	3
145 715 LIAB INS RESERV	495	495
146 721 REC/COMMUNITY	49	49
147 750 WRKERS COMP INS	1,097	1,097
148 765 UNEMP SELF INS	111	111
149 767 ASSET FORFEITURE	10	10
150 768 PD PROPERTY HOLDING	17	17
151 800 SCHOOL IMPACT FEE	0	0
152 805 STRONG MOTION FEE	1	1
153 807 CBSC-SB1473	1	1
154 808 SB1186	40	40
155 825 BID FEE	3	3
156 830 SEWER DISTRICT	833	833
157 835 GARBAGE TRUST	289	289
160 901 SA/ADMIN FUND	294	294

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:10 010 1815 INVESTMENTS PROGRAM

Allocation Summary

Department	INVESTMEN TS	Total
161 902 RDA OBLIGATION	\$7,434	\$7,434
162 903 SA-HOUSING	3,805	3,805
163 907 ALMOND GARDENS	311	311
164 908 RDA ASSET MGMT	147	147
166 919 MARINA FUEL	87	87
167 932 SECTION8 CHOICE	137	137
168 937 2002 HOME REHAB PROG	542	542
169 945 HSG AUTH/ADMIN	117	117
170 946 HUD CARES ADMIN	184	184
171 974 THEATER	68	68
Total	\$64,953	\$64,953

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1820 ACCOUNTING PROGRAM
Nature and Extent of Services

The Accounting Program is responsible for all aspects of the Accounting, Payroll, Audit, and Collections functions, including posting entries to the accounting system, preparing accounting reports for the governing bodies and staff members of the City Council, Successor Agency, Housing Authority, SSWA, FSSD, etc., administration of the business tax license program, payroll services. The Division also is responsible for the preparation of the CAFR for the City and Housing Authority. The division's work continues to evolve with added financial reporting requirements, such as GASB Pronouncements, providing sick time hours to part-time personnel, the Cost Allocation Plan, the addition of several internal service funds, and actual time reporting, which began a few years ago.

010 1820 Accounting Program costs are distributed by the following functions:

ACCOUNTING - Costs have been allocated based on 2019/20 actual expenditures.

DIRECT CHARGES - Costs have been allocated based on direct charges.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	ACCOUNTIN G	DIRECT CHARGES
Personnel Costs				
Salaries	173,923	0	173,923	0
Salary % Split		.00%	100.00%	.00%
Benefits	34,654	0	34,654	0
Subtotal - Personnel Costs	208,577	0	208,577	0
Services & Supplies Cost				
Financial Audit	9,800	0	9,800	0
Othr Prof. Svc	4,687	0	4,687	0
Office Supplies	2,172	0	2,172	0
Sftwre/Srv Agre	12,742	0	12,742	0
Phone Svc/Intrn	135	0	135	0
Postage	0	0	0	0
Prntng/Copy Exp	871	0	871	0
Bank Fees/Chgs	1,280	0	1,280	0
Admin Fee	16	0	16	0
Field Supplies	407	0	407	0
Risk Mgt ID Chg	3,300	0	3,300	0
Info Tech Charge	30,900	0	30,900	0
Membership/Dues	110	0	110	0
SALARY TRANSFER TO HOME DEP, P	460,993	0	0	460,993
Ofc Furnishings	253	0	253	0
Subtotal - Services & Supplies	527,666	0	66,673	460,993
Department Cost Total	736,243	0	275,250	460,993
Adjustments to Cost				
Subtotal - Adjustments	0	0	0	0
Total Costs After Adjustments	736,243	0	275,250	460,993
General Admin Distribution		0	0	0
Grand Total	<u>\$736,243</u>		<u>\$275,250</u>	<u>\$460,993</u>

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:11 010 1820 ACCOUNTING PROGRAM

Department	First Incoming	Second Incoming	ACCOUNTIN G	DIRECT CHARGES
2 Council-Fiscal	\$1,155	\$392	\$578	\$968
Subtotal - 010 1010 CITY COUNCIL	1,155	392	578	968
4 General Government	611	93	263	441
Subtotal - 010 1020 CITY CLERK	611	93	263	441
7 CM - EXPENDITURES	770	22	296	496
7 CM - FTE'S	2,355	73	908	1,520
Subtotal - 010 1710 CITY MANAGER	3,125	95	1,204	2,016
8 HUMAN RESOURCES	3,811	176	1,491	2,497
Subtotal - 010 1750 HUMAN RESOUF	3,811	176	1,491	2,497
9 FINANCE ADMIN	26,980	1,203	10,536	17,646
Subtotal - 010 1810 FINANCE ADMIN	26,980	1,203	10,536	17,646
11 ACCOUNTING	0	2,077	777	1,301
Subtotal - 010 1820 ACCOUNTING PF	0	2,077	777	1,301
13 FTE'S	0	1,474	551	923
13 EXPENDITURES	0	1,003	375	628
13 LEGAL EXPENSE	0	2,466	922	1,544
Subtotal - 010 1910 NON-DEPARTME	0	4,943	1,848	3,095
26 Building Maintenance	0	5,948	2,224	3,724
Subtotal - 010 3350 BUILDING MAINT	0	5,948	2,224	3,724
Total Incoming	35,681	14,927	18,921	31,688
C. Total Allocated		\$786,852	\$294,171	\$492,681
			37.39%	62.61%

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:11 010 1820 ACCOUNTING PROGRAM

ACCOUNTING Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	157,608	0.41%	\$1,190	\$0	\$1,190	\$0	\$1,190
3 010 1015 CITIZEN GOVERNANCE	14,750	0.04%	111	0	111	2	114
4 010 1020 CITY CLERK	84,476	0.22%	638	0	638	0	638
5 010 1025 ELECTIONS	31,048	0.08%	234	0	234	5	239
6 010 1030 CITY TREASURER	22,863	0.06%	173	0	173	0	173
7 010 1710 CITY MANAGER	211,678	0.55%	1,598	0	1,598	0	1,598
8 010 1750 HUMAN RESOURCES	170,767	0.45%	1,289	0	1,289	0	1,289
9 010 1810 FINANCE ADMIN	76,628	0.20%	578	0	578	0	578
10 010 1815 INVESTMENTS PROGRAM	52,603	0.14%	397	0	397	0	397
11 010 1820 ACCOUNTING PROGRAM	275,250	0.72%	2,077	0	2,077	0	2,077
12 010 1830 UTILITY BILLING	717,089	1.88%	5,412	0	5,412	108	5,520
13 010 1910 NON-DEPARTMENTAL	706,357	1.85%	5,331	0	5,331	106	5,437
15 010 2310 PD Chief Office	736,896	1.93%	5,562	0	5,562	111	5,672
16 010 2320 PD/Support Svcs	1,326,765	3.47%	10,014	0	10,014	199	10,213
17 010 2326 CODE ENFORCE PR	309,004	0.81%	2,332	0	2,332	46	2,379
18 010 2350 POLICE OPS	4,484,495	11.73%	33,847	0	33,847	673	34,520
19 010 2600 FIRE ADMIN	513,332	1.34%	3,874	0	3,874	77	3,951
20 010 2610 FIRE OPS DIVISION	2,043,751	5.35%	15,425	0	15,425	307	15,732
21 010 2615 COVID-19	255,399	0.67%	1,928	0	1,928	38	1,966
22 010 2617 FIRE STRIKE	400,886	1.05%	3,026	0	3,026	60	3,086
23 010 2618 FIRE INCIDENT	16,990	0.04%	128	0	128	3	131
24 010 2620 EMERGENCY PREP	187,757	0.49%	1,417	0	1,417	28	1,445
25 010 3310 BLDG & SAFETY PR	331,092	0.87%	2,499	0	2,499	50	2,549
26 010 3350 BUILDING MAINT	258,391	0.68%	1,950	0	1,950	39	1,989
27 010 3363 TRASH ENCLOSURE	45,309	0.12%	342	0	342	7	349
29 010 3410 CURR/ADV PLANNING	172,125	0.45%	1,299	0	1,299	26	1,325
32 010 3505 ECON DEV/GF	73,357	0.19%	554	0	554	11	565
33 010 6005 PW ADMIN	96,183	0.25%	726	0	726	14	740
34 010 6007 PW-SSWA SUPPORT	149,227	0.39%	1,126	0	1,126	22	1,149
35 010 6010 ENGINEERING SUPPT	159,732	0.42%	1,206	0	1,206	24	1,230
36 010 6330 LANDSCAPE MAINT	272,704	0.71%	2,058	0	2,058	41	2,099
37 010 8610 RECREATION PROG	265,128	0.69%	2,001	0	2,001	40	2,041
39 010 8615 DAN O ROOT PROG	50	0.00%	0	0	0	0	0
40 010 8617 CRESCENT AFTER	210	0.00%	2	0	2	0	2
42 010 8618 PRESCHOOL	12,870	0.03%	97	0	97	2	99
44 010 8670 GOLF CENTER PGM	49,828	0.13%	376	0	376	7	384
45 010 8680 SOFTBALL PROGRAM	96,159	0.25%	726	0	726	14	740
46 010 8732 LIBRARY LEASE	4,343	0.01%	33	0	33	1	33
47 010 8750 COMMUNITY CTR	181,199	0.47%	1,368	0	1,368	27	1,395
48 010 8760 SENIOR CTR OPS	97,706	0.26%	737	0	737	15	752
53 026 DONATIONS FUND	16,879	0.04%	127	0	127	3	130
55 037 PG&E MITIGATION	2,386	0.01%	18	0	18	0	18

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:11 010 1820 ACCOUNTING PROGRAM

ACCOUNTING Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
56 050 SPECIAL EVENTS	150	0.00%	\$1	\$0	\$1	\$0	\$1
57 051 CHRISTMAS EVENT	602	0.00%	5	0	5	0	5
58 052 EVENTS-OTHERS	2,405	0.01%	18	0	18	0	19
59 053 FIREWORKS-ENF	57,197	0.15%	432	0	432	9	440
61 105 ALL GAS TAXES	703,902	1.84%	5,313	0	5,313	106	5,418
63 115 TRANS:CIP FUNDS	1,130,387	2.96%	8,532	0	8,532	170	8,701
64 116 SSWA-STREET REP	89,983	0.24%	679	0	679	14	693
65 117 TRAIN DEPOT O&M	19,999	0.05%	151	0	151	3	154
66 120 OSSIP/TRANSPORT	39,921	0.10%	301	0	301	6	307
68 126 CDBG-CV1 GRANT	28,500	0.07%	215	0	215	4	219
69 130 REFUSE/AB939	54,380	0.14%	410	0	410	8	419
70 132 RECYCLE	9,950	0.03%	75	0	75	1	77
71 134 USED OIL	6,569	0.02%	50	0	50	1	51
74 139 HHW	5,000	0.01%	38	0	38	1	38
75 142 BOATING SAFETY	50,410	0.13%	380	0	380	8	388
79 153 SLESF GRANT	151,900	0.40%	1,146	0	1,146	23	1,169
80 156 OTS GRANT	36,999	0.10%	279	0	279	6	285
82 161 FIRE EQUIP ACQ	8,772	0.02%	66	0	66	1	68
83 168 CARES ACT	359,536	0.94%	2,714	0	2,714	54	2,768
84 171 PROP 49 GRANT	141,162	0.37%	1,065	0	1,065	21	1,087
85 176 SAFE ROUTE TO SCHOOL	968	0.00%	7	0	7	0	7
86 180 NUISANCE ABATE	2,023	0.01%	15	0	15	0	16
88 183 VESSEL GRANT	23,125	0.06%	175	0	175	3	178
89 184 PLANNING GRANT	21,572	0.06%	163	0	163	3	166
90 185 SEWER MAINTENAN	241,771	0.63%	1,825	0	1,825	36	1,861
91 190 DRAINAGE MAINT	157,866	0.41%	1,192	0	1,192	24	1,215
92 202 ENERGY SAVINGS DEBT	301,934	0.79%	2,279	0	2,279	45	2,324
93 203 SUN RIDGE SYSTEM DEBT	60,342	0.16%	455	0	455	9	464
94 210 NO BAY AQUEDUCT	80,448	0.21%	607	0	607	12	619
95 211 VEHICLE DEBT SVC	83,732	0.22%	632	0	632	13	645
96 222 V HAR DEBT SV-B	1,700	0.00%	13	0	13	0	13
98 231 HWY 12 DEBT SVS	24	0.00%	0	0	0	0	0
100 300 PARK DEV FD	5,150	0.01%	39	0	39	1	40
102 312 POLICE FACILITY IMPACT FEE:	320,976	0.84%	2,423	0	2,423	48	2,471
103 314 MUNICIPAL VEH/EQUIP	36,188	0.09%	273	0	273	5	279
104 320 CAP IMPROV FEES	138,367	0.36%	1,044	0	1,044	21	1,065
106 322 ENERGY SAVINGS PROJECT	309,523	0.81%	2,336	0	2,336	46	2,383
108 340 DREDGING FUND	48,797	0.13%	368	0	368	7	376
109 420 LAWLER-MAINT	811,042	2.12%	6,121	0	6,121	122	6,243
110 422 MARINA VILL MAD	2,565	0.01%	19	0	19	0	20
111 425 BLOSSOM MAD	20,705	0.05%	156	0	156	3	159
112 430 HERITAGE MAD	174,344	0.46%	1,316	0	1,316	26	1,342

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:11 010 1820 ACCOUNTING PROGRAM

ACCOUNTING Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
113 435 MTBELLO-MAINT	52,077	0.14%	\$393	\$0	\$393	\$8	\$401
114 445 PETERSON-MAINT	240,558	0.63%	1,816	0	1,816	36	1,852
115 446 PETERSON-CFD	3,052	0.01%	23	0	23	0	23
116 448 RAILROAD AVE-AD	12,991	0.03%	98	0	98	2	100
117 449 VIC HAR-DREDGE	3,243	0.01%	24	0	24	0	25
118 453 VIC.HAR.ZONE-A	55,198	0.14%	417	0	417	8	425
119 454 VIC.HAR.ZONE-B	19,512	0.05%	147	0	147	3	150
120 455 VIC.HAR.ZONE-C	172,978	0.45%	1,306	0	1,306	26	1,332
121 458 VIC HAR-ZONE E	70,768	0.19%	534	0	534	11	545
122 459 VIC HAR-ZONE F	37,586	0.10%	284	0	284	6	289
123 460 HWY12 LANDSCAPE	37,438	0.10%	283	0	283	6	288
124 461 SUISUN CFD#2	13,883	0.04%	105	0	105	2	107
125 462 MCCOY CREEK TZ2	7,645	0.02%	58	0	58	1	59
126 464 MCCOY CREEK PAD	6,173	0.02%	47	0	47	1	48
127 465 AMBERWOOD TZ1	13,416	0.04%	101	0	101	2	103
128 466 PETERSON TZ3	10,219	0.03%	77	0	77	2	79
129 467 SUMMERWOOD TZ5	8,722	0.02%	66	0	66	1	67
130 468 TAX ZONE 6	26,841	0.07%	203	0	203	4	207
131 469 CFD 3	3,339	0.01%	25	0	25	1	26
132 501 SSWA 93 TRUSTEE	631,980	1.65%	4,770	0	4,770	95	4,865
134 506 SSWA CONNECTION	887	0.00%	7	0	7	0	7
135 507 SSWA OPER FUND	6,276,290	16.41%	47,371	0	47,371	942	48,313
137 510 SSWA DEPRECIATN	97,866	0.26%	739	0	739	15	753
138 511 SSWA 2016 BOND PROCEEDS	1,107	0.00%	8	0	8	0	9
139 512 SSWA 2019 BOND PROCEEDS	1,063	0.00%	8	0	8	0	8
140 705 VEH/EQUIP-MAINT	79,739	0.21%	602	0	602	12	614
141 706 VEH/EQU-RPLCMT	429,944	1.12%	3,245	0	3,245	65	3,310
142 710 NETWORK MAINT.	372,157	0.97%	2,809	0	2,809	56	2,865
143 712 DISPATCH SERVICES	1,118,317	2.92%	8,441	0	8,441	168	8,608
144 713 PW MAINT-I.S.	1,044,514	2.73%	7,884	0	7,884	157	8,040
145 715 LIAB INS RESERV	551,152	1.44%	4,160	0	4,160	83	4,243
147 750 WRKERS COMP INS	668,652	1.75%	5,047	0	5,047	100	5,147
148 765 UNEMP SELF INS	76,616	0.20%	578	0	578	11	590
160 901 SA/ADMIN FUND	232,978	0.61%	1,758	0	1,758	35	1,793
161 902 RDA OBLIGATION	111,054	0.29%	838	0	838	17	855
162 903 SA-HOUSING	330,991	0.87%	2,498	0	2,498	50	2,548
163 907 ALMOND GARDENS	309,829	0.81%	2,338	0	2,338	47	2,385
164 908 RDA ASSET MGMT	58,787	0.15%	444	0	444	9	453
165 909 MARINA	982,181	2.57%	7,413	0	7,413	147	7,560
166 919 MARINA FUEL	50,107	0.13%	378	0	378	8	386
167 932 SECTION8 CHOICE	2,370,551	6.20%	17,892	0	17,892	356	18,248
169 945 HSG AUTHI/ADMIN	315,701	0.83%	2,383	0	2,383	47	2,430

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

ACCOUNTING Allocations Dept:11 010 1820 ACCOUNTING PROGRAM

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
170 946 HUD CARES ADMIN	13,768	0.04%	\$104	\$0	\$104	\$2	\$106
171 974 THEATER	4,145	0.01%	31	0	31	1	32
172 980 BAY HOMES CORP	487,897	1.28%	3,682	0	3,682	73	3,756
Subtotal	38,236,068	100.00%	288,590	0	288,590	5,581	294,171
Direct Bills					0		0
Total					\$288,590		\$294,171

Basis Units: 2020/21 Actual Expenditures
Source:

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:11 010 1820 ACCOUNTING PROGRAM

DIRECT CHARGES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
9 010 1810 FINANCE ADMIN	27,929	6.06%	\$29,283	\$(27,929)	\$1,354	\$0	\$1,354
10 010 1815 INVESTMENTS PROGRAM	17,621	3.82%	18,475	(17,621)	854	0	854
12 010 1830 UTILITY BILLING	263,290	57.11%	276,050	(263,290)	12,760	5,924	18,684
142 710 NETWORK MAINT.	27,929	6.06%	29,283	(27,929)	1,354	628	1,982
160 901 SA/ADMIN FUND	54,640	11.85%	57,288	(54,640)	2,648	1,229	3,877
162 903 SA-HOUSING	34,242	7.43%	35,902	(34,242)	1,660	770	2,430
165 909 MARINA	11,814	2.56%	12,387	(11,814)	573	266	838
166 919 MARINA FUEL	5,907	1.28%	6,193	(5,907)	286	133	419
169 945 HSG AUTH/ADMIN	17,621	3.82%	18,475	(17,621)	854	396	1,250
Subtotal	460,993	100.00%	483,335	(460,993)	22,342	9,347	31,688
Direct Bills					460,993		460,993
Total					\$483,335		\$492,681

Basis Units: DIRECT CHARGES

Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:11 010 1820 ACCOUNTING PROGRAM

Department	ACCOUNTING	DIRECT	Total
	G	CHARGES	
0 Direct Billed	\$0	\$460,993	\$460,993
2 010 1010 CITY COUNCIL	1,190	0	1,190
3 010 1015 CITIZEN GOVERNANCE	114	0	114
4 010 1020 CITY CLERK	638	0	638
5 010 1025 ELECTIONS	239	0	239
6 010 1030 CITY TREASURER	173	0	173
7 010 1710 CITY MANAGER	1,598	0	1,598
8 010 1750 HUMAN RESOURCES	1,289	0	1,289
9 010 1810 FINANCE ADMIN	578	1,354	1,932
10 010 1815 INVESTMENTS PROGRAM	397	854	1,251
11 010 1820 ACCOUNTING PROGRAM	2,077	0	2,077
12 010 1830 UTILITY BILLING	5,520	18,684	24,204
13 010 1910 NON-DEPARTMENTAL	5,437	0	5,437
15 010 2310 PD Chief Office	5,672	0	5,672
16 010 2320 PD/Support Svc	10,213	0	10,213
17 010 2326 CODE ENFORCE PR	2,379	0	2,379
18 010 2350 POLICE OPS	34,520	0	34,520
19 010 2600 FIRE ADMIN	3,951	0	3,951
20 010 2610 FIRE OPS DIVISION	15,732	0	15,732
21 010 2615 COVID-19	1,966	0	1,966
22 010 2617 FIRE STRIKE	3,086	0	3,086
23 010 2618 FIRE INCIDENT	131	0	131
24 010 2620 EMERGENCY PREP	1,445	0	1,445
25 010 3310 BLDG & SAFETY PR	2,549	0	2,549
26 010 3350 BUILDING MAINT	1,989	0	1,989
27 010 3363 TRASH ENCLOSURE	349	0	349
29 010 3410 CURR/ADV PLANNING	1,325	0	1,325
32 010 3505 ECON DEV/GF	565	0	565
33 010 6005 PW ADMIN	740	0	740
34 010 6007 PW-SSWA SUPPORT	1,149	0	1,149
35 010 6010 ENGINEERING SUPPT	1,230	0	1,230
36 010 6330 LANDSCAPE MAINT	2,099	0	2,099
37 010 8610 RECREATION PROG	2,041	0	2,041
39 010 8615 DAN O ROOT PROG	0	0	0
40 010 8617 CRESCENT AFTER	2	0	2
42 010 8618 PRESCHOOL	99	0	99
44 010 8670 GOLF CENTER PGM	384	0	384
45 010 8680 SOFTBALL PROGRAM	740	0	740
46 010 8732 LIBRARY LEASE	33	0	33
47 010 8750 COMMUNITY CTR	1,395	0	1,395
48 010 8760 SENIOR CTR OPS	752	0	752

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:11 010 1820 ACCOUNTING PROGRAM

Allocation Summary

Department	ACCOUNTING	DIRECT	Total
	G	CHARGES	
53 026 DONATIONS FUND	\$130	\$0	\$130
55 037 PG&E MITIGATION	18	0	18
56 050 SPECIAL EVENTS	1	0	1
57 051 CHRISTMAS EVENT	5	0	5
58 052 EVENTS-OTHERS	19	0	19
59 053 FIREWORKS-ENF	440	0	440
61 105 ALL GAS TAXES	5,418	0	5,418
63 115 TRANS.CIP FUNDS	8,701	0	8,701
64 116 SSWA-STREET REP	693	0	693
65 117 TRAIN DEPOT O&M	154	0	154
66 120 OSSIP/TRANSPORT	307	0	307
68 126 CDBG-CV1 GRANT	219	0	219
69 130 REFUSE/AB939	419	0	419
70 132 RECYCLE	77	0	77
71 134 USED OIL	51	0	51
74 139 HHW	38	0	38
75 142 BOATING SAFETY	388	0	388
79 153 SLESF GRANT	1,169	0	1,169
80 156 OTS GRANT	285	0	285
82 161 FIRE EQUIP ACQ	68	0	68
83 168 CARES ACT	2,768	0	2,768
84 171 PROP 49 GRANT	1,087	0	1,087
85 176 SAFE ROUTE TO SCHOOL	7	0	7
86 180 NUISANCE ABATE	16	0	16
88 183 VESSEL GRANT	178	0	178
89 184 PLANNING GRANT	166	0	166
90 185 SEWER MAINTENAN	1,861	0	1,861
91 190 DRAINAGE MAINT	1,215	0	1,215
92 202 ENERGY SAVINGS DEBT	2,324	0	2,324
93 203 SUN RIDGE SYSTEM DEBT	464	0	464
94 210 NO BAY AQUEDUCT	619	0	619
95 211 VEHICLE DEBT SVC	645	0	645
96 222 V HAR DEBT SV-B	13	0	13
98 231 HWY 12 DEBT SVS	0	0	0
100 300 PARK DEV FD	40	0	40
102 312 POLICE FACILITY IMPACT FEE;	2,471	0	2,471
103 314 MUNICIPAL VEH/EQUIP	279	0	279
104 320 CAP IMPROV FEES	1,065	0	1,065
106 322 ENERGY SAVINGS PROJECT	2,383	0	2,383
108 340 DREDGING FUND	376	0	376
109 420 LAWLER-MAINT	6,243	0	6,243

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:11 010 1820 ACCOUNTING PROGRAM

Department	ACCOUNTING G	DIRECT CHARGES	Total
110 422 MARINA VILL MAD	\$20	\$0	\$20
111 425 BLOSSOM MAD	159	0	159
112 430 HERITAGE MAD	1,342	0	1,342
113 435 MTBELLO-MAINT	401	0	401
114 445 PETERSON-MAINT	1,852	0	1,852
115 446 PETERSON-CFD	23	0	23
116 448 RAILROAD AVE-AD	100	0	100
117 449 VIC HAR-DREDGE	25	0	25
118 453 VIC.HAR.ZONE-A	425	0	425
119 454 VIC.HAR.ZONE-B	150	0	150
120 455 VIC.HAR.ZONE-C	1,332	0	1,332
121 458 VIC HAR-ZONE E	545	0	545
122 459 VIC HAR-ZONE F	289	0	289
123 460 HWY12 LANDSCAPE	288	0	288
124 461 SUISUN CFD#2	107	0	107
125 462 MCCOY CREEK TZ2	59	0	59
126 464 MCCOY CREEK PAD	48	0	48
127 465 AMBERWOOD TZ1	103	0	103
128 466 PETERSON TZ3	79	0	79
129 467 SUMMERWOOD TZ5	67	0	67
130 468 TAX ZONE 6	207	0	207
131 469 CFD 3	26	0	26
132 501 SSWA 93 TRUSTEE	4,865	0	4,865
134 506 SSWA CONNECTION	7	0	7
135 507 SSWA OPER FUND	48,313	0	48,313
137 510 SSWA DEPRECIATN	753	0	753
138 511 SSWA 2016 BOND PROCEEDS	9	0	9
139 512 SSWA 2019 BOND PROCEEDS	8	0	8
140 705 VEH/EQUIP-MAINT	614	0	614
141 706 VEH/EQU-RPLCMT	3,310	0	3,310
142 710 NETWORK MAINT.	2,865	1,982	4,847
143 712 DISPATCH SERVICES	8,608	0	8,608
144 713 PW MAINT-I.S.	8,040	0	8,040
145 715 LIAB INS RESERV	4,243	0	4,243
147 750 WRKERS COMP INS	5,147	0	5,147
148 765 UNEMP SELF INS	590	0	590
160 901 SA/ADMIN FUND	1,793	3,877	5,671
161 902 RDA OBLIGATION	855	0	855
162 903 SA-HOUSING	2,548	2,430	4,978
163 907 ALMOND GARDENS	2,385	0	2,385
164 908 RDA ASSET MGMT	453	0	453

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:11 010 1820 ACCOUNTING PROGRAM

Allocation Summary

Department	ACCOUNTIN G	DIRECT CHARGES	Total
165 909 MARINA	\$7,560	\$838	\$8,399
166 919 MARINA FUEL	386	419	805
167 932 SECTION8 CHOICE	18,248	0	18,248
169 945 HSG AUTH/ADMIN	2,430	1,250	3,681
170 946 HUD CARES ADMIN	106	0	106
171 974 THEATER	32	0	32
172 980 BAY HOMES CORP	3,756	0	3,756
Total	\$294,171	\$492,681	\$786,852

The Utility Billing Program is responsible for the billing and collection of water and sewer accounts. Total expenditures in this division are offset by payments from the Fairfield-Suisun Sewer District (FSSD) and the Suisun-Solano Water Authority (SSWA).

010 1830 Utility Billing Program costs are distributed by the following function:

UTILITY BILLING - Costs have been allocated directly to the Water Fund (507 SSWA Oper).

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	UTILITY BILLING
Personnel Costs			
Salaries	392,888	0	392,888
Salary % Split		.00%	100.00%
Benefits	73,291	0	73,291
Subtotal - Personnel Costs	466,179	0	466,179
Services & Supplies Cost			
Financial Audit	17,346	0	17,346
Office Supplies	7,674	0	7,674
Ofc Equip Maint	0	0	0
Sftwre/Srv Agre	10,851	0	10,851
Phone Svc/Intrn	3,879	0	3,879
Postage	18,534	0	18,534
Prntng/Copy Exp	2,014	0	2,014
Bank Fees/Chgs.	27,677	0	27,677
Govt Permit/Tax	253	0	253
Other Contract Svcs	12,162	0	12,162
Admin Fee	7	0	7
Field Supplies	249	0	249
Leases/Rentals	(336)	0	(336)
Risk Mgt ID Chg	7,900	0	7,900
Info Tech Chrg	25,300	0	25,300
Vehicle Maint Charge	1,500	0	1,500
Membership/Dues	0	0	0
Cost Allocation Charge	115,900	0	0
Legal Services	0	0	0
Travel & Training	0	0	0
Subtotal - Services & Supplies	250,910	0	135,010
Department Cost Total	717,089	0	601,189
Adjustments to Cost			
Cost Allocation Charge	(115,900)	0	0

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
 5/2/2022

Dept:12 010 1830 UTILITY BILLING

A. Department Costs			
Description	Amount	General Admin	UTILITY BILLING
Subtotal - Adjustments	(115,900)	0	0
Total Costs After Adjustments	601,189	0	601,189
General Admin Distribution		0	0
Grand Total	<u>\$601,189</u>	<u>0</u>	<u>\$601,189</u>

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:12 010 1830 UTILITY BILLING

Department	First Incoming	Second Incoming	UTILITY BILLING
1 CIVIC CENTER LEASE	\$4,333	\$0	\$4,333
Subtotal - CIVIC CENTER DEPRECIA	4,333	0	4,333
2 Council-Fiscal	3,008	1,021	4,029
Subtotal - 010 1010 CITY COUNCIL	3,008	1,021	4,029
4 General Government	1,591	242	1,833
Subtotal - 010 1020 CITY CLERK	1,591	242	1,833
7 CM - EXPENDITURES	2,006	57	2,063
7 CM - FTE'S	4,386	136	4,522
7 CM - Direct Charges	474	1,953	2,427
Subtotal - 010 1710 CITY MANAGER	6,865	2,146	9,012
8 HUMAN RESOURCES	7,097	328	7,426
Subtotal - 010 1750 HUMAN RESOUF	7,097	328	7,426
9 FINANCE ADMIN	48,179	2,147	50,326
Subtotal - 010 1810 FINANCE ADMIN	48,179	2,147	50,326
11 ACCOUNTING	5,412	108	5,520
11 DIRECT CHARGES	12,760	5,924	18,684
Subtotal - 010 1820 ACCOUNTING PF	18,172	6,031	24,204
13 FTE'S	0	2,745	2,745
13 EXPENDITURES	0	2,613	2,613
13 LEGAL EXPENSE	0	6,425	6,425
Subtotal - 010 1910 NON-DEPARTME	0	11,783	11,783
26 Building Maintenance	0	11,076	11,076
Subtotal - 010 3350 BUILDING MAINT	0	11,076	11,076
Total Incoming	89,246	34,776	124,022
C. Total Allocated	\$725,211	\$725,211	\$725,211
			100.00%

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

UTILITY BILLING Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
135 507 SSWA OPER FUND	100	100.00%	\$690,435	\$(717,089)	\$(26,654)	\$34,776	\$8,122
Subtotal	100	100.00%	690,435	(717,089)	(26,654)	34,776	8,122
Direct Bills					717,089		717,089
Total					\$690,435		\$725,211

Basis Units: 100% to WATER
Source:

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
 5/2/2022
 Dept:12 010 1830 UTILITY BILLING

Allocation Summary	Department	UTILITY BILLING	Total
	0 Direct Billed	\$717,089	\$717,089
	135 507 SSWA OPER FUND	8,122	8,122
	Total	\$725,211	\$725,211

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET
010 1910 NON-DEPARTMENTAL
Nature and Extent of Services

There are various costs within the Non-Departmental Division that are either for citywide use or they are department specific.

010 1910 Non-Departmental costs are distributed by the following functions:

FTE'S - Costs have been allocated based on the number of FTE's.

EXPENDITURES - Costs have been allocated based on 2019/20 actual expenditures.

LEGAL EXPENSE - Costs have been allocated based on 2019/20 actual expenditures.

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	FTE'S	EXPENDITURE RES	LEGAL EXPENSE
Personnel Costs					
Salaries	63,135	0	31,568	31,568	0
Salary % Split		.00%	50.00%	50.00%	.00%
Benefits	0	0	0	0	0
Subtotal - Personnel Costs	63,135	0	31,568	31,568	0
Services & Supplies Cost					
Legal Services	335,186	0	0	0	335,186
Othr Prof. Svc	27,848	0	0	27,848	0
LAFCO Expense	14,899	0	0	14,899	0
Phone Svc/Intrn	333	0	333	0	0
Emp Serv Awards	1,822	0	1,822	0	0
Printing/Copy Exp	194	0	194	0	0
Admin Fee	8,746	0	0	8,746	0
Prop Tx Adm Fee	11,773	0	0	11,773	0
Govt Permit/Tax	104	0	104	0	0
Misc Office Exp	90	0	90	0	0
Field Supplies	3,647	0	3,647	0	0
Risk Mgt ID Chg	5,000	0	0	5,000	0
Advertising	2,164	0	2,164	0	0
Membership/Dues	25,577	0	25,577	0	0
Prof Studies	0	0	0	0	0
Rate and Fee Study	6,500	0	0	6,500	0
Litigation Exp	0	0	0	0	0
Marketing & Promos	30,000	0	0	30,000	0
Principal Payment	169,339	0	0	0	0
Subtotal - Services & Supplies	643,222	0	33,931	104,766	335,186
Department Cost Total	706,357	0	65,499	136,334	335,186
Adjustments to Cost					
Litigation Exp	0	0	0	0	0

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	FTE'S	EXPENDITURE RES	LEGAL EXPENSE
Principal Payment					
Subtotal - Adjustments	(169,339)	0	0	0	0
	(169,339)	0	0	0	0
Total Costs After Adjustments	537,018	0	65,499	136,334	335,186
General Admin Distribution		0	0	0	0
Grand Total	\$537,018		\$65,499	\$136,334	\$335,186

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

B. Incoming Costs - (Default Spread Expense%)

Department	First Incoming	Second Incoming	FTE'S	EXPENDITURE RES	LEGAL EXPENSE
2 Council-Fiscal	\$2,963	\$1,006	\$484	\$1,008	\$2,477
Subtotal - 010 1010 CITY COUNCIL	2,963	1,006	484	1,008	2,477
4 General Government	1,567	239	220	458	1,127
Subtotal - 010 1020 CITY CLERK	1,567	239	220	458	1,127
7 CM - EXPENDITURES	1,976	56	248	516	1,268
Subtotal - 010 1710 CITY MANAGER	1,976	56	248	516	1,268
11 ACCOUNTING	5,331	106	663	1,380	3,394
Subtotal - 010 1820 ACCOUNTING PF	5,331	106	663	1,380	3,394
13 EXPENDITURES	0	2,574	314	653	1,607
13 LEGAL EXPENSE	0	6,329	772	1,607	3,950
Subtotal - 010 1910 NON-DEPTME	0	8,903	1,086	2,260	5,557
Total Incoming	11,837	10,309	2,701	5,622	13,823
C. Total Allocated		\$559,165	\$68,200	\$141,956	\$349,009
			12.20%	25.39%	62.42%

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FTE'S Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	5.00	5.62%	\$3,761	\$0	\$3,761	\$0	\$3,761
4 010 1020 CITY CLERK	1.45	1.63%	1,091	0	1,091	0	1,091
6 010 1030 CITY TREASURER	1.00	1.12%	752	0	752	0	752
7 010 1710 CITY MANAGER	0.75	0.84%	564	0	564	0	564
8 010 1750 HUMAN RESOURCES	0.60	0.67%	451	0	451	0	451
9 010 1810 FINANCE ADMIN	0.15	0.17%	113	0	113	0	113
10 010 1815 INVESTMENTS PROGRAM	0.45	0.51%	338	0	338	0	338
11 010 1820 ACCOUNTING PROGRAM	1.96	2.20%	1,474	0	1,474	0	1,474
12 010 1830 UTILITY BILLING	3.65	4.10%	2,745	0	2,745	0	2,745
15 010 2310 PD Chief Office	2.00	2.25%	1,504	0	1,504	34	1,538
17 010 2326 CODE ENFORCE PR	3.50	3.93%	2,633	0	2,633	59	2,692
18 010 2350 POLICE OPS	22.00	24.72%	16,548	0	16,548	374	16,921
19 010 2600 FIRE ADMIN	2.50	2.81%	1,880	0	1,880	42	1,923
20 010 2610 FIRE OPS DIVISION	7.00	7.87%	5,265	0	5,265	119	5,384
24 010 2620 EMERGENCY PREP	0.50	0.56%	376	0	376	8	385
25 010 3310 BLDG & SAFTY PR	1.10	1.24%	827	0	827	19	846
26 010 3350 BUILDING MAINT	1.05	1.18%	790	0	790	18	808
29 010 3410 CURR/ADV PLANNG	0.70	0.79%	527	0	527	12	538
32 010 3505 ECON DEV/GF	0.15	0.17%	113	0	113	3	115
33 010 6005 PW ADMIN	0.68	0.76%	511	0	511	12	523
34 010 6007 PW-SSWA SUPPORT	0.70	0.79%	527	0	527	12	538
35 010 6010 ENGINEERING SUPPT	0.55	0.62%	414	0	414	9	423
37 010 8610 RECREATION PROG	1.02	1.15%	767	0	767	17	785
42 010 8618 PRESCHOOL	0.10	0.11%	75	0	75	2	77
44 010 8670 GOLF CENTER PGM	0.28	0.31%	211	0	211	5	215
45 010 8680 SOFTBALL PROGRAM	0.30	0.34%	226	0	226	5	231
47 010 8750 COMMUNITY CTR	0.75	0.84%	564	0	564	13	577
48 010 8760 SENIOR CTR OPS	0.29	0.33%	218	0	218	5	223
61 105 ALL GAS TAXES	0.67	0.75%	504	0	504	11	515
69 130 REFUSE/AB939	0.15	0.17%	113	0	113	3	115
84 171 PROP 49 GRANT	0.16	0.18%	120	0	120	3	123
90 185 SEWER MAINTENAN	0.73	0.82%	549	0	549	12	561
91 190 DRAINAGE MAINT	0.17	0.19%	128	0	128	3	131
140 705 VEH/EQUIP-MAINT	0.20	0.22%	150	0	150	3	154
142 710 NETWORK MAINT.	1.15	1.29%	865	0	865	20	885
143 712 DISPATCH SERVICES	9.50	10.67%	7,146	0	7,146	161	7,307
144 713 PW MAINT-I.S.	11.00	12.36%	8,274	0	8,274	187	8,461
145 715 LIAB INS RESERV	0.20	0.22%	150	0	150	3	154
147 750 WRKERS COMP INS	0.20	0.22%	150	0	150	3	154
160 901 SA/ADMIN FUND	0.74	0.83%	557	0	557	13	569
162 903 SA-HOUSING	1.05	1.18%	790	0	790	18	808
165 909 MARINA	1.10	1.24%	827	0	827	19	846

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:13 010 1910 NON-DEPARTMENTAL

FTE'S Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
166 919 MARINA FUEL	0.15	0.17%	\$113	\$0	\$113	\$3	\$115
169 945 HSG AUTH/ADMIN	1.65	1.85%	1,241	0	1,241	28	1,269
Subtotal	89.00	100.00%	66,942	0	66,942	1,257	68,200
Direct Bills					0		0
Total					\$66,942		\$68,200

Basis Units: Number of FTE's
Source:

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:13 010 1910 NON-DEPARTMENTAL

EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	157,608	0.41%	\$574	\$0	\$574	\$0	\$574
3 010 1015 CITIZEN GOVERNANCE	14,750	0.04%	54	0	54	1	55
4 010 1020 CITY CLERK	84,476	0.22%	308	0	308	0	308
5 010 1025 ELECTIONS	31,048	0.08%	113	0	113	2	115
6 010 1030 CITY TREASURER	22,863	0.06%	83	0	83	0	83
7 010 1710 CITY MANAGER	211,678	0.55%	771	0	771	0	771
8 010 1750 HUMAN RESOURCES	170,767	0.45%	622	0	622	0	622
9 010 1810 FINANCE ADMIN	76,628	0.20%	279	0	279	0	279
10 010 1815 INVESTMENTS PROGRAM	52,603	0.14%	192	0	192	0	192
11 010 1820 ACCOUNTING PROGRAM	275,250	0.72%	1,003	0	1,003	0	1,003
12 010 1830 UTILITY BILLING	717,089	1.88%	2,613	0	2,613	0	2,613
13 010 1910 NON-DEPARTMENTAL	706,357	1.85%	2,574	0	2,574	0	2,574
15 010 2310 PD Chief Office	736,896	1.93%	2,685	0	2,685	54	2,739
16 010 2320 PD/Support Svcs	1,326,765	3.47%	4,835	0	4,835	97	4,932
17 010 2326 CODE ENFORCE PR	309,004	0.81%	1,126	0	1,126	23	1,149
18 010 2350 POLICE OPS	4,484,495	11.73%	16,342	0	16,342	328	16,670
19 010 2600 FIRE ADMIN	513,332	1.34%	1,871	0	1,871	38	1,908
20 010 2610 FIRE OPS DIVISION	2,043,751	5.35%	7,448	0	7,448	150	7,597
21 010 2615 COVID-19	255,399	0.67%	931	0	931	19	949
22 010 2617 FIRE STRIKE	400,886	1.05%	1,461	0	1,461	29	1,490
23 010 2618 FIRE INCIDENT	16,990	0.04%	62	0	62	1	63
24 010 2620 EMERGENCY PREP	187,757	0.49%	684	0	684	14	698
25 010 3310 BLDG & SAFETY PR	331,092	0.87%	1,207	0	1,207	24	1,231
26 010 3350 BUILDING MAINT	258,391	0.68%	942	0	942	19	961
27 010 3363 TRASH ENCLOSURE	45,309	0.12%	165	0	165	3	168
29 010 3410 CURR/ADV PLANNING	172,125	0.45%	627	0	627	13	640
32 010 3505 ECON DEV/GF	73,357	0.19%	267	0	267	5	273
33 010 6005 PW ADMIN	96,183	0.25%	351	0	351	7	358
34 010 6007 PW-SSWA SUPPORT	149,227	0.39%	544	0	544	11	555
35 010 6010 ENGINEERING SUPPT	159,732	0.42%	582	0	582	12	594
36 010 6330 LANDSCAPE MAINT	272,704	0.71%	994	0	994	20	1,014
37 010 8610 RECREATION PROG	265,128	0.69%	966	0	966	19	986
39 010 8615 DAN O ROOT PROG	50	0.00%	0	0	0	0	0
40 010 8617 CRESCENT AFTER	210	0.00%	1	0	1	0	1
42 010 8618 PRESCHOOL	12,870	0.03%	47	0	47	1	48
44 010 8670 GOLF CENTER PGM	49,828	0.13%	182	0	182	4	185
45 010 8680 SOFTBALL PROGRAM	96,159	0.25%	350	0	350	7	357
46 010 8732 LIBRARY LEASE	4,343	0.01%	16	0	16	0	16
47 010 8750 COMMUNITY CTR	181,199	0.47%	660	0	660	13	674
48 010 8760 SENIOR CTR OPS	97,706	0.26%	356	0	356	7	363
53 026 DONATIONS FUND	16,879	0.04%	62	0	62	1	63
55 037 PG&E MITIGATION	2,386	0.01%	9	0	9	0	9

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
56 050 SPECIAL EVENTS	150	0.00%	\$1	\$0	\$1	\$0	\$1
57 051 CHRISTMAS EVENT	602	0.00%	2	0	2	0	2
58 052 EVENTS-OTHERS	2,405	0.01%	9	0	9	0	9
59 053 FIREWORKS-ENF	57,197	0.15%	208	0	208	4	213
61 105 ALL GAS TAXES	703,902	1.84%	2,565	0	2,565	52	2,617
63 115 TRANS:CIP FUNDS	1,130,387	2.96%	4,119	0	4,119	83	4,202
64 116 SSWA-STREET REP	89,983	0.24%	328	0	328	7	334
65 117 TRAIN DEPOT O&M	19,999	0.05%	73	0	73	1	74
66 120 OSSIP/TRANSPORT	39,921	0.10%	145	0	145	3	148
68 126 CDBG-CV1 GRANT	28,500	0.07%	104	0	104	2	106
69 130 REFUSE/AB939	54,380	0.14%	198	0	198	4	202
70 132 RECYCLE	9,950	0.03%	36	0	36	1	37
71 134 USED OIL	6,569	0.02%	24	0	24	0	24
74 139 HHW	5,000	0.01%	18	0	18	0	19
75 142 BOATING SAFETY	50,410	0.13%	184	0	184	4	187
79 153 SLESF GRANT	151,900	0.40%	554	0	554	11	565
80 156 OTS GRANT	36,999	0.10%	135	0	135	3	138
82 161 FIRE EQUIP ACQ	8,772	0.02%	32	0	32	1	33
83 168 CARES ACT	359,536	0.94%	1,310	0	1,310	26	1,337
84 171 PROP 49 GRANT	141,162	0.37%	514	0	514	10	525
85 176 SAFE ROUTE TO SCHOOL	968	0.00%	4	0	4	0	4
86 180 NUISANCE ABATE	2,023	0.01%	7	0	7	0	8
88 183 VESSEL GRANT	23,125	0.06%	84	0	84	2	86
89 184 PLANNING GRANT	21,572	0.06%	79	0	79	2	80
90 185 SEWER MAINTENAN	241,771	0.63%	881	0	881	18	899
91 190 DRAINAGE MAINT	157,866	0.41%	575	0	575	12	587
92 202 ENERGY SAVINGS DEBT	301,934	0.79%	1,100	0	1,100	22	1,122
93 203 SUN RIDGE SYSTEM DEBT	60,342	0.16%	220	0	220	4	224
94 210 NO BAY AQUEDUCT	80,448	0.21%	293	0	293	6	299
95 211 VEHICLE DEBT SVC	83,732	0.22%	305	0	305	6	311
96 222 V HAR DEBT SV-B	1,700	0.00%	6	0	6	0	6
98 231 HWY 12 DEBT SVS	24	0.00%	0	0	0	0	0
100 300 PARK DEV FD	5,150	0.01%	19	0	19	0	19
102 312 POLICE FACILITY IMPACT FEE:	320,976	0.84%	1,170	0	1,170	23	1,193
103 314 MUNICIPAL VEH/EQUIP	36,188	0.09%	132	0	132	3	135
104 320 CAP IMPROV FEES	138,367	0.36%	504	0	504	10	514
106 322 ENERGY SAVINGS PROJECT	309,523	0.81%	1,128	0	1,128	23	1,151
108 340 DREDGING FUND	48,797	0.13%	178	0	178	4	181
109 420 LAWLER-MAINT	811,042	2.12%	2,956	0	2,956	59	3,015
110 422 MARINA VILL MAD	2,565	0.01%	9	0	9	0	10
111 425 BLOSSOM MAD	20,705	0.05%	75	0	75	2	77
112 430 HERITAGE MAD	174,344	0.46%	635	0	635	13	648

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:13 010 1910 NON-DEPARTMENTAL

EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
113 435 MTBELLO-MAINT	52,077	0.14%	\$190	\$0	\$190	\$4	\$194
114 445 PETERSON-MAINT	240,558	0.63%	877	0	877	18	894
115 446 PETERSON-CFD	3,052	0.01%	11	0	11	0	11
116 448 RAILROAD AVE-AD	12,991	0.03%	47	0	47	1	48
117 449 VIC HAR-DREDGE	3,243	0.01%	12	0	12	0	12
118 453 VIC.HAR.ZONE-A	55,198	0.14%	201	0	201	4	205
119 454 VIC.HAR.ZONE-B	19,512	0.05%	71	0	71	1	73
120 455 VIC.HAR.ZONE-C	172,978	0.45%	630	0	630	13	643
121 458 VIC HAR-ZONE E	70,768	0.19%	258	0	258	5	263
122 459 VIC HAR-ZONE F	37,586	0.10%	137	0	137	3	140
123 460 HWY12 LANDSCAPE	37,438	0.10%	136	0	136	3	139
124 461 SUISUN CFD#2	13,883	0.04%	51	0	51	1	52
125 464 MCCOY CREEK TZ2	7,645	0.02%	28	0	28	1	28
126 464 MCCOY CREEK PAD	6,173	0.02%	22	0	22	0	23
127 465 AMBERWOOD TZ1	13,416	0.04%	49	0	49	1	50
128 466 PETERSON TZ3	10,219	0.03%	37	0	37	1	38
129 467 SUMMERWOOD TZ5	8,722	0.02%	32	0	32	1	32
130 468 TAX ZONE 6	26,841	0.07%	98	0	98	2	100
131 469 CFD 3	3,339	0.01%	12	0	12	0	12
132 501 SSWA 93 TRUSTEE	631,980	1.65%	2,303	0	2,303	46	2,349
134 506 SSWA CONNECTION	887	0.00%	3	0	3	0	3
135 507 SSWA OPER FUND	6,276,290	16.41%	22,872	0	22,872	459	23,331
137 510 SSWA DEPRECIATN	97,866	0.26%	357	0	357	7	364
138 511 SSWA 2016 BOND PROCEEDS	1,107	0.00%	4	0	4	0	4
139 512 SSWA 2019 BOND PROCEEDS	1,063	0.00%	4	0	4	0	4
140 705 VEH/EQUIP-MAINT	79,739	0.21%	291	0	291	6	296
141 706 VEH/EQU-RPLCMT	429,944	1.12%	1,567	0	1,567	31	1,598
142 710 NETWORK MAINT.	372,157	0.97%	1,356	0	1,356	27	1,383
143 712 DISPATCH SERVICES	1,118,317	2.92%	4,075	0	4,075	82	4,157
144 713 PW MAINT-I.S.	1,044,514	2.73%	3,806	0	3,806	76	3,883
145 715 LIAB INS RESERV	551,152	1.44%	2,008	0	2,008	40	2,049
147 750 WRKERS COMP INS	668,652	1.75%	2,437	0	2,437	49	2,486
148 765 UNEMP SELF INS	76,616	0.20%	279	0	279	6	285
160 901 SA/ADMIN FUND	232,978	0.61%	849	0	849	17	866
161 902 RDA OBLIGATION	111,054	0.29%	405	0	405	8	413
162 903 SA-HOUSING	330,991	0.87%	1,206	0	1,206	24	1,230
163 907 ALMOND GARDENS	309,829	0.81%	1,129	0	1,129	23	1,152
164 908 RDA ASSET MGMT	58,787	0.15%	214	0	214	4	219
165 909 MARINA	982,181	2.57%	3,579	0	3,579	72	3,651
166 919 MARINA FUEL	50,107	0.13%	183	0	183	4	186
167 932 SECTION8 CHOICE	2,370,551	6.20%	8,639	0	8,639	173	8,812
169 945 HSG AUTHI/ADMIN	315,701	0.83%	1,150	0	1,150	23	1,174

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:13 010 1910 NON-DEPARTMENTAL

EXPENDITURES Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
170 946 HUD CARES ADMIN	13,768	0.04%	\$50	\$0	\$50	\$1	\$51
171 974 THEATER	4,145	0.01%	15	0	15	0	15
172 980 BAY HOMES CORP	487,897	1.28%	1,778	0	1,778	36	1,814
Subtotal	38,236,068	100.00%	139,339	0	139,339	2,617	141,956
Direct Bills					0		0
Total					\$139,339		\$141,956

Basis Units: 2020/21 Actual Expenditures
Source:

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

LEGAL EXPENSE Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	157,608	0.41%	\$1,412	\$0	\$1,412	\$0	\$1,412
3 010 1015 CITIZEN GOVERNANCE	14,750	0.04%	132	0	132	3	135
4 010 1020 CITY CLERK	84,476	0.22%	757	0	757	0	757
5 010 1025 ELECTIONS	31,048	0.08%	278	0	278	6	284
6 010 1030 CITY TREASURER	22,863	0.06%	205	0	205	0	205
7 010 1710 CITY MANAGER	211,678	0.55%	1,897	0	1,897	0	1,897
8 010 1750 HUMAN RESOURCES	170,767	0.45%	1,530	0	1,530	0	1,530
9 010 1810 FINANCE ADMIN	76,628	0.20%	687	0	687	0	687
10 010 1815 INVESTMENTS PROGRAM	52,603	0.14%	471	0	471	0	471
11 010 1820 ACCOUNTING PROGRAM	275,250	0.72%	2,466	0	2,466	0	2,466
12 010 1830 UTILITY BILLING	717,089	1.88%	6,425	0	6,425	0	6,425
13 010 1910 NON-DEPARTMENTAL	706,357	1.85%	6,329	0	6,329	0	6,329
15 010 2310 PD Chief Office	736,896	1.93%	6,602	0	6,602	133	6,735
16 010 2320 PD/Support Svcs	1,326,765	3.47%	11,887	0	11,887	239	12,126
17 010 2326 CODE ENFORCE PR	309,004	0.81%	2,769	0	2,769	56	2,824
18 010 2350 POLICE OPS	4,484,495	11.73%	40,179	0	40,179	807	40,986
19 010 2600 FIRE ADMIN	513,332	1.34%	4,599	0	4,599	92	4,692
20 010 2610 FIRE OPS DIVISION	2,043,751	5.35%	18,311	0	18,311	368	18,679
21 010 2615 COVID-19	255,399	0.67%	2,288	0	2,288	46	2,334
22 010 2617 FIRE STRIKE	400,886	1.05%	3,592	0	3,592	72	3,664
23 010 2618 FIRE INCIDENT	16,990	0.04%	152	0	152	3	155
24 010 2620 EMERGENCY PREP	187,757	0.49%	1,682	0	1,682	34	1,716
25 010 3310 BLDG & SAFETY PR	331,092	0.87%	2,966	0	2,966	60	3,026
26 010 3350 BUILDING MAINT	258,391	0.68%	2,315	0	2,315	46	2,362
27 010 3363 TRASH ENCLOSURE	45,309	0.12%	406	0	406	8	414
29 010 3410 CURR/ADV PLANNING	172,125	0.45%	1,542	0	1,542	31	1,573
32 010 3505 ECON DEV/GF	73,357	0.19%	657	0	657	13	670
33 010 6005 PW ADMIN	96,183	0.25%	862	0	862	17	879
34 010 6007 PW-SSWA SUPPORT	149,227	0.39%	1,337	0	1,337	27	1,364
35 010 6010 ENGINEERING SUPPT	159,732	0.42%	1,431	0	1,431	29	1,460
36 010 6330 LANDSCAPE MAINT	272,704	0.71%	2,443	0	2,443	49	2,492
37 010 8610 RECREATION PROG	265,128	0.69%	2,375	0	2,375	48	2,423
39 010 8615 DAN O ROOT PROG	50	0.00%	0	0	0	0	0
40 010 8617 CRESCENT AFTER	210	0.00%	2	0	2	0	2
42 010 8618 PRESCHOOL	12,870	0.03%	115	0	115	2	118
44 010 8670 GOLF CENTER PGM	49,828	0.13%	446	0	446	9	455
45 010 8680 SOFTBALL PROGRAM	96,159	0.25%	862	0	862	17	879
46 010 8732 LIBRARY LEASE	4,343	0.01%	39	0	39	1	40
47 010 8750 COMMUNITY CTR	181,199	0.47%	1,623	0	1,623	33	1,656
48 010 8760 SENIOR CTR OPS	97,706	0.26%	875	0	875	18	893
53 026 DONATIONS FUND	16,879	0.04%	151	0	151	3	154
55 037 PG&E MITIGATION	2,386	0.01%	21	0	21	0	22

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

LEGAL EXPENSE Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
56 050 SPECIAL EVENTS	150	0.00%	\$1	\$0	\$1	\$0	\$1
57 051 CHRISTMAS EVENT	602	0.00%	5	0	5	0	6
58 052 EVENTS-OTHERS	2,405	0.01%	22	0	22	0	22
59 053 FIREWORKS-ENF	57,197	0.15%	512	0	512	10	523
61 105 ALL GAS TAXES	703,902	1.84%	6,307	0	6,307	127	6,433
63 115 TRANS:CIP FUNDS	1,130,387	2.96%	10,128	0	10,128	203	10,331
64 116 SSWA-STREET REP	89,983	0.24%	806	0	806	16	822
65 117 TRAIN DEPOT O&M	19,999	0.05%	179	0	179	4	183
66 120 OSSIP/TRANSPORT	39,921	0.10%	358	0	358	7	365
68 126 CDBG-CV1 GRANT	28,500	0.07%	255	0	255	5	260
69 130 REFUSE/AB939	54,380	0.14%	487	0	487	10	497
70 132 RECYCLE	9,950	0.03%	89	0	89	2	91
71 134 USED OIL	6,569	0.02%	59	0	59	1	60
74 139 HHW	5,000	0.01%	45	0	45	1	46
75 142 BOATING SAFETY	50,410	0.13%	452	0	452	9	461
79 153 SLESF GRANT	151,900	0.40%	1,361	0	1,361	27	1,388
80 156 OTS GRANT	36,999	0.10%	331	0	331	7	338
82 161 FIRE EQUIP ACQ	8,772	0.02%	79	0	79	2	80
83 168 CARES ACT	359,536	0.94%	3,221	0	3,221	65	3,286
84 171 PROP 49 GRANT	141,162	0.37%	1,265	0	1,265	25	1,290
85 176 SAFE ROUTE TO SCHOOL	968	0.00%	9	0	9	0	9
86 180 NUISANCE ABATE	2,023	0.01%	18	0	18	0	18
88 183 VESSEL GRANT	23,125	0.06%	207	0	207	4	211
89 184 PLANNING GRANT	21,572	0.06%	193	0	193	4	197
90 185 SEWER MAINTENAN	241,771	0.63%	2,166	0	2,166	44	2,210
91 190 DRAINAGE MAINT	157,866	0.41%	1,414	0	1,414	28	1,443
92 202 ENERGY SAVINGS DEBT	301,934	0.79%	2,705	0	2,705	54	2,759
93 203 SUN RIDGE SYSTEM DEBT	60,342	0.16%	541	0	541	11	551
94 210 NO BAY AQUEDUCT	80,448	0.21%	721	0	721	14	735
95 211 VEHICLE DEBT SVC	83,732	0.22%	750	0	750	15	765
96 222 V HAR DEBT SV-B	1,700	0.00%	15	0	15	0	16
98 231 HWY 12 DEBT SVS	24	0.00%	0	0	0	0	0
100 300 PARK DEV FD	5,150	0.01%	46	0	46	1	47
102 312 POLICE FACILITY IMPACT FEE:	320,976	0.84%	2,876	0	2,876	58	2,934
103 314 MUNICIPAL VEH/EQUIP	36,188	0.09%	324	0	324	7	331
104 320 CAP IMPROV FEES	138,367	0.36%	1,240	0	1,240	25	1,265
106 322 ENERGY SAVINGS PROJECT	309,523	0.81%	2,773	0	2,773	56	2,829
108 340 DREDGING FUND	48,797	0.13%	437	0	437	9	446
109 420 LAWLER-MAINT	811,042	2.12%	7,266	0	7,266	146	7,412
110 422 MARINA VILL MAD	2,565	0.01%	23	0	23	0	23
111 425 BLOSSOM MAD	20,705	0.05%	186	0	186	4	189
112 430 HERITAGE MAD	174,344	0.46%	1,562	0	1,562	31	1,593

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

LEGAL EXPENSE Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
113 435 MTBELLO-MAINT	52,077	0.14%	\$467	\$0	\$467	\$9	\$476
114 445 PETERSON-MAINT	240,558	0.63%	2,155	0	2,155	43	2,199
115 446 PETERSON-CFD	3,052	0.01%	27	0	27	1	28
116 448 RAILROAD AVE-AD	12,991	0.03%	116	0	116	2	119
117 449 VIC HAR-DREDGE	3,243	0.01%	29	0	29	1	30
118 453 VIC.HAR.ZONE-A	55,198	0.14%	495	0	495	10	504
119 454 VIC.HAR.ZONE-B	19,512	0.05%	175	0	175	4	178
120 455 VIC.HAR.ZONE-C	172,978	0.45%	1,550	0	1,550	31	1,581
121 458 VIC HAR-ZONE E	70,768	0.19%	634	0	634	13	647
122 459 VIC HAR-ZONE F	37,586	0.10%	337	0	337	7	344
123 460 HWY12 LANDSCAPE	37,438	0.10%	335	0	335	7	342
124 461 SUISUN CFD#2	13,883	0.04%	124	0	124	2	127
125 462 MCCOY CREEK TZ2	7,645	0.02%	68	0	68	1	70
126 464 MCCOY CREEK PAD	6,173	0.02%	55	0	55	1	56
127 465 AMBERWOOD TZ1	13,416	0.04%	120	0	120	2	123
128 466 PETERSON TZ3	10,219	0.03%	92	0	92	2	93
129 467 SUMMERWOOD TZ5	8,722	0.02%	78	0	78	2	80
130 468 TAX ZONE 6	26,841	0.07%	240	0	240	5	245
131 469 CFD 3	3,339	0.01%	30	0	30	1	31
132 501 SSWA 93 TRUSTEE	631,980	1.65%	5,662	0	5,662	114	5,776
134 506 SSWA CONNECTION	887	0.00%	8	0	8	0	8
135 507 SSWA OPER FUND	6,276,290	16.41%	56,232	0	56,232	1,129	57,361
137 510 SSWA DEPRECIATN	97,866	0.26%	877	0	877	18	894
138 511 SSWA 2016 BOND PROCEEDS	1,107	0.00%	10	0	10	0	10
139 512 SSWA 2019 BOND PROCEEDS	1,063	0.00%	10	0	10	0	10
140 705 VEH/EQUIP-MAINT	79,739	0.21%	714	0	714	14	729
141 706 VEH/EQU-RPLCMT	429,944	1.12%	3,852	0	3,852	77	3,929
142 710 NETWORK MAINT.	372,157	0.97%	3,334	0	3,334	67	3,401
143 712 DISPATCH SERVICES	1,118,317	2.92%	10,020	0	10,020	201	10,221
144 713 PW MAINT-I.S.	1,044,514	2.73%	9,358	0	9,358	188	9,546
145 715 LIAB INS RESERV	551,152	1.44%	4,938	0	4,938	99	5,037
147 750 WRKERS COMP INS	668,652	1.75%	5,991	0	5,991	120	6,111
148 765 UNEMP SELF INS	76,616	0.20%	686	0	686	14	700
160 901 SA/ADMIN FUND	232,978	0.61%	2,087	0	2,087	42	2,129
161 902 RDA OBLIGATION	111,054	0.29%	995	0	995	20	1,015
162 903 SA-HOUSING	330,991	0.87%	2,965	0	2,965	60	3,025
163 907 ALMOND GARDENS	309,829	0.81%	2,776	0	2,776	56	2,832
164 908 RDA ASSET MGMT	58,787	0.15%	527	0	527	11	537
165 909 MARINA	982,181	2.57%	8,800	0	8,800	177	8,977
166 919 MARINA FUEL	50,107	0.13%	449	0	449	9	458
167 932 SECTION8 CHOICE	2,370,551	6.20%	21,239	0	21,239	427	21,665
169 945 HSG AUTHI/ADMIN	315,701	0.83%	2,829	0	2,829	57	2,885

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Dept:13 010 1910 NON-DEPARTMENTAL

LEGAL EXPENSE Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
170 946 HUD CARES ADMIN	13,768	0.04%	\$123	\$0	\$123	\$2	\$126
171 974 THEATER	4,145	0.01%	37	0	37	1	38
172 980 BAY HOMES CORP	487,897	1.28%	4,371	0	4,371	88	4,459
Subtotal	38,236,068	100.00%	342,574	0	342,574	6,435	349,009
Direct Bills					0		0
Total					\$342,574		\$349,009

Basis Units: 2020/21 Actual Expenditures
Source:

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	FTE'S	EXPENDITURE RES	LEGAL EXPENSE	Total
2 010 1010 CITY COUNCIL	\$3,761	\$574	\$1,412	\$5,747
3 010 1015 CITIZEN GOVERNANCE	0	55	135	190
4 010 1020 CITY CLERK	1,091	308	757	2,155
5 010 1025 ELECTIONS	0	115	284	399
6 010 1030 CITY TREASURER	752	83	205	1,040
7 010 1710 CITY MANAGER	564	771	1,897	3,232
8 010 1750 HUMAN RESOURCES	451	622	1,530	2,604
9 010 1810 FINANCE ADMIN	113	279	687	1,079
10 010 1815 INVESTMENTS PROGRAM	338	192	471	1,001
11 010 1820 ACCOUNTING PROGRAM	1,474	1,003	2,466	4,943
12 010 1830 UTILITY BILLING	2,745	2,613	6,425	11,783
13 010 1910 NON-DEPARTMENTAL	0	2,574	6,329	8,903
15 010 2310 PD Chief Office	1,538	2,739	6,735	11,012
16 010 2320 PD/Support Srv	0	4,932	12,126	17,058
17 010 2326 CODE ENFORCE PR	2,692	1,149	2,824	6,665
18 010 2350 POLICE OPS	16,921	16,670	40,986	74,577
19 010 2600 FIRE ADMIN	1,923	1,908	4,692	8,523
20 010 2610 FIRE OPS DIVISION	5,384	7,597	18,679	31,660
21 010 2615 COVID-19	0	949	2,334	3,284
22 010 2617 FIRE STRIKE	0	1,490	3,664	5,154
23 010 2618 FIRE INCIDENT	0	63	155	218
24 010 2620 EMERGENCY PREP	385	698	1,716	2,799
25 010 3310 BLDG & SAFETY PR	846	1,231	3,026	5,103
26 010 3350 BUILDING MAINT	808	961	2,362	4,130
27 010 3363 TRASH ENCLOSURE	0	168	414	583
29 010 3410 CURR/ADV PLANNING	538	640	1,573	2,751
32 010 3505 ECON DEV/GF	115	273	670	1,059
33 010 6005 PW ADMIN	523	358	879	1,760
34 010 6007 PW-SSWA SUPPORT	538	555	1,364	2,457
35 010 6010 ENGINEERING SUPPT	423	594	1,460	2,477
36 010 6330 LANDSCAPE MAINT	0	1,014	2,492	3,506
37 010 8610 RECREATION PROG	785	986	2,423	4,193
39 010 8615 DAN O ROOT PROG	0	0	0	1
40 010 8617 CRESCENT AFTER	0	1	2	3
42 010 8618 PRESCHOOL	77	48	118	242
44 010 8670 GOLF CENTER PGM	215	185	455	856
45 010 8680 SOFTBALL PROGRAM	231	357	879	1,467
46 010 8732 LIBRARY LEASE	0	16	40	56
47 010 8750 COMMUNITY CTR	577	674	1,656	2,906
48 010 8760 SENIOR CTR OPS	223	363	893	1,479
53 026 DONATIONS FUND	0	63	154	217

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	FTE'S	EXPENDITURE	LEGAL	Total
	RES	EXPENSE		
55 037 PG&E MITIGATION	\$0	\$9	\$22	\$31
56 050 SPECIAL EVENTS	0	1	1	2
57 051 CHRISTMAS EVENT	0	2	6	8
58 052 EVENTS-OTHERS	0	9	22	31
59 053 FIREWORKS-ENF	0	213	523	735
61 105 ALL GAS TAXES	515	2,617	6,433	9,565
63 115 TRANS.CIP FUNDS	0	4,202	10,331	14,533
64 116 SSWA-STREET REP	0	334	822	1,157
65 117 TRAIN DEPOT O&M	0	74	183	257
66 120 OSSIP/TRANSPORT	0	148	365	513
68 126 CDBG-CV1 GRANT	0	106	260	366
69 130 REFUSE/AB939	115	202	497	815
70 132 RECYCLE	0	37	91	128
71 134 USED OIL	0	24	60	84
74 139 HHW	0	19	46	64
75 142 BOATING SAFETY	0	187	461	648
79 153 SLESF GRANT	0	565	1,388	1,953
80 156 OTS GRANT	0	138	338	476
82 161 FIRE EQUIP ACQ	0	33	80	113
83 168 CARES ACT	0	1,337	3,286	4,622
84 171 PROP 49 GRANT	123	525	1,290	1,938
85 176 SAFE ROUTE TO SCHOOL	0	4	9	12
86 180 NUISANCE ABATE	0	8	18	26
88 183 VESSEL GRANT	0	86	211	297
89 184 PLANNING GRANT	0	80	197	277
90 185 SEWER MAINTENAN	561	899	2,210	3,670
91 190 DRAINAGE MAINT	131	587	1,443	2,160
92 202 ENERGY SAVINGS DEBT	0	1,122	2,759	3,882
93 203 SUN RIDGE SYSTEM DEBT	0	224	551	776
94 210 NO BAY AQUEDUCT	0	299	735	1,034
95 211 VEHICLE DEBT SVC	0	311	765	1,077
96 222 V HAR DEBT SV-B	0	6	16	22
98 231 HWY 12 DEBT SVS	0	0	0	0
100 300 PARK DEV FD	0	19	47	66
102 312 POLICE FACILITY IMPACT FEE:	0	1,193	2,934	4,127
103 314 MUNICIPAL VEH/EQUIP	0	135	331	465
104 320 CAP IMPROV FEES	0	514	1,265	1,779
106 322 ENERGY SAVINGS PROJECT	0	1,151	2,829	3,979
108 340 DREDGING FUND	0	181	446	627
109 420 LAWLER-MAINT	0	3,015	7,412	10,427
110 422 MARINA VILL MAD	0	10	23	33

Dept:13 010 1910 NON-DEPARTMENTAL

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Allocation Summary

Department	FTE'S	EXPENDITURE RES	LEGAL EXPENSE	Total
111 425 BLOSSOM MAD	\$0	\$77	\$189	\$266
112 430 HERITAGE MAD	0	648	1,593	2,241
113 435 MTBELLO-MAINT	0	194	476	670
114 445 PETERSON-MAINT	0	894	2,199	3,093
115 446 PETERSON-CFD	0	11	28	39
116 448 RAILROAD AVE-AD	0	48	119	167
117 449 VIC HAR-DREDGE	0	12	30	42
118 453 VIC.HAR.ZONE-A	0	205	504	710
119 454 VIC.HAR.ZONE-B	0	73	178	251
120 455 VIC.HAR.ZONE-C	0	643	1,581	2,224
121 458 VIC HAR-ZONE E	0	263	647	910
122 459 VIC HAR-ZONE F	0	140	344	483
123 460 HWY12 LANDSCAPE	0	139	342	481
124 461 SUISUN CFD#2	0	52	127	178
125 462 MCCOY CREEK TZ2	0	28	70	98
126 464 MCCOY CREEK PAD	0	23	56	79
127 465 AMBERWOOD TZ1	0	50	123	172
128 466 PETERSON TZ3	0	38	93	131
129 467 SUMMERWOOD TZ5	0	32	80	112
130 468 TAX ZONE 6	0	100	245	345
131 469 CFD 3	0	12	31	43
132 501 SSWA 93 TRUSTEE	0	2,349	5,776	8,125
134 506 SSWA CONNECTION	0	3	8	11
135 507 SSWA OPER FUND	0	23,331	57,361	80,693
137 510 SSWA DEPRECIATN	0	364	894	1,258
138 511 SSWA 2016 BOND PROCEEDS	0	4	10	14
139 512 SSWA 2019 BOND PROCEEDS	0	4	10	14
140 705 VEH/EQUIP-MAINT	154	296	729	1,179
141 706 VEH/EQU-RPLCMT	0	1,598	3,929	5,528
142 710 NETWORK MAINT.	885	1,383	3,401	5,669
143 712 DISPATCH SERVICES	7,307	4,157	10,221	21,685
144 713 PW MAINT-I.S.	8,461	3,883	9,546	21,890
145 715 LIAB INS RESERV	154	2,049	5,037	7,240
147 750 WRKERS COMP INS	154	2,486	6,111	8,751
148 765 UNEMP SELF INS	0	285	700	985
160 901 SAVADMIN FUND	569	866	2,129	3,565
161 902 RDA OBLIGATION	0	413	1,015	1,428
162 903 SA-HOUSING	808	1,230	3,025	5,063
163 907 ALMOND GARDENS	0	1,152	2,832	3,983
164 908 RDA ASSET MGMT	0	219	537	756
165 909 MARINA	846	3,651	8,977	13,474

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Allocation Summary

Dept:13 010 1910 NON-DEPARTMENTAL

Department	FTE'S	EXPENDITURE RES	LEGAL EXPENSE	Total
166 919 MARINA FUEL	\$115	\$186	\$458	\$760
167 932 SECTION8 CHOICE	0	8,812	21,665	30,478
169 945 HSG AUTH/ADMIN	1,269	1,174	2,885	5,328
170 946 HUD CARES ADMIN	0	51	126	177
171 974 THEATER	0	15	38	53
172 980 BAY HOMES CORP	0	1,814	4,459	6,273
Total	\$68,200	\$141,956	\$349,009	\$559,165

The Building Maintenance Division maintains all City owned properties, including City Hall, Police Station, Senior Center, Nelson Community Center, Harbor Master Building, Train Depot and the Burdick Center. General building and custodial maintenance services are provided by City staff, with major repairs and improvements contracted out.

Building Maintenance costs are distributed by the following function:

Building Maintenance - Costs have been allocated based on the number of FTE's.

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

A. Department Costs

Description	Amount	General Admin	Building Maintenance
Personnel Costs			
Salaries	75,399	0	75,399
Salary % Split		.00%	100.00%
Benefits	31,003	0	31,003
Subtotal - Personnel Costs	106,402	0	106,402
Services & Supplies Cost			
Phys/Backgrounds	0	0	0
Phone Svc/Intrn	907	0	907
Govt/Permit/Tax	392	0	392
Contract Services	55,007	0	55,007
Field Supplies	19,399	0	19,399
Gas/Diesel/Oil	1,428	0	1,428
Unif/Cloth/Sfty	769	0	769
PG&E Gas & Electric	20,996	0	20,996
Water/Sewer Chg	2,631	0	2,631
Risk Mgt ID Chg	2,300	0	2,300
Veh Maint Chg	2,900	0	2,900
Veh/Equip Rental	3,300	0	3,300
E-Gadgets Other	254	0	254
Ofc Furnishings	1,104	0	1,104
Ofc Equip >\$5k	703	0	703
Field Equipment	2,955	0	2,955
Major Fac Reprs	15,230	0	15,230
Travel & Training	128	0	128
Other Contract Services	21,586	0	21,586
Subtotal - Services & Supplies	151,989	0	151,989
Department Cost Total	258,391	0	258,391
Adjustments to Cost			
Subtotal - Adjustments	0	0	0
Total Costs After Adjustments	258,391	0	258,391
General Admin Distribution		0	0
Grand Total	\$258,391		\$258,391

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

B. Incoming Costs - (Default Spread Expense%)

Dept:26 010 3350 BUILDING MAINT

Department	First Incoming	Second Incoming	Building Maintenance
2 Council-Fiscal	\$1,084	\$368	\$1,452
Subtotal - 010 1010 CITY COUNCIL	1,084	368	1,452
4 General Government	573	87	661
Subtotal - 010 1020 CITY CLERK	573	87	661
7 CM - EXPENDITURES	723	21	743
7 CM - FTE'S	1,262	39	1,301
Subtotal - 010 1710 CITY MANAGER	1,984	60	2,044
8 HUMAN RESOURCES	2,042	94	2,136
Subtotal - 010 1750 HUMAN RESOUF	2,042	94	2,136
11 ACCOUNTING	1,950	39	1,989
Subtotal - 010 1820 ACCOUNTING PF	1,950	39	1,989
13 FTE'S	790	18	808
13 EXPENDITURES	942	19	961
13 LEGAL EXPENSE	2,315	46	2,362
Subtotal - 010 1910 NON-DEPARTME	4,046	83	4,130
26 Building Maintenance	0	3,186	3,186
Subtotal - 010 3350 BUILDING MAINT	0	3,186	3,186
Total Incoming	11,680	3,918	15,598
C. Total Allocated	\$273,989	\$273,989	\$273,989
			100.00%

Dept:26 010 3350 BUILDING MAINT

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Building Maintenance Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
2 010 1010 CITY COUNCIL	5.00	5.62%	\$15,173	\$0	\$15,173	\$0	\$15,173
4 010 1020 CITY CLERK	1.45	1.63%	4,400	0	4,400	0	4,400
6 010 1030 CITY TREASURER	1.00	1.12%	3,035	0	3,035	0	3,035
7 010 1710 CITY MANAGER	0.75	0.84%	2,276	0	2,276	0	2,276
8 010 1750 HUMAN RESOURCES	0.60	0.67%	1,821	0	1,821	0	1,821
9 010 1810 FINANCE ADMIN	0.15	0.17%	455	0	455	0	455
10 010 1815 INVESTMENTS PROGRAM	0.45	0.51%	1,366	0	1,366	0	1,366
11 010 1820 ACCOUNTING PROGRAM	1.96	2.20%	5,948	0	5,948	0	5,948
12 010 1830 UTILITY BILLING	3.65	4.10%	11,076	0	11,076	0	11,076
15 010 2310 PD Chief Office	2.00	2.25%	6,069	0	6,069	107	6,176
17 010 2326 CODE ENFORCE PR	3.50	3.93%	10,621	0	10,621	188	10,809
18 010 2350 POLICE OPS	22.00	24.72%	66,759	0	66,759	1,182	67,941
19 010 2600 FIRE ADMIN	2.50	2.81%	7,586	0	7,586	134	7,721
20 010 2610 FIRE OPS DIVISION	7.00	7.87%	21,242	0	21,242	376	21,618
24 010 2620 EMERGENCY PREP	0.50	0.56%	1,517	0	1,517	27	1,544
25 010 3310 BLDG & SAFTY PR	1.10	1.24%	3,338	0	3,338	59	3,397
26 010 3350 BUILDING MAINT	1.05	1.18%	3,186	0	3,186	0	3,186
29 010 3410 CURR/ADV PLANNING	0.70	0.79%	2,124	0	2,124	38	2,162
32 010 3505 ECON DEV/GF	0.15	0.17%	455	0	455	8	463
33 010 6005 PW ADMIN	0.68	0.76%	2,063	0	2,063	37	2,100
34 010 6007 PW-SSWA SUPPORT	0.70	0.79%	2,124	0	2,124	38	2,162
35 010 6010 ENGINEERING SUPPT	0.55	0.62%	1,669	0	1,669	30	1,699
37 010 8610 RECREATION PROG	1.02	1.15%	3,095	0	3,095	55	3,150
42 010 8618 PRESCHOOL	0.10	0.11%	303	0	303	5	309
44 010 8670 GOLF CENTER PGM	0.28	0.31%	850	0	850	15	865
45 010 8680 SOFTBALL PROGRAM	0.30	0.34%	910	0	910	16	926
47 010 8750 COMMUNITY CTR	0.75	0.84%	2,276	0	2,276	40	2,316
48 010 8760 SENIOR CTR OPS	0.29	0.33%	880	0	880	16	896
61 105 ALL GAS TAXES	0.67	0.75%	2,033	0	2,033	36	2,069
69 130 REFUSE/AB939	0.15	0.17%	455	0	455	8	463
84 171 PROP 49 GRANT	0.16	0.18%	486	0	486	9	494
90 185 SEWER MAINTENAN	0.73	0.82%	2,215	0	2,215	39	2,254
91 190 DRAINAGE MAINT	0.17	0.19%	516	0	516	9	525
140 705 VEH/EQUIP-MAINT	0.20	0.22%	607	0	607	11	618
142 710 NETWORK MAINT.	1.15	1.29%	3,490	0	3,490	62	3,551
143 712 DISPATCH SERVICES	9.50	10.67%	28,828	0	28,828	510	29,338
144 713 PW MAINT-I.S.	11.00	12.36%	33,380	0	33,380	591	33,970
145 715 LIAB INS RESERV	0.20	0.22%	607	0	607	11	618
147 750 WRKERS COMP INS	0.20	0.22%	607	0	607	11	618
160 901 SA/ADMIN FUND	0.74	0.83%	2,246	0	2,246	40	2,285
162 903 SA-HOUSING	1.05	1.18%	3,186	0	3,186	56	3,243
165 909 MARINA	1.10	1.24%	3,338	0	3,338	59	3,397

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

Building Maintenance Allocations

Department	Units	Allocation Percent	First Allocation	Direct Billed	Department Allocation	Second Allocation	Total
166 919 MARINA FUEL	0.15	0.17%	\$455	\$0	\$455	\$8	\$463
169 945 HSG AUTH/ADMIN	1.65	1.85%	5,007	0	5,007	89	5,096
Subtotal	89.00	100.00%	270,071	0	270,071	3,918	273,989
Direct Bills					0		0
Total					\$270,071		\$273,989

Basis Units: Number of FTE's
Source:

**CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET**

FY 2020-21 Actuals
5/2/2022

Dept:26 010 3350 BUILDING MAINT

Allocation Summary

Department	Building Maintenance	Total
2 010 1010 CITY COUNCIL	\$15,173	\$15,173
4 010 1020 CITY CLERK	4,400	4,400
6 010 1030 CITY TREASURER	3,035	3,035
7 010 1710 CITY MANAGER	2,276	2,276
8 010 1750 HUMAN RESOURCES	1,821	1,821
9 010 1810 FINANCE ADMIN	455	455
10 010 1815 INVESTMENTS PROGRAM	1,366	1,366
11 010 1820 ACCOUNTING PROGRAM	5,948	5,948
12 010 1830 UTILITY BILLING	11,076	11,076
15 010 2310 PD Chief Office	6,176	6,176
17 010 2326 CODE ENFORCE PR	10,809	10,809
18 010 2350 POLICE OPS	67,941	67,941
19 010 2600 FIRE ADMIN	7,721	7,721
20 010 2610 FIRE OPS DIVISION	21,618	21,618
24 010 2620 EMERGENCY PREP	1,544	1,544
25 010 3310 BLDG & SAFTY PR	3,397	3,397
26 010 3350 BUILDING MAINT	3,186	3,186
29 010 3410 CURR/ADV PLANNG	2,162	2,162
32 010 3505 ECON DEV/GF	463	463
33 010 6005 PW ADMIN	2,100	2,100
34 010 6007 PW-SSWA SUPPORT	2,162	2,162
35 010 6010 ENGINEERING SUPPT	1,699	1,699
37 010 8610 RECREATION PROG	3,150	3,150
42 010 8618 PRESCHOOL	309	309
44 010 8670 GOLF CENTER PGM	865	865
45 010 8680 SOFTBALL PROGRAM	926	926
47 010 8750 COMMUNITY CTR	2,316	2,316
48 010 8760 SENIOR CTR OPS	896	896
61 105 ALL GAS TAXES	2,069	2,069
69 130 REFUSE/AB939	463	463
84 171 PROP 49 GRANT	494	494
90 185 SEWER MAINTENAN	2,254	2,254
91 190 DRAINAGE MAINT	525	525
140 705 VEH/EQUIP-MAINT	618	618
142 710 NETWORK MAINT.	3,551	3,551
143 712 DISPATCH SERVICES	29,338	29,338
144 713 PW MAINT-I.S.	33,970	33,970
145 715 LIAB INS RESERV	618	618
147 750 WRKERS COMP INS	618	618
160 901 SA/ADMIN FUND	2,285	2,285
162 903 SA-HOUSING	3,243	3,243

CITY OF SUISUN CITY
FULL COST ALLOCATION PLAN - NET

FY 2020-21 Actuals
5/2/2022

Dept:26 010 3350 BUILDING MAINT

Allocation Summary	Department	Building Maintenance	Total
	165 909 MARINA	\$3,397	\$3,397
	166 919 MARINA FUEL	463	463
	169 945 HSG AUTH/ADMIN	5,096	5,096
	Total	\$273,989	\$273,989

COST ALLOCATION PLAN

Fund	Title	2022 CAP Study Report (based on 2020-21 data)	Include in FY22-23		Comments
			Yes	No	
010-1015	Citizen Governance	\$ 466		\$ 466	General Fund
010-1025	Elections	\$ 981		\$ 981	General Fund
010-1830	SSWA- Utility Billing	\$ -			City services to SSWA-all reimbursable
010-2310	Chief Office	\$ 37,552		\$ 37,552	General Fund
010-2320	PD/Support Srvc	\$ 41,934		\$ 41,934	General Fund
010-2326	Code Enforce Pr	\$ 34,724		\$ 34,724	General Fund
010-2350	Police Ops	\$ 321,368		\$ 321,368	General Fund
010-2600	Fire Admin	\$ 34,051		\$ 34,051	General Fund
010-2610	Fire Ops Division	\$ 114,511		\$ 114,511	General Fund
010-2615	COVID-19	\$ 8,072		\$ 8,072	General Fund
010-2617	Fire Strike Team	\$ 12,671		\$ 12,671	
010-2618	Fire Incident	\$ 537		\$ 537	
010-2620	Emergency Prep	\$ 9,500		\$ 9,500	General Fund
010-3310	Bldg & Safety Pr	\$ 22,076		\$ 22,076	General Fund
010-3363	Trash Enclosure	\$ 1,432		\$ 1,432	General Fund
010-3355	TrainDepot	\$ -		\$ -	
010-3410	Curr/Adv Planning	\$ 14,424		\$ 14,424	General Fund
010-3505	Econ Dev/GF	\$ 5,815		\$ 5,815	General Fund
010-6005	Admin	\$ 7,889		\$ 7,889	General Fund
010-6007	SSWA Support	\$ 9,708	\$ 9,708	\$ -	billable to SSWA
010-6010	Engineering Support	\$ 12,963		\$ 12,963	General Fund
010-6330	Landscape Maint.	\$ 8,619		\$ 8,619	General Fund
010-8610	Recreation Prog	\$ 15,653		\$ 15,653	General Fund
010-8613	Crystal PM Prog	\$ -		\$ -	General Fund
010-8615	Dan O Root Prog	\$ 2		\$ 2	General Fund
010-8616	Safety Academy			\$ -	
010-8617	Crescent After Scho	\$ 7		\$ 7	General Fund
010-8618	Preschool	\$ 1,120		\$ 1,120	General Fund
010-8670	Youth Camps	\$ 3,571		\$ 3,571	General Fund
010-8680	Softball Program	\$ 5,178		\$ 5,178	General Fund
010-8732	Library Lease	\$ 137		\$ 137	General Fund
010-8750	Community Center	\$ 11,075		\$ 11,075	General Fund
010-8760	Senior Ctr. Ops	\$ 5,156		\$ 5,156	General Fund
25	Asset Forfeit	\$ 1		\$ 1	Minimal/Specific Usage
26	SCPD Donations	\$ 567		\$ 567	Minimal/Specific Usage
27	SCFD Donations	\$ -		\$ -	Minimal/Specific Usage
37	PG&E Mitigation	\$ 190		\$ 190	Minimal/Specific Usage
50	4th of July	\$ 255		\$ 255	City chgs burdened rate now.
51	Christmas	\$ 48		\$ 48	City chgs burdened rate now.
52	Other Events	\$ 76		\$ 76	City chgs burdened rate now.
53	Fireworks Enf	\$ 1,901		\$ 1,901	City chgs burdened rate now.
55	Community Garden	\$ 8		\$ 8	Minimal/Specific Usage
105	Gas Tax	\$ 27,026	\$ 27,026	\$ 0	Past Practice.
110	RMRA-SB1	\$ 925		\$ 925	100% CIP. Most have some grant \$.
115	Trans CIP	\$ 35,727		\$ 35,727	100% CIP. Most have some grant \$.
116	SSWA St Rep	\$ 3,060	\$ 3,060		Eligible activity.
117	Train Depot	\$ 632		\$ 632	100% Grant funded, but some local control.
120	OSSIP/Transport	\$ 13,558	\$ 13,558		Past Practice.
125	Traffic Safety	\$ 3		\$ 3	General Fund
126	CDBG CV1 Grant	\$ 901		\$ 901	Depends on grant conditions.
130	AB 939	\$ 2,809	\$ 2,809		Past Practice.
132	Recycle	\$ 346	\$ 346		Past Practice.
134	Used Oil	\$ 234	\$ 234		Past Practice.

COST ALLOCATION PLAN

Fund	Title	2022 CAP Study Report (based on 2020-21 data)	Include in FY22-23		Comments
			Yes	No	
137	BayREN	\$ -		\$ -	Depends on grant conditions.
138	DT Spec Plan	\$ -		\$ -	Depends on grant conditions.
139	HHW	\$ 158		\$ 158	Pass through only to Solano Garbage
142	Boat Grant	\$ 1,593		\$ 1,593	Depends on grant conditions.
146	OTS Grant	\$ -		\$ -	Grant finished.
150	BJA Vest	\$ -		\$ -	Minimal/Specific Usage
152	SRO	\$ -	\$ -	\$ 0	Ongoing grant funding.
153	SLESF	\$ 4,814		\$ 4,814	Ineligible grant cost.
156	OTS Grant	\$ 1,169		\$ 1,169	Depends on grant conditions.
158	ATOD	\$ 14		\$ 14	Depends on grant conditions.
161	Fire Equip Acquisition	\$ 277		\$ 277	Depends on grant conditions.
168	CARES Act	\$ 11,364		\$ 11,364	Depends on grant conditions.
171	Prop 49	\$ 5,876		\$ 5,876	Depends on grant conditions.
176	Safe Route to School	\$ 31		\$ 31	Depends on grant conditions.
180	Nuisance Abt	\$ 110		\$ 110	Minimal/Specific Usage
182	PICH	\$ -		\$ -	Depends on grant conditions.
183	Vessel Grant	\$ 731		\$ 731	Depends on grant conditions.
184	Planning Grant	\$ 682		\$ 682	
185	Sewer	\$ 19,979	\$ 19,979		Past Practice.
190	Flood	\$ 6,654	\$ 6,654		Past Practice.
202	ENGIE Debt Svc	\$ 9,543		\$ 9,543	DS payment funded by GF
203	Sun Ridge System	\$ 1,907		\$ 1,907	DS payment funded by GF
210	NBA DS	\$ 2,569	\$ 2,569	\$ -	Recovered through prop assessment.
211	Vehicle Debt Svc	\$ 2,689		\$ 2,689	DS payment funded by GF
222	Vic Debt Svc	\$ 56		\$ 56	Debt paid off.
225	Civ Ctr DS	\$ -		\$ -	Debt paid off.
231	Hwy 12 DS	\$ 13		\$ 13	Debt paid off.
234	Fire Truck	\$ -		\$ -	No remaining resources.
300	Park Imp Fee	\$ 679	\$ 679		Dev. Impact fee.
310	Fire Imp Fee	\$ 30	\$ 30		Dev. Impact fee.
312	Police Imp Fee	\$ 10,266	\$ 10,266		Dev. Impact fee.
314	Muni Veh/Equip	\$ 1,200	\$ 1,200		Dev. Impact fee.
320	Fac Imp Fee	\$ 6,152	\$ 6,152		Dev. Impact fee.
321	Animal Shltr	\$ -		\$ -	NA
322	Energy Savings	\$ 9,784		\$ 9,784	Funds for CIP only
337	Walmart Mit	\$ 1,798		\$ 1,798	100% dev funded. No new \$.
340	Dredging Fund	\$ 1,800		\$ 1,800	Funds for CIP only
420	Lawler MAD	\$ 26,382		\$ 26,382	MADs pay thru Trf to GF.
422	Marina MAD	\$ 216		\$ 216	MADs pay thru Trf to GF.
425	Blossom MAD	\$ 699		\$ 699	MADs pay thru Trf to GF.
430	Heritage MAD	\$ 5,510		\$ 5,510	MADs pay thru Trf to GF.
435	MBV MAD	\$ 1,646		\$ 1,646	MADs pay thru Trf to GF.
445	Peterson MAD	\$ 7,603		\$ 7,603	MADs pay thru Trf to GF.
446	CFD No. 1	\$ 107		\$ 107	CFDs pay thru Trf to GF.
448	RR MAD	\$ 498		\$ 498	MADs pay thru Trf to GF.
449	Vic Dredge	\$ 406		\$ 406	MADs pay thru Trf to GF.
453	Vic A MAD	\$ 2,159		\$ 2,159	MADs pay thru Trf to GF.
454	Vic B MAD	\$ 692		\$ 692	MADs pay thru Trf to GF.
455	Vic C&D MAD	\$ 5,837		\$ 5,837	MADs pay thru Trf to GF.
458	Vic E MAD	\$ 2,318		\$ 2,318	MADs pay thru Trf to GF.
459	Vic F MAD	\$ 2,377		\$ 2,377	MADs pay thru Trf to GF.
460	Hwy 12 Landsep	\$ 1,183		\$ 1,183	GF subsidizes.
461	CFD No. 2	\$ 464		\$ 464	CFDs pay thru Trf to GF.

COST ALLOCATION PLAN

Fund	Title	2022 CAP Study Report (based on 2020-21 data)	Include in FY22-23		Comments
			Yes	No	
462	McCoy TZ 2	\$ 300		\$ 300	CFDs pay thru Trf to GF.
464	McCoy PAD	\$ 296		\$ 296	CFDs pay thru Trf to GF.
465	Abrwd TZ 1	\$ 569		\$ 569	CFDs pay thru Trf to GF.
466	Peterson TZ 3	\$ 461		\$ 461	CFDs pay thru Trf to GF.
467	Sumwd TZ 5	\$ 397		\$ 397	CFDs pay thru Trf to GF.
468	Tax Zone 6	\$ 924		\$ 924	CFDs pay thru Trf to GF.
469	CFD 3	\$ 120		\$ 120	CFDs pay thru Trf to GF.
501	SSWA Trustee	\$ 19,975	\$ 19,975	\$ -	billable to SSWA
505	SSWA Stabilization	\$ 839	\$ 839	\$ -	billable to SSWA
506	SSWA Connect	\$ 2,495	\$ 2,495	\$ -	billable to SSWA
507	SSWA Ops	\$ 208,677	\$ 208,677	\$ -	billable to SSWA
509	SSWA Water Dep	\$ 228	\$ 228	\$ -	billable to SSWA
510	SSWA Dep	\$ 14,186	\$ 14,186	\$ -	billable to SSWA
511	SSWA 2016 Bond	\$ 580	\$ 580	\$ -	billable to SSWA
512	SSWA 2021 Bond	\$ 2,655	\$ 2,655	\$ -	billable to SSWA
705	Fleet Maint	\$ 4,511	\$ 4,511		ISF, so there would be GF impact.
706	Fleet Acq	\$ 18,087	\$ 18,087		ISF, so there would be GF impact.
710	IT	\$ 22,625	\$ 22,625		ISF, so there would be GF impact.
712	PS-Dispatch	\$ 103,218	\$ 103,218		ISF, so there would be GF impact.
713	PW Maint	\$ 111,457	\$ 111,457		ISF, so there would be GF impact.
715	Liab/Prop S-I	\$ 19,582	\$ 19,582		ISF, so there would be GF impact.
721	Park Trust	\$ 72		\$ 72	Minimal/Specific Usage
750	WC	\$ 24,858	\$ 24,858		Past Practice.
765	UI	\$ 2,587	\$ 2,587		Minimal/Specific Usage
767	Asset Forfeit	\$ 14		\$ 14	Minimal/Specific Usage
768	PD Evidence Holding	\$ 25		\$ 25	Minimal/Specific Usage
8xx	Fiduciary Funds	\$ 1,737		\$ 1,737	Minimal/Specific Usage
901	SA Admin	\$ 19,334	\$ 19,334		SA Admin -covers Fund 901 & 902
902	ROPS	\$ 14,573	\$ 14,573		Combine Fund 901 & 902 -post to SA Admin Fund 901
903	SA Hsg	\$ 29,454	\$ 29,454		Past Practice.
907	Almd Gardens	\$ 10,256	\$ 10,256		Past Practice.
908	RDA Asset	\$ 2,077	\$ 2,077		GF subsidizes.
909	Marina Ops	\$ 39,725	\$ 39,725		Past Practice.
919	Marina Fuel	\$ 3,202	\$ 3,302		Past Practice.
932	Section 8	\$ 75,129	\$ -	\$ 75,129	Not likely feds will buy this.
937	2002 HOME Rehab	\$ 807		\$ 807	Not likely feds will buy this.
945	HA Admin	\$ 23,169	\$ 23,169		Past Practice.
946	HUD CARES	\$ 709		\$ 709	Not likely feds will buy this.
974	Harbor Theater	\$ 233		\$ 233	GF subsidizes.
980	Bay Homes	\$ 15,421	\$ 15,421	\$ -	Non-City corp.
	TOTAL	\$ 1,785,058	\$ 818,141	\$ 967,017	

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CITY COUNCIL
 Mayor
 Alma Hernandez, Mayor Pro-Tem
 Jane Day
 Michael J. Hudson
 Wanda Williams



CITY COUNCIL MEETING

First and Third Tuesday
 Every Month

MINUTES

REGULAR MEETING OF THE SUISUN CITY COUNCIL SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY, AND HOUSING AUTHORITY TUESDAY, MAY 17, 2022 6:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, subdivision (b), and in accordance with the provisions of SB 361 (2021), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Michael Hudson, Wanda Williams, Mayor Pro Tem Alma Hernandez. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

FACE MASKS ARE RECOMMENDED FOR MEMBERS OF THE PUBLIC WHILE IN CITY FACILITIES IF NOT FULLY VACCINATED. IF YOU DO NOT HAVE A FACE MASK, ONE WILL BE PROVIDED FOR YOU.

THE CITY COUNCIL HAS RESUMED IN-PERSON MEETINGS IN ADDITION TO ZOOM. A LIMITED NUMBER OF SEATS ARE AVAILABLE, TO RESERVE A SEAT PLEASE CONTACT THE CITY CLERK AT clerk@suisun.com OR 707 421-7302.

ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 897 7496 9771

CALL IN PHONE NUMBER: (707) 438-1720

REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING
 BY EMAILING CLERK@SUISUN.COM (PRIOR TO 6 PM) OR
 VIA WEBSITE OR PHONE APPLICATION, ZOOM

(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)

(Next Ord. No. – 794)

(Next City Council Res. No. 2022 – 67)

Next Suisun City Council Acting as Successor Agency Res. No. SA2022 - 01)

(Next Housing Authority Res. No. HA2022 – 01)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
 FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
 SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Vice Mayor Hernandez called the meeting to order at 6:48 pm with the following Council

Members present:

PRESENT: Day, Hernandez, Hudson, Williams

ABSENT: None

Pledge of Allegiance was led by Council Member Williams.

Invocation was given by City Manager Greg Folsom.

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only)

1. Fairfield-Suisun Chamber of Commerce Presentation by Jared Neumayr, President/CEO

Mr. Neumayr, new Chamber of Commerce President introduced himself to Council. He stated he was looking forward to working with them to bring great changes. Council Members welcomed him and wished him luck on his new position.

2. City Manager/Executive Director/Staff

- PGE in anticipation of the gas line replacement for downtown have marked the underground utilities.
- FSUSD student achievement awards will be held tomorrow at 6pm at Rodrigues High School
- Solano County and Cities Homelessness Round Table will be held later this week and both Vice Mayor Hernandez and Council Member Hudson will be attending.

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

3. Proclamations Presented - (Hernandez: ahernandez@suisun.com).

a. Proclamation Proclaiming the Month of May 2022 as Older Americans Month.

Vice Mayor Hernandez read the proclamation which Council Member Hudson presented to Denise Walker, Meals on Wheels. Ms. Walker thanked the city for their support commenting over 3000 meals served last year and they hope to expand that number this year.

b. Proclamation Proclaiming May 16-20, 2022 as Public Works Week.

Vice Mayor Hernandez read the proclamation which Council Member Hudson presented to Public Works Director Vue, and staff members Amanda Dum, Gemma Geluz and Jim Herrod. Mr. Vue commented he was grateful for Council's support and it was nice to have a week dedicated to Public Works.

Proclamation Proclaiming the Month of May 2022 as Asian American and Pacific Islander Heritage Month.

Vice Mayor Hernandez read the proclamation which Council Member Williams presented to Amit Pal and Caroline Villareal. Mr. Pal thanked the Council stating they have had over 100 entrants who have gone through the program; mission is to engage people in civic engagement and hope to continue that mission. Ms. Villareal, President of the Chinese American Association of Solano County commented that they have given out scholarships and over \$250K to community to further youth and leaders in Solano County.

- c. Proclamation Proclaiming David Camper, as the first Poet Laureate of Suisun City.

Vice Mayor Hernandez read the proclamation which Council Member Williams presented to Dave Camper. Additional presentations by Tyler Wilson on behalf of Congressman Garamendi; and RPMA Director Kris Lofthus. Dave Camper thanked everyone for the recognition and recited his award-winning poem.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

4. Council Consideration and possible action to adopt Resolution No. 2022-67: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City's legislative bodies, as authorized by government code section 54953(e) *et seq.*, through June 15, 2022 – (Folsom: gfolson@suisun.com)
5. Council Adoption of Resolution No. 2022-68: Amending the City Attorney Contract with Aleshire & Wynder, LLP, to Reflect Updated Compensation – (City Attorney).
6. Initiate and Provide Intent to the Levy and Collection of Assessments for the City's Landscaping & Lighting Districts – (Vue: nvue@suisun.com).
 - a. Council Adoption of Resolutions No. 2022-69: Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation and Filing of the Engineer's Report Related to the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23.
 - b. Council Adoption of Resolutions No. 2022-70: Declaring its Intention to Levy and Collect Assessments Within the City's Maintenance Assessment Districts for Fiscal Year 2022-23 and Announcing That the Associated Public Hearing Will Be Held on June 21, 2022.
7. Initiate and Provide Intent to the Levy and Collection of Assessments for the Parking Benefit Assessment District – (Vue: nvue@suisun.com).
 - a. Council Adoption of Resolution No. 2022-71: Initiating Proceedings for the Annual Levy and Collection of Assessments and Ordering the Preparation and Filing of the Engineer's Report Related to the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23; and
 - b. Council Adoption of Resolution No. 2022-72: Declaring Its Intention to Levy and Collect Assessments Within the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2023.

Joint City Council / Suisun City Council Acting as Successor Agency / Housing Authority

8. Council/Agency/Authority Accept the Investment Report for the Quarter Ending March 31, 2022 – (Deol: lideol@suisun.com). Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on April 5, 2022 and May 3, 2022 - (Skinner: askinner@suisun.com).

Joint City Council / Suisun City Council Acting as Successor Agency

9. Council/Agency Approval of April 2022 Payroll Warrants in the Amount of \$538,005.51, and Council/Agency Approval of the April 2022 Accounts Payable Warrants in the Amount of \$1,452,772.39 – (Finance).

PUBLIC COMMENTS**Item #10**

George Guynn commented that ½ mil dollars was going out in salaries, \$1.5 mil for bills, nothing coming in for dredging or roads; going on for far too long, hoping these things get addressed in the future.

Item #6

Donna LeBlanc voiced concerns about the engineers' reports being made public and asked if it is passed tonight does it become the official report or will it still come back before the Council?

Item #6

Public Hearing on 6/21 unsure of the purpose; will LLD resident have an opportunity at that hearing to request changes or will they need to submit written protest, changes to the budget line items and if so when is the deadline;

Item #7

Proposed budget expenditures on page 59 lists major facility repair expense; if the assessment is parking spaces what is facility repair? Is it a building or road repair?

Item #6

Patricia Garcia voiced concern that transparency is lacking; there needs to be greater communication and education for the entire city regarding the landscaping department. Proposes a comprehensive informational workshop about the landscape department, its responsibilities, budget and hold it at the earliest date possible; handouts that explain who does what and a schedule for each area. The LLD committee was disbanded and would like to know the status of creating a new committee; where is it in the process.

Motion by Council Member Hudson to approve the Consent Calendar and seconded by Council Member Day. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

Clerk Skinner read comment from Beverly Bacchus: Who is responsible for the landscaping throughout Peterson Ranch?

Jeff Traeger, event promoter, talked about activities planned for Juneteenth; speaking on behalf of the new owners of the Marina Lounge and the amazing entertainment scheduled in the coming weeks; they are doing great job and it is a great club.

Patrick Perkins voice concerns about the lack of landscaping being done in Peterson Ranch; wants to know when it is going to be done; whatever is going on with Suisun City is an internal problem but the community as a whole is suffering; need to figure it out and fix the problem.

Steve Olry stated there needs to be more transparency to the public; Public Works is not being funded to get the job done; for the third time the mattress is still in the creek; it's budget time and decisions have been made in the past that have had an adverse effect on the city, have some new revenue but will not be enough when ARPA money is gone.

George Guynn voiced concern about the Environmental Committee not meeting; if there is going to be committees they need to meet; hope there is a change in the future, we need to do better.

James Berg concerned there may have been a procedural error at the last meeting regarding MCE not getting a motion to bring it back at a future date. There is not enough funding for the LLD's and he has taken it upon himself to mow areas and pick weeds; citizens may need to take more action instead of waiting for the government to get their act together.

Donna Le Blanc commented that the agendas seem to follow a pattern on how we follow the agenda every meeting and was wondering if that is something set in stone or could items requiring a lot of discussion could be moved up on the agenda. She also voiced frustration on how the last meeting ended with a council member leaving creating a lack of quorum. She was out of state and it was 1 A.M. her time when it ended abruptly. If a decision on how to replace the mayor's seat is not decided it will happen again and again.

Michelle Chavez voiced concerns again about garbage being left on the private property at the corner of Railroad and Sunset Avenue. There appears to be another encampment there and concerned with fires continuing to happen in that area.

Katrina Garcia commented that over the last few meetings she has noticed there seems to be a

lack of honor. Read ‘principle of honor’ means. Feels there is a lack of honor between the citizens and council members. She acknowledged the many hours the council members spend reviewing agendas, attending meetings, building relationships among each other; she “honored” each council member individually.

PUBLIC HEARING

City Council

10. Council Introduction and Waive Reading of Ordinance No. 794: An Ordinance of the City Council of Suisun City Repealing and Replacing Chapter 2.28 (Volunteer Fire Department) of Title 2 (Administration and Personnel) of the Suisun City Municipal Code with Chapter 2.28 (Fire Department) – (Renucci: grenucci@suisun.com).

Acting Fire Chief Renucci presented the staff report, background and power point.

Vice Mayor Hernandez opened the Public Hearing.

George Guynn commented he feels more time is spent on medical calls, more money spent on vehicles and it would be simpler if they handled fires only, save wear/tear on vehicles and noise would be less.

Hearing no further comments Vice Mayor Hernandez closed the Public Hearing.

City Attorney Gerli read title of Ordinance

Motion by Council Member Williams to introduce Ordinance No. 794 and seconded by Council Member Hudson. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

Housing Authority

11. Housing Authority Resolution No. HA 2022-____: ____: Resolution of the Housing Authority of the City of Suisun City approving the First Amendment to the Disposition and Development Agreement between the Housing Authority of the City of Suisun City and Harbor Park LLC, providing for some changes to the project description and provisions to the Disposition and Development Agreement dated November 2, 2021, located at APN 0032-101-420 and 0032-102-160, in the City of Suisun City (Recommendation to Continue Public Hearing to May 31, 2022) – (Bermudez: jbermudez@suisun.com).

City Manager Folsom stated the developer asked to move this item to the June 21st meeting.

Vice Mayor Hernandez opened the Public Hearing.

George Guynn asked what kind of changes the developer wanted to make to the project.

Michael Zeiss stated that for any future agenda item the name of the development, nearest cross street, what the agenda item is be listed in the description on the agenda rather than just the APN number.

There being no further comments the item will be continued to June 21st.

Motion by Council Member Hudson to continue the item to the June 21st council meeting and seconded by Council Member Williams. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

GENERAL BUSINESS

City Council

12. Fiscal Year 2022-23 Annual Presentation of Conceptual Budget Strategy – (Folsom: gfolson@suisun.com).

City Manager Folsom presented the staff report and background information.

Public Comments

George Guynn commented the city had a lot of wants but no money for it; building personnel for fire; get the people you have to be more efficient; no homelessness program until you get more money; a lot you can do with the resources you have.

James Berg commented he like the idea of the Wayfinding program; red tape for developing businesses in downtown so may need to revise the Specific Plan; not a fan of the broadband; why are we not auditing general plan spending feels there is a lot that can be cut; why not pay up front for copiers rather than leasing them; why do we need Comcast cable at city hall; Christmas tree at waterfront appears to be doing better so give it some time and won't need to replace it at excessive costs.

Steve Olry commented we need a big designer or architect to come in to do the downtown; what about eminent domain to deal with the negative property owners.

Michael Zeiss thanked council for the time they are putting in on this; not focus to much on the exact cost of the strategic plan; be open to a wide range of suggestions, big need that we need way finding signs, maybe it's taking care of the homeless downtown; thought that now we have an Economic Services Director he would be the individual to go to those meetings and handle these tasks; if not, what is his role.

Donna LeBlanc thanked staff for the alternatives; hire a company to do strategic plan; not in favor of battalion chiefs; broadband money; have we looked at the ARPA rules to see if there have been any changes to them?

Michelle Chavez commented she is in favor of keeping people and equipment in the budget; supports the police, fire, public works departments.

Ruth Forney commented that the staff we currently have are key staff members we need; safety is crucial for our city; don't want to repeatedly hear we have no money, wouldn't put tax on the ballot for us citizens to decide; homeless- governor is going to do a lot of things I think there may be opportunities there; some homeless are not going to go inside no matter what you do.

There being no further comments Vice Mayor Hernandez closed the Public Hearing. Following continued discussion by Council there was consensus on the following line items:

Battalion chief to division chief plus duty pay –
ROPS to put it to mid-year budget –
Fire Engineers - Keep and move to Measure S –
Removing the tablets –
Captain positions – keep in Measure S -
Public Safety Dispatchers – keep in Measure S
Community Services/Code Enforcement –
ARPA
Police Officers — keep 1
Wayfinding \$45K –
Broadband to Strategic Plan Implementation –\$50K
Homeless Project –\$68K

Items with no consensus

Computer Tech Measure S to ARPA –
Com Services Officer –
Outdoor dining –
Economic Development/Marketing –\$45K

Items removed (No vote)

Fire Rescue Vehicle – (donated) Hudson- No; Williams – No; Day – No; Hernandez – No
Outdoor dining –

Approximately \$1.9 available for roads

Line items for reconsideration

Economic Development Marketing – **consensus**

Vice Mayor Hernandez proposed reconsideration of second police officer – no second for discussion

Motion by Council Member Hudson to continue meeting for Item #13 and seconded by Council Member Day. Motion failed by the following vote:

AYES: Day, Hudson

NOES: Hernandez, Williams

13. The City Attorney recommends that the City Council take one of the following actions - (City Attorney). (Continued from May 3, 2022 meeting)
- a. Council Adoption of Resolution No. 2022-__: Appointing Councilmember _____ to the Vacant Mayor Seat For the Remainder of the Current Term; or,
 - b. Direct staff to return to Council with the appropriate resolution(s) to hold an election on November 8, 2022 to satisfy the requirements of the general election and a special election in accordance with the Elections Code and the Government Code; or
 - c. Take further action at Council's discretion

REPORTS: (Informational items only)

- 14. Council/Boardmembers Updates
- 15. Non-Discussion Items

ADJOURNMENT

With a failing vote of 2-2 to continue the Council meeting, the meeting was adjourned at 10:52pm with Agenda Items 13, 14 and 15 not being discussed.

Anita Skinner, City Clerk

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CITY COUNCIL

Mayor

Alma Hernandez, Mayor Pro-Tem

Jane Day

Michael J. Hudson

Wanda Williams



CITY COUNCIL MEETING

First and Third Tuesday

Every Month

MINUTES

**REGULAR MEETING OF THE
SUISUN CITY COUNCIL**

**SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY**

TUESDAY, MAY 31, 2022

6:30 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, subdivision (b), and in accordance with the provisions of SB 361 (2021), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by: Council/Board Members Jane Day, Michael Hudson, Wanda Williams, Mayor Pro Tem Alma Hernandez. Teleconference locations are on file at City Hall, 701 Civic Center Blvd., Suisun City, CA 94585.

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ZOOM MEETING INFORMATION:

WEBSITE: <https://zoom.us/join>

MEETING ID: 899 6739 6159

CALL IN PHONE NUMBER: (707) 438-1720

**REMOTE PUBLIC COMMENT IS AVAILABLE FOR THE CITY COUNCIL MEETING
BY EMAILING CLERK@SUISUN.COM (PRIOR TO 6 PM) OR
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*(If attending the meeting via phone press *9 to raise your hand and *6 to unmute/mute for public comment.)*

(Next Ord. No. – 795)

(Next City Council Res. No. 2022 – 73)

Next Suisun City Council Acting as Successor Agency Res. No. SA2022 - 01)

(Next Housing Authority Res. No. HA2022 – 01)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320

FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340

SUCCESSOR AGENCY 421-7309 FAX 421-7366

ROLL CALL

Vice Mayor Hernandez called the meeting to order at 6:38pm with the following Council Members present:

PRESENT: Day, Hernandez, Hudson, Williams

ABSENT: None

Pledge of Allegiance was led by Council Member Hudson.

Invocation was given by City Manager Greg Folsom.

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only)**1. City Manager/Executive Director/Staff**

- June 7th meeting cancelled due to elections and may need special closed session prior to the June 21st meeting.
- Attended the Fairfield-Suisun Unified School District Student Achievement Awards
- Attended homelessness round table.
- Announced City Attorney Anthony Taylor was the counsel present.

PRESENTATION/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

2. Presentation of Smart Cities Award by ENGIE - (Hernandez: ahernandez@suisun.com).

Kelly Ferguson presented the 2022 Smart 50 Award to the City for transformative work in smart cities. Council Members expressed their gratitude.

PUBLIC COMMENT

George Guynn commented Council Member Day has been on the Council for a great number of years and does not get the respect she deserves and hopes it changes soon. Mr. Guynn was asked to hold comments to Public Comment agenda item.

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Council Consideration and possible action to adopt Resolution No. 2022-73: A Resolution of the City Council of the City of Suisun City proclaiming a local emergency persists and authorizing the use of remote teleconference meeting procedures by the City's legislative bodies, as authorized by government code section 54953(e) *et seq.*, through June 29, 2022 – (Folsom: gfolson@suisun.com).
4. Council Adoption of Ordinance No. 794: An Ordinance of the City Council of Suisun City Repealing and Replacing Chapter 2.28 (Volunteer Fire Department) of Title 2 (Administration and Personnel) of the Suisun City Municipal Code with Chapter 2.28 (Fire Department) (Introduced and Reading Waived on May 17, 2022) – (Renucci: grenucci@suisun.com).

5. Council Adoption of Resolution No. 2022-74: Accepting the Suisun City Marina Annual Dock Maintenance and Inspection Services Project as Complete and Authorizing the City Manager to Record the Notice of Completion for the Project – (Lofthus: klofthus@suisun.com).
6. Council Adoption of Resolution No. 2022-75: Authorizing the City Manager to Enter into a Construction Contract on the City's Behalf with Suulutaaq, Inc. for the McCoy Creek Trail Phase 2 Improvements Project – (Vue: nvue@suisun.com).
7. Council Adoption of Resolution No. 2022-76: Authorize the City Manager to amend the COVID-19 Prevention Plan (CPP) – (Folsom: gfolson@suisun.com).
8. Council Adoption of Resolution No. 2022-77: Approving the Purchase of 800 yards of topsoil mix from Castle and King for the Heritage Park Sports Field Project in the amount of \$43,250 from Proposition 68 per capita funding – (Lofthus: klofthus@suisun.com).
9. General Tax Oversight (Measure S) Committee Annual Update – (Deol: ideol@suisun.com).
 - a. Council Accept the Annual Update of the General Tax Oversight Committee on Fiscal Year (FY) 2020-21 Measure S Activity; and
 - b. Council Adoption of Resolution No. 2022-78: Accepting the Measure S General Transaction and Use Tax Audit Report for the Year Ended June 30, 2021.
10. Council Adoption of Resolution No. 2022-79: Accepting the Single Audit Report on Federal Awards in Accordance with OMB Circular A-133 for Fiscal Year 2020-21 – (Deol: ideol@suisun.com).

Council Member Hudson pulled Items #6 and #8.

Attorney Taylor read the ordinance title of Item #4.

Motion made by Council Member Williams to approve Consent Calendar Items 3, 4, 5, 7, 9 and 10 and seconded by Council Member Day.

PUBLIC COMMENT

Item #3

James Berg commented on the law suit against Governor Newsom to end the State of Emergency for COVID. He read the three questions the governor was asked under oath which the governor declined to answer. He feels based on that this is never going to end.

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

ITEM #6

Council Member Hudson asked about the time line for McCoy Creek Trail project. City Engineer Nick Lozano responded explaining the project would begin mid July 2022 with completion expected end of the calendar year 2023.

Motion by Council Member Hudson to approve Item #6 and seconded by Council Member Day. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

ITEM #8

Council Member Hudson asked to have the renovations explained for the public.

RPMA Director Chris Lofthus explained the park was being changed from baseball fields to soccer fields.

PUBLIC COMMENT

Donna LeBlanc stated that she would like the public to be aware of why we do not have to have a matching grant for this dirt explained for the general public.

Mr. Lofthus explained this grant is based on a Community Fact Finder through the State of California which uses GPS mapping to determine if 20% match is required or not and Heritage Park falls into a zone that does not require matching funds.

Motion by Council Member Hudson to approve Item #8 and seconded by Council Member Williams. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

PUBLIC COMMENTS

(Request by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3. Comments are limited to no more than 3 minutes unless allowable by the Mayor/Chair. Speaker cards are available on the table near the entry of the meeting room and should be given to the City Clerk. By law, no prolonged discussion or action may be taken on any item raised during the public comment period, although informational answers to questions may be given and matters may be referred for placement on a future agenda.)

Mona Shamieh explained the history of her building on Spring Street being placed in the Victorian Harbor assessment since 1994. She further explained the number of times she has come to the city asking to have the property removed from that assessment and is again here tonight asking for assistance in this matter.

George Guynn commented Council Member Day has been here a long time and wanting to put him on the Environmental Committee. We have been going round and round and still not resolved and he is not on the committee. Feels Council Member Day is being discriminated against on this matter.

Steve Olry wanted to give prompts out to Public Works; great group but underfunded. Found out from Mr. Folsom that the mattress in McCoy Creek he has been reporting is in face an MCE substation; 8' tall weeds further down from the substation in McCoy Creek; why are the weeds still there; it is fire season, why are things not getting done; previous mayors had a lot of experience and next one needs to have experience; city is in a crisis, can't pay our bills, wait till ARPA runs out; need to be pro-active.

Michelle Chavez commented on the vacant property at Sunset and Railroad Avenue; called last week regarding a large RV in the field; is there a stipulation with the city that they can go in and clean up can be done; illegal dumping is still going on; dumping at Humphrey and Railroad which is also private property and she is unsure how that is handled when it is private property.

Donna LeBlanc commented about vehicles that were parked on the grass of Montebello Park; Police were called and some residents had taken pictures; after PD left the people came back and did donuts on the lawn; hope that these people are going to be held responsible for the damage that was done;

Wanted to give a thank you to First Christian Church did a cleanup with their members; Michelle Chavez has been cleaning Humphrey Drive; Brian Ferarro cleaned the bikeway along Highway 12 and notified Public Works of graffiti and used his own paint to paint over what he could.

She also has a challenge for everyone in Suisun, “5 minutes 5 pieces of trash” to be done on any day that has a 5 in it. “we’ve got your five”.

PUBLIC HEARING None

GENERAL BUSINESS

City Council

11. The City Attorney recommends that the City Council take one of the following actions -
(Continued from May 17, 2022 meeting)

- a. Council Adoption of Resolution No. 2022-____: Appointing Councilmember _____ to the Vacant Mayor Seat For the Remainder of the Current Term; or,
- b. Direct staff to return to Council with the appropriate resolution(s) to hold an election on November 8, 2022 to satisfy the requirements of the general election and a special election in accordance with the Elections Code and the Government Code; or
- c. Take further action at Council’s discretion

Attorney Taylor explained the options stating that Option A expires this Friday.

PUBLIC COMMENTS

George Guynn commented if Council Member Hudson could be Mayor and not run again that would be ideal.

Donna LeBlanc asked what happens if no appointment is made? Does Vice Mayor Hernandez continue as interim mayor until the November election?

Michelle Chavez commented she is in favor of Option A; feels Option B would be costly and hopes this is resolved fairly quickly.

Wayne Day commented we need some strong leadership; there is far more to running the city; need taxable income; quick thank you to Public Works for cleaning up the city.

City Attorney Taylor explained when we do not have a mayor, mayor pro-tem would continue in current capacity.

Motion by Council Member Day to nominate Council Member Hudson as Mayor and seconded by Council Member Hudson. Motion failed by the following vote:

AYES: Day, Hudson

NOES: Hernandez, Williams

ABSENT: None

Council Member Williams moved to appoint herself. Motion died to lack of a second.

Vice Mayor Hernandez moved to accept Option B and seconded by Council Member Williams. Motion passed by the following vote:

AYES: Day, Hernandez, Hudson, Williams

NOES: None

ABSENT: None

12. Public Works Department Updates – (Vue: nvue@suisun.com).

Public Work Director Vue gave the power point presentation

Council Members thanked Public Works for the hard work and were proud of the staff.

PUBLIC COMMENTS

Patricia Matteson asked what does CFD mean; additional information on the LLD CIP program; has the city considered reducing the amount of turf we have; obtaining manageable landscaping conditions and what that vision is; draft engineer report to the public prior to the June 21st meeting.

James Berg thanked Public Works; special revenue; SBA and TDA funds expire in 2027 will that be renewed or what will we fall back on if those funds stop; is there a breakdown of how much is spent on homeless cleanup and dumping.

Michelle Chavez appreciated the presentation; hopes in the future when equipment breaks down there is a more efficient and quicker way to get it taken care of; best way to contact Public Works is to email and whenever possible to include pictures.

Donna LeBlanc thanked Mr. Vue for presentation; better clarification for the public on city vs CalTrans responsibility along Hwy 12; what is our current commitment level; thank you for being so receptive to phones, emails; Public Work Maintenance also has a Facebook page for the public to follow and comment; can the presentation be put on web page?

Mr. Vue responded to public comment questions.

13. Discussion and Direction on Formation of a Beautification Committee – (Vue: nvue@suisun.com).

Public Works Director Vue gave a brief background and staff report

Council Member Hudson commented that the new committee needed a mission, (how to accomplish beautification); work plan; goals and objectives; communicate to council at least twice a year; sunset date (re-charter or refocus the group)

Council Member Williams in favor of recommendations made in the staff report. Does not feel reporting to the council only twice a year is enough.

Council Member Day is in agreement with both Council Members Hudson and Williams and would like to see monies added to the budget for this.

Vice Mayor Hernandez commented that there needs to be transparency of the projects; is there grant opportunities; inclusive of various members throughout Suisun City and LLD members

Brian Ferrero thanked Public Work specifically Jim Herrod; thank you to Donna for calling out the individuals who are taking matters into their own hands; not so sure we need a beautification committee but take a serious step at these private property owners for the trash

and illegal dumping on their property; explain Hwy 12 grant and what we are doing to eliminate the debris along the highway.

Patricia Matteson asked will this be an advisory committee? Financial transparency; how will LLD tax payers have a forum on how their money is being spent; will committee members be involved in reporting to council

Michelle Chavez commented she is looking forward to the formation of this committee.

Donna LeBlanc commented she feels committee is needed, transparency, need goal, mission statement; ability to communicate with staff and council; repeated the “we got your five” challenge.

James Berg likes the idea of the committee; motivation to be a volunteer; likes getting businesses involved; education aspect for the public.

Council feels staff has the information needed to move forward.

REPORTS: (Informational items only)

14. Council/Boardmembers Updates

Council Member Hudson gave a shout out to the First Christian Church for trash pick on Marina Blvd; shout out to others out there voluntarily picking up trash; comments about the start of fireworks being set and reminding residents of the fire dangers; encouraged everyone to vote on Tuesday.

Council Member Williams thanked everyone that came out this evening; thanked the Adopt a Neighborhood team who are committed to giving back to this community, Donna LeBlanc, Katrina Garcia, Linda Brown, Sheila and honorary member Michelle Chavez, Reminder that Adopt a Neighborhood provides free of educational programs for the community; soon will have critical care program for home renovation for low income; encouraged community to take on Donna’s challenge.

Council Member Day thanked Public Works again for the wonder job around the city and at the old Crystal Middle school site.

Vice Mayor Hernandez thanked for nonprofit groups that are currently doing the cleanup work around the city; thank you to Veterans of Foreign War Post 2333 who held a Memorial Day Remembrance and thank you to all service members and their families.

15. Non-Discussion Items

ADJOURNMENT

There being no further business the meeting was adjourned at 9:38pm.

Anita Skinner, City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District:

- a. Council Adoption of Resolution No. 2022-__: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23; and
- b. Council Adoption of Resolution No. 2022-__: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23.

FISCAL IMPACT: The proposed assessment would be collected for the City by the Solano County Auditor/Controller, via the secured property tax bills of the assessable parcels within the District boundary, to fund parking improvements and ongoing maintenance within the District. The maximum assessment will be subject to an annual inflation factor based on the Annual Construction Cost Index as published in the first issue of each April of the Engineering News Record magazine. This year the annual inflation factor is 14.793% (rounds to 14.79%), increasing the maximum assessment for Fiscal Year (FY) 2022-23 from \$104.22 to \$119.64. This is a change of \$15.42. The total District budget would be \$8,661. This District provides services that benefit the properties assessed, and these services would otherwise be provided through the General Fund.

BACKGROUND: On May 17, 2022, the City Council initiated the process to: approve and levy the FY2022-23 assessments for the McCoy Creek Parking Assessment District (PAD), to approve the Preliminary Engineer's Report for the PAD and to declare the Council's intent to levy and collect assessments for the PAD. Further, the City Council set June 21, 2022, as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Report and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

STAFF REPORT: As a condition of approval for the McCoy Creek Development Project, the subdivision developer was required to create a Parking Assessment District to offset long-term maintenance costs associated with the on-street parking within public right-of-way and other maintenance. The City Council and the applicant agreed to the formation of a Parking Assessment District to offset the long-term maintenance of on-street parking for these purposes. The number of on-street parking spaces provided is 72.40. The Mixed-Use and Commercial Development portions are required to pay for the long-term maintenance of the on-street parking because those units are benefiting from the deviation to the City's off-street parking requirements and utilizing public right-of-way. The boundaries of the District are described as within the area bounded by McCoy Creek Way to the North, Gray Hawk Lane to the South, Crescent Elementary School to the East and Grizzly Island Road to the West.

PREPARED BY:
REVIEWED/APPROVED BY:

Amanda Dum, Management Analyst II
 Nouae Vue, Public Works Director
 Greg Folsom, City Manager

The FY2022-23 annual inflator is 14.79%. According to the April *Engineering News Record's* Construction Cost Index (CCI). Please see the Engineer's Report for a detail of the assessment.

Levy Process

On May 17, 2022, the Council initiated the process to approve the Preliminary Engineer's Report for the PAD and declared the intent to levy and collect assessments for the PAD.

Today, June 21, 2022, is a Public Hearing for taking final action on the Engineer's Report and ordering the levy of assessments. The Public Hearing also provides the PAD property owners the opportunity to address the Council with any questions and concerns they might have in their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

Order the Levy of Assessment – Assessment Deadline

By law, the City Council must order the levy of assessments for the PAD. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 10, 2022, deadline.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Receive the staff report; and
2. Open the Public Hearing; and
3. Conduct a Public Hearing to receive public comment; and
4. Close the Public Hearing; and
5. Adopt Resolution No. 2022-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for FY 2022-23; and
6. Adopt Resolution No. 2022-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for FY 2022-23.

ATTACHMENTS:

1. Resolution No. 2022-___: Amending and/or Approving the Final Engineer's Annual Levy Report for the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23.
2. Resolution No. 2022-___: Ordering the Levy and Collection of Assessments within the McCoy Creek Parking Benefit Assessment District for Fiscal Year 2022-23.
3. Final Engineer's Report for the McCoy Creek Parking Benefit Assessment District.
4. Power Point Presentation (Please see Public Hearing for LLDs).
5. Map of McCoy Creek Parking Assessment District (PAD).

RESOLUTION NO. 2022-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY
REPORT FOR THE MCCOY CREEK PARKING BENEFIT ASSESSMENT
DISTRICT FOR FISCAL YEAR
2022-23**

WHEREAS, the City Council, pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the "Act") did by previous Resolution, order NBS, to prepare and file an Annual Engineer's Report ("Report") in connection with the proposed levy and collection of assessments for the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the "District"), for the fiscal year commencing July 1, 2022 and ending June 30, 2023; and,

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said Report; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Report; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 The Report, as presented, is hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 21st day of June 2022, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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RESOLUTION NO. 2022- _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE
MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FISCAL
YEAR 2022-23**

WHEREAS, the City Council has, by previous resolutions, declared their intention to hold a public hearing concerning the levy and collection of assessments within the **McCoy Creek Parking Benefit Assessment District** (hereafter referred to as the “District”) for the fiscal year commencing July 1, 2022 and ending June 30, 2023 pursuant to the provisions of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the “Act”) to pay the costs and expenses of operating, maintaining and servicing the improvements located within the District; and,

WHEREAS, the City of Suisun City (the “City”) has retained NBS Government Finance Group, DBA NBS (“NBS”) for the purpose of assisting with the annual levy of the District, and to prepare and file an Annual Engineer Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the District for the fiscal year commencing July 1, 2022 and ending June 30, 2023, to pay the costs and expenses of operating, maintaining and servicing the improvements within the District; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation; and,

NOW, THEREFORE BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer’s Report prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Annual Engineer’s Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

- 1 i) The land within the District will receive special benefit by the construction,
2 operation, maintenance, and servicing of parking facilities including, but not
3 limited to, maintenance, replacement, repair, materials, personnel, contracting
4 services, and other items necessary for the satisfactory operation of these
5 services.
- 6 ii) The District includes all of the lands receiving such special benefit.
- 7 iii) The net amount to be assessed upon the lands within the District in accordance
8 with the costs for the fiscal year commencing July 1, 2020 and ending June 30,
9 2021 is apportioned by a formula and method which fairly distributes the net
10 amount among all eligible parcels in proportion to the estimated special benefit
11 to be received by each parcel from the improvements and services.

12 **Section 3** The Reports and assessments as presented to the City Council and on file in the office
13 of the City Clerk are hereby confirmed as filed.

14 **Section 4** The City Council hereby orders the proposed improvements to be made, which
15 improvements are fully outlined in the Annual Engineer's Report, which provide details of all
16 improvements. Services provided include all necessary service, operations, administration and
17 maintenance required to keep the improvements in a healthy, vigorous and satisfactory
18 condition.

19 **Section 5** The maintenance, operation and servicing of the parking facilities shall be performed
20 pursuant to the Act and the County Auditor of the County of Solano shall enter on the County
21 Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be
22 collected at the same time and in the same manner as the County taxes are collected. After
23 collection by the County, the net amount of the levy shall be paid to the City Treasurer.

24 **Section 6** The City Treasurer shall deposit all money representing assessments collected by the
25 County of Solano for the District to the credit of a fund for the McCoy Creek Parking Benefit
26 Assessment District, and such money shall be expended only for the maintenance, operation
27 and servicing of the parking facilities as described in Section 4.

28 **Section 7** The adoption of this Resolution constitutes the District levy for the Fiscal Year
commencing July 1, 2022 and ending June 30, 2023.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County
Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for
public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of
Suisun City, duly held on the 21st day of June 2022, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS, my hand and seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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CITY OF SUISUN CITY

Fiscal Year 2022/23 Engineer's Report For:

McCoy Creek Parking Benefit Assessment District

May 2022

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed the following special benefit assessment district pursuant to terms of the "Benefit Assessment Act of 1982", Chapter 6.4, Division 2, Title 5 of the California Government Code (commencing with Section 54703) (hereafter referred to as the "Act"). The district is known and designated as the McCoy Creek Parking Benefit Assessment District (the "District");

WHEREAS, on May 17, 2022 the City Council under the Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the District;

WHEREAS, the Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations, and servicing of the improvements for the District for the referenced fiscal year, a diagram for the District, showing the boundaries of the District and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received;

NOW THEREFORE, the following assessment is proposed to be authorized in order to pay for the estimated costs of maintenance, operation, and servicing of improvements to be paid by the assessable real property within the boundaries of the District in proportion to the special benefit received.

SUMMARY OF ASSESSMENT

Description	Estimated for Fiscal Year 2022/23
Estimated Fiscal Year 2022/23 Levy ⁽¹⁾	\$8,661.80
Total District Equivalent Dwelling Units	72.40
Fiscal Year 2022/23 Assessment Per EDU	\$119.64

⁽¹⁾ Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report and assessments herein have been prepared and computed in accordance with the Act.

By: 
City of Suisun City
Public Works Director (Engineer of Work)

2. PLANS AND SPECIFICATIONS

2.1 Description of the Boundaries of the District

The boundaries of the District are described as the area bounded by McCoy Creek Way to the north, Gray Hawk Lane to the south, Crescent Elementary School to the east, and Grizzly Island Road to the west. The District consists of mixed-use parcel types and is proposed to include 75 on-street parking spaces at build-out for Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 13.

2.2 Description of Improvements and Services

In accordance with the Act, the improvements are the construction, operation, maintenance, and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

Reference is made to the plans and specifications for the improvements, which are on file with the City. The specific improvements within the District are as follows:

PARKING AREAS AND FACILITIES

75 on-street parking spaces benefiting Lots 1 through 10 and Lot 13, located on the south side of McCoy Creek Way, west of Crescent Elementary School, east of Grizzly Island Road, and north of Gray Hawk Lane.

3. ESTIMATE OF COSTS

The following table shows the estimate of costs related to the District.

City of Suisun City
McCoy Creek Parking Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$34,786.14	\$35,785.61	\$36,714.00	\$18,008.43
District Assessment ⁽¹⁾	\$7,320.66	\$7,613.84	\$7,804.00	\$8,958.45
Interest Earnings	1,003.65	(12.33)	200.00	200.00
Subtotal: Revenue & Transfers	\$8,324.31	\$7,601.51	\$8,004.00	\$9,158.45
Subtotal: Resources	\$43,110.45	\$43,387.12	\$44,718.00	\$27,166.45
Expenditures				
Other Professional Services	\$302.39	\$919.67	\$172.00	\$172.00
Advertising	0.00	0.00	0.00	0.00
Property Tax Admin Fee	73.20	76.13	100.00	100.00
Other Contract Services	0.00	0.00	1,100.00	1,100.00
Field Supplies	186.00	174.38	500.00	400.00
Public Works Supplies	6,263.25	5,002.68	9,337.57	11,165.95
Major Facility Repairs	0.00	0.00	15,000.00	12,800.00
Operating Contingency	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal: Operating	\$6,824.84	\$6,172.86	\$26,209.57	\$25,737.95
Staff Administration Costs	\$500.00	\$500.00	\$500.00	\$500.00
Subtotal: Non-Operating	\$500.00	\$500.00	\$500.00	\$500.00
Subtotal: Expenditures	\$7,324.84	\$6,672.86	\$26,709.57	\$26,237.95
Ending Balance	\$35,785.61	\$36,714.26	\$18,008.43	\$928.50

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4. ASSESSMENTS

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Section 6 of this Engineer's Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Engineer's Report.

4.1 Method of Apportionment

Pursuant to the Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received. An Equivalent Dwelling Unit (EDU) of benefit per parcel/unit type is equal to the number of on-street parking spaces benefiting the parcel.

The District consists of three development types: Single-Family Attached parcels – (Retail Space) ("SFA"); Residential/Commercial parcels – (Carriage Unit over Retail) – (Live-Work or "L-W"); and Commercial parcels ("COM"), subject to this assessment. For any fiscal year, the estimated costs are apportioned as follows: each SFA parcel is deemed to receive 3.30 EDUs of benefit per parcel/unit type; each L-W parcel is deemed to receive 4.30 EDUs of benefit per each parcel/unit type; and each COM parcel is deemed to receive 1 EDU per 250 square feet of building area. The total EDU count for the District is 72.40. Please refer to Section 7 of the Original Engineer's Report for a full description and breakdown of the actual EDU calculations for the District.

The annual assessment for each parcel is calculated first by dividing the total District estimated costs by the total EDU count, thus yielding an assessment rate per EDU; second, multiplying the quotient from the first step by a given parcel's individual EDU value. (Note: the actual annual assessment per EDU cannot exceed the Maximum Assessment described in this section without appropriate proceedings being conducted by the City.)

The District costs are spread to each of the 72.40 EDUs within the District as follows:

Estimated Fiscal Year 2022/23 Levy ⁽¹⁾	\$8,661.80
Total District Equivalent Dwelling Units	72.40
Fiscal Year 2022/23 Assessment Per EDU	\$119.64

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.2 Proposition 218 Requirements

This rate automatically increases in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine ("April Construction Cost Index"). The confirmed assessment per EDU for Fiscal Year 2006/07 set the initial maximum assessment. If the actual assessment in any succeeding year increases by a percentage no greater than the April Construction Cost Index, the assessment shall not be considered an increase. The table below shows the April Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2006/07	N/A	\$66.74	\$66.74
2007/08	7.76%	71.93	71.92
2008/09	0.58%	72.36	72.36
2009/10	6.56%	77.07	77.07
2010/11 ⁽¹⁾	0.00%	77.07	77.07
2011/12	4.42%	80.48	80.48
2012/13	2.07%	82.15	82.15
2013/14	0.02%	82.17	82.17
2014/15	5.03%	86.30	86.30
2015/16	2.46%	88.42	88.42
2016/17	3.55%	91.56	91.56
2017/18	1.19%	92.65	92.65
2018/19	2.72%	95.17	95.17
2019/20	2.56%	97.61	97.61
2020/21	4.01%	101.52	101.52
2021/22	2.66%	104.22	104.22
2022/23	14.79%	119.64	119.64

(1) The 2010/11 percentage increase in the annual April Construction Cost Index was -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

5. ASSESSMENT DIAGRAM

An Assessment Diagram for the District has been submitted to the City in the format required under the provisions of the Act. The lines and dimensions shown on maps of the County Assessor for the current year are incorporated by reference herein and made part of this Engineer's Report.

6. ASSESSMENT ROLL

The following parcels within the District will be assessed for Fiscal Year 2022/23:

APN	Parcel Type	EDUs	Fiscal Year 2022/23 Assessment ⁽¹⁾
0173-811-010	SFA	3.30	\$394.80
0173-811-020	LW	4.30	514.44
0173-811-030	LW	34.40	4,115.60
0173-811-060	LW	4.30	514.44
0173-811-070	LW	4.30	514.44
0173-811-080	SFA	3.30	394.80
0173-811-090	SFA	3.30	394.80
0173-811-100	SFA	3.30	394.80
0173-811-110	LW	4.30	514.44
0173-811-120	LW	4.30	514.44
0173-812-180	SFA	3.30	394.80
Totals:		72.40	\$8,661.80

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Assessor's parcel identification, for each lot or parcel within the District, shall be based on the Solano County Assessor's secured roll data for the applicable year in which this Report is prepared and is incorporated herein by reference.

A listing of assessor's parcels assessed within the District for Fiscal Year 2022/23, along with the assessment amounts, is on file in the office of the City Clerk and incorporated herein by reference. Based on Solano County Assessor's secured roll data, current assessor's parcels, including corrected and/or new assessor's parcels, will be submitted and/or resubmitted to the Solano County Auditor/Controller. The annual assessment amount to be levied and collected for the resubmitted parcel(s) shall be determined in accordance with the method of apportionment and assessment rate approved in this Report. Therefore, if a single assessor's parcel has a status change in development, other land use change, or subdivides into multiple assessor's parcels, the assessment amounts applied to each of the new assessor's parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment amount.

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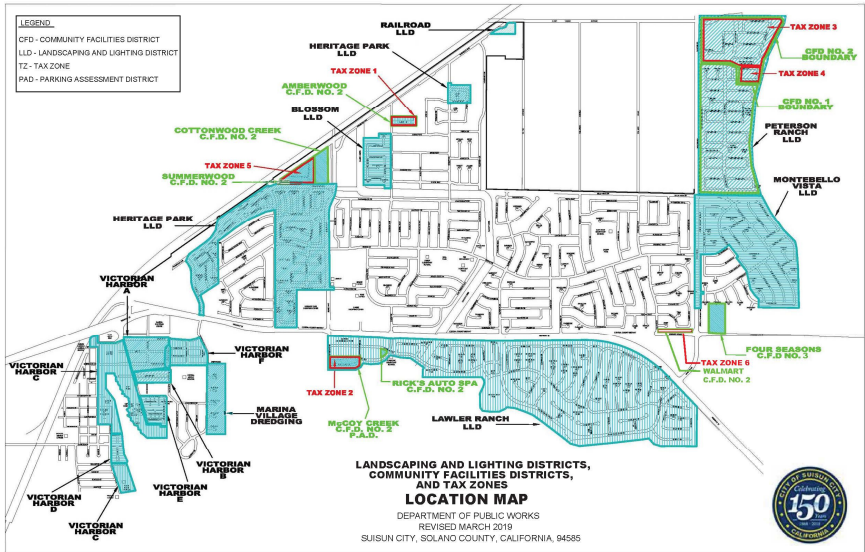
Landscaping & Lighting Districts (Districts) & Parking Assessment District (PAD)

Public Hearing & Annual Levy June 21, 2022

Fiscal Year 2022-23

1

Districts & PAD Map



2

Annual Levy Process – Districts & PAD

The annual levy process consists of the following items:

- Reviewing Engineer's Reports (14.793% CCI Increase).
- Conducting Public Hearing for Districts & PAD.
- Council Actions –
 - Approval of final Engineer's Reports for Districts & for PAD
 - Review assessment increase, increase per Council direction
 - Sends levy assessment amounts to County Assessor's Office

3

Accomplishments for FY22

- Irrigation repairs in all Districts
- Transitioned from LandCare to an in-house District-only maintenance crew (crew only focuses on Landscaping & Lighting Districts)
- Re-surfaced basketball court (Lawler Ranch Park)
- Installed new play structure (Montebello Park-grant funded)

4

Goals for FY23

- Refine and improve maintenance schedule for each District
- Focus on the core landscaping services which are weed abatement, tree & shrub trimming, mowing, edging, and irrigation
- Victorian Harbor A: Column Painting Project
- Victorian Harbor F: Re-Landscaping Project
- Balance LLD Budget (Revenue ≥ Expenses)

5

FY2022- 23 Proposed Assessments

Summary of Proposed District Assessments - Fiscal Year 2022-23

District	# of Parcels & EDU's	NEW PROPOSED LEVY - FY2022-23 (Assessment Per EDU)	FY2021-22 Assessment per EDU	ENR CCI (14.793%) Increase FY 2022-23	Year First Assessed
Blossom	113	\$ 203.69	\$ 177.44	\$ 26.25	92/93
Heritage Park	759	\$ 192.64	\$ 192.64	\$ -	92/93
Lawler Ranch	1,304.30	\$ 316.58	\$ 275.78	\$ 40.80	90/91
Marina Village - Inlet	25	\$ 1,127.68	\$ 1,127.68	\$ -	95/96
Marina Village - Inlet & Main	16	\$ 1,199.92	\$ 1,199.92	\$ -	95/96
Marina Village - Commercial	1	\$ 4,688.28	\$ 4,688.28	\$ -	95/96
Montebello Vista	486	\$ 75.00	\$ 75.00	\$ -	89/90
Peterson Ranch	605	\$ 434.64	\$ 378.63	\$ 56.01	02/03
Railroad Avenue	2	\$ 4,566.47	\$ 3,978.00	\$ 588.47	91/92
Victorian Harbor A - Dredging	94	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor A - Maintenance	94	\$ 938.85	\$ 817.86	\$ 120.99	94/95
Victorian Harbor B - Dredging	20.95	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor B - Maintenance	20.95	\$ 938.85	\$ 817.86	\$ 120.99	94/95
Victorian Harbor C-D - Dredging	119.99	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor C-D - Maintenance	119.99	\$ 1,408.71	\$ 1,227.17	\$ 181.54	94/95
Victorian Harbor E - Dredging	55	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor E - Maintenance	55	\$ 938.85	\$ 817.86	\$ 120.99	94/95
Victorian Harbor F - Dredging	89	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor F - Maintenance	89	\$ 938.85	\$ 817.86	\$ 120.99	94/95

EDU = Equivalent Dwelling Unit

ENR CCI = Adjusted annual infiator produced by the Engineer's News Record Construction Cost Index.

6

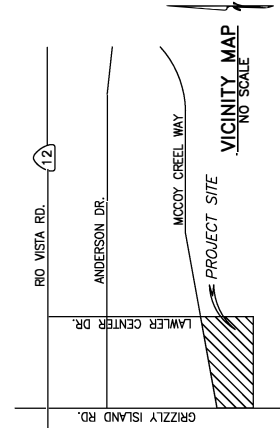
Staff recommendation is to:

- Conduct the Public Hearing for the Districts & PAD
- Approve the two Final Engineer's Reports for FY2022-23 for the Districts & PAD.
- Approve Assessment Increase & Levy the FY23 Assessments for the Districts & PAD.

Questions?...

ASSESSMENT DIAGRAM MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT

CITY OF SUISUN
COUNTY OF SOLANO
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF SUISUN
THIS ____ DAY OF ____, 200__

CITY CLERK
CITY OF SUISUN
SOLANO COUNTY, CALIFORNIA

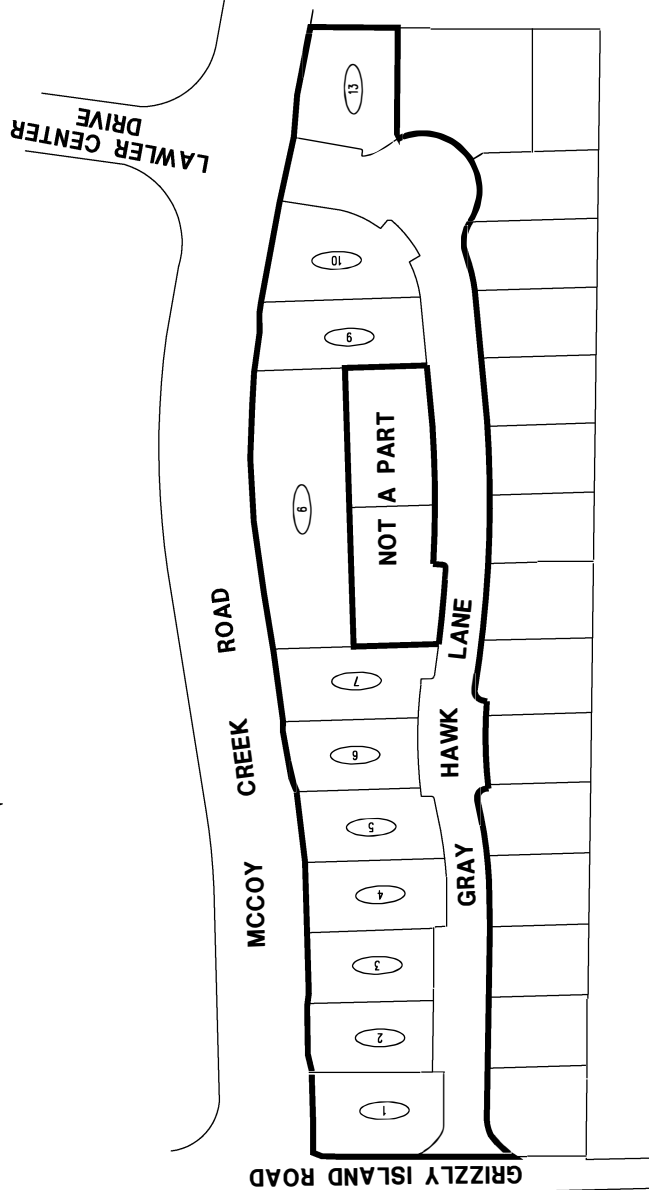
I HEREBY CERTIFY THAT THE WITHIN DIAGRAM SHOWING THE BOUNDARIES
OF MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT CITY OF SUISUN,
COUNTY OF SOLANO, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY
COUNCIL OF THE CITY OF SUISUN AT A REGULAR MEETING THEREOF HELD
ON THE ____ DAY OF ____, 200__, BY ITS
RESOLUTION NO. ____

CITY CLERK
CITY OF SUISUN
SOLANO COUNTY, CALIFORNIA

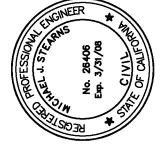
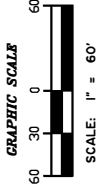
FILED THIS ____ DAY OF ____ AT THE HOUR OF ____
O'CLOCK ____ M., IN BOOK ____ AT PAGE ____ OF MAPS OF ASSESSMENT
DISTRICTS IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO,
STATE OF CALIFORNIA.

DEPUTY
COUNTY RECORDER
COUNTY OF SOLANO

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF EACH PARCEL
WITHIN THE DISTRICT REFER TO THE COUNTY OF SOLANO ASSESSOR'S MAPS.



Assessment Number	APN
1	POR. OF 173-670-010&015
2	POR. OF 173-670-010&015
3	POR. OF 173-670-010&015
4	POR. OF 173-670-010&015
5	POR. OF 173-670-010&015
6	POR. OF 173-670-010&015
7	POR. OF 173-670-010&015
8	POR. OF 173-670-010&015
9	POR. OF 173-670-010&015
10	POR. OF 173-670-010&015
13	POR. OF 173-670-010&015



LEGEND
ASSESSMENT DISTRICT BOUNDARY
PARCEL LINES
ASSESSMENT NUMBER

NBS

32605 Highway 78, South, Suite 100
Fremont, CA 94552

Local Government Solutions

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for Maintenance Assessment Districts:

- a. Council Adoption of Resolution No. 2022-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23; and
- b. Council Adoption of Resolution No. 2022-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23.

FISCAL IMPACT: The proposed inflator for the annual levy assessments for Fiscal Year (FY) 2022-23 is 14.793%. The inflator applies to all Landscaping & Lighting/Maintenance Assessment Districts (Districts) except for: Heritage Park, Montebello Vista, and Marina Village Dredging Districts. The annual inflator is provided to the City through the City's consultant for the Districts, NBS. NBS subscribes to the *Engineering News Record's* Construction Cost Index (CCI) which is where the annual CCI inflator is published each year.

This year's inflator results in an increase to the affected District's levy amounts, with the increase ranging between \$0.00 and \$588.47. The recommended FY 2022-23 assessments are provided in Summary Table of Recommended District Assessments for FY 2022-23 (Attachment 1). The landscaping of the Districts is an important component of the City's overall landscape and lighting maintenance program. Together the Districts generate approximately just over \$1,484,000 annually in assessments (non-General Fund) that are used to maintain and improve the various District neighborhoods and District neighborhood parks that would otherwise be liabilities to the General Fund.

STRATEGIC PLAN IMPACT: Provide Good Governance, Ensure Fiscal Solvency.

BACKGROUND: On May 4, 2022, the City Council initiated the process to approve and levy the FY 2022-23 assessments for the City, approve the Final Engineer's Report for all Districts, and declare the Council's intent to levy and collect assessments for all Districts. Further, the City Council set June 21, 2022, as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Reports and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law.

Annual Levy Procedures

The annual levy procedures are pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500). The proceedings follow a three-step process, which occur on an annual basis for approval by the City Council.

PREPARED BY:

REVIEWED/APPROVED BY:

Amanda Dum, Management Analyst II
Nouae Vue, Public Works Director
Greg Folsom, City Manager

STEP 1 (CONSENT) is the adoption of a resolution initiating proceedings for the annual levy and collection of assessments and ordering the preparation and filing of the Engineer's Report.

STEP 2 (CONSENT) is the adoption of a resolution of intention which declares the intent to levy and collect assessments for the specified fiscal year. The resolution must:

1. Generally describe the existing improvements and any substantial changes;
2. Refer to the assessment district by its distinctive designation and indicates the general location of the District;
3. Refer to the Engineer's Report for full description of the proposed assessments;
4. State if there is an increase from the previous year; and
5. Set the time and place for a public hearing by the Council on the levy of the proposed assessment.

STEP 3 and final step is to hold the Public Hearing at the time and place specified in the notice of public hearing. During the Public Hearing all interested persons shall be afforded the opportunity to hear and be heard by the Council. The Council may order changes in any of the matters provided in the Engineer's Report. The Council may then adopt a resolution confirming the diagram (boundary map) and assessment, either as originally proposed or as amended.

Engineer's Report: A report shall refer to the Assessment District by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, shall contain all of the following:

- (a) Plans and specifications for the improvements.
- (b) An estimate of the costs of the improvements.
- (c) A diagram (boundary map) for the assessment district.
- (d) An assessment of the estimated costs of the improvements.
- (e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

Refer to the Landscaping and Lighting Act of 1972, beginning with Section 22500 for the full text:

https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?lawCode=SHC&division=15.&title=&part=2.&chapter=1.&article=1.

The City Council serves as the legislative body governing the Districts with staff administering management of the Districts.

STAFF REPORT: Each year, the City must follow the same process for levying of the District assessments.

During the months of March and April 2022, staff conducted annual meetings for Blossom, Heritage Park, Lawler Ranch, Peterson Ranch, and Victorian Harbors (A, B, C-D, E, and F). At these meetings staff discusses District funding, past year accomplishments, plans for the coming year, receives any resident concerns or requests for the coming year and, new this year, provides updates on the current landscape schedule rotation with the in-house crew. The annual meetings

have been held on a regular basis over the last eleven years. Postcards are mailed to all property owners within each District and information is posted on Nextdoor.com and the City's webpage. Annual meetings are held at City Hall with each District between late February and April. The goal of holding the meetings each year is to facilitate greater communication between the attending residents from each District and City staff. However, meetings are often poorly attended with some Districts having no one show up from time to time. Note in reference to Step 3 in the Background Section that holding the annual meeting for each District is not a statutory requirement as the Public Hearing is typically where resident express questions, including budget-related questions, concerns, and comments for the year relating to their respective District.

The planned implementation of the new ERP system includes a plan to provide specific financial information to the public regarding the Districts on the City's website. This will support ongoing transparency efforts and allow interested residents to find financial information without having to contact the City first.

Due to on-going issues with the landscape contract, a decision was made by Council to bring all District landscape maintenance services in-house to the City's Public Works Maintenance Division. LandCare was unable to provide the agreed upon contractual services at the price provided in their submitted response to the City's RFP in 2019. As a result, many areas within the Districts suffered from a lack of regular routine landscaping maintenance services. Fiscal Year 2021-22 will be the first time for the City providing a 100% in-house crew for the maintenance within all Districts as of January 1, 2022. Personnel and equipment costs to support this endeavor will be borne by the Districts. There has been a steep learning curve for the new District-only crew as they work to learn the different areas and to understand the different tasks that need to be completed. The new District-only landscape crew continues to suffer from COVID impacts, with staff testing positive and then having to either be off sick or be off as part of a quarantine efforts to ensure it does not spread to the entire crew.

As stated above, we are now at the last step in the annual levy process which is to hold the Public Hearing for the Districts and the Parking Assessment District. Tonight, through the two Public Hearings, Council determines whether to approve the final Engineer's Reports and the annual inflator and orders the levy of the FY 2022-23 assessments. Council can review the proposed District assessments in the Summary of Proposed District Assessments Table (Attachment 1). Again, assessments for FY 2022-23 would be 14.793% higher than those for FY 2021-22 if the inflator is approved.

There are three Districts that were formed without annual inflators. Consequently, these Districts have suffered from on-going budget issues, with expenses exceeding revenues, and a diminishing level of service. These Districts are Montebello, Heritage Park, and Marina Village Dredging.

Three (3) Districts continue to warrant a specific update on their status as noted below:

- **Montebello Vista District (MBV)**

There have been no changes in the MBV District and it continues to endure financial hardship as the District does not generate sufficient revenue to meet basic maintenance requirements of Montebello Vista Park, the medians at the entrance of the neighborhood, and streetlights. With the increase in water rates, the Districts financial health is no longer plateauing as in years past. Water reductions, along with service reductions, may be necessary to keep this District from running into the red. Staff time and budget over the next

couple of fiscal years will be closely monitored to determine if water and service level reductions are necessary. Note that this may result in a marked and noticeable reduction in the servicing of this District in order to keep their expenses within their available budget each year, and will potentially result in the District looking unkept and with brown turf.

RPM staff continues to diligently submit grant packages for the desired major and much needed improvements to Montebello Park. Thus far, the grant packages have not been successful, but RPM will continue to submit grant applications as opportunities are made available. RPM coordinated the replacement of the very old play structure in April 2022.

- **Heritage Park**

Like Montebello, the Heritage Park (District) continues with its static revenue stream which is insufficient to sustain a very basic level of landscape maintenance activities for the District which leaves the District generally looking unkept. The lack of funding, under the City-wide landscape maintenance contract, had resulted in dramatic reductions in landscape maintenance, no litter pickup, and inability to address most irrigation system failures.

It is hoped that the District will see an improvement in service level from the City's in-house District crew. The new in-house crew may have a trial-and-error period as they work towards assessing and implementing the most efficient in-house service rotation for this District. The start-up expenses associated with bringing the landscape maintenance in-house are greatly impacting the Districts already negative beginning balance. However, each District must pay/cover its fair share of the overall costs to maintain the Districts as it is illegal for any one of the Districts to bear the costs of another District. This District's budget will be closely watched over the next couple of years and it may be necessary to reduce services and irrigation to ensure the District does not continue to run further into the red. Note that this may result in a marked and noticeable reduction in the servicing of this District in order to keep their expenses within their available budget each year and will potentially result in the District looking unkept and with brown turf.

- **Peterson Ranch**

For the last few years, this District had been teetering on the edge of financial soundness and has since accumulated a negative beginning balance. This is primarily due to the large increase in the landscape contract cost (New Image and LandCare) and needed tree removals. This District has a large overall area of turf, of native grass areas, trees, and of heavily planted medians/planters, including the center median on Walters Road which is also difficult and dangerous to access for maintenance. Turf is the most expensive landscape feature to maintain. Services with LandCare and irrigation were severely cut to meet the available budget and resulted in noticeable negative impacts on the landscape aesthetics within the District. The decision was then made to bring the maintenance of the District in-house. This was as of January 1, 2022. It is hoped that the District will see an improvement in services from the City's in-house District crew. The new in-house crew may have a trial-and-error period as they work towards assessing and implementing the most efficient in-house service rotation for this District. The start-up expenses associated with bringing the landscape maintenance in-house are greatly impacting the Districts already negative beginning balance. The Districts budget will be closely monitored over the next couple of years and then decisions will be made regarding on-going service levels and continued irrigation. Note that this may result in a marked and noticeable reduction in

the servicing of this District in order to keep their expenses within their available budget each year and will potentially result in the District looking unkept and with brown turf.

Staff's recommendation is that Council begin the Public Hearing process for the Districts and proceed with levying the FY23 assessments with this year's inflator included in the assessments.

On May 17, 2022, the Council initiated the process and approved the Preliminary Engineer's Reports for all Districts and declared the intent to levy and collect assessments for all Districts. Today, June 21, 2022, is a Public Hearing for determining the final action on the Engineer's Reports and approving and ordering the levy of the assessments. The Public Hearing also provides the District property owners with the opportunity to address the Council with questions or concerns regarding their District. The Public Hearing has been noticed in the newspaper as prescribed by law.

- **Order the Levy of Assessment – Assessment Deadline**

By law, the City Council must order the levy of assessments for the Districts. After the Public Hearing and approval of the attached resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 10, 2022 deadline.

RECOMMENDATION: It is recommended that the City Council:

1. Receive the Staff Report;
2. Open the Public Hearing;
3. Conduct a Public Hearing to receive public comment;
4. Close the Public Hearing;
5. Adopt Resolution No. 2022-__ : Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2022-23; and
6. Adopt Resolution No. 2022-__ : Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2022-23.

ATTACHMENTS:

1. Summary Table of Recommended District Assessments for Fiscal Year 2022-23.
2. Resolution No. 2022-__ : Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23.
3. Resolution No. 2022-__ : Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for Fiscal Year 2022-23.
4. Final Engineer's Report.

5. Power Point Presentation.
6. Diagram (Boundary Map) for Each Districts.

Summary of Proposed District Assessments - Fiscal Year 2022-23

District	# of Parcels & EDU's	NEW PROPOSED LEVY - FY2022-23 (Assessment Per EDU)	FY2021-22 Assessment per EDU	ENR CCI (14.793%) Increase FY 2022-23	Year First Assessed
Blossom	113	\$ 203.69	\$ 177.44	\$ 26.25	92/93
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EDU = Equivalent Dwelling Unit

ENR CCI = Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.

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RESOLUTION NO. 2022 - __

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY
REPORTS FOR THE SUISUN CITY MAINTENANCE ASSESSMENT DISTRICTS
FOR FISCAL YEAR 2022-23**

WHEREAS, the City Council, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") did by previous Resolution, order NBS Government Finance Group, to prepare and file reports in accordance with *Chapter 1 Article 4 of the Act, commencing with Section 22565*, in connection with the proposed levy and collection of assessments for the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Improvement District, Montebello Vista Maintenance Assessment District, Railroad Avenue Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the Fiscal Year commencing July 1, 2022 and ending June 30, 2023; and

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said reports; and

WHEREAS, the City Council has carefully examined and reviewed each Report as presented and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Reports.

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED
BY THE CITY COUNCIL FOR THE DISTRICTS AS FOLLOWS:**

Section 1 The Reports, as presented, are hereby approved, and ordered to be filed in the Office of the City Clerk as a permanent record to remain open to public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2022, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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RESOLUTION NO. 2022-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN
THE SUISUN CITY MAINTENANCE ASSESSMENT DISTRICTS FOR FISCAL
YEAR 2022-23**

WHEREAS, the City Council has, by previous resolutions, declared their intention to hold a public hearing concerning the levy and collection of assessments within the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Assessment District, Montebello Vista Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, Railroad Avenue Maintenance Assessment District and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the “Districts”), for the fiscal year commencing July 1, 2022 and ending June 30, 2023 pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the “Acts”) to pay the costs and expenses of operating, maintaining and servicing the improvements located within the Districts; and,

WHEREAS, the City of Suisun City (the “City”) has retained NBS Government Finance Group, DBA NBS (“NBS”) for the purpose of assisting with the annual levy of the District, and to prepare and file an Annual Engineer Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2022 and ending June 30, 2023, to pay the costs and expenses of operating, maintaining and servicing the improvements within the Districts; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT AS FOLLOWS:

Section 1 Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer’s Reports prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2 Based upon its review (and amendments, as applicable) of the Final Engineer's Reports, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

- i) The land within the District will receive special benefit by the operation, maintenance, and servicing of landscaping, street lighting, channel maintenance, parks, median island landscaping, alleyway landscaping, hardscape, sound walls, and appurtenant facilities within the boundaries of the Districts.
- ii) The District includes all of the lands receiving such special benefit.
- iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2022 and ending June 30, 2023 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.

Section 3 The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4 The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Reports, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5 The maintenance, operation and servicing of the landscaping, street lighting, channels, and appurtenant facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6 The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for each Maintenance Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the landscaping, lighting and appurtenant facilities as described in Section 4.

Section 7 The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2022 and ending June 30, 2023.

Section 8 The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9 A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2022, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City on this 21st day of June 2022.

Anita Skinner
City Clerk

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CITY OF SUISUN CITY

Fiscal Year 2022/23 Engineer's Report For:

Maintenance Assessment Districts

May 2022

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") previously formed the "Maintenance Districts" listed in the table below, six formed pursuant to the Landscaping and Lighting Act of 1972, (the "1972 Act"), Division 15, Part 2 of the California Streets and Highway Code, and two of the Maintenance Districts formed under the Municipal Improvement Act of 1913 (the "1913 Act"), Division 12 of the California Streets and Highways Code (together, the "Assessment Law").

Maintenance Districts ⁽¹⁾	
Blossom Maintenance Assessment District	Montebello Vista Maintenance Assessment District
Heritage Park Maintenance Assessment District	Peterson Ranch Maintenance Assessment District
Lawler Ranch Maintenance Assessment District	Railroad Avenue Maintenance Assessment District
Marina Village Channel Improvement District ⁽²⁾	Victorian Harbor Maintenance Assessment District ⁽²⁾

(1) Including all subsequent zones therein.

(2) Formed pursuant to the 1913 Act.

WHEREAS, on May 17th, 2022, the City Council under the 1972 Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report (the "Report") for the Maintenance Districts;

WHEREAS, the Resolution of Initiation directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the Maintenance Districts for the referenced fiscal year, a diagram for the Maintenance Districts, showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the Maintenance Districts in proportion to the special benefit received;

NOW THEREFORE, the assessments are proposed to be authorized in order to pay for the estimated costs of maintenance, operations, and servicing of improvements to be paid by the assessable real property within the boundaries of each of the Maintenance Districts in proportion to the special benefit received. For a summary of the proposed assessments in each of the Maintenance Districts for Fiscal Year 2022/23, please refer to the 2022/23 Summary in the following section of this Engineer's Report.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report and assessments herein have been prepared and computed together, in accordance with the Assessment Law.

By: 

City of Suisun City
Public Works Director (Engineer of Work)

2. 2022/23 SUMMARY

Blossom Maintenance Assessment District

2022/23 Estimated Levy ⁽¹⁾	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
\$23,016.97	113.00	\$203.69	\$203.69

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Heritage Park Maintenance Assessment District

2022/23 Estimated Levy	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
\$146,213.76	759.00	\$192.64	\$192.64

Lawler Ranch Maintenance Assessment District

2022/23 Estimated Levy ⁽¹⁾	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
\$412,871.06	1,304.20	\$316.57	\$316.57

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Marina Village Channel Improvement District

Description	2022/23 Estimated Levy ⁽¹⁾	Parcel Count	2022/23 Actual Rate per Parcel	2022/23 Maximum Rate per Parcel
Inlet	\$28,192.00	25	\$1,127.68	\$1,127.68
Inlet and Main	19,198.72	16	1,199.92	1,199.92
Commercial	4,688.27	1	4,688.27	4,688.27
Total	\$52,078.99	42		

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Montebello Vista Maintenance Assessment District

2022/23 Estimated Levy	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
\$36,450.00	486.00	\$75.00	\$75.00

Peterson Ranch Maintenance Assessment District

2022/23 Estimated Levy	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
\$262,957.20	605.00	\$434.64	\$434.64

Railroad Avenue Maintenance Assessment District

2022/23 Estimated Levy	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
\$9,132.96	2.00	\$4,566.48	\$4,566.48

Victorian Harbor Maintenance Assessment District (Maintenance)

Zone	2022/23 Estimated Levy ⁽¹⁾	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
A	\$88,251.90	94.00	\$938.85	\$938.85
B	19,668.98	20.95	938.85	938.85
C-D	169,031.72	119.99	1,408.71	1,408.71
E	51,636.75	55.00	938.85	938.85
F	83,557.65	89.00	938.85	938.85
Total	\$412,147.00	378.94		

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

Victorian Harbor Maintenance Assessment District (Dredging)

Zone	2022/23 Estimated Levy ⁽¹⁾	Current EDUs	2022/23 Actual Rate per EDU	2022/23 Maximum Rate per EDU
A	\$31,829.34	94.00	\$338.61	\$338.61
B	7,093.98	20.95	338.61	338.61
C-D	42,385.85	125.15	338.61	338.61
E	18,623.55	55.00	338.61	338.61
F	30,136.29	89.00	338.61	338.61
Total	\$130,069.01	384.10		

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

3. OVERVIEW

3.1 Introduction

The City was established in the 1850s. The City has become a prosperous waterfront community and increasingly vibrant with one-of-a-kind shops and restaurants in historically authentic buildings. The City and property owners have formed several assessment districts within the community to provide for the continued maintenance and servicing of various improvements located within public rights-of-way and dedicated easements.

3.2 Proposition 218

Pursuant to the 1972 Act and Proposition 218, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance, and servicing of landscaping improvements.

Section 22573 of the 1972 Act requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000))."

Section 22574 of the 1972 Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement."

Article XIII D, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIII D also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and public rights-of-ways, public greenbelts, and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. Proposition 218, approved by the voters in November 1996, requires the District to separate general benefit from special benefit, whereas only special benefit is assessed.

3.3 Benefit Provided by Maintenance Districts

The method for apportioning the assessment is based upon the relative special benefit derived by the properties in each Maintenance District over and above the general benefit conferred on real property adjacent to each Maintenance District or to the public at large. Assessed parcels within each Maintenance District receive special benefit from the maintenance and operation of the improvements. Particular and distinct benefits provided to parcels within each Maintenance District include:

- Improving the livability, appearance, and desirability for properties within the boundaries of each Maintenance District.
- Ensuring that improvements do not reach a state of deterioration or disrepair so as to be materially detrimental to properties within each Maintenance District.
- That proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property related crimes (especially vandalism) against properties within each Maintenance District.
- Providing beautification, shade, and overall enhancement to properties within each Maintenance District.

The above-mentioned items contribute to a specific enhancement of the properties within each Maintenance District. Since these improvements, including parks, were installed and are maintained specifically for the properties within each Maintenance District; only properties within each Maintenance District receive a special benefit and are assessed for said maintenance.

In addition to the special benefits received by the parcels within the Maintenance Districts, there are incidental general benefits conferred by the improvements. The proper maintenance of landscaping and appurtenant facilities within the Maintenance Districts, which includes the spraying and treating of landscaping, reduces the likelihood of insect infestation and other diseases spreading to landscaping located in other areas of the City. Additionally, the proper maintenance of landscaping and other ornamental structures provides a positive visual experience to persons passing by the Maintenance Districts, whether driving or walking. Each of the aforementioned constitutes incidental general benefits conferred by the improvements.

The total benefits thus are a combination of the special benefits to the parcels within each Maintenance District and the general benefits to the public at large and to the adjacent properties. The portion of the total maintenance costs which are associated with general benefits will not be assessed to parcels within the Maintenance Districts but will be paid from other City funds.

4. BLOSSOM MAD

4.1 Plans and Specifications

The Blossom Maintenance Assessment District (“Blossom MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances located within medians, public rights-of-way and dedicated easements within the boundaries.

The territory within the Blossom MAD is located generally on the west side of Blossom Avenue within the City and includes the territory on Silk Oak Court, Jacaranda Drive, Silk Oak Drive, Willow Court, Avalon Way, Hibiscus Lane, and Bottlebrush Court.

The improvements are the construction, operation, maintenance, and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain medians, the public right-of-way, and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows.

Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the streetlight system. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- **Street Lighting:** Street lighting along the West side of Blossom Avenue fronting the Blossom MAD and all interior streets. There are 14 streetlights being maintained.
- **Median Island Landscaping:** There are four small median islands, which are being maintained. Two are located on Silk Oak Drive, one on Willow Court, and one on Avalon Way.
- **Curbside Landscaping:** The maintenance of curbside landscaping along the west side of Blossom Avenue, fronting the Blossom MAD, and the three interior landscaped waterline easements. In addition, the Blossom MAD supplies irrigation water and irrigation system maintenance to the parkway strips along Silk Oak Drive.
- There are no park facilities or riparian vegetation being maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

4.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Blossom MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Blossom Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$21,817	\$18,274	\$15,440	\$18,469
District Assessment ⁽¹⁾	\$18,776	\$19,531	\$20,019	\$22,980
Interest Earnings	475	(60)	300	300
Subtotal: Revenue & Transfers	\$19,251	\$19,471	\$20,319	\$23,280
Subtotal: Resources	\$41,068	\$37,745	\$35,759	\$41,749
Expenditures				
UAL-PERS	\$201	\$237	\$270	\$174
Other Professional Services	451	742	206	206
Property Tax Admin Fee	188	195	200	200
Other Contract Services	4,726	6,949	2,400	2,400
Field Supplies	6,437	27	1,300	1,300
PG&E Street Lights	694	719	700	700
Water and Sewer Charge	4,596	4,509	4,800	5,000
Public Works Crew Support	3,902	7,327	5,814	6,952
Field Equipment	0	0	0	4,300
Operating Contingency	0	0	0	18,800
Subtotal: Operating	\$21,194	\$20,705	\$15,690	\$40,033
Staff Administration Costs	\$1,600	\$1,600	\$1,600	\$1,600
Subtotal: Non-Operating	\$1,600	\$1,600	\$1,600	\$1,600
Subtotal: Expenditures	\$22,794	\$22,305	\$17,290	\$41,633
Ending Balance	\$18,274	\$15,441	\$18,469	\$117

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received. The method for spreading the estimated benefit received by each parcel is based on the Equivalent Dwelling Unit ("EDU") factor. Each of the 113 parcels within the Blossom MAD will receive 1 EDU.

The costs for performing the maintenance, repair, replacement, and construction of all the improvements have been apportioned uniformly to all 113 EDUs. The assessment is spread to each of the 113 EDUs as follows:

Estimated Fiscal Year 2022/23 Levy - Blossom MAD ⁽¹⁾	\$23,016.97
Total Blossom MAD Assessable EDUs	113
Maximum Fiscal Year 2022/23 Assessment Per EDU	\$203.69
Actual Fiscal Year 2022/23 Assessment Per EDU	\$203.69

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

4.4 CCI Inflator and Historical Assessment Rates

The adopted annual rate during Fiscal Year 2001/02 was \$100.00 per EDU. This rate was authorized, by property owner approval, to automatically increase each year based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine ("April Construction Cost Index"). The following table shows the April Construction Cost Index history and the authorized assessment related to the increase for the 10 most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$139.89	\$139.89
2014/15	5.03%	146.92	146.92
2015/16	2.46%	150.54	150.54
2016/17	3.55%	155.88	155.88
2017/18	1.19%	157.74	157.74
2018/19	2.72%	162.03	162.03
2019/20	2.56%	166.17	166.17
2020/21	4.01%	172.84	172.84
2021/22	2.66%	177.44	177.44
2022/23	14.79%	203.69	203.69

5. HERITAGE PARK MAD

5.1 Plans and Specifications

The Heritage Park Maintenance Assessment District (“Heritage MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries.

The territory within the Heritage MAD is located generally north of Highway 12, west of Sunset Avenue, south of Railroad Avenue, and east of Marina Boulevard. The territory within the Buena Vista/California Tapestries subdivision and the territory located east of Worley Road and north of Lois Lane are within the Heritage MAD.

The improvements are the construction, operation, maintenance, and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described. Landscape improvements may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the streetlight system. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Heritage Park.
- Street Lighting: Street lighting along the east side of Village Drive, Center Median and south side of Railroad Avenue, Central Median of Sunset Avenue, Central Median of Merganser Drive, and on all interior streets in the Heritage MAD. There are 160 streetlights being maintained.
- Median Island Landscaping: All median islands within the Heritage MAD are being maintained.
- Curbside Landscaping: The curbside landscaping along the east side of Worley Road, the north side of Charles Way, north side of Highway 12, the east side of Village Drive, the south side of Railroad Avenue, the east side of Marina Boulevard, the north side of Buena Vista Avenue, the east side of Sunset Avenue, the north side of Merganser from Sunset to the Village, both sides of Merganser fronting the Village, and the three interior landscaped waterline easements.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

5.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Heritage MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Heritage Park Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	(\$33,360)	(\$82,910)	(\$98,574)	(\$110,642)
District Assessment ⁽¹⁾	\$146,214	\$146,214	\$146,214	\$146,214
Interest Earnings	(2,562)	(534)	200	200
Transfer from General Fund	27,900	27,900	27,900	27,900
Transfer from CFD#2 TZ#3	0	0	20,000	20,000
Subtotal: Revenue & Transfers	\$171,552	\$173,580	\$194,314	\$194,314
Subtotal: Resources	\$138,192	\$90,670	\$95,740	\$83,672
Expenditures				
UAL-PERS	\$1,003	\$1,182	\$1,344	\$1,172
Other Professional Services	\$1,255	\$1,857	\$687	\$687
Postage	\$0	\$0	\$0	\$0
Printing and Copy Expenses	\$0	\$0	\$0	\$0
Property Tax Admin Fee	\$1,462	\$1,462	\$1,500	\$1,500
Contract Services/Equipment	\$0	\$0	\$0	\$0
Other Contract Services	\$46,544	\$40,194	\$17,312	\$0
Field Supplies	\$7,443	\$4,596	\$6,000	\$3,600
PG&E Street Lights	\$11,372	\$8,981	\$12,000	\$12,000
Water and Sewer Charge	\$77,777	\$76,798	\$76,000	\$79,000
Public Works Crew Support	\$59,347	\$39,273	\$76,639	\$80,479
Field Equipment	\$0	\$0	\$0	\$12,900
Operating Contingency	\$0	\$0	\$0	\$0
Subtotal: Operating	\$206,202	\$174,344	\$191,482	\$191,338
Staff Administration Costs	\$14,900	\$14,900	\$14,900	\$14,900
Subtotal: Non-Operating	\$14,900	\$14,900	\$14,900	\$14,900
Subtotal: Expenditures	\$221,102	\$189,244	\$206,382	\$206,238
Ending Balance	(\$82,910)	(\$98,575)	(\$110,642)	(\$122,566)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

5.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all the improvements have been apportioned uniformly to all of the 759 assessable residential properties within the Heritage MAD. This includes the 91 parcels in the Buena Vista/California Tapestry subdivision. The assessment is spread to each of the 759 assessable EDUs as follows:

Estimated Fiscal Year 2022/23 Levy - Heritage MAD	\$146,213.76
Total Heritage MAD Assessable EDUs	759
Maximum Fiscal Year 2022/23 Assessment Per EDU	\$192.64
Actual Fiscal Year 2022/23 Assessment Per EDU	\$192.64

The maximum annual assessment per EDU of \$192.64 listed for Fiscal Year 2022/23 remains unchanged from Fiscal Year 1998/99. There is no annual inflator for the Heritage MAD.

6. LAWLER RANCH MAD

6.1 Plans and Specifications

The Lawler Ranch Maintenance Assessment District ("Lawler MAD") provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances, including entrances, sound walls, and fencing located within certain parks, medians, and the public right-of-way and dedicated easements.

The territory within Lawler MAD is located generally on the south side of Highway 12, between Grizzly Island Road and Walters Road and the south-eastern border of the City limits.

The improvements are the construction, installation, operation, maintenance, repair, replacement, and servicing of all streetlights, the median islands, entrance monuments, sound walls, fencing, back up landscaping, and the one acre, three acre, and ten acre parks located in the Lawler MAD. Additional improvements necessary for the maintenance of the Lawler Ranch mitigation section of the Grizzly Island Wildlife Area are also included. Maintenance and servicing includes, but is not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described. Landscape improvements may include, but are not limited to: ground cover, shrubs, plants and trees (including palm trees), irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the street/trail light system. Median Island improvements include landscaping, irrigation and drainage systems, and median curbs. Curbside improvements include landscaping, sidewalks, and irrigation and drainage systems. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- The one-acre park on Anderson Drive, the three-acre park on Hammond Lane and the ten-acre Park on Lawler Ranch Parkway.
- Maintenance of the Grizzly Island Wildlife Area buffer channel, and mitigation property.
- Street Lighting: All public street lighting within the boundaries of the Lawler MAD. There are currently 195 streetlights. This also includes lighting along pathways, entrances and in the parks.
- Median Island Landscaping: The median island landscaping on Lawler Ranch Parkway.
- Curbside Landscaping: The curbside landscaping along Highway 12, Lawler Ranch Parkway, Mayfield Way, Mayfield Circle, Anderson Drive, Potrero Circle, and the common areas between opposing cul-de-sacs.
- Maintenance of the Lawler MAD entrance areas and monuments.
- Fencing: All fencing with the boundaries of the Lawler MAD, including sound walls and fencing located within the parks, along Lawler Ranch Parkway, public rights-of-ways, and dedicated easements.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

6.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Lawler MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as "Actual."

City of Suisun City
Lawler Ranch Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$780,150	\$747,451	\$252,680	\$217,165
District Assessment ⁽¹⁾	\$336,823	\$350,335	\$359,111	412,235
Interest Earnings	22,717	(7,163)	15,700	15,700
Transfer from General Fund	2,700	2,700	2,700	2,700
Subtotal: Revenue & Transfers	\$362,240	\$345,872	\$377,511	\$430,635
Subtotal: Resources	\$1,142,390	\$1,093,323	\$630,191	\$647,800
Expenditures				
UAL-PERS	\$2,607	\$3,074	\$3,495	\$3,047
Other Professional Services	1,861	2,698	1,719	1,719
Reimbursement/Other Government	0	0	0	0
91330-Advertising	0	0	0	0
Property Tax Admin Fee	3,368	3,503	3,400	3,400
Contract Services/Ground	42,583	42,146	13,406	13,406
Other Contract Services	102,146	150,796	73,000	30,000
Field Supplies	22,119	15,290	20,000	20,000
PG&E Gas & Elec	11,167	16,515	19,800	20,200
PG&E Street Lights	12,134	12,823	12,400	12,400
Water and Sewer Charge	49,470	47,042	57,000	59,900
Public Works Crew Support	62,016	53,108	174,507	208,677
Field Equipment	0	0	0	38,300
Major Facilities Repairs	56,968	425,676	0	149,300
Other Non-Recurring	0	0	0	0
CIP/In-House Labor	0	38,000	0	0
Operating Contingency	0	371	0	40,000
Subtotal: Operating	\$366,439	\$811,042	\$378,727	\$600,349
Staff Administration Costs	\$28,500	\$29,600	\$28,500	\$28,500
Transfer to CIP	\$0	\$0	\$5,800	\$5,800
Subtotal: Non-Operating	\$28,500	\$29,600	\$34,300	\$34,300
Subtotal: Expenditures	\$394,939	\$840,642	\$413,027	\$634,649
Ending Balance	\$747,451	\$252,680	\$217,165	\$13,151

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

6.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

Each of the single-family residential lots is to be assigned 1 EDU. The commercial parcels of the District are to be assigned 5 EDU per acre, with a minimum of 1 EDU. The assessment is spread to each of the 1,304.20 assessable EDUs as follows:

Estimated Fiscal Year 2022/23 Levy - Lawler MAD ⁽¹⁾	\$412,871.06
Total Lawler MAD EDUs	1,304.20
Maximum Fiscal Year 2022/23 Assessment Per EDU	\$316.57
Actual Fiscal Year 2022/23 Assessment Per EDU	\$316.57

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

6.4 CCI Inflator and Historical Assessment Rates

The adopted annual rate per parcel during Fiscal Year 2001/02 was \$155.42 per EDU. This rate was authorized, by property owner approval, to automatically increase each year based on the April Construction Cost Index. The following table shows the April Construction Cost Index history and the authorized assessment related to the increase for the 10 most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$217.42	\$217.42
2014/15	5.03%	228.35	228.35
2015/16	2.46%	233.96	233.96
2016/17	3.55%	242.28	242.28
2017/18	1.19%	245.15	245.15
2018/19	2.72%	251.83	251.83
2019/20	2.56%	258.27	258.27
2020/21	4.01%	268.63	268.63
2021/22	2.66%	275.78	275.78
2022/23	14.79%	316.57	316.57

7. MARINA VILLAGE CHANNEL IMPROVEMENT DISTRICT

7.1 Plans and Specifications

The Marina Village Channel Improvement District (“Marina Village”) provides maintenance dredging of the Marina Subdivision Channel and future spoils removal from Pierce Island. The access channel runs North of Pierce Island from the Suisun Main Channel to the North terminus near Driftwood Drive and includes all inlets within the Marina Subdivision.

Marina Village provided initial dredging in Fiscal Year 1995/96 and apportioned capital assessments for the initial dredging to each parcel receiving benefit on a weighted per dwelling unit basis as described in the Original Engineer’s Report.

Maintenance dredging is performed periodically within the access channel. The City has obtained regulatory approval to deposit dredge spoils on Pierce Island. During dredging operations silt can be deposited in the receiving basins on the island. The spoils will be dried there and stored over time until Pierce Island reaches full capacity, which is expected to take approximately 20 years. At that time, Marina Village will be required to contribute its pro rata share of the cost to remove and dispose of the spoil material. This fund will also be drawn on periodically to fund Marina Village’s pro rata share of levee maintenance and repair on Pierce Island.

In 2008, the main channel was authorized to be dredged to a depth of 8 feet at mean low, low water (MLLW) and a depth of 6 feet at MLLW in the connector channel to and including the Whispering Bay Channel. Some areas needing dredging were as low as 3.0 feet in Whispering Bay and 3.4 feet in the main channel. The recommended dredging volume in the 2008 Maintenance Dredging episode was 120,600 cubic yards of siltation. Dredging operations started on November 19, 2008 and ended on December 31, 2008. The project included dredging the main channel and the slips, boat launch area, Whispering Bay Channel and slips, and connecting channel to Whispering Bay.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

7.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to Marina Village. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Marina Village Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	(\$29)	\$88	\$48,851	\$99,258
District Assessment ⁽¹⁾	\$52,079	\$52,079	\$52,079	\$52,079
Interest Earnings	22	249	0	0
Subtotal: Revenue & Transfers	\$52,101	\$52,328	\$52,079	\$52,079
Subtotal: Resources	\$52,072	\$52,416	\$100,930	\$151,337
Expenditures				
Other Professional Services	\$363	\$620	\$172	\$172
Property Tax Admin Fee	521	521	500	500
Government Permit Tax	0	1,424	0	0
Operating Contingency	0	0	0	0
Subtotal: Operating	\$884	\$2,565	\$672	\$672
Transfer Out	\$50,100	\$0	\$0	\$0
Staff Administration Costs	1,000	1,000	1,000	1,000
Subtotal: Non-Operating	\$51,100	\$1,000	\$1,000	\$1,000
Subtotal: Expenditures	\$51,984	\$3,565	\$1,672	\$1,672
Ending Balance	\$88	\$48,851	\$99,258	\$149,665

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

7.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

7.3.1 MAINTENANCE DREDGING DEPOSITION RATE (INITIAL ESTIMATE)

The initial rate of deposition of silt in the channel was estimated in two ways. First, James A. Causey, Civil Engineer, performed situation surveys on February 29, 1992 and again on January 28, 1995. Over this three-year period, Mr. Causey measured the siltation rate at 0.22 feet per year. It should be noted that these were drought years, and average siltation rates are expected to be somewhat higher. Also, the restricted cross section of the channel served to limit the amount of water flowing through this area and therefore the amount of silt conveyed to this area. This too would serve to increase the average siltation rate. The adjusted siltation rate for this method will be increased by 50% to 0.33 feet per year to correct for these points.

The second method concerns the age of the channel and the amount of material removed in the 1995 dredging. At the time on the initial estimate for dredging, the channel had last been dredged approximately 25 years prior. In 1995, approximately six feet of silt was removed from this previously dredged channel area. This equates to a siltation rate of 0.29 feet per year.

Based on these two calculations, a deposition rate of 0.33 feet per year will be used.

The channel area that was dredged was approximately 525,000 square feet. Assuming a deposition rate of 0.33 feet per year, the annual accumulation is 6,500 cubic yards of silt. The cost to remove this material is estimated to be: 6,500 cubic yards @ \$5.00 per cubic yard = \$32,500.

The dredge spoils deposited on Pierce Island are assumed to have a 50% shrinkage factor. Therefore, 3,250 cubic yards per year is accumulating on the Island and will eventually have to be removed. The cost and disposal of this material is estimated to be \$13.00 per cubic yard. The total annual cash reserve required is therefore: 3,250 cubic yards @ \$13.00 per cubic yard = \$42,250.

Total Annual Maintenance Reserve Requirements: \$74,750

Marina Village accumulated reserves for maintenance dredging at the rate of \$32,500 per year and spoil removal at the rate of \$42,250 per year. Original projections called for the dredging to occur in 10 years, however during Fiscal Year 2002/03, the sixth year, the channel was again dredged, and the spoils moved to Pierce Island.

7.3.2 INITIAL DREDGING

The initial dredging was performed in Fiscal Year 1995/96. Assessments to cover the cost of the work were confirmed and assessed through the Fiscal Year 1995/96 Engineer's Report and were apportioned on a per dwelling unit basis, depending upon front footage. The majority of properties paid the initial dredging apportionment when it was incurred. The other properties elected to finance their assessments over 10 years at an annual interest rate of eight percent.

The Fiscal Year 2004/05 assessment completed the property owner obligation to the Initial Dredging assessment. This assessment is no longer collected through the property tax bills. The City reserves the right however, to pursue any delinquencies arising from unpaid Solano County Tax Bills that result in Solano County asking for repayment of monies already paid to the City.

7.3.3 MAINTENANCE DREDGING

The maintenance assessments are collected for the purposes of maintenance dredging of the Marina Subdivision Channel and future spoils removal from Pierce Island, and are apportioned as follows:

- Subdivided lots having frontage on both the main channel and the inlet channels were assigned a factor of 2.304% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.
- Subdivided lots having frontage only on the inlet channels were assigned a factor of 2.165% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.
- The average of the above two factors is 2.235%.
- The commercial parcel at the intersection of Marina Boulevard and Dolphin Court is 4.08 acres. It was assumed to be equivalent to four single family parcels and is assessed 9.0022% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.

The proposed annual cost per dwelling unit will range from \$1,127.68 per parcel to \$4,688.27 per parcel for Fiscal Year 2022/23 and remains unchanged from Fiscal Year 1996/97. There is no annual inflator for Marina Village.

Description	Inlet	Inlet & Main	Commercial
Estimated Fiscal Year 2022/23 Cost - Marina Village ⁽¹⁾	\$28,192.00	\$19,198.72	\$4,688.27
Total Marina Village Assessable Parcels	25	16	1
Maximum Fiscal Year 2022/23 Assessment Per Parcel	\$1,127.68	\$1,199.92	\$4,688.27
Actual Fiscal Year 2022/23 Assessment Per Parcel	\$1,127.68	\$1,199.92	\$4,688.27

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

8. MONTEBELLO VISTA MAD

8.1 Plans and Specifications

Montebello Vista Maintenance Assessment District (“Montebello MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way, and dedicated easements within the boundaries.

The territory within the Montebello MAD is located generally along Walters Road and to the east of Walters Road, and north of Petersen Road. The City participates in the cost of reimbursing the Montebello MAD for one-half of the maintenance costs for Walters Road and for 10% of the maintenance costs for all park improvements within the Montebello MAD.

The improvements are the construction, operation, maintenance, and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries of the Montebello MAD. Maintenance and servicing includes, but is not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described. Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Park improvements include trees, shrubs, ground cover, play structures and equipment, lighting systems, walkways, frontage improvements and other related equipment and facilities located within the park. Street lighting improvements include all facilities and components of the streetlight system. Median island improvements include landscaping, median curbs, irrigation, and drainage systems. Curbside improvements include sidewalks, landscaping, and irrigation and drainage systems. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Montebello Park: All park facilities and appurtenances of the Montebello Park, including play structures and equipment, lighting systems, irrigation, trees, shrubs, ground cover, walkways, frontage improvements, and other related equipment and facilities located within Montebello Park.
- No riparian vegetation is maintained.
- Street Lighting: All streetlights within the Montebello MAD are to be maintained, including those on the east side of Walters Road.
- Median Island Landscaping: The median islands in Walters Road, Bella Vista Drive, and Montebello Drive are maintained.
- Curbside Landscaping: The curbside landscaping along both sides of Walters Road is to be maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

8.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Montebello MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as "Actual."

City of Suisun City
Montebello Vista Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	(\$49,221)	(\$57,141)	(\$70,912)	(\$93,963)
District Assessment ⁽¹⁾	\$36,450	\$36,450	\$36,450	\$36,450
Interest Earnings	(1,742)	(244)	600	600
Other Rentals	0	0	0	0
Transfer from General Fund	5,900	5,900	5,900	5,900
Subtotal: Revenue & Transfers	\$40,608	\$42,106	\$42,950	\$42,950
Subtotal: Resources	(\$8,614)	(\$15,035)	(\$27,962)	(\$51,013)
Expenditures				
UAL-PERS	\$201	\$237	\$270	\$174
Other Professional Services	916	1,386	412	412
Property Tax Admin Fee	365	365	400	400
Field Supplies	365	3,205	2,000	1,000
PG&E Street Lights	10,499	10,664	11,025	11,025
Water and Sewer Charge	20,472	25,417	34,000	35,400
Public Works Crew/Support	11,910	10,803	14,094	16,854
Public Works Crew/Special	0	0	0	0
Field Equipment	0	0	0	0
Operating Contingency	0	0	0	0
Subtotal: Operating	\$44,727	\$52,077	\$62,201	\$65,265
Staff Administration Costs	\$3,800	\$3,800	\$3,800	\$3,800
Subtotal: Non-Operating	\$3,800	\$3,800	\$3,800	\$3,800
Subtotal: Expenditures	\$48,527	\$55,877	\$66,001	\$69,065
Ending Balance	(\$57,141)	(\$70,912)	(\$93,963)	(\$120,079)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

8.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all the improvements within the Montebello MAD have been apportioned uniformly to all of the 486 assessable residential properties within the Montebello MAD. The cost of performing the maintenance, repair, replacement, and construction of all park improvements within the Montebello MAD were split between the City (pays 10%) and the Montebello MAD (pays 90%). The City also pays 50% of the landscape maintenance costs for Walters Road. Each parcel in the Montebello MAD is assigned 1 EDU. The assessment is spread to each of the 486 assessable EDUs within the Montebello MAD as follows:

Estimated Fiscal Year 2022/23 Levy - Montebello MAD	\$36,450.00
Total Montebello MAD Assessable EDUs	486
Maximum Fiscal Year 2022/23 Assessment Per EDU	\$75.00
Actual Fiscal Year 2022/23 Assessment Per EDU	\$75.00

The maximum annual assessment per EDU of \$75.00 listed for Fiscal Year 2022/23 remains unchanged from Fiscal Year 1994/95. There is no annual inflator for the Montebello MAD.

9. PETERSON RANCH MAD

9.1 Plans and Specifications

The Peterson Ranch Maintenance Assessment District (“Peterson MAD”) provides for and ensures the continued maintenance and servicing of landscape and irrigation improvements and associated appurtenances located within public rights-of-way. At formation, the Peterson MAD was projected to consist of seven phases, for a total projected number of 563 single-family homes and an 8.94-acre multi-family/commercial parcel, located in the Peterson Ranch subdivision.

The boundary of the Peterson MAD is generally described as the area north of Bella Vista Drive, east of Walters Road, south of East Tabor Avenue (extended), and west of the lands of Peterson & Johnson Trust.

The improvements include parks, greenbelt, detention/mitigation area and storm sewer filtration units (storm receptors), and streetlights including lights on the east side of Walters Road between Bella Vista Drive and East Tabor Avenue. The Peterson MAD provides for and ensures the continued maintenance and servicing of landscape, irrigation, and sound wall improvements along Walters Road and Bella Vista Drive immediately adjacent to the Peterson Ranch subdivision boundary. Landscape improvements may include, but are not limited to: shrubs, trees, cobbles, landscape irrigation system, and associated appurtenant facilities. Services include personnel, materials, contracting services, electrical energy, water required for all necessary maintenance, replacement, repair, and administration required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Street landscaping of plants, trees, and shrubs along Charleston Street, McClellan Drive and Bella Vista Drive (9.3 acres total).
- Maintenance and irrigation systems.
- Maintenance of parks: 3.98, 2.63 and 4.67 acres, respectively.
- Utilities and maintenance for streetlights (approximately 195 lights).
- Maintenance of the greenbelts (approximately 4 acres total).
- Maintenance of the open space (approximately 5.52 acres total).
- East strip street landscaping and half of the median along Walters Road (approximately 1.46 acres total).
- Entry landscaping at Bella Vista Drive and Charleston Street.
- Maintenance of storm sewer filtration units (approximately 16 units).
- Detention basin maintenance (approximately 19.69 acres total).

Reference is made to the plans and specifications for the improvements, which are on file with the City.

9.2 Estimate of Costs

The following page shows the estimate of costs and revenues related to the Peterson MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Peterson Ranch Maintenance Assessment District
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$3,511	(\$20,271)	(\$54,830)	(\$50,681)
District Assessment ⁽¹⁾	\$214,533	\$223,136	\$228,720	\$262,555
Interest Earnings	(738)	(738)	(600)	0
Subtotal: Revenue & Transfers	\$213,795	\$222,398	\$228,120	\$262,555
Subtotal: Resources	\$217,306	\$202,127	\$173,290	\$211,874
Expenditures				
UAL-PERS	\$1,303	\$1,182	\$1,745	\$1,521
Other Professional Services	943	1,424	412	412
Property Tax Admin Fee	2,145	2,231	2,100	2,100
Other Contract Services	60,386	93,336	43,796	20,000
Field Supplies	14,887	5,162	16,000	16,000
Property Tax Assessment	165	12	300	300
PG&E Gas & Elec	3,689	4,899	3,700	3,800
PG&E Street Lights	44,916	44,400	45,000	45,000
Water and Sewer Charge	81,757	78,898	76,900	80,000
Public Works Crew Support	10,986	9,012	17,618	32,234
Field Equipment	0	0	0	44,344
Operating Contingency	0	0	0	0
Subtotal: Operating	\$221,177	\$240,558	\$207,571	\$245,711
Staff Administration Costs	\$16,400	\$16,400	\$16,400	\$16,400
Subtotal: Non-Operating	\$16,400	\$16,400	\$16,400	\$16,400
Subtotal: Expenditures	\$237,577	\$256,958	\$223,971	\$262,111
Ending Balance	(\$20,271)	(\$54,830)	(\$50,681)	(\$50,237)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

9.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

To establish the benefit to the individual parcels within the Peterson MAD, a benefit unit system has been established. Each parcel of land is assigned EDUs in proportion to the estimated benefit the parcel receives relative to the other parcels from the improvements to be maintained. There are varying levels of benefit to property from the improvements and maintenance of the improvements based on the different types of property use. Because the benefit to property varies depending on its particular land use, a Benefit Factor is applied to the formula for each property. The Benefit Factor provides a scale of the estimated relative benefit that properties receive from the improvements and maintenance of the improvements.

9.3.1 SINGLE FAMILY RESIDENTIAL

Single-family residential properties are assigned 1 EDU, and all other land uses are compared to this land use. Each of the subdivided single family lots is deemed to receive equal special benefit from the improvements.

9.3.2 COMMERCIAL AND MULTI-FAMILY

Improved commercial and multi-family properties are assigned 5.00 EDUs per net acre or portion thereof.

9.3.3 TOTAL EQUIVALENT DWELLING UNITS AND ASSESSMENTS

At formation, there was expected to be 563 single-family residential assessable parcels and an 8.94-acre parcel (45 EDUs). As of the date of this report, there are 605 single-family residential parcels. The assessment is calculated by dividing the Total Maintenance Costs by the total number of EDUs to determine the assessment per EDU.

The proposed Fiscal Year 2022/23 assessment per EDU is \$434.64.

Only the benefiting parcels will be assessed. Each parcel will be assessed once the parcel map subdividing the parcel is recorded or improvements are begun, whichever is first.

The assessment is spread to each of the EDUs as follows:

Estimated Fiscal Year 2022/23 Cost - Peterson MAD	\$262,957.20
Total Peterson MAD EDUs	605
Maximum Fiscal Year 2022/23 Assessment per EDU	\$434.64
Actual Fiscal Year 2022/23 Assessment Per EDU	\$434.64

9.4 CCI Inflation and Historical Assessment Rates

The adopted annual rate per parcel during Fiscal Year 2002/03 was \$220.00 per EDU. This rate was authorized, by property owner approval, to automatically increase in each year based on the April Construction Cost Index. The table below shows the April Construction Cost Index history and the authorized assessment related to the increase for the 10 most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$298.51	\$298.51
2014/15	5.03%	313.52	313.52
2015/16	2.46%	321.22	321.22
2016/17	3.55%	332.64	332.64
2017/18	1.19%	336.59	336.59
2018/19	2.72%	345.75	345.75
2019/20	2.56%	354.60	354.60
2020/21	4.01%	368.82	368.82
2021/22	2.66%	378.63	378.63
2022/23	14.97%	434.64	434.64

10. RAILROAD AVENUE MAD

10.1 Plans and Specifications

The Railroad Avenue Maintenance Assessment District (“Railroad MAD”) provides and ensures the continued maintenance, servicing, administration, and operation of various curbside landscaping improvements, street lighting, and associated appurtenances located within certain public rights-of-way and dedicated easements.

The territory within the Railroad MAD is located generally on the east side of Railroad Avenue, north of Humphrey Drive, and south of East Tabor Avenue within the City.

The improvements are the construction, operation, maintenance and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain public rights-of-way, and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to: personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described. Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the streetlight system. Curbside improvements include sidewalks and landscaping. Services provided include all necessary service, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, working, and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- **Street Lighting:** Street lighting along the south side of Railroad Avenue fronting the Railroad MAD. There are two streetlights.
- **Curbside Landscaping:** The curbside landscaping along the south side of Railroad Avenue and East Tabor Avenue fronting the Railroad MAD is being maintained.
- **Median Island Landscaping:** There is no median landscaping maintained.
- **No park facilities** are located within the Railroad MAD.
- **No riparian vegetation** is maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

10.2 Estimate of Costs

The following page shows the estimate of costs and revenue related to the Railroad MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as “Actual.”

City of Suisun City
Railroad Avenue Maintenance Assessment District

Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$37,325	\$37,373	\$31,355	\$30,878
District Assessment ⁽¹⁾	\$7,451	\$7,750	\$7,944	\$9,119
Interest Earnings	1,061	(77)	200	200
Subtotal: Revenue & Transfers	\$8,512	\$7,673	\$8,144	\$9,319
Subtotal: Resources	\$45,837	\$45,046	\$39,499	\$40,197
Expenditures				
Other Professional Services	\$314	\$551	\$137	\$137
Property Tax Admin Fee	75	77	100	100
Other Contract Services	2,933	1,477	870	870
Field Supplies	17	0	500	500
Water and Sewer Charge	525	525	500	500
Public Works Crew Support	3,902	3,702	5,814	9,691
Major Facilities Repairs	0	6,658	0	0
Operating Contingency	0	0	0	20,900
Subtotal: Operating	\$7,765	\$12,991	\$7,921	\$32,698
Staff Administration Costs	\$700	\$700	\$700	\$700
Subtotal: Non-Operating	\$700	\$700	\$700	\$700
Subtotal: Expenditures	\$8,465	\$13,691	\$8,621	\$33,398
Ending Balance	\$37,372	\$31,355	\$30,878	\$6,799

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

10.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

Pursuant to the 1972 Act and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all the improvements within the Railroad MAD have been apportioned uniformly to all assessable properties. Only developed parcels are deemed to receive special benefit from the Railroad MAD improvements, and will be assessed for the cost of maintaining the improvements. For Fiscal Year 2022/23, there are two developed assessable parcels within the Railroad MAD. The Fiscal Year 2022/23 assessment is spread to each of the two assessable parcels as follows:

Estimated Fiscal Year 2022/23 Levy - Railroad MAD	\$9,132.96
Total Railroad MAD Assessable Parcels	2
Maximum Fiscal Year 2022/23 Assessment Per Parcel	\$4,566.48
Actual Fiscal Year 2022/23 Assessment Per Parcel	\$4,566.48

10.4 CCI Inflation and Historical Assessment Rates

The adopted annual rate per parcel during Fiscal Year 1999/00 was \$2,051.00 per parcel. This rate was authorized, by property owner approval, to automatically increase in each year based on the April Construction Cost Index. The following table shows the April Construction Cost Index history and the authorized assessment related to the increase for the ten most recent fiscal years.

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$3,136.27	\$3,136.27
2014/15	5.03%	3,293.94	3,293.94
2015/16	2.46%	3,374.89	3,374.89
2016/17	3.55%	3,494.79	3,494.79
2017/18	1.19%	3,536.30	3,536.30
2018/19	2.72%	3,632.52	3,632.52
2019/20	2.56%	3,725.50	3,725.50
2020/21	4.01%	3,874.99	3,874.99
2021/22	2.66%	3,978.00	3,978.00
2022/23	14.79%	4,566.48	4,566.48

11. VICTORIAN HARBOR MAD

11.1 Plans and Specifications

The Victorian Harbor Maintenance Assessment District (“Victorian Harbor MAD”) provides maintenance of parks, street lighting, median landscaping, curbside landscaping, alleyway hardscape, sound walls, and channel dredging.

The boundaries of Victorian Harbor MAD are identified in the formation and consolidation documents of the district. Said documents are on file with the City and are hereby made a part of this Report by reference.

The Victorian Harbor MAD provides periodic maintenance dredging of the Main Suisun Channel. Also included is the maintenance of riparian vegetation (wetlands), which were or may be required as mitigation for dredging the channel. There are five Zones of benefit within the Victorian Harbor MAD. The improvements include:

- Zone A includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, street lighting on Civic Center Boulevard, and all publicly owned roadside and street lighting on the interior streets within the Zone. Zone A is also responsible for one-half the Josiah Circle Park.
- Zone B includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone.
- Zone C-D includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include median island, roadside landscaping, and street lighting on Civic Center Boulevard, publicly owned roadside parking lot and plaza landscaping, and street lighting within the Zone, the Park and Ride lot, and the Main Street/Highway 12 Interchange, a prorated share of the landscaping of Mike Day Park, and street lighting on interior streets and riparian vegetation (wetlands).
- Zone E includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets within the Zone.
- Zone F includes all publicly owned landscaped areas as shown on the Assessment Diagram on file with the City. These areas include a prorated share of Mike Day Park, median island and roadside landscaping and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone. Zone F is also responsible for one-half the Josiah Circle Park.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

11.2 Estimate of Costs

The following pages show the estimates of costs and revenues related to the Victorian Harbor MAD. The estimates of costs and revenues are preliminary and do not reflect actual costs or revenues unless otherwise stated as "Actual."

City of Suisun City
Victorian Harbor Zone A Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$117,950	\$133,614	\$147,198	\$155,006
Maintenance Assessment ⁽¹⁾	\$71,998	\$74,888	\$76,760	\$88,116
Dredging Assessment ⁽¹⁾	25,967	27,010	27,685	30,305
Interest Earnings	3,617	(6)	700	700
Subtotal: Revenue & Transfers	\$101,582	\$101,892	\$105,145	\$119,121
Subtotal: Resources	\$219,532	\$235,506	\$252,343	\$274,127
Expenditures				
UAL-PERS	\$602	\$709	\$806	\$703
Other Professional Services	89	237	34	34
Postage	0	0	0	0
Property Tax Admin Fee	720	749	700	700
Other Contract Services	13,848	24,134	8,594	8,594
Field Supplies	5,172	95	6,500	6,500
PG&E Gas & Elec	80	0	100	100
PG&E Street Lights	3,288	3,631	3,500	3,500
Water and Sewer Charge	21,736	19,127	21,700	22,600
Public Works Crew Support	8,317	6,515	22,903	27,388
Field Equipment	0	0	0	1,800
Major Facilities Repairs	0	0	0	0
Operating Contingency	0	0	0	148,900
Subtotal: Operating	\$53,851	\$55,198	\$64,837	\$220,819
Staff Administration Costs	\$6,100	\$6,100	\$6,100	\$6,100
Transfer to Dredging	25,967	27,010	26,400	30,305
Subtotal: Non-Operating	\$32,067	\$33,110	\$32,500	\$36,405
Subtotal: Expenditures	\$85,918	\$88,308	\$97,337	\$257,224
Ending Balance	\$133,614	\$147,198	\$155,006	\$16,902

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone B Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$26,868	\$23,580	\$26,184	\$16,445
Maintenance Assessment ⁽¹⁾	\$16,047	\$16,690	\$17,108	\$19,639
Dredging Assessment ⁽¹⁾	5,787	6,020	6,170	6,773
Interest Earnings	734	25	200	200
Other Miscellaneous Revenues	7,500	7,500	0	0
Subtotal: Revenue & Transfers	\$30,068	\$30,235	\$23,478	\$26,612
Subtotal: Resources	\$56,937	\$53,815	\$49,662	\$43,057
Expenditures				
UAL-PERS	\$301	\$355	\$404	\$352
Other Professional Services	26	153	34	34
Property Tax Admin Fee	160	167	200	200
Other Contract Services	7,942	6,202	3,522	3,522
Field Supplies	2,123	4	3,000	3,000
PG&E Street Lights	2,582	2,899	2,700	2,700
Water and Sewer Charge	6,689	4,886	6,900	7,200
Public Works Crew Support	5,647	4,846	8,457	10,113
Major Facilities Repairs	0	0	0	4,400
Operating Contingency	0	0	0	2,500
Subtotal: Operating	\$25,469	\$19,512	\$25,217	\$34,021
Staff Administration Costs	\$2,100	\$2,100	\$2,100	\$2,100
Transfer to Dredging	5,787	6,020	5,900	6,773
Subtotal: Non-Operating	\$7,887	\$8,120	\$8,000	\$8,873
Subtotal: Expenditures	\$33,357	\$27,632	\$33,217	\$42,894
Ending Balance	\$23,580	\$26,184	\$16,445	\$163

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone C & D Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$71,487	\$76,912	\$129,904	\$52,854
Maintenance Assessment ⁽¹⁾	\$137,902	\$143,434	\$147,023	\$168,772
Dredging Assessment ⁽¹⁾	34,572	35,960	36,859	40,522
Interest Earnings	1,693	236	(100)	0
From General Fund	89,600	89,600	91,159	89,600
Subtotal: Revenue & Transfers	\$263,767	\$269,231	\$274,941	\$298,894
Subtotal: Resources	\$335,254	\$346,143	\$404,845	\$351,748
Expenditures				
UAL-PERS	\$902	\$1,064	\$1,210	\$1,055
Other Professional Services	84	233	34	34
Property Tax Admin Fee	1,379	1,434	1,400	1,400
Contract Services-Ground	0	6,800	1,891	5,000
Other Contract Services	13,971	9,083	7,480	2,000
Field Supplies	6,317	3,935	8,500	6,500
PG&E Gas & Elec	10,719	7,351	17,900	18,300
PG&E Street Lights	31,415	25,767	33,000	33,000
Water and Sewer Charge	24,468	20,763	25,000	26,000
Public Works Crew Support	127,215	96,547	211,417	241,121
Field Equipment	0	0	0	2,400
Operating Contingency	0	0	0	0
Subtotal: Operating	\$216,469	\$172,978	\$307,831	\$336,810
Staff Administration Costs	\$7,300	\$7,300	\$7,300	\$7,300
Transfer to Dredging	34,572	35,960	36,859	40,522
Subtotal: Non-Operating	\$41,872	\$43,260	\$44,159	\$47,822
Subtotal: Expenditures	\$258,342	\$216,239	\$351,990	\$384,632
Ending Balance	\$76,912	\$129,904	\$52,854	(\$32,885)

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone E Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$58,815	\$58,797	\$27,558	\$36,895
Maintenance Assessment ⁽¹⁾	\$42,127	\$43,817	\$44,913	\$51,557
Dredging Assessment ⁽¹⁾	15,193	15,804	16,198	17,793
Interest Earnings	1,662	(388)	300	300
Fr V/H Dredg MD	0	0	0	698
Subtotal: Revenue & Transfers	\$58,982	\$59,233	\$61,411	\$70,348
Subtotal: Resources	\$117,797	\$118,030	\$88,969	\$107,243
Expenditures				
UAL-PERS	\$401	\$473	\$540	\$471
Other Professional Services	61	199	34	34
Property Tax Admin Fee	421	438	400	400
Other Contract Services	16,603	18,046	5,926	5,926
Field Supplies	4,516	101	6,100	6,100
PG&E Street Lights	2,925	3,031	3,000	3,000
Water and Sewer Charge	9,846	11,074	8,400	8,400
Public Works Crew Support	5,134	12,706	7,576	18,200
Field Equipment	0	0	0	4,800
Major Facilities Repairs	0	24,700	0	0
Operating Contingency	0	0	0	30,000
Subtotal: Operating	\$39,907	\$70,768	\$31,976	\$77,331
Staff Administration Costs	\$3,900	\$3,900	\$3,900	\$3,900
Transfer to Dredging	15,193	15,804	16,198	17,793
Subtotal: Non-Operating	\$19,093	\$19,704	\$20,098	\$21,693
Subtotal: Expenditures	\$59,000	\$90,472	\$52,074	\$99,024
Ending Balance	\$58,797	\$27,558	\$36,895	\$8,219

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Zone F Maintenance & Dredging Assessment Districts
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$356,694	\$396,917	\$424,978	\$459,076
Maintenance Assessment ⁽¹⁾	\$68,169	\$70,905	\$72,677	\$83,429
Dredging Assessment ⁽¹⁾	24,585	25,573	26,214	28,813
Interest Earnings	11,019	143	2,300	2,300
Subtotal: Revenue & Transfers	\$103,773	\$96,620	\$101,191	\$114,542
Subtotal: Resources	\$460,467	\$493,537	\$526,169	\$573,617
Expenditures				
UAL-PERS	\$401	\$473	\$540	\$471
Other Professional Services	65	202	34	34
Property Tax Admin Fee	682	709	700	700
Other Contract Services	13,075	20,173	5,844	5,844
Field Supplies	2,356	124	7,000	7,000
PG&E Street Lights	3,026	3,136	2,800	2,800
Water and Sewer Charge	8,828	8,594	8,400	8,700
Public Works Crew Support	5,134	4,176	7,576	18,326
Field Equipment	0	0	3,700	3,700
Major Facilities Repairs	0	0	0	20,000
Operating Contingency	0	0	0	200,000
Subtotal: Operating	\$33,565	\$37,586	\$36,594	\$267,575
Staff Administration Costs	\$5,400	\$5,400	\$5,400	\$5,400
Transfer to Dredging	24,585	25,573	25,100	28,813
Subtotal: Non-Operating	\$29,985	\$30,973	\$30,500	\$34,213
Subtotal: Expenditures	\$63,551	\$68,559	\$67,094	\$301,788
Ending Balance	\$396,916	\$424,978	\$459,076	\$271,829

(1) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

City of Suisun City
Victorian Harbor Dredging Service Fund⁽¹⁾
Cash Position Summaries
Fiscal Year 2022-23 Annual Budget

Budget Activity	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Year to Date	FY 2022-23 Proposed Budget
Resources				
Beginning Balance	\$3,979	\$4,389	\$110,261	\$212,789
Interest Earnings	160	548	100	100
Transfer in from V/H Zone A	25,967	27,010	26,400	30,305
Transfer in from V/H Zone B	5,787	6,020	5,900	6,773
Transfer in from V/H Zone C/D	34,572	35,960	35,300	40,522
Transfer in from V/H Zone E	15,193	15,804	15,500	17,793
Transfer in from V/H Zone F	24,585	25,573	25,100	28,813
Subtotal: Revenue & Transfers	\$106,265	\$110,915	\$108,300	\$124,306
Subtotal: Resources	\$110,244	\$115,304	\$218,561	\$337,095
Expenditures				
Other Professional Services	\$369	\$629	\$172	\$172
Property Tax Admin Fee	1,061	1,104	1,100	1,100
Govt Permit/Tax	2,625	1,424	2,600	2,600
Field Supplies	17	0	0	0
Prop Tx/Assess.	83	86	100	100
Subtotal: Operating	\$4,154	\$3,243	\$3,972	\$3,972
Staff Administration Costs	\$1,800	\$1,800	\$1,800	\$1,800
Transfer Out	99,900	0	0	0
Subtotal: Non-Operating	\$101,700	\$1,800	\$1,800	\$1,800
Subtotal: Expenditures	\$105,854	\$5,043	\$5,772	\$5,772
Ending Balance	\$4,389	\$110,261	\$212,789	\$331,323

(1) The Victorian Harbor Dredging Service Fund is used as a holding account for the dredging assessment revenues until dredging expenditures are made.

11.3 Method of Apportionment

The assessments for Fiscal Year 2022/23 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the Solano County Assessor and such records are, by reference, made part of this Report.

11.3.1 DEVELOPED PROPERTIES:

- Zones A, B, E and F Maintenance. For the maintenance of alleys, public rights-of-way, and related street improvements including lighting, landscaping, and parks the assessment shall be spread equally on a per EDU basis. Each acre of multi-family developed property shall be equivalent to 5 EDUs. For Fiscal Year 2022/23 Almond Gardens is contributing an additional \$7,500 towards the Victorian Harbor MAD. The amount to be assessed for the current fiscal year is increased over the prior fiscal year by the increase in the April Construction Cost Index.
- Zone A Maintenance – does not include the maintenance of the alleyways, as these are the responsibility of the property owner.
- Zone C-D Maintenance. For the maintenance of alleys, public rights-of-way and related street improvements including lighting, landscaping and parks, the assessment shall be spread equally per EDU. Each acre of developed commercial or multi-family property shall be equivalent to 5 EDUs. An acre includes parking acreage requirements in addition to the area of the assessed parcel. Parking acreage shall be calculated using the parking space requirements of the Downtown Waterfront Specific Plan multiplied by 400 square feet per space. Suisun Redevelopment Agency owned parcels that have a potential for development are being treated as developed property for the purpose of this assessment in order for the Agency to contribute towards the maintenance. Please note, as of February 1, 2012 the Suisun Redevelopment Agency was dissolved and a Successor Agency and an Oversight Board has since been appointed. The amount to be assessed for the current fiscal year is increased over the prior fiscal year by the increase in the April Construction Cost Index.
- Zones A, B, E and F Dredging. For dredging the City main channel, the maximum amount of \$150 per EDU, per fiscal year, beginning in Fiscal Year 1993/94, is to be adjusted annually for each fiscal year thereafter by the April Construction Cost Index.
- Zone C-D Dredging. For dredging of the City main channel the dredging assessment for both developed and undeveloped properties shall be calculated in the same manner. Each residential property will be the equivalent of 1 EDU, each acre of commercial or multi-family residential property is equivalent to 5 EDUs. The amount to be assessed for the current fiscal year is increased over the prior fiscal year by the increase in the April Construction Cost Index.

11.3.2 UNDEVELOPED PROPERTIES:

- Prior to Fiscal Year 2005/06, maintenance assessments were not levied against undeveloped properties. The Redevelopment Agency contributed revenues to cover the undeveloped property maintenance costs of Zone C-D. Beginning in Fiscal Year 2005/06, all contributions from the Suisun Redevelopment Agency will come from assessments placed on the Suisun Redevelopment Agency

owned parcels. Please note, as of February 1, 2012 the Suisun Redevelopment Agency was dissolved and a Successor Agency and an Oversight Board has since been appointed.

- Dredging assessments for undeveloped properties shall be calculated in the same manner as for developed properties, \$338.61 per EDU or \$1,408.71 per commercial or multi-family acre (equal to 5 EDUs).

The annual assessments for Fiscal Year 2022/23 are proposed to be levied on all lots within each Zone. The following table summarizes the EDUs, assessment per EDU for dredging and maintenance, and total assessment for each zone within the Victorian Harbor MAD.

Description	Zone A	Zone B	Zone C-D ⁽¹⁾	Zone E	Zone F
Dredging EDUs	94	20.95	125.15	55	89
Maintenance EDUs	94	20.95	119.99	55	89
Dredging Assessment per EDU	\$338.61	\$338.61	\$338.61	\$338.61	\$338.61
Maintenance Assessment per EDU	938.85	938.85	1,408.71	938.85	938.85
Estimated Fiscal Year 2022/23 Levy ⁽²⁾	\$120,081.24	\$26,762.96	\$211,417.57	\$70,260.30	\$113,693.94

(1) There are two (2) parcels that do not receive maintenance; thus maintenance EDUs are lower than the dredging EDUs.

(2) Actual assessments may be rounded to the nearest even penny in accordance with the requirements of the County for placement on the tax rolls.

11.4 CCI Inflator and Historical Assessment Rates

This rate is authorized, by property owner approval, to automatically increase in each year based on the April Construction Cost Index. The following tables show the Construction Cost Index history and the authorized assessment related to the increase for the most recent 10 fiscal years.

11.4.1 ZONES A, B, C-D, E AND F DREDGING

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$232.56	\$232.56
2014/15	5.03%	244.25	244.25
2015/16	2.46%	250.25	250.25
2016/17	3.55%	259.14	259.14
2017/18	1.19%	262.22	262.22
2018/19	2.72%	269.36	269.36
2019/20	2.56%	276.25	276.25
2020/21	4.01%	287.34	287.34
2021/22	2.66%	294.97	294.97
2022/23	14.79%	338.61	338.61

11.4.2 ZONES A, B, E AND F MAINTENANCE

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$644.80	\$644.80
2014/15	5.03%	677.22	677.22
2015/16	2.46%	693.86	693.86
2016/17	3.55%	718.51	718.51
2017/18	1.19%	727.05	727.05
2018/19	2.72%	746.83	746.83
2019/20	2.56%	765.95	765.95
2020/21	4.01%	796.68	796.68
2021/22	2.66%	817.86	817.86
2022/23	14.79%	938.85	938.85

11.4.3 ZONE C-D MAINTENANCE

Fiscal Year	Percentage Increase	Maximum Assessment	Actual Assessment
2013/14	0.02%	\$967.51	\$967.51
2014/15	5.03%	1,016.15	1,016.15
2015/16	2.46%	1,041.12	1,041.12
2016/17	3.55%	1,078.11	1,078.11
2017/18	1.19%	1,090.91	1,090.91
2018/19	2.72%	1,120.60	1,120.60
2019/20	2.56%	1,149.28	1,149.28
2020/21	4.01%	1,195.39	1,195.39
2021/22	2.66%	1,227.17	1,227.17
2022/23	14.79%	1,408.71	1,408.71

Zones C and D were consolidated into Zone C-D through a Proposition 218 proceeding in July 2008. The consolidation and subsequent increase were approved through a majority protest balloting proceeding. As such, Fiscal Year 2008/09 was the first year the increased rate was effective and placed on the tax roll.

12. APPENDICES

APPENDIX A – ASSESSMENT DIAGRAMS

An Assessment Diagram for each of the Maintenance Districts is on file in the office of the City Clerk in the format required under the provisions of the governing Act. The lines and dimensions shown on maps of the Solano County Assessor for the current year are incorporated by reference herein and made part of this Report.

APPENDIX B – 2022/23 ASSESSMENT ROLL

Assessor's parcel identification, for each lot or parcel within the District, shall be based on the Solano County Assessor's secured roll data for the applicable year in which this Report is prepared and is incorporated herein by reference.

A listing of assessor's parcels assessed within the District for Fiscal Year 2022/23, along with the assessment amounts, is on file in the office of the City Clerk and incorporated herein by reference. Based on Solano County Assessor's secured roll data, current assessor's parcels, including corrected and/or new assessor's parcels, will be submitted and/or resubmitted to the Solano County Auditor/Controller. The annual assessment amount to be levied and collected for the resubmitted parcel(s) shall be determined in accordance with the method of apportionment and assessment rate approved in this Report. Therefore, if a single assessor's parcel has a status change in development, other land use change, or subdivides into multiple assessor's parcels, the assessment amounts applied to each of the new assessor's parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment amount.

City of Suisun City
Blossom Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0037-311-010	1	\$203.69	(\$0.01)	\$203.68
0037-311-020	1	203.69	(0.01)	203.68
0037-311-030	1	203.69	(0.01)	203.68
0037-311-040	1	203.69	(0.01)	203.68
0037-311-050	1	203.69	(0.01)	203.68
0037-311-060	1	203.69	(0.01)	203.68
0037-311-070	1	203.69	(0.01)	203.68
0037-311-080	1	203.69	(0.01)	203.68
0037-311-090	1	203.69	(0.01)	203.68
0037-311-100	1	203.69	(0.01)	203.68
0037-311-110	1	203.69	(0.01)	203.68
0037-311-120	1	203.69	(0.01)	203.68
0037-311-130	1	203.69	(0.01)	203.68
0037-311-140	1	203.69	(0.01)	203.68
0037-311-150	1	203.69	(0.01)	203.68
0037-311-160	1	203.69	(0.01)	203.68
0037-311-170	1	203.69	(0.01)	203.68
0037-311-180	1	203.69	(0.01)	203.68
0037-311-190	1	203.69	(0.01)	203.68
0037-311-200	1	203.69	(0.01)	203.68
0037-311-210	1	203.69	(0.01)	203.68
0037-311-220	1	203.69	(0.01)	203.68
0037-311-230	1	203.69	(0.01)	203.68
0037-311-240	1	203.69	(0.01)	203.68
0037-311-250	1	203.69	(0.01)	203.68
0037-311-260	1	203.69	(0.01)	203.68
0037-311-270	1	203.69	(0.01)	203.68
0037-311-280	1	203.69	(0.01)	203.68
0037-311-290	1	203.69	(0.01)	203.68
0037-311-300	1	203.69	(0.01)	203.68
0037-311-310	1	203.69	(0.01)	203.68
0037-312-010	1	203.69	(0.01)	203.68
0037-312-020	1	203.69	(0.01)	203.68
0037-312-030	1	203.69	(0.01)	203.68
0037-312-040	1	203.69	(0.01)	203.68
0037-312-050	1	203.69	(0.01)	203.68
0037-312-060	1	203.69	(0.01)	203.68
0037-312-070	1	203.69	(0.01)	203.68
0037-312-080	1	203.69	(0.01)	203.68
0037-312-090	1	203.69	(0.01)	203.68
0037-312-100	1	203.69	(0.01)	203.68

Slight variances may occur due to rounding

City of Suisun City
Blossom Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0037-312-110	1	203.69	(0.01)	203.68
0037-312-120	1	203.69	(0.01)	203.68
0037-312-130	1	203.69	(0.01)	203.68
0037-312-140	1	203.69	(0.01)	203.68
0037-312-150	1	203.69	(0.01)	203.68
0037-312-160	1	203.69	(0.01)	203.68
0037-312-170	1	203.69	(0.01)	203.68
0037-312-180	1	203.69	(0.01)	203.68
0037-312-190	1	203.69	(0.01)	203.68
0037-312-200	1	203.69	(0.01)	203.68
0037-312-210	1	203.69	(0.01)	203.68
0037-312-220	1	203.69	(0.01)	203.68
0037-312-230	1	203.69	(0.01)	203.68
0037-312-240	1	203.69	(0.01)	203.68
0037-312-250	1	203.69	(0.01)	203.68
0037-312-260	1	203.69	(0.01)	203.68
0037-312-270	1	203.69	(0.01)	203.68
0037-312-280	1	203.69	(0.01)	203.68
0037-312-290	1	203.69	(0.01)	203.68
0037-312-300	1	203.69	(0.01)	203.68
0037-312-310	1	203.69	(0.01)	203.68
0037-312-320	1	203.69	(0.01)	203.68
0037-312-330	1	203.69	(0.01)	203.68
0037-313-010	1	203.69	(0.01)	203.68
0037-313-020	1	203.69	(0.01)	203.68
0037-313-030	1	203.69	(0.01)	203.68
0037-313-040	1	203.69	(0.01)	203.68
0037-313-050	1	203.69	(0.01)	203.68
0037-313-060	1	203.69	(0.01)	203.68
0037-313-070	1	203.69	(0.01)	203.68
0037-313-080	1	203.69	(0.01)	203.68
0037-313-090	1	203.69	(0.01)	203.68
0037-313-100	1	203.69	(0.01)	203.68
0037-313-110	1	203.69	(0.01)	203.68
0037-313-120	1	203.69	(0.01)	203.68
0037-313-130	1	203.69	(0.01)	203.68
0037-313-140	1	203.69	(0.01)	203.68
0037-313-150	1	203.69	(0.01)	203.68
0037-313-160	1	203.69	(0.01)	203.68
0037-313-170	1	203.69	(0.01)	203.68
0037-321-010	1	203.69	(0.01)	203.68

Slight variances may occur due to rounding

City of Suisun City
Blossom Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0037-321-020	1	203.69	(0.01)	203.68
0037-321-030	1	203.69	(0.01)	203.68
0037-321-040	1	203.69	(0.01)	203.68
0037-321-050	1	203.69	(0.01)	203.68
0037-321-060	1	203.69	(0.01)	203.68
0037-321-070	1	203.69	(0.01)	203.68
0037-321-080	1	203.69	(0.01)	203.68
0037-321-090	1	203.69	(0.01)	203.68
0037-321-100	1	203.69	(0.01)	203.68
0037-321-110	1	203.69	(0.01)	203.68
0037-321-120	1	203.69	(0.01)	203.68
0037-321-130	1	203.69	(0.01)	203.68
0037-321-140	1	203.69	(0.01)	203.68
0037-321-150	1	203.69	(0.01)	203.68
0037-321-160	1	203.69	(0.01)	203.68
0037-321-170	1	203.69	(0.01)	203.68
0037-321-180	1	203.69	(0.01)	203.68
0037-321-190	1	203.69	(0.01)	203.68
0037-321-200	1	203.69	(0.01)	203.68
0037-322-010	1	203.69	(0.01)	203.68
0037-322-020	1	203.69	(0.01)	203.68
0037-322-030	1	203.69	(0.01)	203.68
0037-322-040	1	203.69	(0.01)	203.68
0037-322-050	1	203.69	(0.01)	203.68
0037-322-060	1	203.69	(0.01)	203.68
0037-322-070	1	203.69	(0.01)	203.68
0037-322-080	1	203.69	(0.01)	203.68
0037-322-090	1	203.69	(0.01)	203.68
0037-322-100	1	203.69	(0.01)	203.68
0037-322-110	1	203.69	(0.01)	203.68
0037-322-120	1	203.69	(0.01)	203.68
113 Accounts	113	\$23,016.97	(\$1.13)	\$23,015.84

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-391-240	1	\$192.64	\$0.00	\$192.64
0032-391-250	1	192.64	0.00	192.64
0032-391-260	1	192.64	0.00	192.64
0032-391-270	1	192.64	0.00	192.64
0032-391-280	1	192.64	0.00	192.64
0032-391-290	1	192.64	0.00	192.64
0032-391-300	1	192.64	0.00	192.64
0032-391-310	1	192.64	0.00	192.64
0032-391-320	1	192.64	0.00	192.64
0032-391-330	1	192.64	0.00	192.64
0032-391-340	1	192.64	0.00	192.64
0032-391-350	1	192.64	0.00	192.64
0032-391-360	1	192.64	0.00	192.64
0032-391-370	1	192.64	0.00	192.64
0032-391-380	1	192.64	0.00	192.64
0032-391-390	1	192.64	0.00	192.64
0032-391-400	1	192.64	0.00	192.64
0032-391-410	1	192.64	0.00	192.64
0032-391-420	1	192.64	0.00	192.64
0032-391-430	1	192.64	0.00	192.64
0032-391-440	1	192.64	0.00	192.64
0032-391-450	1	192.64	0.00	192.64
0032-391-460	1	192.64	0.00	192.64
0032-391-470	1	192.64	0.00	192.64
0032-391-480	1	192.64	0.00	192.64
0032-391-490	1	192.64	0.00	192.64
0032-391-500	1	192.64	0.00	192.64
0032-391-510	1	192.64	0.00	192.64
0032-391-520	1	192.64	0.00	192.64
0032-391-530	1	192.64	0.00	192.64
0032-391-540	1	192.64	0.00	192.64
0032-431-010	1	192.64	0.00	192.64
0032-431-020	1	192.64	0.00	192.64
0032-431-030	1	192.64	0.00	192.64
0032-431-040	1	192.64	0.00	192.64
0032-431-050	1	192.64	0.00	192.64
0032-431-060	1	192.64	0.00	192.64
0032-431-070	1	192.64	0.00	192.64
0032-431-080	1	192.64	0.00	192.64
0032-431-090	1	192.64	0.00	192.64
0032-431-100	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-431-110	1	192.64	0.00	192.64
0032-431-120	1	192.64	0.00	192.64
0032-431-130	1	192.64	0.00	192.64
0032-431-140	1	192.64	0.00	192.64
0032-431-150	1	192.64	0.00	192.64
0032-431-160	1	192.64	0.00	192.64
0032-431-170	1	192.64	0.00	192.64
0032-431-180	1	192.64	0.00	192.64
0032-431-190	1	192.64	0.00	192.64
0032-431-200	1	192.64	0.00	192.64
0032-431-210	1	192.64	0.00	192.64
0032-431-220	1	192.64	0.00	192.64
0032-431-230	1	192.64	0.00	192.64
0032-431-240	1	192.64	0.00	192.64
0032-431-250	1	192.64	0.00	192.64
0032-431-260	1	192.64	0.00	192.64
0032-432-010	1	192.64	0.00	192.64
0032-432-020	1	192.64	0.00	192.64
0032-432-030	1	192.64	0.00	192.64
0032-432-040	1	192.64	0.00	192.64
0032-432-050	1	192.64	0.00	192.64
0032-432-060	1	192.64	0.00	192.64
0032-432-070	1	192.64	0.00	192.64
0032-432-080	1	192.64	0.00	192.64
0032-432-090	1	192.64	0.00	192.64
0032-432-100	1	192.64	0.00	192.64
0032-432-110	1	192.64	0.00	192.64
0032-432-120	1	192.64	0.00	192.64
0032-432-130	1	192.64	0.00	192.64
0032-432-140	1	192.64	0.00	192.64
0032-432-150	1	192.64	0.00	192.64
0032-432-160	1	192.64	0.00	192.64
0032-432-170	1	192.64	0.00	192.64
0032-451-010	1	192.64	0.00	192.64
0032-451-020	1	192.64	0.00	192.64
0032-451-030	1	192.64	0.00	192.64
0032-451-040	1	192.64	0.00	192.64
0032-451-050	1	192.64	0.00	192.64
0032-451-060	1	192.64	0.00	192.64
0032-451-070	1	192.64	0.00	192.64
0032-451-080	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-451-090	1	192.64	0.00	192.64
0032-451-100	1	192.64	0.00	192.64
0032-451-110	1	192.64	0.00	192.64
0032-452-010	1	192.64	0.00	192.64
0032-452-020	1	192.64	0.00	192.64
0032-452-030	1	192.64	0.00	192.64
0032-452-040	1	192.64	0.00	192.64
0032-452-050	1	192.64	0.00	192.64
0032-453-010	1	192.64	0.00	192.64
0032-453-020	1	192.64	0.00	192.64
0032-453-030	1	192.64	0.00	192.64
0032-453-040	1	192.64	0.00	192.64
0032-453-050	1	192.64	0.00	192.64
0032-453-060	1	192.64	0.00	192.64
0032-453-070	1	192.64	0.00	192.64
0032-453-080	1	192.64	0.00	192.64
0032-453-090	1	192.64	0.00	192.64
0032-453-100	1	192.64	0.00	192.64
0032-453-110	1	192.64	0.00	192.64
0032-453-120	1	192.64	0.00	192.64
0032-453-130	1	192.64	0.00	192.64
0032-453-140	1	192.64	0.00	192.64
0032-453-150	1	192.64	0.00	192.64
0032-453-160	1	192.64	0.00	192.64
0032-453-170	1	192.64	0.00	192.64
0032-453-180	1	192.64	0.00	192.64
0032-453-190	1	192.64	0.00	192.64
0032-453-200	1	192.64	0.00	192.64
0032-453-210	1	192.64	0.00	192.64
0032-453-220	1	192.64	0.00	192.64
0032-453-230	1	192.64	0.00	192.64
0032-453-240	1	192.64	0.00	192.64
0032-453-250	1	192.64	0.00	192.64
0032-453-260	1	192.64	0.00	192.64
0032-453-270	1	192.64	0.00	192.64
0032-454-010	1	192.64	0.00	192.64
0032-454-020	1	192.64	0.00	192.64
0032-454-030	1	192.64	0.00	192.64
0032-454-040	1	192.64	0.00	192.64
0032-454-050	1	192.64	0.00	192.64
0032-454-060	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-461-010	1	192.64	0.00	192.64
0032-461-020	1	192.64	0.00	192.64
0032-461-030	1	192.64	0.00	192.64
0032-461-040	1	192.64	0.00	192.64
0032-461-050	1	192.64	0.00	192.64
0032-461-060	1	192.64	0.00	192.64
0032-461-070	1	192.64	0.00	192.64
0032-461-080	1	192.64	0.00	192.64
0032-461-090	1	192.64	0.00	192.64
0032-461-100	1	192.64	0.00	192.64
0032-461-110	1	192.64	0.00	192.64
0032-461-120	1	192.64	0.00	192.64
0032-461-130	1	192.64	0.00	192.64
0032-462-010	1	192.64	0.00	192.64
0032-462-020	1	192.64	0.00	192.64
0032-462-030	1	192.64	0.00	192.64
0032-462-040	1	192.64	0.00	192.64
0032-462-050	1	192.64	0.00	192.64
0032-462-060	1	192.64	0.00	192.64
0032-462-070	1	192.64	0.00	192.64
0032-462-080	1	192.64	0.00	192.64
0032-462-090	1	192.64	0.00	192.64
0032-462-100	1	192.64	0.00	192.64
0032-462-110	1	192.64	0.00	192.64
0032-462-120	1	192.64	0.00	192.64
0032-462-130	1	192.64	0.00	192.64
0032-462-140	1	192.64	0.00	192.64
0032-462-150	1	192.64	0.00	192.64
0032-462-160	1	192.64	0.00	192.64
0032-462-170	1	192.64	0.00	192.64
0032-463-010	1	192.64	0.00	192.64
0032-463-020	1	192.64	0.00	192.64
0032-463-030	1	192.64	0.00	192.64
0032-463-040	1	192.64	0.00	192.64
0032-463-050	1	192.64	0.00	192.64
0032-463-060	1	192.64	0.00	192.64
0032-463-070	1	192.64	0.00	192.64
0032-463-080	1	192.64	0.00	192.64
0032-463-090	1	192.64	0.00	192.64
0032-463-100	1	192.64	0.00	192.64
0032-463-110	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-463-120	1	192.64	0.00	192.64
0037-331-010	1	192.64	0.00	192.64
0037-331-020	1	192.64	0.00	192.64
0037-331-030	1	192.64	0.00	192.64
0037-331-040	1	192.64	0.00	192.64
0037-331-050	1	192.64	0.00	192.64
0037-331-060	1	192.64	0.00	192.64
0037-331-070	1	192.64	0.00	192.64
0037-331-080	1	192.64	0.00	192.64
0037-331-090	1	192.64	0.00	192.64
0037-331-100	1	192.64	0.00	192.64
0037-331-110	1	192.64	0.00	192.64
0037-331-120	1	192.64	0.00	192.64
0037-332-010	1	192.64	0.00	192.64
0037-332-020	1	192.64	0.00	192.64
0037-332-030	1	192.64	0.00	192.64
0037-332-040	1	192.64	0.00	192.64
0037-333-010	1	192.64	0.00	192.64
0037-333-020	1	192.64	0.00	192.64
0037-333-030	1	192.64	0.00	192.64
0037-333-040	1	192.64	0.00	192.64
0037-333-050	1	192.64	0.00	192.64
0037-333-060	1	192.64	0.00	192.64
0037-333-070	1	192.64	0.00	192.64
0173-501-010	1	192.64	0.00	192.64
0173-501-020	1	192.64	0.00	192.64
0173-501-030	1	192.64	0.00	192.64
0173-501-040	1	192.64	0.00	192.64
0173-502-010	1	192.64	0.00	192.64
0173-502-020	1	192.64	0.00	192.64
0173-502-030	1	192.64	0.00	192.64
0173-502-040	1	192.64	0.00	192.64
0173-502-050	1	192.64	0.00	192.64
0173-502-060	1	192.64	0.00	192.64
0173-502-070	1	192.64	0.00	192.64
0173-502-080	1	192.64	0.00	192.64
0173-503-010	1	192.64	0.00	192.64
0173-503-020	1	192.64	0.00	192.64
0173-503-030	1	192.64	0.00	192.64
0173-503-040	1	192.64	0.00	192.64
0173-503-050	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-503-060	1	192.64	0.00	192.64
0173-503-070	1	192.64	0.00	192.64
0173-503-080	1	192.64	0.00	192.64
0173-504-010	1	192.64	0.00	192.64
0173-504-020	1	192.64	0.00	192.64
0173-504-030	1	192.64	0.00	192.64
0173-504-040	1	192.64	0.00	192.64
0173-504-050	1	192.64	0.00	192.64
0173-504-060	1	192.64	0.00	192.64
0173-504-070	1	192.64	0.00	192.64
0173-504-080	1	192.64	0.00	192.64
0173-505-010	1	192.64	0.00	192.64
0173-505-020	1	192.64	0.00	192.64
0173-505-030	1	192.64	0.00	192.64
0173-505-040	1	192.64	0.00	192.64
0173-506-010	1	192.64	0.00	192.64
0173-506-020	1	192.64	0.00	192.64
0173-506-030	1	192.64	0.00	192.64
0173-506-040	1	192.64	0.00	192.64
0173-506-050	1	192.64	0.00	192.64
0173-506-060	1	192.64	0.00	192.64
0173-506-070	1	192.64	0.00	192.64
0173-506-080	1	192.64	0.00	192.64
0173-506-090	1	192.64	0.00	192.64
0173-511-010	1	192.64	0.00	192.64
0173-511-020	1	192.64	0.00	192.64
0173-511-030	1	192.64	0.00	192.64
0173-511-040	1	192.64	0.00	192.64
0173-511-050	1	192.64	0.00	192.64
0173-511-060	1	192.64	0.00	192.64
0173-511-070	1	192.64	0.00	192.64
0173-511-080	1	192.64	0.00	192.64
0173-512-010	1	192.64	0.00	192.64
0173-512-020	1	192.64	0.00	192.64
0173-512-030	1	192.64	0.00	192.64
0173-512-040	1	192.64	0.00	192.64
0173-512-050	1	192.64	0.00	192.64
0173-512-060	1	192.64	0.00	192.64
0173-512-070	1	192.64	0.00	192.64
0173-512-080	1	192.64	0.00	192.64
0173-512-090	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-512-100	1	192.64	0.00	192.64
0173-512-110	1	192.64	0.00	192.64
0173-512-120	1	192.64	0.00	192.64
0173-512-130	1	192.64	0.00	192.64
0173-512-140	1	192.64	0.00	192.64
0173-512-150	1	192.64	0.00	192.64
0173-512-160	1	192.64	0.00	192.64
0173-512-170	1	192.64	0.00	192.64
0173-512-180	1	192.64	0.00	192.64
0173-512-190	1	192.64	0.00	192.64
0173-512-200	1	192.64	0.00	192.64
0173-512-210	1	192.64	0.00	192.64
0173-512-220	1	192.64	0.00	192.64
0173-512-230	1	192.64	0.00	192.64
0173-512-240	1	192.64	0.00	192.64
0173-512-250	1	192.64	0.00	192.64
0173-512-280	1	192.64	0.00	192.64
0173-512-300	1	192.64	0.00	192.64
0173-512-310	1	192.64	0.00	192.64
0173-512-330	1	192.64	0.00	192.64
0173-512-350	1	192.64	0.00	192.64
0173-512-360	1	192.64	0.00	192.64
0173-513-010	1	192.64	0.00	192.64
0173-513-020	1	192.64	0.00	192.64
0173-513-030	1	192.64	0.00	192.64
0173-513-040	1	192.64	0.00	192.64
0173-513-050	1	192.64	0.00	192.64
0173-513-060	1	192.64	0.00	192.64
0173-513-070	1	192.64	0.00	192.64
0173-513-080	1	192.64	0.00	192.64
0173-561-010	1	192.64	0.00	192.64
0173-561-020	1	192.64	0.00	192.64
0173-561-030	1	192.64	0.00	192.64
0173-561-040	1	192.64	0.00	192.64
0173-561-050	1	192.64	0.00	192.64
0173-561-060	1	192.64	0.00	192.64
0173-561-070	1	192.64	0.00	192.64
0173-561-080	1	192.64	0.00	192.64
0173-561-090	1	192.64	0.00	192.64
0173-561-100	1	192.64	0.00	192.64
0173-561-110	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-561-120	1	192.64	0.00	192.64
0173-561-150	1	192.64	0.00	192.64
0173-561-160	1	192.64	0.00	192.64
0173-561-170	1	192.64	0.00	192.64
0173-561-180	1	192.64	0.00	192.64
0173-561-190	1	192.64	0.00	192.64
0173-561-200	1	192.64	0.00	192.64
0173-561-210	1	192.64	0.00	192.64
0173-561-220	1	192.64	0.00	192.64
0173-561-230	1	192.64	0.00	192.64
0173-561-240	1	192.64	0.00	192.64
0173-561-250	1	192.64	0.00	192.64
0173-561-260	1	192.64	0.00	192.64
0173-561-270	1	192.64	0.00	192.64
0173-561-280	1	192.64	0.00	192.64
0173-562-010	1	192.64	0.00	192.64
0173-562-020	1	192.64	0.00	192.64
0173-562-030	1	192.64	0.00	192.64
0173-562-040	1	192.64	0.00	192.64
0173-562-050	1	192.64	0.00	192.64
0173-562-060	1	192.64	0.00	192.64
0173-562-070	1	192.64	0.00	192.64
0173-562-080	1	192.64	0.00	192.64
0173-562-090	1	192.64	0.00	192.64
0173-562-100	1	192.64	0.00	192.64
0173-562-110	1	192.64	0.00	192.64
0173-562-120	1	192.64	0.00	192.64
0173-562-130	1	192.64	0.00	192.64
0173-562-140	1	192.64	0.00	192.64
0173-562-150	1	192.64	0.00	192.64
0173-562-160	1	192.64	0.00	192.64
0173-562-170	1	192.64	0.00	192.64
0173-562-180	1	192.64	0.00	192.64
0173-562-190	1	192.64	0.00	192.64
0173-562-200	1	192.64	0.00	192.64
0173-562-210	1	192.64	0.00	192.64
0173-562-220	1	192.64	0.00	192.64
0173-562-230	1	192.64	0.00	192.64
0173-562-240	1	192.64	0.00	192.64
0173-562-250	1	192.64	0.00	192.64
0173-562-260	1	192.64	0.00	192.64

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-562-270	1	192.64	0.00	192.64
0173-562-280	1	192.64	0.00	192.64
0173-562-290	1	192.64	0.00	192.64
0173-562-300	1	192.64	0.00	192.64
0173-562-310	1	192.64	0.00	192.64
0173-562-320	1	192.64	0.00	192.64
0173-562-330	1	192.64	0.00	192.64
0173-563-010	1	192.64	0.00	192.64
0173-563-020	1	192.64	0.00	192.64
0173-563-030	1	192.64	0.00	192.64
0173-563-040	1	192.64	0.00	192.64
0173-631-010	1	192.64	0.00	192.64
0173-631-020	1	192.64	0.00	192.64
0173-631-030	1	192.64	0.00	192.64
0173-631-040	1	192.64	0.00	192.64
0173-631-050	1	192.64	0.00	192.64
0173-631-060	1	192.64	0.00	192.64
0173-631-070	1	192.64	0.00	192.64
0173-631-080	1	192.64	0.00	192.64
0173-631-090	1	192.64	0.00	192.64
0173-632-010	1	192.64	0.00	192.64
0173-632-020	1	192.64	0.00	192.64
0173-632-030	1	192.64	0.00	192.64
0173-632-040	1	192.64	0.00	192.64
0173-632-050	1	192.64	0.00	192.64
0173-632-060	1	192.64	0.00	192.64
0173-632-070	1	192.64	0.00	192.64
0173-632-080	1	192.64	0.00	192.64
0173-632-090	1	192.64	0.00	192.64
0173-632-100	1	192.64	0.00	192.64
0173-633-010	1	192.64	0.00	192.64
0173-633-020	1	192.64	0.00	192.64
0173-633-030	1	192.64	0.00	192.64
0173-633-040	1	192.64	0.00	192.64
0173-633-050	1	192.64	0.00	192.64
0173-633-080	1	192.64	0.00	192.64
0173-633-090	1	192.64	0.00	192.64
0173-633-100	1	192.64	0.00	192.64
0173-633-110	1	192.64	0.00	192.64
0173-633-120	1	192.64	0.00	192.64
0173-633-130	1	192.64	0.00	192.64

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-633-140	1	192.64	0.00	192.64
0173-633-150	1	192.64	0.00	192.64
0173-633-160	1	192.64	0.00	192.64
0173-633-170	1	192.64	0.00	192.64
0173-633-180	1	192.64	0.00	192.64
0173-634-010	1	192.64	0.00	192.64
0173-634-020	1	192.64	0.00	192.64
0173-634-030	1	192.64	0.00	192.64
0173-634-040	1	192.64	0.00	192.64
0173-634-050	1	192.64	0.00	192.64
0173-634-060	1	192.64	0.00	192.64
0173-634-070	1	192.64	0.00	192.64
0173-634-080	1	192.64	0.00	192.64
0173-634-090	1	192.64	0.00	192.64
0173-634-100	1	192.64	0.00	192.64
0173-641-010	1	192.64	0.00	192.64
0173-641-020	1	192.64	0.00	192.64
0173-641-030	1	192.64	0.00	192.64
0173-642-010	1	192.64	0.00	192.64
0173-642-020	1	192.64	0.00	192.64
0173-642-030	1	192.64	0.00	192.64
0173-642-040	1	192.64	0.00	192.64
0173-642-050	1	192.64	0.00	192.64
0173-642-060	1	192.64	0.00	192.64
0173-643-010	1	192.64	0.00	192.64
0173-644-010	1	192.64	0.00	192.64
0173-645-010	1	192.64	0.00	192.64
0173-645-020	1	192.64	0.00	192.64
0173-645-030	1	192.64	0.00	192.64
0173-645-040	1	192.64	0.00	192.64
0173-645-050	1	192.64	0.00	192.64
0173-645-060	1	192.64	0.00	192.64
0173-645-070	1	192.64	0.00	192.64
0173-645-080	1	192.64	0.00	192.64
0173-645-090	1	192.64	0.00	192.64
0173-645-100	1	192.64	0.00	192.64
0173-645-110	1	192.64	0.00	192.64
0173-645-120	1	192.64	0.00	192.64
0173-645-130	1	192.64	0.00	192.64
0173-645-140	1	192.64	0.00	192.64
0173-645-150	1	192.64	0.00	192.64

Slight variances may occur due to rounding

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Heritage Park Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-645-160	1	192.64	0.00	192.64
0173-645-170	1	192.64	0.00	192.64
0173-645-180	1	192.64	0.00	192.64
0173-645-200	1	192.64	0.00	192.64
0173-645-210	1	192.64	0.00	192.64
0173-645-220	1	192.64	0.00	192.64
0173-645-230	1	192.64	0.00	192.64
0173-645-240	1	192.64	0.00	192.64
0173-645-250	1	192.64	0.00	192.64
0173-645-260	1	192.64	0.00	192.64
0173-645-270	1	192.64	0.00	192.64
0173-645-280	1	192.64	0.00	192.64
0173-646-010	1	192.64	0.00	192.64
0173-646-020	1	192.64	0.00	192.64
0173-646-030	1	192.64	0.00	192.64
0173-651-010	1	192.64	0.00	192.64
0173-651-020	1	192.64	0.00	192.64
0173-651-030	1	192.64	0.00	192.64
0173-651-040	1	192.64	0.00	192.64
0173-651-050	1	192.64	0.00	192.64
0173-651-060	1	192.64	0.00	192.64
0173-651-070	1	192.64	0.00	192.64
0173-651-080	1	192.64	0.00	192.64
0173-651-090	1	192.64	0.00	192.64
0173-651-100	1	192.64	0.00	192.64
0173-651-110	1	192.64	0.00	192.64
0173-651-120	1	192.64	0.00	192.64
0173-651-130	1	192.64	0.00	192.64
0173-651-140	1	192.64	0.00	192.64
0173-651-150	1	192.64	0.00	192.64
0173-652-010	1	192.64	0.00	192.64
0173-652-020	1	192.64	0.00	192.64
0173-652-030	1	192.64	0.00	192.64
0173-652-040	1	192.64	0.00	192.64
0173-652-050	1	192.64	0.00	192.64
0173-652-060	1	192.64	0.00	192.64
0173-652-070	1	192.64	0.00	192.64
0173-652-080	1	192.64	0.00	192.64
0173-652-090	1	192.64	0.00	192.64
0173-652-100	1	192.64	0.00	192.64
0173-652-110	1	192.64	0.00	192.64

Slight variances may occur due to rounding

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Heritage Park Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-652-120	1	192.64	0.00	192.64
0173-652-130	1	192.64	0.00	192.64
0173-652-140	1	192.64	0.00	192.64
0173-653-010	1	192.64	0.00	192.64
0173-653-020	1	192.64	0.00	192.64
0173-653-030	1	192.64	0.00	192.64
0173-653-040	1	192.64	0.00	192.64
0173-653-050	1	192.64	0.00	192.64
0173-653-060	1	192.64	0.00	192.64
0173-653-070	1	192.64	0.00	192.64
0173-653-080	1	192.64	0.00	192.64
0173-661-010	1	192.64	0.00	192.64
0173-661-020	1	192.64	0.00	192.64
0173-661-030	1	192.64	0.00	192.64
0173-661-040	1	192.64	0.00	192.64
0173-661-050	1	192.64	0.00	192.64
0173-661-060	1	192.64	0.00	192.64
0173-662-010	1	192.64	0.00	192.64
0173-662-020	1	192.64	0.00	192.64
0173-662-030	1	192.64	0.00	192.64
0173-662-040	1	192.64	0.00	192.64
0173-662-050	1	192.64	0.00	192.64
0173-662-060	1	192.64	0.00	192.64
0173-662-070	1	192.64	0.00	192.64
0173-662-080	1	192.64	0.00	192.64
0173-662-090	1	192.64	0.00	192.64
0173-662-100	1	192.64	0.00	192.64
0173-663-010	1	192.64	0.00	192.64
0173-663-020	1	192.64	0.00	192.64
0173-663-030	1	192.64	0.00	192.64
0173-663-040	1	192.64	0.00	192.64
0173-663-050	1	192.64	0.00	192.64
0173-663-060	1	192.64	0.00	192.64
0173-663-070	1	192.64	0.00	192.64
0173-663-080	1	192.64	0.00	192.64
0173-663-090	1	192.64	0.00	192.64
0173-664-010	1	192.64	0.00	192.64
0173-664-020	1	192.64	0.00	192.64
0173-664-030	1	192.64	0.00	192.64
0173-664-040	1	192.64	0.00	192.64
0173-664-050	1	192.64	0.00	192.64

Slight variances may occur due to rounding

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Heritage Park Maintenance Assessment District
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0173-664-060	1	192.64	0.00	192.64
0173-664-070	1	192.64	0.00	192.64
0173-664-080	1	192.64	0.00	192.64
0173-664-090	1	192.64	0.00	192.64
0173-664-100	1	192.64	0.00	192.64
0173-664-110	1	192.64	0.00	192.64
0173-664-120	1	192.64	0.00	192.64
0173-731-010	1	192.64	0.00	192.64
0173-731-020	1	192.64	0.00	192.64
0173-731-030	1	192.64	0.00	192.64
0173-731-040	1	192.64	0.00	192.64
0173-731-050	1	192.64	0.00	192.64
0173-731-060	1	192.64	0.00	192.64
0173-731-070	1	192.64	0.00	192.64
0173-731-080	1	192.64	0.00	192.64
0173-731-090	1	192.64	0.00	192.64
0173-731-100	1	192.64	0.00	192.64
0173-732-010	1	192.64	0.00	192.64
0173-732-020	1	192.64	0.00	192.64
0173-732-030	1	192.64	0.00	192.64
0173-732-040	1	192.64	0.00	192.64
0173-732-050	1	192.64	0.00	192.64
0173-732-060	1	192.64	0.00	192.64
0173-732-070	1	192.64	0.00	192.64
0173-732-090	1	192.64	0.00	192.64
0173-732-100	1	192.64	0.00	192.64
0173-732-110	1	192.64	0.00	192.64
0173-732-120	1	192.64	0.00	192.64
0173-732-130	1	192.64	0.00	192.64
0173-732-140	1	192.64	0.00	192.64
0173-732-150	1	192.64	0.00	192.64
0173-732-160	1	192.64	0.00	192.64
0173-733-010	1	192.64	0.00	192.64
0173-733-020	1	192.64	0.00	192.64
0173-733-030	1	192.64	0.00	192.64
0173-733-040	1	192.64	0.00	192.64
0173-733-050	1	192.64	0.00	192.64
0173-733-060	1	192.64	0.00	192.64
0173-733-070	1	192.64	0.00	192.64
0173-733-080	1	192.64	0.00	192.64
0173-733-090	1	192.64	0.00	192.64

Slight variances may occur due to rounding

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Heritage Park Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-733-100	1	192.64	0.00	192.64
0173-733-110	1	192.64	0.00	192.64
0173-733-120	1	192.64	0.00	192.64
0173-733-130	1	192.64	0.00	192.64
0173-733-140	1	192.64	0.00	192.64
0173-733-150	1	192.64	0.00	192.64
0173-733-160	1	192.64	0.00	192.64
0173-733-170	1	192.64	0.00	192.64
0173-733-180	1	192.64	0.00	192.64
0173-734-010	1	192.64	0.00	192.64
0173-734-020	1	192.64	0.00	192.64
0173-734-030	1	192.64	0.00	192.64
0173-734-040	1	192.64	0.00	192.64
0173-734-050	1	192.64	0.00	192.64
0173-734-060	1	192.64	0.00	192.64
0173-734-070	1	192.64	0.00	192.64
0173-734-080	1	192.64	0.00	192.64
0173-741-010	1	192.64	0.00	192.64
0173-741-020	1	192.64	0.00	192.64
0173-741-030	1	192.64	0.00	192.64
0173-741-040	1	192.64	0.00	192.64
0173-741-050	1	192.64	0.00	192.64
0173-741-060	1	192.64	0.00	192.64
0173-741-070	1	192.64	0.00	192.64
0173-741-080	1	192.64	0.00	192.64
0173-741-090	1	192.64	0.00	192.64
0173-741-100	1	192.64	0.00	192.64
0173-741-110	1	192.64	0.00	192.64
0173-741-120	1	192.64	0.00	192.64
0173-742-010	1	192.64	0.00	192.64
0173-742-020	1	192.64	0.00	192.64
0173-742-030	1	192.64	0.00	192.64
0173-742-040	1	192.64	0.00	192.64
0173-742-050	1	192.64	0.00	192.64
0173-742-060	1	192.64	0.00	192.64
0173-742-070	1	192.64	0.00	192.64
0173-742-080	1	192.64	0.00	192.64
0173-742-090	1	192.64	0.00	192.64
0173-742-100	1	192.64	0.00	192.64
0173-742-110	1	192.64	0.00	192.64
0173-742-120	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-742-130	1	192.64	0.00	192.64
0173-742-140	1	192.64	0.00	192.64
0173-742-150	1	192.64	0.00	192.64
0173-742-160	1	192.64	0.00	192.64
0173-742-170	1	192.64	0.00	192.64
0173-742-180	1	192.64	0.00	192.64
0173-742-190	1	192.64	0.00	192.64
0173-742-200	1	192.64	0.00	192.64
0173-742-210	1	192.64	0.00	192.64
0173-742-220	1	192.64	0.00	192.64
0173-743-010	1	192.64	0.00	192.64
0173-743-020	1	192.64	0.00	192.64
0173-743-030	1	192.64	0.00	192.64
0173-743-040	1	192.64	0.00	192.64
0173-743-050	1	192.64	0.00	192.64
0173-743-060	1	192.64	0.00	192.64
0173-743-070	1	192.64	0.00	192.64
0173-743-080	1	192.64	0.00	192.64
0173-743-090	1	192.64	0.00	192.64
0173-743-100	1	192.64	0.00	192.64
0173-743-110	1	192.64	0.00	192.64
0173-743-120	1	192.64	0.00	192.64
0173-743-130	1	192.64	0.00	192.64
0173-743-140	1	192.64	0.00	192.64
0173-743-150	1	192.64	0.00	192.64
0173-743-160	1	192.64	0.00	192.64
0173-743-170	1	192.64	0.00	192.64
0173-743-180	1	192.64	0.00	192.64
0173-743-190	1	192.64	0.00	192.64
0173-743-200	1	192.64	0.00	192.64
0173-751-020	1	192.64	0.00	192.64
0173-751-030	1	192.64	0.00	192.64
0173-751-040	1	192.64	0.00	192.64
0173-751-050	1	192.64	0.00	192.64
0173-751-060	1	192.64	0.00	192.64
0173-751-070	1	192.64	0.00	192.64
0173-751-080	1	192.64	0.00	192.64
0173-751-090	1	192.64	0.00	192.64
0173-751-100	1	192.64	0.00	192.64
0173-751-110	1	192.64	0.00	192.64
0173-751-130	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-751-140	1	192.64	0.00	192.64
0173-751-150	1	192.64	0.00	192.64
0173-751-160	1	192.64	0.00	192.64
0173-751-170	1	192.64	0.00	192.64
0173-751-180	1	192.64	0.00	192.64
0173-751-190	1	192.64	0.00	192.64
0173-751-200	1	192.64	0.00	192.64
0173-751-210	1	192.64	0.00	192.64
0173-751-220	1	192.64	0.00	192.64
0173-751-230	1	192.64	0.00	192.64
0173-751-240	1	192.64	0.00	192.64
0173-751-250	1	192.64	0.00	192.64
0173-751-260	1	192.64	0.00	192.64
0173-751-270	1	192.64	0.00	192.64
0173-751-280	1	192.64	0.00	192.64
0173-751-290	1	192.64	0.00	192.64
0173-751-300	1	192.64	0.00	192.64
0173-751-310	1	192.64	0.00	192.64
0173-751-320	1	192.64	0.00	192.64
0173-751-330	1	192.64	0.00	192.64
0173-751-340	1	192.64	0.00	192.64
0173-751-350	1	192.64	0.00	192.64
0173-751-360	1	192.64	0.00	192.64
0173-751-370	1	192.64	0.00	192.64
0173-751-380	1	192.64	0.00	192.64
0173-751-390	1	192.64	0.00	192.64
0173-751-400	1	192.64	0.00	192.64
0173-751-410	1	192.64	0.00	192.64
0173-751-420	1	192.64	0.00	192.64
0173-751-430	1	192.64	0.00	192.64
0173-751-440	1	192.64	0.00	192.64
0173-751-450	1	192.64	0.00	192.64
0173-751-460	1	192.64	0.00	192.64
0173-752-010	1	192.64	0.00	192.64
0173-752-020	1	192.64	0.00	192.64
0173-752-030	1	192.64	0.00	192.64
0173-752-040	1	192.64	0.00	192.64
0173-752-050	1	192.64	0.00	192.64
0173-752-060	1	192.64	0.00	192.64
0173-752-070	1	192.64	0.00	192.64
0173-752-080	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-753-010	1	192.64	0.00	192.64
0173-753-020	1	192.64	0.00	192.64
0173-753-030	1	192.64	0.00	192.64
0173-753-040	1	192.64	0.00	192.64
0173-753-050	1	192.64	0.00	192.64
0173-753-060	1	192.64	0.00	192.64
0173-753-070	1	192.64	0.00	192.64
0173-753-080	1	192.64	0.00	192.64
0173-753-090	1	192.64	0.00	192.64
0173-753-100	1	192.64	0.00	192.64
0173-753-110	1	192.64	0.00	192.64
0173-753-120	1	192.64	0.00	192.64
0173-753-130	1	192.64	0.00	192.64
0173-753-140	1	192.64	0.00	192.64
0173-753-150	1	192.64	0.00	192.64
0173-753-160	1	192.64	0.00	192.64
0173-761-010	1	192.64	0.00	192.64
0173-761-020	1	192.64	0.00	192.64
0173-761-030	1	192.64	0.00	192.64
0173-761-040	1	192.64	0.00	192.64
0173-761-050	1	192.64	0.00	192.64
0173-761-060	1	192.64	0.00	192.64
0173-761-070	1	192.64	0.00	192.64
0173-761-080	1	192.64	0.00	192.64
0173-761-090	1	192.64	0.00	192.64
0173-761-100	1	192.64	0.00	192.64
0173-761-110	1	192.64	0.00	192.64
0173-761-120	1	192.64	0.00	192.64
0173-762-010	1	192.64	0.00	192.64
0173-762-020	1	192.64	0.00	192.64
0173-762-030	1	192.64	0.00	192.64
0173-762-040	1	192.64	0.00	192.64
0173-762-050	1	192.64	0.00	192.64
0173-762-060	1	192.64	0.00	192.64
0173-762-070	1	192.64	0.00	192.64
0173-762-080	1	192.64	0.00	192.64
0173-762-090	1	192.64	0.00	192.64
0173-762-100	1	192.64	0.00	192.64
0173-762-110	1	192.64	0.00	192.64
0173-762-120	1	192.64	0.00	192.64
0173-762-130	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-762-140	1	192.64	0.00	192.64
0173-762-150	1	192.64	0.00	192.64
0173-762-160	1	192.64	0.00	192.64
0173-762-170	1	192.64	0.00	192.64
0173-762-180	1	192.64	0.00	192.64
0173-762-190	1	192.64	0.00	192.64
0173-762-200	1	192.64	0.00	192.64
0173-763-010	1	192.64	0.00	192.64
0173-763-020	1	192.64	0.00	192.64
0173-763-030	1	192.64	0.00	192.64
0173-763-040	1	192.64	0.00	192.64
0173-763-050	1	192.64	0.00	192.64
0173-763-060	1	192.64	0.00	192.64
0173-763-070	1	192.64	0.00	192.64
0173-763-080	1	192.64	0.00	192.64
0173-763-090	1	192.64	0.00	192.64
0173-763-100	1	192.64	0.00	192.64
0173-763-110	1	192.64	0.00	192.64
0173-771-010	1	192.64	0.00	192.64
0173-771-020	1	192.64	0.00	192.64
0173-771-030	1	192.64	0.00	192.64
0173-771-040	1	192.64	0.00	192.64
0173-771-050	1	192.64	0.00	192.64
0173-771-060	1	192.64	0.00	192.64
0173-771-070	1	192.64	0.00	192.64
0173-771-080	1	192.64	0.00	192.64
0173-771-090	1	192.64	0.00	192.64
0173-771-100	1	192.64	0.00	192.64
0173-771-110	1	192.64	0.00	192.64
0173-771-120	1	192.64	0.00	192.64
0173-771-130	1	192.64	0.00	192.64
0173-771-140	1	192.64	0.00	192.64
0173-771-150	1	192.64	0.00	192.64
0173-771-160	1	192.64	0.00	192.64
0173-771-170	1	192.64	0.00	192.64
0173-771-180	1	192.64	0.00	192.64
0173-771-190	1	192.64	0.00	192.64
0173-771-200	1	192.64	0.00	192.64
0173-772-010	1	192.64	0.00	192.64
0173-772-020	1	192.64	0.00	192.64
0173-772-030	1	192.64	0.00	192.64

Slight variances may occur due to rounding

City of Suisun City
Heritage Park Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-772-040	1	192.64	0.00	192.64
0173-772-050	1	192.64	0.00	192.64
0173-772-060	1	192.64	0.00	192.64
0173-772-070	1	192.64	0.00	192.64
0173-772-080	1	192.64	0.00	192.64
0173-772-090	1	192.64	0.00	192.64
0173-772-100	1	192.64	0.00	192.64
0173-772-110	1	192.64	0.00	192.64
0173-772-120	1	192.64	0.00	192.64
0173-772-130	1	192.64	0.00	192.64
0173-772-140	1	192.64	0.00	192.64
0173-772-150	1	192.64	0.00	192.64
0173-772-160	1	192.64	0.00	192.64
0173-772-170	1	192.64	0.00	192.64
0173-772-180	1	192.64	0.00	192.64
0173-772-190	1	192.64	0.00	192.64
0173-772-200	1	192.64	0.00	192.64
0173-772-210	1	192.64	0.00	192.64
0173-772-220	1	192.64	0.00	192.64
0173-772-230	1	192.64	0.00	192.64
0173-772-240	1	192.64	0.00	192.64
759 Accounts	759	\$146,213.76	\$0.00	\$146,213.76

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-461-010	0	\$316.57	(\$0.01)	\$316.56
0173-461-020	0	316.57	(0.01)	316.56
0173-461-030	0	316.57	(0.01)	316.56
0173-461-040	0	316.57	(0.01)	316.56
0173-461-050	0	316.57	(0.01)	316.56
0173-461-060	0	316.57	(0.01)	316.56
0173-461-070	0	316.57	(0.01)	316.56
0173-461-080	0	316.57	(0.01)	316.56
0173-461-090	0	316.57	(0.01)	316.56
0173-461-100	0	316.57	(0.01)	316.56
0173-461-110	0	316.57	(0.01)	316.56
0173-461-120	0	316.57	(0.01)	316.56
0173-461-130	0	316.57	(0.01)	316.56
0173-461-140	0	316.57	(0.01)	316.56
0173-461-150	0	316.57	(0.01)	316.56
0173-461-160	0	316.57	(0.01)	316.56
0173-461-170	0	316.57	(0.01)	316.56
0173-461-180	0	316.57	(0.01)	316.56
0173-461-190	0	316.57	(0.01)	316.56
0173-461-200	0	316.57	(0.01)	316.56
0173-461-210	0	316.57	(0.01)	316.56
0173-461-220	0	316.57	(0.01)	316.56
0173-461-230	0	316.57	(0.01)	316.56
0173-461-240	0	316.57	(0.01)	316.56
0173-461-250	0	316.57	(0.01)	316.56
0173-461-260	0	316.57	(0.01)	316.56
0173-461-270	0	316.57	(0.01)	316.56
0173-461-280	0	316.57	(0.01)	316.56
0173-461-290	0	316.57	(0.01)	316.56
0173-461-300	0	316.57	(0.01)	316.56
0173-461-310	0	316.57	(0.01)	316.56
0173-461-320	0	316.57	(0.01)	316.56
0173-461-330	0	316.57	(0.01)	316.56
0173-461-340	0	316.57	(0.01)	316.56
0173-461-350	0	316.57	(0.01)	316.56
0173-461-360	0	316.57	(0.01)	316.56
0173-461-370	0	316.57	(0.01)	316.56
0173-461-380	0	316.57	(0.01)	316.56
0173-461-390	0	316.57	(0.01)	316.56
0173-461-400	0	316.57	(0.01)	316.56
0173-461-410	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-461-420	0	316.57	(0.01)	316.56
0173-461-430	0	316.57	(0.01)	316.56
0173-461-440	0	316.57	(0.01)	316.56
0173-462-010	0	316.57	(0.01)	316.56
0173-462-020	0	316.57	(0.01)	316.56
0173-462-030	0	316.57	(0.01)	316.56
0173-462-040	0	316.57	(0.01)	316.56
0173-462-050	0	316.57	(0.01)	316.56
0173-462-060	0	316.57	(0.01)	316.56
0173-462-070	0	316.57	(0.01)	316.56
0173-462-080	0	316.57	(0.01)	316.56
0173-462-090	0	316.57	(0.01)	316.56
0173-462-100	0	316.57	(0.01)	316.56
0173-462-110	0	316.57	(0.01)	316.56
0173-462-120	0	316.57	(0.01)	316.56
0173-462-130	0	316.57	(0.01)	316.56
0173-462-140	0	316.57	(0.01)	316.56
0173-462-150	0	316.57	(0.01)	316.56
0173-462-160	0	316.57	(0.01)	316.56
0173-462-170	0	316.57	(0.01)	316.56
0173-462-180	0	316.57	(0.01)	316.56
0173-462-190	0	316.57	(0.01)	316.56
0173-462-200	0	316.57	(0.01)	316.56
0173-462-210	0	316.57	(0.01)	316.56
0173-462-220	0	316.57	(0.01)	316.56
0173-462-230	0	316.57	(0.01)	316.56
0173-462-240	0	316.57	(0.01)	316.56
0173-471-010	0	316.57	(0.01)	316.56
0173-471-020	0	316.57	(0.01)	316.56
0173-471-030	0	316.57	(0.01)	316.56
0173-471-040	0	316.57	(0.01)	316.56
0173-471-050	0	316.57	(0.01)	316.56
0173-471-060	0	316.57	(0.01)	316.56
0173-471-070	0	316.57	(0.01)	316.56
0173-471-080	0	316.57	(0.01)	316.56
0173-471-090	0	316.57	(0.01)	316.56
0173-471-100	0	316.57	(0.01)	316.56
0173-471-110	0	316.57	(0.01)	316.56
0173-472-010	0	316.57	(0.01)	316.56
0173-472-020	0	316.57	(0.01)	316.56
0173-472-030	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-472-040	0	316.57	(0.01)	316.56
0173-472-050	0	316.57	(0.01)	316.56
0173-472-060	0	316.57	(0.01)	316.56
0173-472-070	0	316.57	(0.01)	316.56
0173-472-080	0	316.57	(0.01)	316.56
0173-472-110	0	316.57	(0.01)	316.56
0173-472-120	0	316.57	(0.01)	316.56
0173-472-130	0	316.57	(0.01)	316.56
0173-472-140	0	316.57	(0.01)	316.56
0173-472-150	0	316.57	(0.01)	316.56
0173-472-160	0	316.57	(0.01)	316.56
0173-472-170	0	316.57	(0.01)	316.56
0173-472-180	0	316.57	(0.01)	316.56
0173-473-010	0	316.57	(0.01)	316.56
0173-473-020	0	316.57	(0.01)	316.56
0173-473-030	0	316.57	(0.01)	316.56
0173-473-040	0	316.57	(0.01)	316.56
0173-473-050	0	316.57	(0.01)	316.56
0173-473-060	0	316.57	(0.01)	316.56
0173-473-070	0	316.57	(0.01)	316.56
0173-473-080	0	316.57	(0.01)	316.56
0173-473-090	0	316.57	(0.01)	316.56
0173-473-100	0	316.57	(0.01)	316.56
0173-473-110	0	316.57	(0.01)	316.56
0173-473-120	0	316.57	(0.01)	316.56
0173-473-130	0	316.57	(0.01)	316.56
0173-473-140	0	316.57	(0.01)	316.56
0173-473-150	0	316.57	(0.01)	316.56
0173-473-160	0	316.57	(0.01)	316.56
0173-473-170	0	316.57	(0.01)	316.56
0173-473-180	0	316.57	(0.01)	316.56
0173-473-190	0	316.57	(0.01)	316.56
0173-473-200	0	316.57	(0.01)	316.56
0173-473-210	0	316.57	(0.01)	316.56
0173-473-220	0	316.57	(0.01)	316.56
0173-473-230	0	316.57	(0.01)	316.56
0173-473-240	0	316.57	(0.01)	316.56
0173-473-250	0	316.57	(0.01)	316.56
0173-473-260	0	316.57	(0.01)	316.56
0173-473-270	0	316.57	(0.01)	316.56
0173-473-280	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-473-290	0	316.57	(0.01)	316.56
0173-473-300	0	316.57	(0.01)	316.56
0173-473-310	0	316.57	(0.01)	316.56
0173-473-320	0	316.57	(0.01)	316.56
0173-473-330	0	316.57	(0.01)	316.56
0173-473-340	0	316.57	(0.01)	316.56
0173-473-350	0	316.57	(0.01)	316.56
0173-473-360	0	316.57	(0.01)	316.56
0173-473-370	0	316.57	(0.01)	316.56
0173-473-380	0	316.57	(0.01)	316.56
0173-474-010	0	316.57	(0.01)	316.56
0173-474-020	0	316.57	(0.01)	316.56
0173-474-030	0	316.57	(0.01)	316.56
0173-474-040	0	316.57	(0.01)	316.56
0173-474-050	0	316.57	(0.01)	316.56
0173-474-060	0	316.57	(0.01)	316.56
0173-474-070	0	316.57	(0.01)	316.56
0173-474-080	0	316.57	(0.01)	316.56
0173-474-090	0	316.57	(0.01)	316.56
0173-474-100	0	316.57	(0.01)	316.56
0173-474-110	0	316.57	(0.01)	316.56
0173-474-120	0	316.57	(0.01)	316.56
0173-474-130	0	316.57	(0.01)	316.56
0173-474-140	0	316.57	(0.01)	316.56
0173-474-150	0	316.57	(0.01)	316.56
0173-474-160	0	316.57	(0.01)	316.56
0173-474-170	0	316.57	(0.01)	316.56
0173-474-180	0	316.57	(0.01)	316.56
0173-475-010	0	316.57	(0.01)	316.56
0173-475-020	0	316.57	(0.01)	316.56
0173-475-030	0	316.57	(0.01)	316.56
0173-475-040	0	316.57	(0.01)	316.56
0173-475-050	0	316.57	(0.01)	316.56
0173-475-060	0	316.57	(0.01)	316.56
0173-475-070	0	316.57	(0.01)	316.56
0173-475-080	0	316.57	(0.01)	316.56
0173-475-090	0	316.57	(0.01)	316.56
0173-521-010	0	316.57	(0.01)	316.56
0173-521-020	0	316.57	(0.01)	316.56
0173-521-030	0	316.57	(0.01)	316.56
0173-521-040	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-521-050	0	316.57	(0.01)	316.56
0173-521-060	0	316.57	(0.01)	316.56
0173-521-070	0	316.57	(0.01)	316.56
0173-521-080	0	316.57	(0.01)	316.56
0173-521-090	0	316.57	(0.01)	316.56
0173-521-100	0	316.57	(0.01)	316.56
0173-521-110	0	316.57	(0.01)	316.56
0173-521-120	0	316.57	(0.01)	316.56
0173-521-130	0	316.57	(0.01)	316.56
0173-521-140	0	316.57	(0.01)	316.56
0173-522-010	0	316.57	(0.01)	316.56
0173-522-020	0	316.57	(0.01)	316.56
0173-522-030	0	316.57	(0.01)	316.56
0173-522-040	0	316.57	(0.01)	316.56
0173-522-050	0	316.57	(0.01)	316.56
0173-522-060	0	316.57	(0.01)	316.56
0173-522-070	0	316.57	(0.01)	316.56
0173-522-080	0	316.57	(0.01)	316.56
0173-522-090	0	316.57	(0.01)	316.56
0173-522-100	0	316.57	(0.01)	316.56
0173-522-110	0	316.57	(0.01)	316.56
0173-522-120	0	316.57	(0.01)	316.56
0173-522-130	0	316.57	(0.01)	316.56
0173-522-140	0	316.57	(0.01)	316.56
0173-523-020	0	316.57	(0.01)	316.56
0173-523-030	0	316.57	(0.01)	316.56
0173-523-040	0	316.57	(0.01)	316.56
0173-523-050	0	316.57	(0.01)	316.56
0173-523-060	0	316.57	(0.01)	316.56
0173-523-070	0	316.57	(0.01)	316.56
0173-523-080	0	316.57	(0.01)	316.56
0173-523-090	0	316.57	(0.01)	316.56
0173-523-100	0	316.57	(0.01)	316.56
0173-523-110	0	316.57	(0.01)	316.56
0173-523-120	0	316.57	(0.01)	316.56
0173-523-130	0	316.57	(0.01)	316.56
0173-523-140	0	316.57	(0.01)	316.56
0173-523-150	0	316.57	(0.01)	316.56
0173-523-160	0	316.57	(0.01)	316.56
0173-523-170	0	316.57	(0.01)	316.56
0173-523-180	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-523-190	0	316.57	(0.01)	316.56
0173-523-200	0	316.57	(0.01)	316.56
0173-523-210	0	316.57	(0.01)	316.56
0173-523-220	0	316.57	(0.01)	316.56
0173-523-230	0	316.57	(0.01)	316.56
0173-523-240	0	316.57	(0.01)	316.56
0173-523-280	0	316.57	(0.01)	316.56
0173-523-290	0	316.57	(0.01)	316.56
0173-524-010	0	316.57	(0.01)	316.56
0173-524-020	0	316.57	(0.01)	316.56
0173-524-030	0	316.57	(0.01)	316.56
0173-524-040	0	316.57	(0.01)	316.56
0173-524-050	0	316.57	(0.01)	316.56
0173-524-060	0	316.57	(0.01)	316.56
0173-524-070	0	316.57	(0.01)	316.56
0173-524-080	0	316.57	(0.01)	316.56
0173-524-090	0	316.57	(0.01)	316.56
0173-524-100	0	316.57	(0.01)	316.56
0173-531-010	0	316.57	(0.01)	316.56
0173-531-020	0	316.57	(0.01)	316.56
0173-531-030	0	316.57	(0.01)	316.56
0173-531-040	0	316.57	(0.01)	316.56
0173-531-050	0	316.57	(0.01)	316.56
0173-531-060	0	316.57	(0.01)	316.56
0173-531-070	0	316.57	(0.01)	316.56
0173-532-010	0	316.57	(0.01)	316.56
0173-532-020	0	316.57	(0.01)	316.56
0173-532-030	0	316.57	(0.01)	316.56
0173-532-040	0	316.57	(0.01)	316.56
0173-532-050	0	316.57	(0.01)	316.56
0173-532-060	0	316.57	(0.01)	316.56
0173-532-070	0	316.57	(0.01)	316.56
0173-532-080	0	316.57	(0.01)	316.56
0173-532-090	0	316.57	(0.01)	316.56
0173-532-100	0	316.57	(0.01)	316.56
0173-532-110	0	316.57	(0.01)	316.56
0173-532-120	0	316.57	(0.01)	316.56
0173-532-130	0	316.57	(0.01)	316.56
0173-532-140	0	316.57	(0.01)	316.56
0173-533-010	0	316.57	(0.01)	316.56
0173-533-020	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-533-030	0	316.57	(0.01)	316.56
0173-533-040	0	316.57	(0.01)	316.56
0173-533-050	0	316.57	(0.01)	316.56
0173-533-060	0	316.57	(0.01)	316.56
0173-533-070	0	316.57	(0.01)	316.56
0173-533-080	0	316.57	(0.01)	316.56
0173-533-090	0	316.57	(0.01)	316.56
0173-534-010	0	316.57	(0.01)	316.56
0173-534-020	0	316.57	(0.01)	316.56
0173-534-030	0	316.57	(0.01)	316.56
0173-534-040	0	316.57	(0.01)	316.56
0173-534-050	0	316.57	(0.01)	316.56
0173-534-060	0	316.57	(0.01)	316.56
0173-535-010	0	316.57	(0.01)	316.56
0173-535-020	0	316.57	(0.01)	316.56
0173-535-030	0	316.57	(0.01)	316.56
0173-535-040	0	316.57	(0.01)	316.56
0173-535-050	0	316.57	(0.01)	316.56
0173-535-060	0	316.57	(0.01)	316.56
0173-535-070	0	316.57	(0.01)	316.56
0173-535-080	0	316.57	(0.01)	316.56
0173-535-090	0	316.57	(0.01)	316.56
0173-536-020	0	316.57	(0.01)	316.56
0173-536-030	0	316.57	(0.01)	316.56
0173-536-040	0	316.57	(0.01)	316.56
0173-536-050	0	316.57	(0.01)	316.56
0173-536-070	0	316.57	(0.01)	316.56
0173-542-010	0	316.57	(0.01)	316.56
0173-542-020	0	316.57	(0.01)	316.56
0173-542-030	0	316.57	(0.01)	316.56
0173-542-040	0	316.57	(0.01)	316.56
0173-542-050	0	316.57	(0.01)	316.56
0173-542-060	0	316.57	(0.01)	316.56
0173-542-070	0	316.57	(0.01)	316.56
0173-542-080	0	316.57	(0.01)	316.56
0173-542-090	0	316.57	(0.01)	316.56
0173-542-100	0	316.57	(0.01)	316.56
0173-542-110	0	316.57	(0.01)	316.56
0173-542-120	0	316.57	(0.01)	316.56
0173-542-130	0	316.57	(0.01)	316.56
0173-542-140	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-542-150	0	316.57	(0.01)	316.56
0173-542-160	0	316.57	(0.01)	316.56
0173-542-170	0	316.57	(0.01)	316.56
0173-542-180	0	316.57	(0.01)	316.56
0173-542-190	0	316.57	(0.01)	316.56
0173-542-200	0	316.57	(0.01)	316.56
0173-542-210	0	316.57	(0.01)	316.56
0173-542-220	0	316.57	(0.01)	316.56
0173-542-230	0	316.57	(0.01)	316.56
0173-543-010	0	316.57	(0.01)	316.56
0173-543-020	0	316.57	(0.01)	316.56
0173-543-030	0	316.57	(0.01)	316.56
0173-543-040	0	316.57	(0.01)	316.56
0173-543-050	0	316.57	(0.01)	316.56
0173-543-060	0	316.57	(0.01)	316.56
0173-543-070	0	316.57	(0.01)	316.56
0173-551-010	0	316.57	(0.01)	316.56
0173-551-020	0	316.57	(0.01)	316.56
0173-551-030	0	316.57	(0.01)	316.56
0173-551-040	0	316.57	(0.01)	316.56
0173-551-050	0	316.57	(0.01)	316.56
0173-551-060	0	316.57	(0.01)	316.56
0173-551-070	0	316.57	(0.01)	316.56
0173-551-080	0	316.57	(0.01)	316.56
0173-551-090	0	316.57	(0.01)	316.56
0173-551-100	0	316.57	(0.01)	316.56
0173-551-110	0	316.57	(0.01)	316.56
0173-551-120	0	316.57	(0.01)	316.56
0173-551-130	0	316.57	(0.01)	316.56
0173-551-140	0	316.57	(0.01)	316.56
0173-551-150	0	316.57	(0.01)	316.56
0173-551-160	0	316.57	(0.01)	316.56
0173-551-170	0	316.57	(0.01)	316.56
0173-552-050	0	316.57	(0.01)	316.56
0173-552-060	0	316.57	(0.01)	316.56
0173-552-070	0	316.57	(0.01)	316.56
0173-552-080	0	316.57	(0.01)	316.56
0173-552-090	0	316.57	(0.01)	316.56
0173-552-100	0	316.57	(0.01)	316.56
0173-552-110	0	316.57	(0.01)	316.56
0173-552-120	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-552-130	0	316.57	(0.01)	316.56
0173-552-140	0	316.57	(0.01)	316.56
0173-552-150	0	316.57	(0.01)	316.56
0173-552-160	0	316.57	(0.01)	316.56
0173-552-170	0	316.57	(0.01)	316.56
0173-552-180	0	316.57	(0.01)	316.56
0173-552-260	0	316.57	(0.01)	316.56
0173-552-270	0	316.57	(0.01)	316.56
0173-552-280	0	316.57	(0.01)	316.56
0173-552-290	0	316.57	(0.01)	316.56
0173-552-300	0	316.57	(0.01)	316.56
0173-552-310	0	316.57	(0.01)	316.56
0173-552-320	0	316.57	(0.01)	316.56
0173-552-330	0	316.57	(0.01)	316.56
0173-552-340	0	316.57	(0.01)	316.56
0173-552-350	0	316.57	(0.01)	316.56
0173-553-010	0	316.57	(0.01)	316.56
0173-553-020	0	316.57	(0.01)	316.56
0173-553-030	0	316.57	(0.01)	316.56
0173-553-040	0	316.57	(0.01)	316.56
0173-553-050	0	316.57	(0.01)	316.56
0173-553-060	0	316.57	(0.01)	316.56
0173-553-070	0	316.57	(0.01)	316.56
0173-553-080	0	316.57	(0.01)	316.56
0173-553-090	0	316.57	(0.01)	316.56
0173-553-100	0	316.57	(0.01)	316.56
0173-553-110	0	316.57	(0.01)	316.56
0173-553-120	0	316.57	(0.01)	316.56
0173-553-130	0	316.57	(0.01)	316.56
0173-553-140	0	316.57	(0.01)	316.56
0173-553-150	0	316.57	(0.01)	316.56
0173-553-160	0	316.57	(0.01)	316.56
0173-571-010	0	316.57	(0.01)	316.56
0173-571-020	0	316.57	(0.01)	316.56
0173-572-010	0	316.57	(0.01)	316.56
0173-572-020	0	316.57	(0.01)	316.56
0173-572-030	0	316.57	(0.01)	316.56
0173-572-040	0	316.57	(0.01)	316.56
0173-572-050	0	316.57	(0.01)	316.56
0173-572-060	0	316.57	(0.01)	316.56
0173-572-070	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-572-080	0	316.57	(0.01)	316.56
0173-572-090	0	316.57	(0.01)	316.56
0173-572-100	0	316.57	(0.01)	316.56
0173-573-010	0	316.57	(0.01)	316.56
0173-573-020	0	316.57	(0.01)	316.56
0173-573-030	0	316.57	(0.01)	316.56
0173-573-040	0	316.57	(0.01)	316.56
0173-573-050	0	316.57	(0.01)	316.56
0173-573-060	0	316.57	(0.01)	316.56
0173-573-070	0	316.57	(0.01)	316.56
0173-573-080	0	316.57	(0.01)	316.56
0173-573-090	0	316.57	(0.01)	316.56
0173-573-100	0	316.57	(0.01)	316.56
0173-573-110	0	316.57	(0.01)	316.56
0173-573-120	0	316.57	(0.01)	316.56
0173-573-130	0	316.57	(0.01)	316.56
0173-573-140	0	316.57	(0.01)	316.56
0173-573-150	0	316.57	(0.01)	316.56
0173-573-160	0	316.57	(0.01)	316.56
0173-573-170	0	316.57	(0.01)	316.56
0173-573-180	0	316.57	(0.01)	316.56
0173-573-190	0	316.57	(0.01)	316.56
0173-574-010	0	316.57	(0.01)	316.56
0173-574-020	0	316.57	(0.01)	316.56
0173-574-030	0	316.57	(0.01)	316.56
0173-574-040	0	316.57	(0.01)	316.56
0173-574-050	0	316.57	(0.01)	316.56
0173-574-060	0	316.57	(0.01)	316.56
0173-574-070	0	316.57	(0.01)	316.56
0173-574-080	0	316.57	(0.01)	316.56
0173-574-090	0	316.57	(0.01)	316.56
0173-574-100	0	316.57	(0.01)	316.56
0173-574-110	0	316.57	(0.01)	316.56
0173-574-120	0	316.57	(0.01)	316.56
0173-574-130	0	316.57	(0.01)	316.56
0173-574-140	0	316.57	(0.01)	316.56
0173-581-010	0	316.57	(0.01)	316.56
0173-581-020	0	316.57	(0.01)	316.56
0173-581-030	0	316.57	(0.01)	316.56
0173-581-040	0	316.57	(0.01)	316.56
0173-581-050	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-581-060	0	316.57	(0.01)	316.56
0173-581-070	0	316.57	(0.01)	316.56
0173-581-080	0	316.57	(0.01)	316.56
0173-581-090	0	316.57	(0.01)	316.56
0173-581-100	0	316.57	(0.01)	316.56
0173-581-110	0	316.57	(0.01)	316.56
0173-581-120	0	316.57	(0.01)	316.56
0173-581-130	0	316.57	(0.01)	316.56
0173-581-140	0	316.57	(0.01)	316.56
0173-581-150	0	316.57	(0.01)	316.56
0173-581-160	0	316.57	(0.01)	316.56
0173-581-170	0	316.57	(0.01)	316.56
0173-581-180	0	316.57	(0.01)	316.56
0173-581-190	0	316.57	(0.01)	316.56
0173-581-200	0	316.57	(0.01)	316.56
0173-581-210	0	316.57	(0.01)	316.56
0173-581-220	0	316.57	(0.01)	316.56
0173-581-230	0	316.57	(0.01)	316.56
0173-581-240	0	316.57	(0.01)	316.56
0173-581-250	0	316.57	(0.01)	316.56
0173-581-260	0	316.57	(0.01)	316.56
0173-581-270	0	316.57	(0.01)	316.56
0173-581-280	0	316.57	(0.01)	316.56
0173-581-290	0	316.57	(0.01)	316.56
0173-581-300	0	316.57	(0.01)	316.56
0173-581-310	0	316.57	(0.01)	316.56
0173-581-320	0	316.57	(0.01)	316.56
0173-581-330	0	316.57	(0.01)	316.56
0173-581-340	0	316.57	(0.01)	316.56
0173-581-350	0	316.57	(0.01)	316.56
0173-581-360	0	316.57	(0.01)	316.56
0173-581-370	0	316.57	(0.01)	316.56
0173-581-380	0	316.57	(0.01)	316.56
0173-581-390	0	316.57	(0.01)	316.56
0173-581-400	0	316.57	(0.01)	316.56
0173-581-410	0	316.57	(0.01)	316.56
0173-581-420	0	316.57	(0.01)	316.56
0173-581-430	0	316.57	(0.01)	316.56
0173-581-440	0	316.57	(0.01)	316.56
0173-581-450	0	316.57	(0.01)	316.56
0173-581-460	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-581-470	0	316.57	(0.01)	316.56
0173-581-480	0	316.57	(0.01)	316.56
0173-581-490	0	316.57	(0.01)	316.56
0173-581-500	0	316.57	(0.01)	316.56
0173-581-510	0	316.57	(0.01)	316.56
0173-581-520	0	316.57	(0.01)	316.56
0173-581-530	0	316.57	(0.01)	316.56
0173-581-540	0	316.57	(0.01)	316.56
0173-581-550	0	316.57	(0.01)	316.56
0173-581-560	0	316.57	(0.01)	316.56
0173-581-570	0	316.57	(0.01)	316.56
0173-581-580	0	316.57	(0.01)	316.56
0173-582-010	0	316.57	(0.01)	316.56
0173-582-020	0	316.57	(0.01)	316.56
0173-582-030	0	316.57	(0.01)	316.56
0173-582-040	0	316.57	(0.01)	316.56
0173-582-050	0	316.57	(0.01)	316.56
0173-582-060	0	316.57	(0.01)	316.56
0173-582-070	0	316.57	(0.01)	316.56
0173-582-080	0	316.57	(0.01)	316.56
0173-591-010	0	316.57	(0.01)	316.56
0173-591-020	0	316.57	(0.01)	316.56
0173-591-030	0	316.57	(0.01)	316.56
0173-591-040	0	316.57	(0.01)	316.56
0173-591-050	0	316.57	(0.01)	316.56
0173-591-060	0	316.57	(0.01)	316.56
0173-591-070	0	316.57	(0.01)	316.56
0173-591-080	0	316.57	(0.01)	316.56
0173-591-090	0	316.57	(0.01)	316.56
0173-591-100	0	316.57	(0.01)	316.56
0173-591-110	0	316.57	(0.01)	316.56
0173-591-120	0	316.57	(0.01)	316.56
0173-591-130	0	316.57	(0.01)	316.56
0173-591-140	0	316.57	(0.01)	316.56
0173-591-150	0	316.57	(0.01)	316.56
0173-591-160	0	316.57	(0.01)	316.56
0173-592-010	0	316.57	(0.01)	316.56
0173-592-020	0	316.57	(0.01)	316.56
0173-592-030	0	316.57	(0.01)	316.56
0173-592-040	0	316.57	(0.01)	316.56
0173-592-050	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-592-060	0	316.57	(0.01)	316.56
0173-592-070	0	316.57	(0.01)	316.56
0173-592-080	0	316.57	(0.01)	316.56
0173-592-090	0	316.57	(0.01)	316.56
0173-592-100	0	316.57	(0.01)	316.56
0173-592-110	0	316.57	(0.01)	316.56
0173-592-120	0	316.57	(0.01)	316.56
0173-592-130	0	316.57	(0.01)	316.56
0173-592-140	0	316.57	(0.01)	316.56
0173-593-010	0	316.57	(0.01)	316.56
0173-593-020	0	316.57	(0.01)	316.56
0173-593-030	0	316.57	(0.01)	316.56
0173-593-040	0	316.57	(0.01)	316.56
0173-593-050	0	316.57	(0.01)	316.56
0173-593-060	0	316.57	(0.01)	316.56
0173-593-070	0	316.57	(0.01)	316.56
0173-593-080	0	316.57	(0.01)	316.56
0173-593-090	0	316.57	(0.01)	316.56
0173-593-100	0	316.57	(0.01)	316.56
0173-593-110	0	316.57	(0.01)	316.56
0173-593-120	0	316.57	(0.01)	316.56
0173-593-130	0	316.57	(0.01)	316.56
0173-593-140	0	316.57	(0.01)	316.56
0173-593-150	0	316.57	(0.01)	316.56
0173-593-160	0	316.57	(0.01)	316.56
0173-593-170	0	316.57	(0.01)	316.56
0173-593-180	0	316.57	(0.01)	316.56
0173-593-190	0	316.57	(0.01)	316.56
0173-593-200	0	316.57	(0.01)	316.56
0173-593-210	0	316.57	(0.01)	316.56
0173-593-220	0	316.57	(0.01)	316.56
0173-594-010	0	316.57	(0.01)	316.56
0173-594-020	0	316.57	(0.01)	316.56
0173-594-030	0	316.57	(0.01)	316.56
0173-594-040	0	316.57	(0.01)	316.56
0173-594-050	0	316.57	(0.01)	316.56
0173-594-060	0	316.57	(0.01)	316.56
0173-594-070	0	316.57	(0.01)	316.56
0173-594-080	0	316.57	(0.01)	316.56
0173-594-090	0	316.57	(0.01)	316.56
0173-594-100	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-594-110	0	316.57	(0.01)	316.56
0173-594-120	0	316.57	(0.01)	316.56
0173-594-130	0	316.57	(0.01)	316.56
0173-594-140	0	316.57	(0.01)	316.56
0173-594-150	0	316.57	(0.01)	316.56
0173-594-160	0	316.57	(0.01)	316.56
0173-594-170	0	316.57	(0.01)	316.56
0173-594-180	0	316.57	(0.01)	316.56
0173-594-190	0	316.57	(0.01)	316.56
0173-594-200	0	316.57	(0.01)	316.56
0173-594-210	0	316.57	(0.01)	316.56
0173-595-010	0	316.57	(0.01)	316.56
0173-595-020	0	316.57	(0.01)	316.56
0173-595-030	0	316.57	(0.01)	316.56
0173-595-040	0	316.57	(0.01)	316.56
0173-595-050	0	316.57	(0.01)	316.56
0173-595-060	0	316.57	(0.01)	316.56
0173-595-070	0	316.57	(0.01)	316.56
0173-595-080	0	316.57	(0.01)	316.56
0173-595-090	0	316.57	(0.01)	316.56
0173-595-100	0	316.57	(0.01)	316.56
0173-595-110	0	316.57	(0.01)	316.56
0173-601-010	0	316.57	(0.01)	316.56
0173-601-020	0	316.57	(0.01)	316.56
0173-601-030	0	316.57	(0.01)	316.56
0173-601-040	0	316.57	(0.01)	316.56
0173-601-050	0	316.57	(0.01)	316.56
0173-601-060	0	316.57	(0.01)	316.56
0173-601-070	0	316.57	(0.01)	316.56
0173-601-080	0	316.57	(0.01)	316.56
0173-601-090	0	316.57	(0.01)	316.56
0173-601-100	0	316.57	(0.01)	316.56
0173-601-110	0	316.57	(0.01)	316.56
0173-601-120	0	316.57	(0.01)	316.56
0173-602-010	0	316.57	(0.01)	316.56
0173-602-020	0	316.57	(0.01)	316.56
0173-602-030	0	316.57	(0.01)	316.56
0173-602-040	0	316.57	(0.01)	316.56
0173-602-050	0	316.57	(0.01)	316.56
0173-602-060	0	316.57	(0.01)	316.56
0173-602-070	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-602-080	0	316.57	(0.01)	316.56
0173-602-090	0	316.57	(0.01)	316.56
0173-602-100	0	316.57	(0.01)	316.56
0173-602-110	0	316.57	(0.01)	316.56
0173-602-120	0	316.57	(0.01)	316.56
0173-602-130	0	316.57	(0.01)	316.56
0173-602-140	0	316.57	(0.01)	316.56
0173-602-150	0	316.57	(0.01)	316.56
0173-602-160	0	316.57	(0.01)	316.56
0173-602-170	0	316.57	(0.01)	316.56
0173-602-180	0	316.57	(0.01)	316.56
0173-602-190	0	316.57	(0.01)	316.56
0173-602-200	0	316.57	(0.01)	316.56
0173-602-210	0	316.57	(0.01)	316.56
0173-602-220	0	316.57	(0.01)	316.56
0173-602-230	0	316.57	(0.01)	316.56
0173-602-240	0	316.57	(0.01)	316.56
0173-602-250	0	316.57	(0.01)	316.56
0173-602-260	0	316.57	(0.01)	316.56
0173-602-270	0	316.57	(0.01)	316.56
0173-603-010	0	316.57	(0.01)	316.56
0173-603-020	0	316.57	(0.01)	316.56
0173-603-030	0	316.57	(0.01)	316.56
0173-603-040	0	316.57	(0.01)	316.56
0173-603-050	0	316.57	(0.01)	316.56
0173-603-060	0	316.57	(0.01)	316.56
0173-603-070	0	316.57	(0.01)	316.56
0173-603-080	0	316.57	(0.01)	316.56
0173-603-090	0	316.57	(0.01)	316.56
0173-603-100	0	316.57	(0.01)	316.56
0173-603-110	0	316.57	(0.01)	316.56
0173-603-120	0	316.57	(0.01)	316.56
0173-603-130	0	316.57	(0.01)	316.56
0173-603-140	0	316.57	(0.01)	316.56
0173-603-150	0	316.57	(0.01)	316.56
0173-603-160	0	316.57	(0.01)	316.56
0173-603-170	0	316.57	(0.01)	316.56
0173-603-180	0	316.57	(0.01)	316.56
0173-603-190	0	316.57	(0.01)	316.56
0173-603-200	0	316.57	(0.01)	316.56
0173-603-210	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-603-220	0	316.57	(0.01)	316.56
0173-603-230	0	316.57	(0.01)	316.56
0173-603-240	0	316.57	(0.01)	316.56
0173-603-250	0	316.57	(0.01)	316.56
0173-603-260	0	316.57	(0.01)	316.56
0173-603-270	0	316.57	(0.01)	316.56
0173-603-280	0	316.57	(0.01)	316.56
0173-603-290	0	316.57	(0.01)	316.56
0173-603-300	0	316.57	(0.01)	316.56
0173-604-010	0	316.57	(0.01)	316.56
0173-604-020	0	316.57	(0.01)	316.56
0173-604-030	0	316.57	(0.01)	316.56
0173-604-040	0	316.57	(0.01)	316.56
0173-604-050	0	316.57	(0.01)	316.56
0173-604-060	0	316.57	(0.01)	316.56
0173-604-070	0	316.57	(0.01)	316.56
0173-604-080	0	316.57	(0.01)	316.56
0173-604-090	0	316.57	(0.01)	316.56
0173-604-100	0	316.57	(0.01)	316.56
0173-604-110	0	316.57	(0.01)	316.56
0173-604-120	0	316.57	(0.01)	316.56
0173-604-130	0	316.57	(0.01)	316.56
0173-604-140	0	316.57	(0.01)	316.56
0173-604-150	0	316.57	(0.01)	316.56
0173-604-160	0	316.57	(0.01)	316.56
0173-604-170	0	316.57	(0.01)	316.56
0173-604-180	0	316.57	(0.01)	316.56
0173-604-190	0	316.57	(0.01)	316.56
0173-604-200	0	316.57	(0.01)	316.56
0173-604-210	0	316.57	(0.01)	316.56
0173-604-220	0	316.57	(0.01)	316.56
0173-604-230	0	316.57	(0.01)	316.56
0173-604-240	0	316.57	(0.01)	316.56
0173-605-010	0	316.57	(0.01)	316.56
0173-605-020	0	316.57	(0.01)	316.56
0173-605-030	0	316.57	(0.01)	316.56
0173-605-040	0	316.57	(0.01)	316.56
0173-605-050	0	316.57	(0.01)	316.56
0173-605-060	0	316.57	(0.01)	316.56
0173-605-070	0	316.57	(0.01)	316.56
0173-605-080	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-605-090	0	316.57	(0.01)	316.56
0173-605-100	0	316.57	(0.01)	316.56
0173-605-110	0	316.57	(0.01)	316.56
0173-605-120	0	316.57	(0.01)	316.56
0173-605-130	0	316.57	(0.01)	316.56
0173-605-140	0	316.57	(0.01)	316.56
0173-605-150	0	316.57	(0.01)	316.56
0173-605-160	0	316.57	(0.01)	316.56
0173-605-170	0	316.57	(0.01)	316.56
0173-605-180	0	316.57	(0.01)	316.56
0173-605-190	0	316.57	(0.01)	316.56
0173-611-010	0	316.57	(0.01)	316.56
0173-611-020	0	316.57	(0.01)	316.56
0173-611-030	0	316.57	(0.01)	316.56
0173-611-040	0	316.57	(0.01)	316.56
0173-611-050	0	316.57	(0.01)	316.56
0173-612-020	0	316.57	(0.01)	316.56
0173-612-030	0	316.57	(0.01)	316.56
0173-612-040	0	316.57	(0.01)	316.56
0173-612-050	0	316.57	(0.01)	316.56
0173-612-060	0	316.57	(0.01)	316.56
0173-612-070	0	316.57	(0.01)	316.56
0173-612-080	0	316.57	(0.01)	316.56
0173-612-160	0	316.57	(0.01)	316.56
0173-612-170	0	316.57	(0.01)	316.56
0173-612-180	0	316.57	(0.01)	316.56
0173-612-190	0	316.57	(0.01)	316.56
0173-612-200	0	316.57	(0.01)	316.56
0173-612-210	0	316.57	(0.01)	316.56
0173-612-220	0	316.57	(0.01)	316.56
0173-612-230	0	316.57	(0.01)	316.56
0173-612-240	0	316.57	(0.01)	316.56
0173-612-250	0	316.57	(0.01)	316.56
0173-612-260	0	316.57	(0.01)	316.56
0173-612-270	0	316.57	(0.01)	316.56
0173-612-280	0	316.57	(0.01)	316.56
0173-612-310	0	316.57	(0.01)	316.56
0173-612-320	0	316.57	(0.01)	316.56
0173-612-330	0	316.57	(0.01)	316.56
0173-612-340	0	316.57	(0.01)	316.56
0173-612-350	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-612-360	0	316.57	(0.01)	316.56
0173-612-370	0	316.57	(0.01)	316.56
0173-612-380	0	316.57	(0.01)	316.56
0173-612-390	0	316.57	(0.01)	316.56
0173-612-400	0	316.57	(0.01)	316.56
0173-612-410	0	316.57	(0.01)	316.56
0173-612-430	0	316.57	(0.01)	316.56
0173-612-440	0	316.57	(0.01)	316.56
0173-612-450	0	316.57	(0.01)	316.56
0173-612-460	0	316.57	(0.01)	316.56
0173-612-470	0	316.57	(0.01)	316.56
0173-612-480	0	316.57	(0.01)	316.56
0173-612-490	0	316.57	(0.01)	316.56
0173-613-080	0	316.57	(0.01)	316.56
0173-613-090	0	316.57	(0.01)	316.56
0173-613-100	0	316.57	(0.01)	316.56
0173-613-110	0	316.57	(0.01)	316.56
0173-613-120	0	316.57	(0.01)	316.56
0173-613-130	0	316.57	(0.01)	316.56
0173-613-140	0	316.57	(0.01)	316.56
0173-613-150	0	316.57	(0.01)	316.56
0173-613-160	0	316.57	(0.01)	316.56
0173-613-170	0	316.57	(0.01)	316.56
0173-613-180	0	316.57	(0.01)	316.56
0173-621-010	0	316.57	(0.01)	316.56
0173-621-020	0	316.57	(0.01)	316.56
0173-621-030	0	316.57	(0.01)	316.56
0173-621-040	0	316.57	(0.01)	316.56
0173-621-050	0	316.57	(0.01)	316.56
0173-621-060	0	316.57	(0.01)	316.56
0173-621-070	0	316.57	(0.01)	316.56
0173-621-080	0	316.57	(0.01)	316.56
0173-621-090	0	316.57	(0.01)	316.56
0173-621-100	0	316.57	(0.01)	316.56
0173-621-110	0	316.57	(0.01)	316.56
0173-621-120	0	316.57	(0.01)	316.56
0173-621-130	0	316.57	(0.01)	316.56
0173-621-140	0	316.57	(0.01)	316.56
0173-621-170	0	316.57	(0.01)	316.56
0173-621-180	0	316.57	(0.01)	316.56
0173-621-190	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-621-200	0	316.57	(0.01)	316.56
0173-621-210	0	316.57	(0.01)	316.56
0173-621-220	0	316.57	(0.01)	316.56
0173-621-230	0	316.57	(0.01)	316.56
0173-621-240	0	316.57	(0.01)	316.56
0173-621-250	0	316.57	(0.01)	316.56
0173-621-260	0	316.57	(0.01)	316.56
0173-621-270	0	316.57	(0.01)	316.56
0173-621-280	0	316.57	(0.01)	316.56
0173-621-290	0	316.57	(0.01)	316.56
0173-621-300	0	316.57	(0.01)	316.56
0173-621-310	0	316.57	(0.01)	316.56
0173-621-320	0	316.57	(0.01)	316.56
0173-621-330	0	316.57	(0.01)	316.56
0173-621-340	0	316.57	(0.01)	316.56
0173-621-350	0	316.57	(0.01)	316.56
0173-621-360	0	316.57	(0.01)	316.56
0173-621-370	0	316.57	(0.01)	316.56
0173-621-380	0	316.57	(0.01)	316.56
0173-621-390	0	316.57	(0.01)	316.56
0173-621-400	0	316.57	(0.01)	316.56
0173-621-410	0	316.57	(0.01)	316.56
0173-621-420	0	316.57	(0.01)	316.56
0173-621-430	0	316.57	(0.01)	316.56
0173-621-440	0	316.57	(0.01)	316.56
0173-621-450	0	316.57	(0.01)	316.56
0173-621-460	0	316.57	(0.01)	316.56
0173-621-470	0	316.57	(0.01)	316.56
0173-621-480	0	316.57	(0.01)	316.56
0173-621-490	0	316.57	(0.01)	316.56
0173-621-500	0	316.57	(0.01)	316.56
0173-621-510	0	316.57	(0.01)	316.56
0173-621-520	0	316.57	(0.01)	316.56
0173-621-530	0	316.57	(0.01)	316.56
0173-621-540	0	316.57	(0.01)	316.56
0173-621-550	0	316.57	(0.01)	316.56
0173-621-560	0	316.57	(0.01)	316.56
0173-670-020	0	1,646.20	0.00	1,646.20
0173-670-040	0	1,899.46	0.00	1,899.46
0173-670-210	0	807.27	(0.01)	807.26
0173-670-220	0	664.81	(0.01)	664.80

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-670-230	0	1,266.30	0.00	1,266.30
0173-670-240	0	585.66	0.00	585.66
0173-670-250	0	791.44	0.00	791.44
0173-670-260	0	4,004.70	0.00	4,004.70
0173-670-270	0	1,345.45	(0.01)	1,345.44
0173-670-280	0	1,282.13	(0.01)	1,282.12
0173-670-290	0	1,392.94	0.00	1,392.94
0173-670-300	0	743.95	(0.01)	743.94
0173-670-310	0	728.12	0.00	728.12
0173-670-320	0	1,297.96	0.00	1,297.96
0173-670-330	0	775.61	(0.01)	775.60
0173-670-340	0	775.61	(0.01)	775.60
0173-670-350	0	1,076.36	0.00	1,076.36
0173-670-360	0	1,139.67	(0.01)	1,139.66
0173-670-370	0	1,044.70	0.00	1,044.70
0173-670-380	0	696.47	(0.01)	696.46
0173-681-010	0	316.57	(0.01)	316.56
0173-681-020	0	316.57	(0.01)	316.56
0173-681-030	0	316.57	(0.01)	316.56
0173-681-040	0	316.57	(0.01)	316.56
0173-681-050	0	316.57	(0.01)	316.56
0173-681-060	0	316.57	(0.01)	316.56
0173-681-070	0	316.57	(0.01)	316.56
0173-681-080	0	316.57	(0.01)	316.56
0173-681-090	0	316.57	(0.01)	316.56
0173-681-100	0	316.57	(0.01)	316.56
0173-681-110	0	316.57	(0.01)	316.56
0173-681-120	0	316.57	(0.01)	316.56
0173-681-130	0	316.57	(0.01)	316.56
0173-681-140	0	316.57	(0.01)	316.56
0173-681-150	0	316.57	(0.01)	316.56
0173-681-160	0	316.57	(0.01)	316.56
0173-682-010	0	316.57	(0.01)	316.56
0173-682-020	0	316.57	(0.01)	316.56
0173-682-030	0	316.57	(0.01)	316.56
0173-682-080	0	316.57	(0.01)	316.56
0173-682-090	0	316.57	(0.01)	316.56
0173-682-100	0	316.57	(0.01)	316.56
0173-682-110	0	316.57	(0.01)	316.56
0173-682-120	0	316.57	(0.01)	316.56
0173-682-130	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-682-140	0	316.57	(0.01)	316.56
0173-682-150	0	316.57	(0.01)	316.56
0173-682-160	0	316.57	(0.01)	316.56
0173-682-170	0	316.57	(0.01)	316.56
0173-682-180	0	316.57	(0.01)	316.56
0173-682-190	0	316.57	(0.01)	316.56
0173-682-200	0	316.57	(0.01)	316.56
0173-682-210	0	316.57	(0.01)	316.56
0173-683-020	0	316.57	(0.01)	316.56
0173-683-030	0	316.57	(0.01)	316.56
0173-683-040	0	316.57	(0.01)	316.56
0173-683-050	0	316.57	(0.01)	316.56
0173-683-060	0	316.57	(0.01)	316.56
0173-683-070	0	316.57	(0.01)	316.56
0173-683-080	0	316.57	(0.01)	316.56
0173-683-090	0	316.57	(0.01)	316.56
0173-683-100	0	316.57	(0.01)	316.56
0173-683-110	0	316.57	(0.01)	316.56
0173-683-120	0	316.57	(0.01)	316.56
0173-683-170	0	316.57	(0.01)	316.56
0173-683-180	0	316.57	(0.01)	316.56
0173-683-190	0	316.57	(0.01)	316.56
0173-683-200	0	316.57	(0.01)	316.56
0173-683-210	0	316.57	(0.01)	316.56
0173-683-220	0	316.57	(0.01)	316.56
0173-683-230	0	316.57	(0.01)	316.56
0173-683-240	0	316.57	(0.01)	316.56
0173-683-250	0	316.57	(0.01)	316.56
0173-684-020	0	316.57	(0.01)	316.56
0173-684-030	0	316.57	(0.01)	316.56
0173-684-040	0	316.57	(0.01)	316.56
0173-684-050	0	316.57	(0.01)	316.56
0173-684-060	0	316.57	(0.01)	316.56
0173-684-070	0	316.57	(0.01)	316.56
0173-684-090	0	316.57	(0.01)	316.56
0173-691-010	0	316.57	(0.01)	316.56
0173-691-020	0	316.57	(0.01)	316.56
0173-691-030	0	316.57	(0.01)	316.56
0173-691-040	0	316.57	(0.01)	316.56
0173-691-050	0	316.57	(0.01)	316.56
0173-691-060	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-691-070	0	316.57	(0.01)	316.56
0173-691-080	0	316.57	(0.01)	316.56
0173-691-090	0	316.57	(0.01)	316.56
0173-691-100	0	316.57	(0.01)	316.56
0173-691-110	0	316.57	(0.01)	316.56
0173-691-120	0	316.57	(0.01)	316.56
0173-691-130	0	316.57	(0.01)	316.56
0173-691-140	0	316.57	(0.01)	316.56
0173-691-150	0	316.57	(0.01)	316.56
0173-691-160	0	316.57	(0.01)	316.56
0173-691-170	0	316.57	(0.01)	316.56
0173-691-180	0	316.57	(0.01)	316.56
0173-691-190	0	316.57	(0.01)	316.56
0173-691-200	0	316.57	(0.01)	316.56
0173-691-210	0	316.57	(0.01)	316.56
0173-691-220	0	316.57	(0.01)	316.56
0173-691-230	0	316.57	(0.01)	316.56
0173-701-010	0	316.57	(0.01)	316.56
0173-701-020	0	316.57	(0.01)	316.56
0173-701-030	0	316.57	(0.01)	316.56
0173-701-040	0	316.57	(0.01)	316.56
0173-701-050	0	316.57	(0.01)	316.56
0173-701-060	0	316.57	(0.01)	316.56
0173-701-070	0	316.57	(0.01)	316.56
0173-701-080	0	316.57	(0.01)	316.56
0173-701-090	0	316.57	(0.01)	316.56
0173-701-100	0	316.57	(0.01)	316.56
0173-701-110	0	316.57	(0.01)	316.56
0173-701-120	0	316.57	(0.01)	316.56
0173-701-130	0	316.57	(0.01)	316.56
0173-701-140	0	316.57	(0.01)	316.56
0173-701-150	0	316.57	(0.01)	316.56
0173-701-160	0	316.57	(0.01)	316.56
0173-701-170	0	316.57	(0.01)	316.56
0173-701-180	0	316.57	(0.01)	316.56
0173-701-190	0	316.57	(0.01)	316.56
0173-701-200	0	316.57	(0.01)	316.56
0173-701-210	0	316.57	(0.01)	316.56
0173-701-220	0	316.57	(0.01)	316.56
0173-701-230	0	316.57	(0.01)	316.56
0173-701-240	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-701-250	0	316.57	(0.01)	316.56
0173-701-260	0	316.57	(0.01)	316.56
0173-701-270	0	316.57	(0.01)	316.56
0173-701-280	0	316.57	(0.01)	316.56
0173-701-290	0	316.57	(0.01)	316.56
0173-701-300	0	316.57	(0.01)	316.56
0173-701-310	0	316.57	(0.01)	316.56
0173-702-010	0	316.57	(0.01)	316.56
0173-702-020	0	316.57	(0.01)	316.56
0173-702-030	0	316.57	(0.01)	316.56
0173-702-040	0	316.57	(0.01)	316.56
0173-702-050	0	316.57	(0.01)	316.56
0173-702-060	0	316.57	(0.01)	316.56
0173-702-070	0	316.57	(0.01)	316.56
0173-702-080	0	316.57	(0.01)	316.56
0173-702-090	0	316.57	(0.01)	316.56
0173-702-100	0	316.57	(0.01)	316.56
0173-703-010	0	316.57	(0.01)	316.56
0173-703-020	0	316.57	(0.01)	316.56
0173-703-030	0	316.57	(0.01)	316.56
0173-703-040	0	316.57	(0.01)	316.56
0173-703-050	0	316.57	(0.01)	316.56
0173-703-060	0	316.57	(0.01)	316.56
0173-703-070	0	316.57	(0.01)	316.56
0173-703-080	0	316.57	(0.01)	316.56
0173-703-090	0	316.57	(0.01)	316.56
0173-703-100	0	316.57	(0.01)	316.56
0173-703-110	0	316.57	(0.01)	316.56
0173-703-120	0	316.57	(0.01)	316.56
0173-703-130	0	316.57	(0.01)	316.56
0173-703-140	0	316.57	(0.01)	316.56
0173-703-150	0	316.57	(0.01)	316.56
0173-711-010	0	316.57	(0.01)	316.56
0173-711-020	0	316.57	(0.01)	316.56
0173-711-030	0	316.57	(0.01)	316.56
0173-711-040	0	316.57	(0.01)	316.56
0173-711-050	0	316.57	(0.01)	316.56
0173-711-060	0	316.57	(0.01)	316.56
0173-711-070	0	316.57	(0.01)	316.56
0173-711-080	0	316.57	(0.01)	316.56
0173-711-090	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-712-010	0	316.57	(0.01)	316.56
0173-712-020	0	316.57	(0.01)	316.56
0173-712-030	0	316.57	(0.01)	316.56
0173-712-040	0	316.57	(0.01)	316.56
0173-712-050	0	316.57	(0.01)	316.56
0173-712-060	0	316.57	(0.01)	316.56
0173-712-070	0	316.57	(0.01)	316.56
0173-712-080	0	316.57	(0.01)	316.56
0173-712-090	0	316.57	(0.01)	316.56
0173-712-100	0	316.57	(0.01)	316.56
0173-712-110	0	316.57	(0.01)	316.56
0173-712-120	0	316.57	(0.01)	316.56
0173-712-130	0	316.57	(0.01)	316.56
0173-712-140	0	316.57	(0.01)	316.56
0173-712-150	0	316.57	(0.01)	316.56
0173-712-160	0	316.57	(0.01)	316.56
0173-712-170	0	316.57	(0.01)	316.56
0173-712-180	0	316.57	(0.01)	316.56
0173-712-190	0	316.57	(0.01)	316.56
0173-712-200	0	316.57	(0.01)	316.56
0173-712-210	0	316.57	(0.01)	316.56
0173-712-220	0	316.57	(0.01)	316.56
0173-712-230	0	316.57	(0.01)	316.56
0173-712-240	0	316.57	(0.01)	316.56
0173-712-250	0	316.57	(0.01)	316.56
0173-712-260	0	316.57	(0.01)	316.56
0173-712-270	0	316.57	(0.01)	316.56
0173-713-010	0	316.57	(0.01)	316.56
0173-713-020	0	316.57	(0.01)	316.56
0173-713-030	0	316.57	(0.01)	316.56
0173-713-040	0	316.57	(0.01)	316.56
0173-713-050	0	316.57	(0.01)	316.56
0173-713-060	0	316.57	(0.01)	316.56
0173-713-070	0	316.57	(0.01)	316.56
0173-713-080	0	316.57	(0.01)	316.56
0173-713-090	0	316.57	(0.01)	316.56
0173-713-100	0	316.57	(0.01)	316.56
0173-713-110	0	316.57	(0.01)	316.56
0173-713-120	0	316.57	(0.01)	316.56
0173-713-130	0	316.57	(0.01)	316.56
0173-713-140	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-713-150	0	316.57	(0.01)	316.56
0173-713-160	0	316.57	(0.01)	316.56
0173-721-010	0	316.57	(0.01)	316.56
0173-721-020	0	316.57	(0.01)	316.56
0173-721-030	0	316.57	(0.01)	316.56
0173-721-040	0	316.57	(0.01)	316.56
0173-721-050	0	316.57	(0.01)	316.56
0173-721-060	0	316.57	(0.01)	316.56
0173-721-070	0	316.57	(0.01)	316.56
0173-721-080	0	316.57	(0.01)	316.56
0173-721-090	0	316.57	(0.01)	316.56
0173-721-100	0	316.57	(0.01)	316.56
0173-721-110	0	316.57	(0.01)	316.56
0173-721-120	0	316.57	(0.01)	316.56
0173-721-130	0	316.57	(0.01)	316.56
0173-721-140	0	316.57	(0.01)	316.56
0173-721-150	0	316.57	(0.01)	316.56
0173-721-160	0	316.57	(0.01)	316.56
0173-721-170	0	316.57	(0.01)	316.56
0173-721-180	0	316.57	(0.01)	316.56
0173-721-190	0	316.57	(0.01)	316.56
0173-721-200	0	316.57	(0.01)	316.56
0173-721-210	0	316.57	(0.01)	316.56
0173-721-220	0	316.57	(0.01)	316.56
0173-721-230	0	316.57	(0.01)	316.56
0173-721-240	0	316.57	(0.01)	316.56
0173-722-050	0	316.57	(0.01)	316.56
0173-722-060	0	316.57	(0.01)	316.56
0173-722-070	0	316.57	(0.01)	316.56
0173-722-080	0	316.57	(0.01)	316.56
0173-722-090	0	316.57	(0.01)	316.56
0173-722-100	0	316.57	(0.01)	316.56
0173-722-110	0	316.57	(0.01)	316.56
0173-722-120	0	316.57	(0.01)	316.56
0173-722-130	0	316.57	(0.01)	316.56
0173-722-140	0	316.57	(0.01)	316.56
0173-722-150	0	316.57	(0.01)	316.56
0173-722-160	0	316.57	(0.01)	316.56
0173-722-170	0	316.57	(0.01)	316.56
0173-781-010	0	316.57	(0.01)	316.56
0173-781-020	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-781-030	0	316.57	(0.01)	316.56
0173-781-040	0	316.57	(0.01)	316.56
0173-781-050	0	316.57	(0.01)	316.56
0173-781-060	0	316.57	(0.01)	316.56
0173-781-070	0	316.57	(0.01)	316.56
0173-781-080	0	316.57	(0.01)	316.56
0173-781-090	0	316.57	(0.01)	316.56
0173-781-100	0	316.57	(0.01)	316.56
0173-781-110	0	316.57	(0.01)	316.56
0173-781-120	0	316.57	(0.01)	316.56
0173-781-130	0	316.57	(0.01)	316.56
0173-781-140	0	316.57	(0.01)	316.56
0173-781-150	0	316.57	(0.01)	316.56
0173-781-160	0	316.57	(0.01)	316.56
0173-781-170	0	316.57	(0.01)	316.56
0173-781-180	0	316.57	(0.01)	316.56
0173-781-190	0	316.57	(0.01)	316.56
0173-781-200	0	316.57	(0.01)	316.56
0173-781-210	0	316.57	(0.01)	316.56
0173-781-220	0	316.57	(0.01)	316.56
0173-781-230	0	316.57	(0.01)	316.56
0173-781-240	0	316.57	(0.01)	316.56
0173-781-250	0	316.57	(0.01)	316.56
0173-781-260	0	316.57	(0.01)	316.56
0173-781-270	0	316.57	(0.01)	316.56
0173-781-280	0	316.57	(0.01)	316.56
0173-781-290	0	316.57	(0.01)	316.56
0173-781-300	0	316.57	(0.01)	316.56
0173-781-310	0	316.57	(0.01)	316.56
0173-781-320	0	316.57	(0.01)	316.56
0173-781-330	0	316.57	(0.01)	316.56
0173-781-340	0	316.57	(0.01)	316.56
0173-782-010	0	316.57	(0.01)	316.56
0173-782-020	0	316.57	(0.01)	316.56
0173-782-030	0	316.57	(0.01)	316.56
0173-782-040	0	316.57	(0.01)	316.56
0173-782-050	0	316.57	(0.01)	316.56
0173-782-060	0	316.57	(0.01)	316.56
0173-782-070	0	316.57	(0.01)	316.56
0173-782-080	0	316.57	(0.01)	316.56
0173-782-090	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-782-100	0	316.57	(0.01)	316.56
0173-782-110	0	316.57	(0.01)	316.56
0173-782-120	0	316.57	(0.01)	316.56
0173-782-130	0	316.57	(0.01)	316.56
0173-782-140	0	316.57	(0.01)	316.56
0173-782-150	0	316.57	(0.01)	316.56
0173-782-160	0	316.57	(0.01)	316.56
0173-782-170	0	316.57	(0.01)	316.56
0173-782-180	0	316.57	(0.01)	316.56
0173-782-190	0	316.57	(0.01)	316.56
0173-782-200	0	316.57	(0.01)	316.56
0173-782-210	0	316.57	(0.01)	316.56
0173-782-220	0	316.57	(0.01)	316.56
0173-782-230	0	316.57	(0.01)	316.56
0173-782-240	0	316.57	(0.01)	316.56
0173-790-010	0	316.57	(0.01)	316.56
0173-790-020	0	316.57	(0.01)	316.56
0173-790-030	0	316.57	(0.01)	316.56
0173-790-040	0	316.57	(0.01)	316.56
0173-790-050	0	316.57	(0.01)	316.56
0173-790-060	0	316.57	(0.01)	316.56
0173-790-070	0	316.57	(0.01)	316.56
0173-790-080	0	316.57	(0.01)	316.56
0173-790-090	0	316.57	(0.01)	316.56
0173-790-100	0	316.57	(0.01)	316.56
0173-790-110	0	316.57	(0.01)	316.56
0173-790-120	0	316.57	(0.01)	316.56
0173-790-130	0	316.57	(0.01)	316.56
0173-790-140	0	316.57	(0.01)	316.56
0173-790-150	0	316.57	(0.01)	316.56
0173-790-160	0	316.57	(0.01)	316.56
0173-790-170	0	316.57	(0.01)	316.56
0173-790-180	0	316.57	(0.01)	316.56
0173-790-190	0	316.57	(0.01)	316.56
0173-790-200	0	316.57	(0.01)	316.56
0173-790-210	0	316.57	(0.01)	316.56
0173-790-220	0	316.57	(0.01)	316.56
0173-790-230	0	316.57	(0.01)	316.56
0173-790-240	0	316.57	(0.01)	316.56
0173-790-250	0	316.57	(0.01)	316.56
0173-790-260	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-790-270	0	316.57	(0.01)	316.56
0173-790-280	0	316.57	(0.01)	316.56
0173-790-290	0	316.57	(0.01)	316.56
0173-790-300	0	316.57	(0.01)	316.56
0173-790-310	0	316.57	(0.01)	316.56
0173-790-320	0	316.57	(0.01)	316.56
0173-790-330	0	316.57	(0.01)	316.56
0173-790-340	0	316.57	(0.01)	316.56
0173-790-350	0	316.57	(0.01)	316.56
0173-790-360	0	316.57	(0.01)	316.56
0173-790-370	0	316.57	(0.01)	316.56
0173-790-380	0	316.57	(0.01)	316.56
0173-790-390	0	316.57	(0.01)	316.56
0173-790-400	0	316.57	(0.01)	316.56
0173-790-410	0	316.57	(0.01)	316.56
0173-790-420	0	316.57	(0.01)	316.56
0173-790-430	0	316.57	(0.01)	316.56
0173-790-440	0	316.57	(0.01)	316.56
0173-790-450	0	316.57	(0.01)	316.56
0173-801-010	0	316.57	(0.01)	316.56
0173-801-020	0	316.57	(0.01)	316.56
0173-801-030	0	316.57	(0.01)	316.56
0173-801-040	0	316.57	(0.01)	316.56
0173-801-050	0	316.57	(0.01)	316.56
0173-801-060	0	316.57	(0.01)	316.56
0173-801-070	0	316.57	(0.01)	316.56
0173-801-080	0	316.57	(0.01)	316.56
0173-801-090	0	316.57	(0.01)	316.56
0173-801-100	0	316.57	(0.01)	316.56
0173-801-110	0	316.57	(0.01)	316.56
0173-801-120	0	316.57	(0.01)	316.56
0173-801-130	0	316.57	(0.01)	316.56
0173-801-140	0	316.57	(0.01)	316.56
0173-801-150	0	316.57	(0.01)	316.56
0173-801-160	0	316.57	(0.01)	316.56
0173-801-170	0	316.57	(0.01)	316.56
0173-801-180	0	316.57	(0.01)	316.56
0173-801-190	0	316.57	(0.01)	316.56
0173-801-200	0	316.57	(0.01)	316.56
0173-801-210	0	316.57	(0.01)	316.56
0173-801-220	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-802-010	0	316.57	(0.01)	316.56
0173-802-020	0	316.57	(0.01)	316.56
0173-802-030	0	316.57	(0.01)	316.56
0173-802-040	0	316.57	(0.01)	316.56
0173-802-050	0	316.57	(0.01)	316.56
0173-802-060	0	316.57	(0.01)	316.56
0173-802-070	0	316.57	(0.01)	316.56
0173-802-080	0	316.57	(0.01)	316.56
0173-802-090	0	316.57	(0.01)	316.56
0173-802-100	0	316.57	(0.01)	316.56
0173-802-110	0	316.57	(0.01)	316.56
0173-802-120	0	316.57	(0.01)	316.56
0173-803-010	0	316.57	(0.01)	316.56
0173-803-020	0	316.57	(0.01)	316.56
0173-803-030	0	316.57	(0.01)	316.56
0173-803-040	0	316.57	(0.01)	316.56
0173-803-050	0	316.57	(0.01)	316.56
0173-803-060	0	316.57	(0.01)	316.56
0173-803-070	0	316.57	(0.01)	316.56
0173-803-080	0	316.57	(0.01)	316.56
0173-803-090	0	316.57	(0.01)	316.56
0173-803-100	0	316.57	(0.01)	316.56
0173-803-110	0	316.57	(0.01)	316.56
0173-803-120	0	316.57	(0.01)	316.56
0173-803-130	0	316.57	(0.01)	316.56
0173-803-140	0	316.57	(0.01)	316.56
0173-803-150	0	316.57	(0.01)	316.56
0173-803-160	0	316.57	(0.01)	316.56
0173-803-170	0	316.57	(0.01)	316.56
0173-803-180	0	316.57	(0.01)	316.56
0173-803-190	0	316.57	(0.01)	316.56
0173-803-200	0	316.57	(0.01)	316.56
0173-803-210	0	316.57	(0.01)	316.56
0173-803-220	0	316.57	(0.01)	316.56
0173-803-230	0	316.57	(0.01)	316.56
0173-803-240	0	316.57	(0.01)	316.56
0173-804-010	0	316.57	(0.01)	316.56
0173-804-020	0	316.57	(0.01)	316.56
0173-804-030	0	316.57	(0.01)	316.56
0173-804-040	0	316.57	(0.01)	316.56
0173-804-050	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-804-060	0	316.57	(0.01)	316.56
0173-804-070	0	316.57	(0.01)	316.56
0173-804-080	0	316.57	(0.01)	316.56
0173-804-090	0	316.57	(0.01)	316.56
0173-804-100	0	316.57	(0.01)	316.56
0173-804-110	0	316.57	(0.01)	316.56
0173-804-120	0	316.57	(0.01)	316.56
0173-804-130	0	316.57	(0.01)	316.56
0173-804-140	0	316.57	(0.01)	316.56
0173-804-150	0	316.57	(0.01)	316.56
0173-804-160	0	316.57	(0.01)	316.56
0173-804-170	0	316.57	(0.01)	316.56
0173-804-180	0	316.57	(0.01)	316.56
0173-804-190	0	316.57	(0.01)	316.56
0173-804-200	0	316.57	(0.01)	316.56
0173-804-210	0	316.57	(0.01)	316.56
0173-805-010	0	316.57	(0.01)	316.56
0173-805-020	0	316.57	(0.01)	316.56
0173-805-030	0	316.57	(0.01)	316.56
0173-805-040	0	316.57	(0.01)	316.56
0173-805-050	0	316.57	(0.01)	316.56
0173-805-060	0	316.57	(0.01)	316.56
0173-805-070	0	316.57	(0.01)	316.56
0173-805-080	0	316.57	(0.01)	316.56
0173-805-090	0	316.57	(0.01)	316.56
0173-805-100	0	316.57	(0.01)	316.56
0173-805-110	0	316.57	(0.01)	316.56
0173-805-120	0	316.57	(0.01)	316.56
0173-805-130	0	316.57	(0.01)	316.56
0173-811-010	0	316.57	(0.01)	316.56
0173-811-020	0	316.57	(0.01)	316.56
0173-811-030	0	474.86	0.00	474.86
0173-811-040	0	316.57	(0.01)	316.56
0173-811-050	0	316.57	(0.01)	316.56
0173-811-060	0	316.57	(0.01)	316.56
0173-811-070	0	316.57	(0.01)	316.56
0173-811-080	0	316.57	(0.01)	316.56
0173-811-090	0	316.57	(0.01)	316.56
0173-811-100	0	316.57	(0.01)	316.56
0173-811-110	0	316.57	(0.01)	316.56
0173-811-120	0	316.57	(0.01)	316.56

Slight variances may occur due to rounding

City of Suisun City
Lawler Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0173-812-010	0	316.57	(0.01)	316.56
0173-812-020	0	316.57	(0.01)	316.56
0173-812-030	0	316.57	(0.01)	316.56
0173-812-040	0	316.57	(0.01)	316.56
0173-812-050	0	316.57	(0.01)	316.56
0173-812-060	0	316.57	(0.01)	316.56
0173-812-070	0	316.57	(0.01)	316.56
0173-812-080	0	316.57	(0.01)	316.56
0173-812-090	0	316.57	(0.01)	316.56
0173-812-100	0	316.57	(0.01)	316.56
0173-812-110	0	316.57	(0.01)	316.56
0173-812-120	0	316.57	(0.01)	316.56
0173-812-130	0	316.57	(0.01)	316.56
0173-812-140	0	316.57	(0.01)	316.56
0173-812-150	0	316.57	(0.01)	316.56
0173-812-160	0	316.57	(0.01)	316.56
0173-812-170	0	316.57	(0.01)	316.56
0173-812-180	0	316.57	(0.01)	316.56
1,248 Accounts	0	\$412,871.06	(\$12.36)	\$412,858.70

City of Suisun City
Marina Village Channel Improvement District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-303-010	1	\$1,199.92	\$0.00	\$1,199.92
0032-303-030	0.9398	1,127.68	0.00	1,127.68
0032-303-040	0.9398	1,127.68	0.00	1,127.68
0032-303-050	0.9398	1,127.68	0.00	1,127.68
0032-303-060	0.9398	1,127.68	0.00	1,127.68
0032-303-070	0.9398	1,127.68	0.00	1,127.68
0032-303-080	1	1,199.92	0.00	1,199.92
0032-303-090	1	1,199.92	0.00	1,199.92
0032-303-100	1	1,199.92	0.00	1,199.92
0032-303-110	0.9398	1,127.68	0.00	1,127.68
0032-303-120	0.9398	1,127.68	0.00	1,127.68
0032-303-130	0.9398	1,127.68	0.00	1,127.68
0032-303-140	0.9398	1,127.68	0.00	1,127.68
0032-303-150	0.9398	1,127.68	0.00	1,127.68
0032-303-160	1	1,199.92	0.00	1,199.92
0032-303-170	1	1,199.92	0.00	1,199.92
0032-303-180	1	1,199.92	0.00	1,199.92
0032-303-190	0.9398	1,127.68	0.00	1,127.68
0032-303-200	0.9398	1,127.68	0.00	1,127.68
0032-303-210	0.9398	1,127.68	0.00	1,127.68
0032-303-220	0.9398	1,127.68	0.00	1,127.68
0032-303-230	0.9398	1,127.68	0.00	1,127.68
0032-303-240	1	1,199.92	0.00	1,199.92
0032-303-250	1	1,199.92	0.00	1,199.92
0032-303-260	1	1,199.92	0.00	1,199.92
0032-303-270	0.9398	1,127.68	0.00	1,127.68
0032-303-280	0.9398	1,127.68	0.00	1,127.68
0032-303-290	0.9398	1,127.68	0.00	1,127.68
0032-303-300	0.9398	1,127.68	0.00	1,127.68
0032-303-310	0.9398	1,127.68	0.00	1,127.68
0032-303-320	1	1,199.92	0.00	1,199.92
0032-303-330	1	1,199.92	0.00	1,199.92
0032-303-340	1	1,199.92	0.00	1,199.92
0032-303-350	0.9398	1,127.68	0.00	1,127.68
0032-303-360	0.9398	1,127.68	0.00	1,127.68
0032-303-370	1	1,199.92	0.00	1,199.92
0032-331-010	0.9398	1,127.68	0.00	1,127.68
0032-331-020	0.9398	1,127.68	0.00	1,127.68
0032-331-030	0.9398	1,127.68	0.00	1,127.68
0032-331-040	1	1,199.92	0.00	1,199.92
0032-331-050	1	1,199.92	0.00	1,199.92

Slight variances may occur due to rounding

City of Suisun City
Marina Village Channel Improvement District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-331-060	3.90716	4,688.27	(0.01)	4,688.26
42 Accounts	43.40216	\$52,078.99	(\$0.01)	\$52,078.98

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-231-010	1	\$75.00	\$0.00	\$75.00
0174-231-020	1	75.00	0.00	75.00
0174-231-030	1	75.00	0.00	75.00
0174-231-040	1	75.00	0.00	75.00
0174-231-050	1	75.00	0.00	75.00
0174-231-060	1	75.00	0.00	75.00
0174-231-070	1	75.00	0.00	75.00
0174-231-080	1	75.00	0.00	75.00
0174-231-090	1	75.00	0.00	75.00
0174-231-100	1	75.00	0.00	75.00
0174-231-110	1	75.00	0.00	75.00
0174-231-120	1	75.00	0.00	75.00
0174-231-130	1	75.00	0.00	75.00
0174-231-140	1	75.00	0.00	75.00
0174-231-150	1	75.00	0.00	75.00
0174-231-160	1	75.00	0.00	75.00
0174-231-170	1	75.00	0.00	75.00
0174-231-180	1	75.00	0.00	75.00
0174-231-190	1	75.00	0.00	75.00
0174-231-200	1	75.00	0.00	75.00
0174-231-210	1	75.00	0.00	75.00
0174-231-220	1	75.00	0.00	75.00
0174-231-230	1	75.00	0.00	75.00
0174-231-240	1	75.00	0.00	75.00
0174-231-250	1	75.00	0.00	75.00
0174-231-260	1	75.00	0.00	75.00
0174-231-270	1	75.00	0.00	75.00
0174-231-280	1	75.00	0.00	75.00
0174-232-010	1	75.00	0.00	75.00
0174-232-020	1	75.00	0.00	75.00
0174-232-030	1	75.00	0.00	75.00
0174-232-040	1	75.00	0.00	75.00
0174-232-050	1	75.00	0.00	75.00
0174-232-060	1	75.00	0.00	75.00
0174-232-070	1	75.00	0.00	75.00
0174-232-080	1	75.00	0.00	75.00
0174-232-090	1	75.00	0.00	75.00
0174-232-100	1	75.00	0.00	75.00
0174-232-110	1	75.00	0.00	75.00
0174-232-120	1	75.00	0.00	75.00
0174-232-130	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-232-140	1	75.00	0.00	75.00
0174-232-150	1	75.00	0.00	75.00
0174-232-160	1	75.00	0.00	75.00
0174-232-170	1	75.00	0.00	75.00
0174-232-180	1	75.00	0.00	75.00
0174-232-190	1	75.00	0.00	75.00
0174-233-010	1	75.00	0.00	75.00
0174-233-020	1	75.00	0.00	75.00
0174-233-030	1	75.00	0.00	75.00
0174-233-040	1	75.00	0.00	75.00
0174-233-050	1	75.00	0.00	75.00
0174-233-060	1	75.00	0.00	75.00
0174-233-070	1	75.00	0.00	75.00
0174-233-080	1	75.00	0.00	75.00
0174-233-090	1	75.00	0.00	75.00
0174-233-100	1	75.00	0.00	75.00
0174-233-110	1	75.00	0.00	75.00
0174-233-120	1	75.00	0.00	75.00
0174-233-130	1	75.00	0.00	75.00
0174-233-140	1	75.00	0.00	75.00
0174-233-150	1	75.00	0.00	75.00
0174-233-160	1	75.00	0.00	75.00
0174-233-170	1	75.00	0.00	75.00
0174-233-180	1	75.00	0.00	75.00
0174-233-190	1	75.00	0.00	75.00
0174-234-010	1	75.00	0.00	75.00
0174-234-020	1	75.00	0.00	75.00
0174-234-030	1	75.00	0.00	75.00
0174-234-040	1	75.00	0.00	75.00
0174-234-050	1	75.00	0.00	75.00
0174-234-060	1	75.00	0.00	75.00
0174-234-070	1	75.00	0.00	75.00
0174-234-080	1	75.00	0.00	75.00
0174-234-090	1	75.00	0.00	75.00
0174-234-100	1	75.00	0.00	75.00
0174-234-110	1	75.00	0.00	75.00
0174-234-120	1	75.00	0.00	75.00
0174-234-130	1	75.00	0.00	75.00
0174-234-140	1	75.00	0.00	75.00
0174-234-150	1	75.00	0.00	75.00
0174-234-160	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-234-170	1	75.00	0.00	75.00
0174-234-180	1	75.00	0.00	75.00
0174-234-190	1	75.00	0.00	75.00
0174-234-200	1	75.00	0.00	75.00
0174-234-210	1	75.00	0.00	75.00
0174-234-220	1	75.00	0.00	75.00
0174-234-230	1	75.00	0.00	75.00
0174-234-240	1	75.00	0.00	75.00
0174-234-250	1	75.00	0.00	75.00
0174-234-260	1	75.00	0.00	75.00
0174-234-270	1	75.00	0.00	75.00
0174-234-280	1	75.00	0.00	75.00
0174-234-290	1	75.00	0.00	75.00
0174-241-010	1	75.00	0.00	75.00
0174-241-020	1	75.00	0.00	75.00
0174-241-030	1	75.00	0.00	75.00
0174-241-040	1	75.00	0.00	75.00
0174-241-050	1	75.00	0.00	75.00
0174-241-060	1	75.00	0.00	75.00
0174-241-070	1	75.00	0.00	75.00
0174-241-080	1	75.00	0.00	75.00
0174-241-090	1	75.00	0.00	75.00
0174-241-100	1	75.00	0.00	75.00
0174-241-110	1	75.00	0.00	75.00
0174-242-010	1	75.00	0.00	75.00
0174-242-020	1	75.00	0.00	75.00
0174-242-030	1	75.00	0.00	75.00
0174-242-040	1	75.00	0.00	75.00
0174-242-050	1	75.00	0.00	75.00
0174-242-060	1	75.00	0.00	75.00
0174-242-070	1	75.00	0.00	75.00
0174-242-080	1	75.00	0.00	75.00
0174-242-090	1	75.00	0.00	75.00
0174-242-100	1	75.00	0.00	75.00
0174-242-110	1	75.00	0.00	75.00
0174-242-120	1	75.00	0.00	75.00
0174-242-130	1	75.00	0.00	75.00
0174-242-140	1	75.00	0.00	75.00
0174-243-010	1	75.00	0.00	75.00
0174-243-020	1	75.00	0.00	75.00
0174-243-030	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-243-040	1	75.00	0.00	75.00
0174-243-050	1	75.00	0.00	75.00
0174-243-060	1	75.00	0.00	75.00
0174-243-070	1	75.00	0.00	75.00
0174-243-080	1	75.00	0.00	75.00
0174-243-090	1	75.00	0.00	75.00
0174-243-100	1	75.00	0.00	75.00
0174-243-110	1	75.00	0.00	75.00
0174-243-120	1	75.00	0.00	75.00
0174-243-130	1	75.00	0.00	75.00
0174-243-140	1	75.00	0.00	75.00
0174-243-150	1	75.00	0.00	75.00
0174-243-160	1	75.00	0.00	75.00
0174-243-170	1	75.00	0.00	75.00
0174-243-180	1	75.00	0.00	75.00
0174-243-190	1	75.00	0.00	75.00
0174-243-200	1	75.00	0.00	75.00
0174-244-010	1	75.00	0.00	75.00
0174-244-020	1	75.00	0.00	75.00
0174-244-030	1	75.00	0.00	75.00
0174-244-040	1	75.00	0.00	75.00
0174-244-050	1	75.00	0.00	75.00
0174-244-060	1	75.00	0.00	75.00
0174-244-070	1	75.00	0.00	75.00
0174-244-080	1	75.00	0.00	75.00
0174-244-090	1	75.00	0.00	75.00
0174-244-100	1	75.00	0.00	75.00
0174-244-110	1	75.00	0.00	75.00
0174-244-120	1	75.00	0.00	75.00
0174-245-010	1	75.00	0.00	75.00
0174-245-020	1	75.00	0.00	75.00
0174-245-030	1	75.00	0.00	75.00
0174-245-040	1	75.00	0.00	75.00
0174-245-050	1	75.00	0.00	75.00
0174-245-060	1	75.00	0.00	75.00
0174-245-070	1	75.00	0.00	75.00
0174-245-080	1	75.00	0.00	75.00
0174-245-090	1	75.00	0.00	75.00
0174-245-100	1	75.00	0.00	75.00
0174-245-110	1	75.00	0.00	75.00
0174-245-120	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-245-130	1	75.00	0.00	75.00
0174-245-140	1	75.00	0.00	75.00
0174-245-150	1	75.00	0.00	75.00
0174-245-160	1	75.00	0.00	75.00
0174-245-170	1	75.00	0.00	75.00
0174-245-180	1	75.00	0.00	75.00
0174-245-190	1	75.00	0.00	75.00
0174-245-200	1	75.00	0.00	75.00
0174-245-210	1	75.00	0.00	75.00
0174-245-220	1	75.00	0.00	75.00
0174-246-010	1	75.00	0.00	75.00
0174-246-020	1	75.00	0.00	75.00
0174-246-030	1	75.00	0.00	75.00
0174-246-040	1	75.00	0.00	75.00
0174-246-050	1	75.00	0.00	75.00
0174-246-060	1	75.00	0.00	75.00
0174-251-010	1	75.00	0.00	75.00
0174-251-020	1	75.00	0.00	75.00
0174-251-030	1	75.00	0.00	75.00
0174-252-010	1	75.00	0.00	75.00
0174-252-020	1	75.00	0.00	75.00
0174-252-030	1	75.00	0.00	75.00
0174-253-010	1	75.00	0.00	75.00
0174-253-020	1	75.00	0.00	75.00
0174-254-010	1	75.00	0.00	75.00
0174-254-020	1	75.00	0.00	75.00
0174-254-030	1	75.00	0.00	75.00
0174-254-040	1	75.00	0.00	75.00
0174-254-050	1	75.00	0.00	75.00
0174-254-060	1	75.00	0.00	75.00
0174-254-070	1	75.00	0.00	75.00
0174-254-080	1	75.00	0.00	75.00
0174-254-090	1	75.00	0.00	75.00
0174-254-100	1	75.00	0.00	75.00
0174-254-110	1	75.00	0.00	75.00
0174-254-120	1	75.00	0.00	75.00
0174-254-130	1	75.00	0.00	75.00
0174-254-140	1	75.00	0.00	75.00
0174-254-150	1	75.00	0.00	75.00
0174-254-160	1	75.00	0.00	75.00
0174-254-170	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-254-180	1	75.00	0.00	75.00
0174-254-190	1	75.00	0.00	75.00
0174-254-200	1	75.00	0.00	75.00
0174-254-210	1	75.00	0.00	75.00
0174-254-220	1	75.00	0.00	75.00
0174-254-230	1	75.00	0.00	75.00
0174-254-240	1	75.00	0.00	75.00
0174-254-250	1	75.00	0.00	75.00
0174-254-260	1	75.00	0.00	75.00
0174-254-270	1	75.00	0.00	75.00
0174-254-280	1	75.00	0.00	75.00
0174-255-010	1	75.00	0.00	75.00
0174-255-020	1	75.00	0.00	75.00
0174-255-030	1	75.00	0.00	75.00
0174-255-040	1	75.00	0.00	75.00
0174-255-050	1	75.00	0.00	75.00
0174-255-060	1	75.00	0.00	75.00
0174-255-070	1	75.00	0.00	75.00
0174-255-080	1	75.00	0.00	75.00
0174-255-090	1	75.00	0.00	75.00
0174-255-100	1	75.00	0.00	75.00
0174-255-110	1	75.00	0.00	75.00
0174-255-120	1	75.00	0.00	75.00
0174-255-130	1	75.00	0.00	75.00
0174-255-140	1	75.00	0.00	75.00
0174-255-150	1	75.00	0.00	75.00
0174-255-160	1	75.00	0.00	75.00
0174-281-010	1	75.00	0.00	75.00
0174-281-020	1	75.00	0.00	75.00
0174-281-030	1	75.00	0.00	75.00
0174-281-040	1	75.00	0.00	75.00
0174-281-050	1	75.00	0.00	75.00
0174-281-060	1	75.00	0.00	75.00
0174-281-070	1	75.00	0.00	75.00
0174-281-080	1	75.00	0.00	75.00
0174-281-090	1	75.00	0.00	75.00
0174-281-100	1	75.00	0.00	75.00
0174-281-110	1	75.00	0.00	75.00
0174-281-120	1	75.00	0.00	75.00
0174-282-010	1	75.00	0.00	75.00
0174-282-020	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-282-030	1	75.00	0.00	75.00
0174-282-040	1	75.00	0.00	75.00
0174-282-050	1	75.00	0.00	75.00
0174-282-060	1	75.00	0.00	75.00
0174-282-070	1	75.00	0.00	75.00
0174-282-080	1	75.00	0.00	75.00
0174-282-090	1	75.00	0.00	75.00
0174-282-100	1	75.00	0.00	75.00
0174-282-110	1	75.00	0.00	75.00
0174-282-120	1	75.00	0.00	75.00
0174-282-130	1	75.00	0.00	75.00
0174-282-140	1	75.00	0.00	75.00
0174-282-150	1	75.00	0.00	75.00
0174-282-160	1	75.00	0.00	75.00
0174-282-170	1	75.00	0.00	75.00
0174-282-180	1	75.00	0.00	75.00
0174-282-190	1	75.00	0.00	75.00
0174-282-200	1	75.00	0.00	75.00
0174-282-210	1	75.00	0.00	75.00
0174-282-220	1	75.00	0.00	75.00
0174-282-230	1	75.00	0.00	75.00
0174-282-240	1	75.00	0.00	75.00
0174-282-250	1	75.00	0.00	75.00
0174-282-260	1	75.00	0.00	75.00
0174-282-270	1	75.00	0.00	75.00
0174-282-280	1	75.00	0.00	75.00
0174-282-290	1	75.00	0.00	75.00
0174-282-300	1	75.00	0.00	75.00
0174-283-010	1	75.00	0.00	75.00
0174-283-020	1	75.00	0.00	75.00
0174-284-010	1	75.00	0.00	75.00
0174-284-020	1	75.00	0.00	75.00
0174-284-030	1	75.00	0.00	75.00
0174-284-040	1	75.00	0.00	75.00
0174-284-050	1	75.00	0.00	75.00
0174-291-010	1	75.00	0.00	75.00
0174-291-020	1	75.00	0.00	75.00
0174-291-030	1	75.00	0.00	75.00
0174-291-040	1	75.00	0.00	75.00
0174-291-050	1	75.00	0.00	75.00
0174-291-060	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-291-070	1	75.00	0.00	75.00
0174-291-080	1	75.00	0.00	75.00
0174-291-090	1	75.00	0.00	75.00
0174-291-100	1	75.00	0.00	75.00
0174-291-110	1	75.00	0.00	75.00
0174-291-120	1	75.00	0.00	75.00
0174-291-130	1	75.00	0.00	75.00
0174-291-140	1	75.00	0.00	75.00
0174-291-150	1	75.00	0.00	75.00
0174-291-160	1	75.00	0.00	75.00
0174-291-170	1	75.00	0.00	75.00
0174-291-180	1	75.00	0.00	75.00
0174-291-190	1	75.00	0.00	75.00
0174-292-010	1	75.00	0.00	75.00
0174-292-020	1	75.00	0.00	75.00
0174-292-030	1	75.00	0.00	75.00
0174-292-040	1	75.00	0.00	75.00
0174-292-050	1	75.00	0.00	75.00
0174-292-060	1	75.00	0.00	75.00
0174-292-070	1	75.00	0.00	75.00
0174-292-080	1	75.00	0.00	75.00
0174-292-090	1	75.00	0.00	75.00
0174-292-100	1	75.00	0.00	75.00
0174-292-110	1	75.00	0.00	75.00
0174-292-120	1	75.00	0.00	75.00
0174-292-130	1	75.00	0.00	75.00
0174-292-140	1	75.00	0.00	75.00
0174-292-150	1	75.00	0.00	75.00
0174-292-160	1	75.00	0.00	75.00
0174-292-170	1	75.00	0.00	75.00
0174-292-180	1	75.00	0.00	75.00
0174-292-190	1	75.00	0.00	75.00
0174-292-200	1	75.00	0.00	75.00
0174-292-210	1	75.00	0.00	75.00
0174-292-220	1	75.00	0.00	75.00
0174-292-230	1	75.00	0.00	75.00
0174-292-240	1	75.00	0.00	75.00
0174-292-250	1	75.00	0.00	75.00
0174-292-260	1	75.00	0.00	75.00
0174-292-270	1	75.00	0.00	75.00
0174-292-280	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-292-290	1	75.00	0.00	75.00
0174-292-300	1	75.00	0.00	75.00
0174-293-010	1	75.00	0.00	75.00
0174-293-020	1	75.00	0.00	75.00
0174-293-030	1	75.00	0.00	75.00
0174-293-040	1	75.00	0.00	75.00
0174-294-010	1	75.00	0.00	75.00
0174-295-010	1	75.00	0.00	75.00
0174-295-020	1	75.00	0.00	75.00
0174-295-030	1	75.00	0.00	75.00
0174-295-040	1	75.00	0.00	75.00
0174-295-050	1	75.00	0.00	75.00
0174-295-060	1	75.00	0.00	75.00
0174-295-070	1	75.00	0.00	75.00
0174-295-080	1	75.00	0.00	75.00
0174-301-010	1	75.00	0.00	75.00
0174-301-020	1	75.00	0.00	75.00
0174-301-030	1	75.00	0.00	75.00
0174-302-010	1	75.00	0.00	75.00
0174-302-020	1	75.00	0.00	75.00
0174-302-030	1	75.00	0.00	75.00
0174-302-040	1	75.00	0.00	75.00
0174-302-050	1	75.00	0.00	75.00
0174-302-060	1	75.00	0.00	75.00
0174-302-070	1	75.00	0.00	75.00
0174-302-080	1	75.00	0.00	75.00
0174-302-090	1	75.00	0.00	75.00
0174-302-100	1	75.00	0.00	75.00
0174-303-010	1	75.00	0.00	75.00
0174-303-020	1	75.00	0.00	75.00
0174-303-030	1	75.00	0.00	75.00
0174-303-040	1	75.00	0.00	75.00
0174-303-050	1	75.00	0.00	75.00
0174-303-060	1	75.00	0.00	75.00
0174-303-070	1	75.00	0.00	75.00
0174-303-080	1	75.00	0.00	75.00
0174-303-090	1	75.00	0.00	75.00
0174-303-100	1	75.00	0.00	75.00
0174-303-110	1	75.00	0.00	75.00
0174-303-120	1	75.00	0.00	75.00
0174-303-130	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-303-140	1	75.00	0.00	75.00
0174-303-150	1	75.00	0.00	75.00
0174-303-160	1	75.00	0.00	75.00
0174-303-170	1	75.00	0.00	75.00
0174-303-180	1	75.00	0.00	75.00
0174-303-190	1	75.00	0.00	75.00
0174-303-200	1	75.00	0.00	75.00
0174-303-210	1	75.00	0.00	75.00
0174-303-220	1	75.00	0.00	75.00
0174-303-230	1	75.00	0.00	75.00
0174-303-240	1	75.00	0.00	75.00
0174-303-250	1	75.00	0.00	75.00
0174-303-260	1	75.00	0.00	75.00
0174-304-010	1	75.00	0.00	75.00
0174-304-020	1	75.00	0.00	75.00
0174-304-030	1	75.00	0.00	75.00
0174-304-040	1	75.00	0.00	75.00
0174-304-050	1	75.00	0.00	75.00
0174-304-060	1	75.00	0.00	75.00
0174-304-070	1	75.00	0.00	75.00
0174-304-080	1	75.00	0.00	75.00
0174-304-090	1	75.00	0.00	75.00
0174-304-100	1	75.00	0.00	75.00
0174-304-110	1	75.00	0.00	75.00
0174-304-120	1	75.00	0.00	75.00
0174-304-130	1	75.00	0.00	75.00
0174-304-140	1	75.00	0.00	75.00
0174-304-150	1	75.00	0.00	75.00
0174-304-160	1	75.00	0.00	75.00
0174-304-170	1	75.00	0.00	75.00
0174-304-180	1	75.00	0.00	75.00
0174-304-190	1	75.00	0.00	75.00
0174-304-200	1	75.00	0.00	75.00
0174-304-210	1	75.00	0.00	75.00
0174-305-010	1	75.00	0.00	75.00
0174-305-020	1	75.00	0.00	75.00
0174-305-030	1	75.00	0.00	75.00
0174-305-040	1	75.00	0.00	75.00
0174-305-050	1	75.00	0.00	75.00
0174-305-060	1	75.00	0.00	75.00
0174-305-070	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-305-080	1	75.00	0.00	75.00
0174-305-090	1	75.00	0.00	75.00
0174-305-100	1	75.00	0.00	75.00
0174-305-110	1	75.00	0.00	75.00
0174-305-120	1	75.00	0.00	75.00
0174-305-130	1	75.00	0.00	75.00
0174-305-140	1	75.00	0.00	75.00
0174-305-150	1	75.00	0.00	75.00
0174-305-160	1	75.00	0.00	75.00
0174-305-170	1	75.00	0.00	75.00
0174-305-180	1	75.00	0.00	75.00
0174-305-190	1	75.00	0.00	75.00
0174-306-010	1	75.00	0.00	75.00
0174-306-020	1	75.00	0.00	75.00
0174-306-030	1	75.00	0.00	75.00
0174-311-010	1	75.00	0.00	75.00
0174-311-020	1	75.00	0.00	75.00
0174-311-030	1	75.00	0.00	75.00
0174-311-040	1	75.00	0.00	75.00
0174-311-050	1	75.00	0.00	75.00
0174-311-060	1	75.00	0.00	75.00
0174-311-070	1	75.00	0.00	75.00
0174-311-080	1	75.00	0.00	75.00
0174-311-090	1	75.00	0.00	75.00
0174-311-100	1	75.00	0.00	75.00
0174-311-110	1	75.00	0.00	75.00
0174-311-120	1	75.00	0.00	75.00
0174-312-010	1	75.00	0.00	75.00
0174-312-020	1	75.00	0.00	75.00
0174-312-030	1	75.00	0.00	75.00
0174-312-040	1	75.00	0.00	75.00
0174-312-050	1	75.00	0.00	75.00
0174-312-060	1	75.00	0.00	75.00
0174-312-070	1	75.00	0.00	75.00
0174-312-080	1	75.00	0.00	75.00
0174-312-090	1	75.00	0.00	75.00
0174-312-100	1	75.00	0.00	75.00
0174-312-110	1	75.00	0.00	75.00
0174-312-120	1	75.00	0.00	75.00
0174-312-130	1	75.00	0.00	75.00
0174-312-140	1	75.00	0.00	75.00

Slight variances may occur due to rounding

City of Suisun City
Montebello Vista Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-312-150	1	75.00	0.00	75.00
0174-312-160	1	75.00	0.00	75.00
0174-312-170	1	75.00	0.00	75.00
0174-312-180	1	75.00	0.00	75.00
0174-312-190	1	75.00	0.00	75.00
0174-312-200	1	75.00	0.00	75.00
0174-312-210	1	75.00	0.00	75.00
0174-312-220	1	75.00	0.00	75.00
0174-312-230	1	75.00	0.00	75.00
0174-312-240	1	75.00	0.00	75.00
0174-312-250	1	75.00	0.00	75.00
0174-313-010	1	75.00	0.00	75.00
0174-313-020	1	75.00	0.00	75.00
0174-313-030	1	75.00	0.00	75.00
0174-313-040	1	75.00	0.00	75.00
0174-313-050	1	75.00	0.00	75.00
0174-313-060	1	75.00	0.00	75.00
0174-313-070	1	75.00	0.00	75.00
0174-313-080	1	75.00	0.00	75.00
0174-313-090	1	75.00	0.00	75.00
0174-313-100	1	75.00	0.00	75.00
0174-313-110	1	75.00	0.00	75.00
0174-313-120	1	75.00	0.00	75.00
0174-314-010	1	75.00	0.00	75.00
0174-314-020	1	75.00	0.00	75.00
0174-314-030	1	75.00	0.00	75.00
0174-314-040	1	75.00	0.00	75.00
0174-314-050	1	75.00	0.00	75.00
0174-314-060	1	75.00	0.00	75.00
0174-314-070	1	75.00	0.00	75.00
0174-314-080	1	75.00	0.00	75.00
0174-314-090	1	75.00	0.00	75.00
0174-314-100	1	75.00	0.00	75.00
0174-314-110	1	75.00	0.00	75.00
0174-314-120	1	75.00	0.00	75.00
486 Accounts	486	\$36,450.00	\$0.00	\$36,450.00

Slight variances may occur due to rounding

City of Suisun City
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-361-010	1	\$434.64	\$0.00	\$434.64
0174-361-020	1	434.64	0.00	434.64
0174-361-030	1	434.64	0.00	434.64
0174-361-040	1	434.64	0.00	434.64
0174-361-050	1	434.64	0.00	434.64
0174-361-060	1	434.64	0.00	434.64
0174-361-070	1	434.64	0.00	434.64
0174-361-080	1	434.64	0.00	434.64
0174-361-090	1	434.64	0.00	434.64
0174-361-100	1	434.64	0.00	434.64
0174-361-110	1	434.64	0.00	434.64
0174-361-120	1	434.64	0.00	434.64
0174-361-130	1	434.64	0.00	434.64
0174-361-140	1	434.64	0.00	434.64
0174-361-170	1	434.64	0.00	434.64
0174-361-180	1	434.64	0.00	434.64
0174-361-190	1	434.64	0.00	434.64
0174-361-200	1	434.64	0.00	434.64
0174-361-210	1	434.64	0.00	434.64
0174-361-220	1	434.64	0.00	434.64
0174-361-230	1	434.64	0.00	434.64
0174-361-240	1	434.64	0.00	434.64
0174-361-250	1	434.64	0.00	434.64
0174-361-260	1	434.64	0.00	434.64
0174-361-270	1	434.64	0.00	434.64
0174-361-280	1	434.64	0.00	434.64
0174-361-290	1	434.64	0.00	434.64
0174-361-300	1	434.64	0.00	434.64
0174-361-310	1	434.64	0.00	434.64
0174-361-320	1	434.64	0.00	434.64
0174-361-330	1	434.64	0.00	434.64
0174-361-340	1	434.64	0.00	434.64
0174-361-350	1	434.64	0.00	434.64
0174-361-360	1	434.64	0.00	434.64
0174-361-370	1	434.64	0.00	434.64
0174-361-380	1	434.64	0.00	434.64
0174-361-390	1	434.64	0.00	434.64
0174-362-010	1	434.64	0.00	434.64
0174-362-020	1	434.64	0.00	434.64
0174-362-030	1	434.64	0.00	434.64
0174-362-040	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-362-050	1	434.64	0.00	434.64
0174-362-060	1	434.64	0.00	434.64
0174-362-070	1	434.64	0.00	434.64
0174-362-080	1	434.64	0.00	434.64
0174-362-090	1	434.64	0.00	434.64
0174-362-100	1	434.64	0.00	434.64
0174-362-110	1	434.64	0.00	434.64
0174-362-120	1	434.64	0.00	434.64
0174-362-130	1	434.64	0.00	434.64
0174-362-140	1	434.64	0.00	434.64
0174-362-150	1	434.64	0.00	434.64
0174-362-160	1	434.64	0.00	434.64
0174-362-170	1	434.64	0.00	434.64
0174-362-180	1	434.64	0.00	434.64
0174-362-190	1	434.64	0.00	434.64
0174-362-200	1	434.64	0.00	434.64
0174-362-210	1	434.64	0.00	434.64
0174-362-220	1	434.64	0.00	434.64
0174-372-010	1	434.64	0.00	434.64
0174-372-020	1	434.64	0.00	434.64
0174-372-030	1	434.64	0.00	434.64
0174-372-040	1	434.64	0.00	434.64
0174-372-050	1	434.64	0.00	434.64
0174-372-060	1	434.64	0.00	434.64
0174-372-070	1	434.64	0.00	434.64
0174-372-080	1	434.64	0.00	434.64
0174-372-090	1	434.64	0.00	434.64
0174-372-100	1	434.64	0.00	434.64
0174-372-110	1	434.64	0.00	434.64
0174-372-120	1	434.64	0.00	434.64
0174-372-130	1	434.64	0.00	434.64
0174-372-140	1	434.64	0.00	434.64
0174-372-150	1	434.64	0.00	434.64
0174-372-160	1	434.64	0.00	434.64
0174-372-170	1	434.64	0.00	434.64
0174-372-180	1	434.64	0.00	434.64
0174-373-010	1	434.64	0.00	434.64
0174-373-020	1	434.64	0.00	434.64
0174-373-030	1	434.64	0.00	434.64
0174-373-040	1	434.64	0.00	434.64
0174-373-050	1	434.64	0.00	434.64

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-373-060	1	434.64	0.00	434.64
0174-373-070	1	434.64	0.00	434.64
0174-373-080	1	434.64	0.00	434.64
0174-373-090	1	434.64	0.00	434.64
0174-373-100	1	434.64	0.00	434.64
0174-373-110	1	434.64	0.00	434.64
0174-373-120	1	434.64	0.00	434.64
0174-373-130	1	434.64	0.00	434.64
0174-373-140	1	434.64	0.00	434.64
0174-374-020	1	434.64	0.00	434.64
0174-374-030	1	434.64	0.00	434.64
0174-374-040	1	434.64	0.00	434.64
0174-374-050	1	434.64	0.00	434.64
0174-374-060	1	434.64	0.00	434.64
0174-374-070	1	434.64	0.00	434.64
0174-374-080	1	434.64	0.00	434.64
0174-374-090	1	434.64	0.00	434.64
0174-374-100	1	434.64	0.00	434.64
0174-374-110	1	434.64	0.00	434.64
0174-374-120	1	434.64	0.00	434.64
0174-374-130	1	434.64	0.00	434.64
0174-374-140	1	434.64	0.00	434.64
0174-374-150	1	434.64	0.00	434.64
0174-374-160	1	434.64	0.00	434.64
0174-374-170	1	434.64	0.00	434.64
0174-374-180	1	434.64	0.00	434.64
0174-374-190	1	434.64	0.00	434.64
0174-374-200	1	434.64	0.00	434.64
0174-374-210	1	434.64	0.00	434.64
0174-374-220	1	434.64	0.00	434.64
0174-374-230	1	434.64	0.00	434.64
0174-381-010	1	434.64	0.00	434.64
0174-381-020	1	434.64	0.00	434.64
0174-381-030	1	434.64	0.00	434.64
0174-381-040	1	434.64	0.00	434.64
0174-381-050	1	434.64	0.00	434.64
0174-381-060	1	434.64	0.00	434.64
0174-381-070	1	434.64	0.00	434.64
0174-381-080	1	434.64	0.00	434.64
0174-381-090	1	434.64	0.00	434.64
0174-381-100	1	434.64	0.00	434.64

Slight variances may occur due to rounding

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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-381-110	1	434.64	0.00	434.64
0174-381-120	1	434.64	0.00	434.64
0174-381-130	1	434.64	0.00	434.64
0174-381-140	1	434.64	0.00	434.64
0174-381-150	1	434.64	0.00	434.64
0174-381-160	1	434.64	0.00	434.64
0174-381-170	1	434.64	0.00	434.64
0174-381-180	1	434.64	0.00	434.64
0174-381-190	1	434.64	0.00	434.64
0174-381-200	1	434.64	0.00	434.64
0174-381-210	1	434.64	0.00	434.64
0174-381-220	1	434.64	0.00	434.64
0174-381-230	1	434.64	0.00	434.64
0174-381-240	1	434.64	0.00	434.64
0174-382-010	1	434.64	0.00	434.64
0174-382-020	1	434.64	0.00	434.64
0174-382-030	1	434.64	0.00	434.64
0174-382-040	1	434.64	0.00	434.64
0174-382-050	1	434.64	0.00	434.64
0174-382-060	1	434.64	0.00	434.64
0174-382-070	1	434.64	0.00	434.64
0174-382-080	1	434.64	0.00	434.64
0174-382-090	1	434.64	0.00	434.64
0174-382-100	1	434.64	0.00	434.64
0174-382-110	1	434.64	0.00	434.64
0174-382-120	1	434.64	0.00	434.64
0174-382-130	1	434.64	0.00	434.64
0174-382-140	1	434.64	0.00	434.64
0174-382-150	1	434.64	0.00	434.64
0174-382-160	1	434.64	0.00	434.64
0174-391-020	1	434.64	0.00	434.64
0174-391-030	1	434.64	0.00	434.64
0174-391-040	1	434.64	0.00	434.64
0174-391-050	1	434.64	0.00	434.64
0174-391-060	1	434.64	0.00	434.64
0174-391-070	1	434.64	0.00	434.64
0174-391-080	1	434.64	0.00	434.64
0174-391-090	1	434.64	0.00	434.64
0174-391-100	1	434.64	0.00	434.64
0174-391-110	1	434.64	0.00	434.64
0174-392-010	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-392-020	1	434.64	0.00	434.64
0174-392-030	1	434.64	0.00	434.64
0174-392-040	1	434.64	0.00	434.64
0174-392-050	1	434.64	0.00	434.64
0174-392-060	1	434.64	0.00	434.64
0174-392-070	1	434.64	0.00	434.64
0174-392-080	1	434.64	0.00	434.64
0174-392-090	1	434.64	0.00	434.64
0174-392-100	1	434.64	0.00	434.64
0174-392-110	1	434.64	0.00	434.64
0174-392-120	1	434.64	0.00	434.64
0174-392-130	1	434.64	0.00	434.64
0174-392-140	1	434.64	0.00	434.64
0174-392-150	1	434.64	0.00	434.64
0174-392-160	1	434.64	0.00	434.64
0174-392-170	1	434.64	0.00	434.64
0174-392-180	1	434.64	0.00	434.64
0174-393-010	1	434.64	0.00	434.64
0174-393-020	1	434.64	0.00	434.64
0174-393-030	1	434.64	0.00	434.64
0174-393-040	1	434.64	0.00	434.64
0174-393-050	1	434.64	0.00	434.64
0174-393-060	1	434.64	0.00	434.64
0174-393-070	1	434.64	0.00	434.64
0174-393-080	1	434.64	0.00	434.64
0174-393-090	1	434.64	0.00	434.64
0174-393-100	1	434.64	0.00	434.64
0174-393-110	1	434.64	0.00	434.64
0174-393-120	1	434.64	0.00	434.64
0174-393-130	1	434.64	0.00	434.64
0174-393-140	1	434.64	0.00	434.64
0174-393-150	1	434.64	0.00	434.64
0174-393-160	1	434.64	0.00	434.64
0174-393-170	1	434.64	0.00	434.64
0174-393-180	1	434.64	0.00	434.64
0174-393-190	1	434.64	0.00	434.64
0174-393-200	1	434.64	0.00	434.64
0174-393-210	1	434.64	0.00	434.64
0174-394-010	1	434.64	0.00	434.64
0174-394-020	1	434.64	0.00	434.64
0174-394-030	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-394-040	1	434.64	0.00	434.64
0174-394-050	1	434.64	0.00	434.64
0174-394-060	1	434.64	0.00	434.64
0174-394-070	1	434.64	0.00	434.64
0174-394-080	1	434.64	0.00	434.64
0174-394-090	1	434.64	0.00	434.64
0174-394-100	1	434.64	0.00	434.64
0174-394-110	1	434.64	0.00	434.64
0174-394-120	1	434.64	0.00	434.64
0174-394-130	1	434.64	0.00	434.64
0174-394-140	1	434.64	0.00	434.64
0174-401-010	1	434.64	0.00	434.64
0174-401-020	1	434.64	0.00	434.64
0174-401-030	1	434.64	0.00	434.64
0174-401-040	1	434.64	0.00	434.64
0174-401-050	1	434.64	0.00	434.64
0174-402-010	1	434.64	0.00	434.64
0174-402-020	1	434.64	0.00	434.64
0174-402-030	1	434.64	0.00	434.64
0174-402-040	1	434.64	0.00	434.64
0174-402-050	1	434.64	0.00	434.64
0174-402-060	1	434.64	0.00	434.64
0174-402-070	1	434.64	0.00	434.64
0174-402-080	1	434.64	0.00	434.64
0174-402-090	1	434.64	0.00	434.64
0174-402-100	1	434.64	0.00	434.64
0174-402-110	1	434.64	0.00	434.64
0174-402-120	1	434.64	0.00	434.64
0174-402-130	1	434.64	0.00	434.64
0174-402-140	1	434.64	0.00	434.64
0174-402-150	1	434.64	0.00	434.64
0174-402-160	1	434.64	0.00	434.64
0174-402-170	1	434.64	0.00	434.64
0174-402-180	1	434.64	0.00	434.64
0174-402-190	1	434.64	0.00	434.64
0174-402-200	1	434.64	0.00	434.64
0174-402-210	1	434.64	0.00	434.64
0174-402-220	1	434.64	0.00	434.64
0174-402-230	1	434.64	0.00	434.64
0174-402-240	1	434.64	0.00	434.64
0174-402-250	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-402-260	1	434.64	0.00	434.64
0174-402-270	1	434.64	0.00	434.64
0174-403-010	1	434.64	0.00	434.64
0174-403-020	1	434.64	0.00	434.64
0174-403-030	1	434.64	0.00	434.64
0174-403-040	1	434.64	0.00	434.64
0174-403-050	1	434.64	0.00	434.64
0174-403-060	1	434.64	0.00	434.64
0174-403-070	1	434.64	0.00	434.64
0174-403-080	1	434.64	0.00	434.64
0174-403-090	1	434.64	0.00	434.64
0174-403-100	1	434.64	0.00	434.64
0174-403-110	1	434.64	0.00	434.64
0174-403-120	1	434.64	0.00	434.64
0174-403-130	1	434.64	0.00	434.64
0174-403-140	1	434.64	0.00	434.64
0174-404-010	1	434.64	0.00	434.64
0174-404-020	1	434.64	0.00	434.64
0174-404-030	1	434.64	0.00	434.64
0174-404-040	1	434.64	0.00	434.64
0174-404-050	1	434.64	0.00	434.64
0174-404-060	1	434.64	0.00	434.64
0174-404-070	1	434.64	0.00	434.64
0174-404-080	1	434.64	0.00	434.64
0174-404-090	1	434.64	0.00	434.64
0174-404-100	1	434.64	0.00	434.64
0174-404-110	1	434.64	0.00	434.64
0174-404-120	1	434.64	0.00	434.64
0174-405-010	1	434.64	0.00	434.64
0174-405-020	1	434.64	0.00	434.64
0174-405-030	1	434.64	0.00	434.64
0174-405-040	1	434.64	0.00	434.64
0174-405-050	1	434.64	0.00	434.64
0174-405-060	1	434.64	0.00	434.64
0174-405-070	1	434.64	0.00	434.64
0174-405-080	1	434.64	0.00	434.64
0174-405-090	1	434.64	0.00	434.64
0174-405-100	1	434.64	0.00	434.64
0174-405-110	1	434.64	0.00	434.64
0174-405-120	1	434.64	0.00	434.64
0174-406-010	1	434.64	0.00	434.64

Slight variances may occur due to rounding

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Peterson Ranch Maintenance Assessment District
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Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-406-020	1	434.64	0.00	434.64
0174-406-030	1	434.64	0.00	434.64
0174-406-040	1	434.64	0.00	434.64
0174-406-050	1	434.64	0.00	434.64
0174-406-060	1	434.64	0.00	434.64
0174-406-070	1	434.64	0.00	434.64
0174-406-080	1	434.64	0.00	434.64
0174-406-090	1	434.64	0.00	434.64
0174-431-020	1	434.64	0.00	434.64
0174-431-030	1	434.64	0.00	434.64
0174-431-040	1	434.64	0.00	434.64
0174-431-050	1	434.64	0.00	434.64
0174-431-060	1	434.64	0.00	434.64
0174-431-070	1	434.64	0.00	434.64
0174-431-080	1	434.64	0.00	434.64
0174-431-090	1	434.64	0.00	434.64
0174-431-100	1	434.64	0.00	434.64
0174-431-110	1	434.64	0.00	434.64
0174-431-120	1	434.64	0.00	434.64
0174-431-130	1	434.64	0.00	434.64
0174-432-010	1	434.64	0.00	434.64
0174-432-020	1	434.64	0.00	434.64
0174-432-030	1	434.64	0.00	434.64
0174-432-040	1	434.64	0.00	434.64
0174-432-050	1	434.64	0.00	434.64
0174-432-060	1	434.64	0.00	434.64
0174-432-070	1	434.64	0.00	434.64
0174-432-080	1	434.64	0.00	434.64
0174-432-090	1	434.64	0.00	434.64
0174-432-100	1	434.64	0.00	434.64
0174-432-110	1	434.64	0.00	434.64
0174-432-120	1	434.64	0.00	434.64
0174-432-130	1	434.64	0.00	434.64
0174-432-140	1	434.64	0.00	434.64
0174-432-150	1	434.64	0.00	434.64
0174-432-160	1	434.64	0.00	434.64
0174-432-170	1	434.64	0.00	434.64
0174-432-180	1	434.64	0.00	434.64
0174-432-190	1	434.64	0.00	434.64
0174-432-200	1	434.64	0.00	434.64
0174-461-010	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-461-020	1	434.64	0.00	434.64
0174-461-030	1	434.64	0.00	434.64
0174-461-040	1	434.64	0.00	434.64
0174-461-050	1	434.64	0.00	434.64
0174-461-060	1	434.64	0.00	434.64
0174-461-070	1	434.64	0.00	434.64
0174-461-080	1	434.64	0.00	434.64
0174-461-090	1	434.64	0.00	434.64
0174-461-100	1	434.64	0.00	434.64
0174-461-110	1	434.64	0.00	434.64
0174-461-120	1	434.64	0.00	434.64
0174-461-130	1	434.64	0.00	434.64
0174-461-140	1	434.64	0.00	434.64
0174-461-150	1	434.64	0.00	434.64
0174-461-160	1	434.64	0.00	434.64
0174-461-170	1	434.64	0.00	434.64
0174-461-180	1	434.64	0.00	434.64
0174-461-190	1	434.64	0.00	434.64
0174-461-200	1	434.64	0.00	434.64
0174-461-210	1	434.64	0.00	434.64
0174-461-220	1	434.64	0.00	434.64
0174-461-230	1	434.64	0.00	434.64
0174-461-240	1	434.64	0.00	434.64
0174-461-250	1	434.64	0.00	434.64
0174-461-260	1	434.64	0.00	434.64
0174-461-270	1	434.64	0.00	434.64
0174-461-280	1	434.64	0.00	434.64
0174-461-290	1	434.64	0.00	434.64
0174-461-300	1	434.64	0.00	434.64
0174-461-310	1	434.64	0.00	434.64
0174-461-320	1	434.64	0.00	434.64
0174-461-330	1	434.64	0.00	434.64
0174-461-340	1	434.64	0.00	434.64
0174-462-010	1	434.64	0.00	434.64
0174-462-020	1	434.64	0.00	434.64
0174-462-030	1	434.64	0.00	434.64
0174-462-040	1	434.64	0.00	434.64
0174-462-050	1	434.64	0.00	434.64
0174-462-060	1	434.64	0.00	434.64
0174-462-070	1	434.64	0.00	434.64
0174-462-080	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-462-090	1	434.64	0.00	434.64
0174-462-100	1	434.64	0.00	434.64
0174-462-110	1	434.64	0.00	434.64
0174-462-120	1	434.64	0.00	434.64
0174-462-130	1	434.64	0.00	434.64
0174-462-140	1	434.64	0.00	434.64
0174-471-010	1	434.64	0.00	434.64
0174-471-020	1	434.64	0.00	434.64
0174-471-030	1	434.64	0.00	434.64
0174-471-040	1	434.64	0.00	434.64
0174-471-050	1	434.64	0.00	434.64
0174-472-020	1	434.64	0.00	434.64
0174-472-030	1	434.64	0.00	434.64
0174-472-040	1	434.64	0.00	434.64
0174-472-050	1	434.64	0.00	434.64
0174-472-060	1	434.64	0.00	434.64
0174-472-070	1	434.64	0.00	434.64
0174-472-080	1	434.64	0.00	434.64
0174-472-090	1	434.64	0.00	434.64
0174-472-100	1	434.64	0.00	434.64
0174-472-110	1	434.64	0.00	434.64
0174-472-120	1	434.64	0.00	434.64
0174-472-130	1	434.64	0.00	434.64
0174-472-140	1	434.64	0.00	434.64
0174-472-150	1	434.64	0.00	434.64
0174-472-160	1	434.64	0.00	434.64
0174-472-170	1	434.64	0.00	434.64
0174-472-180	1	434.64	0.00	434.64
0174-472-190	1	434.64	0.00	434.64
0174-472-200	1	434.64	0.00	434.64
0174-472-210	1	434.64	0.00	434.64
0174-473-010	1	434.64	0.00	434.64
0174-473-020	1	434.64	0.00	434.64
0174-473-030	1	434.64	0.00	434.64
0174-473-040	1	434.64	0.00	434.64
0174-473-050	1	434.64	0.00	434.64
0174-473-060	1	434.64	0.00	434.64
0174-473-070	1	434.64	0.00	434.64
0174-473-080	1	434.64	0.00	434.64
0174-473-090	1	434.64	0.00	434.64
0174-473-100	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-473-110	1	434.64	0.00	434.64
0174-473-120	1	434.64	0.00	434.64
0174-473-130	1	434.64	0.00	434.64
0174-473-140	1	434.64	0.00	434.64
0174-481-010	1	434.64	0.00	434.64
0174-481-020	1	434.64	0.00	434.64
0174-481-030	1	434.64	0.00	434.64
0174-481-040	1	434.64	0.00	434.64
0174-481-050	1	434.64	0.00	434.64
0174-481-060	1	434.64	0.00	434.64
0174-481-070	1	434.64	0.00	434.64
0174-481-080	1	434.64	0.00	434.64
0174-481-090	1	434.64	0.00	434.64
0174-481-100	1	434.64	0.00	434.64
0174-481-110	1	434.64	0.00	434.64
0174-481-120	1	434.64	0.00	434.64
0174-481-130	1	434.64	0.00	434.64
0174-481-140	1	434.64	0.00	434.64
0174-481-150	1	434.64	0.00	434.64
0174-481-160	1	434.64	0.00	434.64
0174-481-170	1	434.64	0.00	434.64
0174-481-180	1	434.64	0.00	434.64
0174-481-190	1	434.64	0.00	434.64
0174-481-200	1	434.64	0.00	434.64
0174-481-210	1	434.64	0.00	434.64
0174-481-220	1	434.64	0.00	434.64
0174-481-230	1	434.64	0.00	434.64
0174-481-240	1	434.64	0.00	434.64
0174-481-250	1	434.64	0.00	434.64
0174-481-260	1	434.64	0.00	434.64
0174-482-010	1	434.64	0.00	434.64
0174-482-020	1	434.64	0.00	434.64
0174-482-030	1	434.64	0.00	434.64
0174-482-040	1	434.64	0.00	434.64
0174-482-050	1	434.64	0.00	434.64
0174-482-060	1	434.64	0.00	434.64
0174-482-070	1	434.64	0.00	434.64
0174-482-080	1	434.64	0.00	434.64
0174-482-090	1	434.64	0.00	434.64
0174-482-100	1	434.64	0.00	434.64
0174-482-110	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-482-120	1	434.64	0.00	434.64
0174-482-130	1	434.64	0.00	434.64
0174-482-140	1	434.64	0.00	434.64
0174-482-150	1	434.64	0.00	434.64
0174-482-160	1	434.64	0.00	434.64
0174-482-170	1	434.64	0.00	434.64
0174-482-180	1	434.64	0.00	434.64
0174-482-190	1	434.64	0.00	434.64
0174-482-200	1	434.64	0.00	434.64
0174-491-010	1	434.64	0.00	434.64
0174-491-020	1	434.64	0.00	434.64
0174-491-030	1	434.64	0.00	434.64
0174-491-040	1	434.64	0.00	434.64
0174-491-050	1	434.64	0.00	434.64
0174-491-060	1	434.64	0.00	434.64
0174-491-070	1	434.64	0.00	434.64
0174-491-080	1	434.64	0.00	434.64
0174-491-090	1	434.64	0.00	434.64
0174-491-100	1	434.64	0.00	434.64
0174-491-110	1	434.64	0.00	434.64
0174-491-120	1	434.64	0.00	434.64
0174-491-130	1	434.64	0.00	434.64
0174-491-140	1	434.64	0.00	434.64
0174-491-150	1	434.64	0.00	434.64
0174-491-160	1	434.64	0.00	434.64
0174-491-170	1	434.64	0.00	434.64
0174-491-190	1	434.64	0.00	434.64
0174-491-200	1	434.64	0.00	434.64
0174-491-210	1	434.64	0.00	434.64
0174-491-220	1	434.64	0.00	434.64
0174-491-230	1	434.64	0.00	434.64
0174-491-240	1	434.64	0.00	434.64
0174-491-250	1	434.64	0.00	434.64
0174-491-260	1	434.64	0.00	434.64
0174-491-270	1	434.64	0.00	434.64
0174-491-280	1	434.64	0.00	434.64
0174-491-290	1	434.64	0.00	434.64
0174-491-300	1	434.64	0.00	434.64
0174-491-310	1	434.64	0.00	434.64
0174-491-320	1	434.64	0.00	434.64
0174-492-010	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-492-020	1	434.64	0.00	434.64
0174-492-030	1	434.64	0.00	434.64
0174-492-040	1	434.64	0.00	434.64
0174-492-050	1	434.64	0.00	434.64
0174-492-060	1	434.64	0.00	434.64
0174-492-070	1	434.64	0.00	434.64
0174-492-080	1	434.64	0.00	434.64
0174-501-010	1	434.64	0.00	434.64
0174-501-020	1	434.64	0.00	434.64
0174-501-030	1	434.64	0.00	434.64
0174-501-040	1	434.64	0.00	434.64
0174-501-050	1	434.64	0.00	434.64
0174-501-060	1	434.64	0.00	434.64
0174-501-070	1	434.64	0.00	434.64
0174-501-080	1	434.64	0.00	434.64
0174-501-090	1	434.64	0.00	434.64
0174-501-100	1	434.64	0.00	434.64
0174-501-110	1	434.64	0.00	434.64
0174-501-120	1	434.64	0.00	434.64
0174-501-130	1	434.64	0.00	434.64
0174-501-140	1	434.64	0.00	434.64
0174-501-150	1	434.64	0.00	434.64
0174-501-160	1	434.64	0.00	434.64
0174-501-170	1	434.64	0.00	434.64
0174-501-180	1	434.64	0.00	434.64
0174-501-190	1	434.64	0.00	434.64
0174-501-200	1	434.64	0.00	434.64
0174-502-010	1	434.64	0.00	434.64
0174-502-020	1	434.64	0.00	434.64
0174-502-030	1	434.64	0.00	434.64
0174-502-040	1	434.64	0.00	434.64
0174-502-050	1	434.64	0.00	434.64
0174-502-060	1	434.64	0.00	434.64
0174-502-070	1	434.64	0.00	434.64
0174-502-080	1	434.64	0.00	434.64
0174-502-090	1	434.64	0.00	434.64
0174-502-100	1	434.64	0.00	434.64
0174-502-110	1	434.64	0.00	434.64
0174-502-120	1	434.64	0.00	434.64
0174-502-130	1	434.64	0.00	434.64
0174-502-140	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-502-150	1	434.64	0.00	434.64
0174-502-160	1	434.64	0.00	434.64
0174-502-170	1	434.64	0.00	434.64
0174-502-180	1	434.64	0.00	434.64
0174-503-010	1	434.64	0.00	434.64
0174-503-020	1	434.64	0.00	434.64
0174-503-030	1	434.64	0.00	434.64
0174-503-040	1	434.64	0.00	434.64
0174-503-050	1	434.64	0.00	434.64
0174-503-060	1	434.64	0.00	434.64
0174-503-070	1	434.64	0.00	434.64
0174-503-080	1	434.64	0.00	434.64
0174-503-090	1	434.64	0.00	434.64
0174-511-010	1	434.64	0.00	434.64
0174-511-020	1	434.64	0.00	434.64
0174-511-030	1	434.64	0.00	434.64
0174-511-040	1	434.64	0.00	434.64
0174-511-050	1	434.64	0.00	434.64
0174-511-060	1	434.64	0.00	434.64
0174-511-070	1	434.64	0.00	434.64
0174-511-080	1	434.64	0.00	434.64
0174-511-090	1	434.64	0.00	434.64
0174-511-100	1	434.64	0.00	434.64
0174-511-110	1	434.64	0.00	434.64
0174-511-120	1	434.64	0.00	434.64
0174-511-130	1	434.64	0.00	434.64
0174-511-140	1	434.64	0.00	434.64
0174-512-010	1	434.64	0.00	434.64
0174-512-020	1	434.64	0.00	434.64
0174-512-030	1	434.64	0.00	434.64
0174-512-040	1	434.64	0.00	434.64
0174-512-050	1	434.64	0.00	434.64
0174-512-060	1	434.64	0.00	434.64
0174-512-070	1	434.64	0.00	434.64
0174-512-080	1	434.64	0.00	434.64
0174-512-090	1	434.64	0.00	434.64
0174-512-100	1	434.64	0.00	434.64
0174-513-010	1	434.64	0.00	434.64
0174-513-020	1	434.64	0.00	434.64
0174-513-030	1	434.64	0.00	434.64
0174-513-040	1	434.64	0.00	434.64

Slight variances may occur due to rounding

City of Suisun City
Peterson Ranch Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0174-513-050	1	434.64	0.00	434.64
0174-513-060	1	434.64	0.00	434.64
0174-513-070	1	434.64	0.00	434.64
0174-513-080	1	434.64	0.00	434.64
0174-513-090	1	434.64	0.00	434.64
0174-513-100	1	434.64	0.00	434.64
0174-514-030	1	434.64	0.00	434.64
0174-514-040	1	434.64	0.00	434.64
0174-514-050	1	434.64	0.00	434.64
0174-514-060	1	434.64	0.00	434.64
0174-514-070	1	434.64	0.00	434.64
0174-514-080	1	434.64	0.00	434.64
0174-514-090	1	434.64	0.00	434.64
0174-514-110	1	434.64	0.00	434.64
0174-514-120	1	434.64	0.00	434.64
0174-514-130	1	434.64	0.00	434.64
0174-514-140	1	434.64	0.00	434.64
0174-514-150	1	434.64	0.00	434.64
0174-514-160	1	434.64	0.00	434.64
0174-514-170	1	434.64	0.00	434.64
0174-514-180	1	434.64	0.00	434.64
0174-514-190	1	434.64	0.00	434.64
0174-514-200	1	434.64	0.00	434.64
0174-514-210	1	434.64	0.00	434.64
0174-514-220	1	434.64	0.00	434.64
0174-514-230	1	434.64	0.00	434.64
0174-514-240	1	434.64	0.00	434.64
0174-514-250	1	434.64	0.00	434.64
0174-514-260	1	434.64	0.00	434.64
0174-514-270	1	434.64	0.00	434.64
0174-514-280	1	434.64	0.00	434.64
605 Accounts	605	\$262,957.20	\$0.00	\$262,957.20

Slight variances may occur due to rounding

City of Suisun City
Railroad Avenue Maintenance Assessment District
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0038-222-090	1	\$4,566.48	\$0.00	\$4,566.48
0038-222-100	1	4,566.48	0.00	4,566.48
2 Accounts	2	\$9,132.96	\$0.00	\$9,132.96

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-073-010	1	\$338.61	(\$0.01)	\$338.60
0032-073-020	1	338.61	(0.01)	338.60
0032-073-030	1	338.61	(0.01)	338.60
0032-073-040	1	338.61	(0.01)	338.60
0032-073-050	1	338.61	(0.01)	338.60
0032-073-060	1	338.61	(0.01)	338.60
0032-073-070	1	338.61	(0.01)	338.60
0032-073-080	1	338.61	(0.01)	338.60
0032-073-090	1	338.61	(0.01)	338.60
0032-073-100	1	338.61	(0.01)	338.60
0032-073-110	1	338.61	(0.01)	338.60
0032-073-120	1	338.61	(0.01)	338.60
0032-073-130	1	338.61	(0.01)	338.60
0032-073-140	1	338.61	(0.01)	338.60
0032-073-150	1	338.61	(0.01)	338.60
0032-073-160	1	338.61	(0.01)	338.60
0032-073-170	1	338.61	(0.01)	338.60
0032-073-180	1	338.61	(0.01)	338.60
0032-073-190	1	338.61	(0.01)	338.60
0032-073-200	1	338.61	(0.01)	338.60
0032-074-010	1	338.61	(0.01)	338.60
0032-074-020	1	338.61	(0.01)	338.60
0032-074-030	1	338.61	(0.01)	338.60
0032-074-040	1	338.61	(0.01)	338.60
0032-074-050	1	338.61	(0.01)	338.60
0032-074-060	1	338.61	(0.01)	338.60
0032-074-070	1	338.61	(0.01)	338.60
0032-074-080	1	338.61	(0.01)	338.60
0032-074-090	1	338.61	(0.01)	338.60
0032-074-100	1	338.61	(0.01)	338.60
0032-074-110	1	338.61	(0.01)	338.60
0032-074-120	1	338.61	(0.01)	338.60
0032-074-130	1	338.61	(0.01)	338.60
0032-074-140	1	338.61	(0.01)	338.60
0032-074-150	1	338.61	(0.01)	338.60
0032-074-160	1	338.61	(0.01)	338.60
0032-074-170	1	338.61	(0.01)	338.60
0032-074-180	1	338.61	(0.01)	338.60
0032-074-190	1	338.61	(0.01)	338.60
0032-074-200	1	338.61	(0.01)	338.60
0032-074-210	1	338.61	(0.01)	338.60

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-075-010	1	338.61	(0.01)	338.60
0032-075-020	1	338.61	(0.01)	338.60
0032-075-030	1	338.61	(0.01)	338.60
0032-075-040	1	338.61	(0.01)	338.60
0032-075-050	1	338.61	(0.01)	338.60
0032-075-060	1	338.61	(0.01)	338.60
0032-075-070	1	338.61	(0.01)	338.60
0032-075-080	1	338.61	(0.01)	338.60
0032-075-090	1	338.61	(0.01)	338.60
0032-075-100	1	338.61	(0.01)	338.60
0032-075-110	1	338.61	(0.01)	338.60
0032-075-120	1	338.61	(0.01)	338.60
0032-075-130	1	338.61	(0.01)	338.60
0032-075-140	1	338.61	(0.01)	338.60
0032-075-150	1	338.61	(0.01)	338.60
0032-075-160	1	338.61	(0.01)	338.60
0032-075-170	1	338.61	(0.01)	338.60
0032-075-180	1	338.61	(0.01)	338.60
0032-076-010	1	338.61	(0.01)	338.60
0032-076-020	1	338.61	(0.01)	338.60
0032-076-030	1	338.61	(0.01)	338.60
0032-076-040	1	338.61	(0.01)	338.60
0032-076-050	1	338.61	(0.01)	338.60
0032-076-060	1	338.61	(0.01)	338.60
0032-076-070	1	338.61	(0.01)	338.60
0032-076-080	1	338.61	(0.01)	338.60
0032-076-090	1	338.61	(0.01)	338.60
0032-076-100	1	338.61	(0.01)	338.60
0032-076-110	1	338.61	(0.01)	338.60
0032-076-120	1	338.61	(0.01)	338.60
0032-076-130	1	338.61	(0.01)	338.60
0032-076-140	1	338.61	(0.01)	338.60
0032-076-150	1	338.61	(0.01)	338.60
0032-076-160	1	338.61	(0.01)	338.60
0032-076-170	1	338.61	(0.01)	338.60
0032-077-010	1	338.61	(0.01)	338.60
0032-077-020	1	338.61	(0.01)	338.60
0032-077-030	1	338.61	(0.01)	338.60
0032-077-040	1	338.61	(0.01)	338.60
0032-077-050	1	338.61	(0.01)	338.60
0032-077-060	1	338.61	(0.01)	338.60

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-077-070	1	338.61	(0.01)	338.60
0032-077-080	1	338.61	(0.01)	338.60
0032-077-090	1	338.61	(0.01)	338.60
0032-077-100	1	338.61	(0.01)	338.60
0032-077-110	1	338.61	(0.01)	338.60
0032-077-120	1	338.61	(0.01)	338.60
0032-077-130	1	338.61	(0.01)	338.60
0032-077-140	1	338.61	(0.01)	338.60
0032-077-150	1	338.61	(0.01)	338.60
0032-077-160	1	338.61	(0.01)	338.60
0032-077-170	1	338.61	(0.01)	338.60
0032-077-180	1	338.61	(0.01)	338.60
94 Accounts	94	\$31,829.34	(\$0.94)	\$31,828.40

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-073-010	1	\$938.85	(\$0.01)	\$938.84
0032-073-020	1	938.85	(0.01)	938.84
0032-073-030	1	938.85	(0.01)	938.84
0032-073-040	1	938.85	(0.01)	938.84
0032-073-050	1	938.85	(0.01)	938.84
0032-073-060	1	938.85	(0.01)	938.84
0032-073-070	1	938.85	(0.01)	938.84
0032-073-080	1	938.85	(0.01)	938.84
0032-073-090	1	938.85	(0.01)	938.84
0032-073-100	1	938.85	(0.01)	938.84
0032-073-110	1	938.85	(0.01)	938.84
0032-073-120	1	938.85	(0.01)	938.84
0032-073-130	1	938.85	(0.01)	938.84
0032-073-140	1	938.85	(0.01)	938.84
0032-073-150	1	938.85	(0.01)	938.84
0032-073-160	1	938.85	(0.01)	938.84
0032-073-170	1	938.85	(0.01)	938.84
0032-073-180	1	938.85	(0.01)	938.84
0032-073-190	1	938.85	(0.01)	938.84
0032-073-200	1	938.85	(0.01)	938.84
0032-074-010	1	938.85	(0.01)	938.84
0032-074-020	1	938.85	(0.01)	938.84
0032-074-030	1	938.85	(0.01)	938.84
0032-074-040	1	938.85	(0.01)	938.84
0032-074-050	1	938.85	(0.01)	938.84
0032-074-060	1	938.85	(0.01)	938.84
0032-074-070	1	938.85	(0.01)	938.84
0032-074-080	1	938.85	(0.01)	938.84
0032-074-090	1	938.85	(0.01)	938.84
0032-074-100	1	938.85	(0.01)	938.84
0032-074-110	1	938.85	(0.01)	938.84
0032-074-120	1	938.85	(0.01)	938.84
0032-074-130	1	938.85	(0.01)	938.84
0032-074-140	1	938.85	(0.01)	938.84
0032-074-150	1	938.85	(0.01)	938.84
0032-074-160	1	938.85	(0.01)	938.84
0032-074-170	1	938.85	(0.01)	938.84
0032-074-180	1	938.85	(0.01)	938.84
0032-074-190	1	938.85	(0.01)	938.84
0032-074-200	1	938.85	(0.01)	938.84
0032-074-210	1	938.85	(0.01)	938.84

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-075-010	1	938.85	(0.01)	938.84
0032-075-020	1	938.85	(0.01)	938.84
0032-075-030	1	938.85	(0.01)	938.84
0032-075-040	1	938.85	(0.01)	938.84
0032-075-050	1	938.85	(0.01)	938.84
0032-075-060	1	938.85	(0.01)	938.84
0032-075-070	1	938.85	(0.01)	938.84
0032-075-080	1	938.85	(0.01)	938.84
0032-075-090	1	938.85	(0.01)	938.84
0032-075-100	1	938.85	(0.01)	938.84
0032-075-110	1	938.85	(0.01)	938.84
0032-075-120	1	938.85	(0.01)	938.84
0032-075-130	1	938.85	(0.01)	938.84
0032-075-140	1	938.85	(0.01)	938.84
0032-075-150	1	938.85	(0.01)	938.84
0032-075-160	1	938.85	(0.01)	938.84
0032-075-170	1	938.85	(0.01)	938.84
0032-075-180	1	938.85	(0.01)	938.84
0032-076-010	1	938.85	(0.01)	938.84
0032-076-020	1	938.85	(0.01)	938.84
0032-076-030	1	938.85	(0.01)	938.84
0032-076-040	1	938.85	(0.01)	938.84
0032-076-050	1	938.85	(0.01)	938.84
0032-076-060	1	938.85	(0.01)	938.84
0032-076-070	1	938.85	(0.01)	938.84
0032-076-080	1	938.85	(0.01)	938.84
0032-076-090	1	938.85	(0.01)	938.84
0032-076-100	1	938.85	(0.01)	938.84
0032-076-110	1	938.85	(0.01)	938.84
0032-076-120	1	938.85	(0.01)	938.84
0032-076-130	1	938.85	(0.01)	938.84
0032-076-140	1	938.85	(0.01)	938.84
0032-076-150	1	938.85	(0.01)	938.84
0032-076-160	1	938.85	(0.01)	938.84
0032-076-170	1	938.85	(0.01)	938.84
0032-077-010	1	938.85	(0.01)	938.84
0032-077-020	1	938.85	(0.01)	938.84
0032-077-030	1	938.85	(0.01)	938.84
0032-077-040	1	938.85	(0.01)	938.84
0032-077-050	1	938.85	(0.01)	938.84
0032-077-060	1	938.85	(0.01)	938.84

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone A Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-077-070	1	938.85	(0.01)	938.84
0032-077-080	1	938.85	(0.01)	938.84
0032-077-090	1	938.85	(0.01)	938.84
0032-077-100	1	938.85	(0.01)	938.84
0032-077-110	1	938.85	(0.01)	938.84
0032-077-120	1	938.85	(0.01)	938.84
0032-077-130	1	938.85	(0.01)	938.84
0032-077-140	1	938.85	(0.01)	938.84
0032-077-150	1	938.85	(0.01)	938.84
0032-077-160	1	938.85	(0.01)	938.84
0032-077-170	1	938.85	(0.01)	938.84
0032-077-180	1	938.85	(0.01)	938.84
94 Accounts	94	\$88,251.90	(\$0.94)	\$88,250.96

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone B Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-101-420	7	\$2,370.31	(\$0.01)	\$2,370.30
0032-101-440	1	338.61	(0.01)	338.60
0032-101-450	1	338.61	(0.01)	338.60
0032-101-460	1	338.61	(0.01)	338.60
0032-101-470	1	338.61	(0.01)	338.60
0032-101-480	1	338.61	(0.01)	338.60
0032-102-160	8.95	3,030.62	0.00	3,030.62
7 Accounts	20.95	\$7,093.98	(\$0.06)	\$7,093.92

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone B Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-101-420	7	\$6,571.98	\$0.00	\$6,571.98
0032-101-440	1	938.85	(0.01)	938.84
0032-101-450	1	938.85	(0.01)	938.84
0032-101-460	1	938.85	(0.01)	938.84
0032-101-470	1	938.85	(0.01)	938.84
0032-101-480	1	938.85	(0.01)	938.84
0032-102-160	8.95	8,402.75	(0.01)	8,402.74
7 Accounts	20.95	\$19,668.98	(\$0.06)	\$19,668.92

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-051-060	0	\$491.08	\$0.00	\$491.08
0032-051-090	0	772.19	(0.01)	772.18
0032-061-020	0	3,522.29	(0.01)	3,522.28
0032-061-390	0	582.53	(0.01)	582.52
0032-061-400	0	4,775.41	(0.01)	4,775.40
0032-061-410	0	799.28	0.00	799.28
0032-061-430	0	101.60	0.00	101.60
0032-061-440	0	3,336.01	(0.01)	3,336.00
0032-091-180	0	1,703.56	0.00	1,703.56
0032-091-190	0	3,715.33	(0.01)	3,715.32
0032-091-200	0	697.68	0.00	697.68
0032-091-220	0	270.94	0.00	270.94
0032-141-110	0	328.52	0.00	328.52
0032-141-130	0	568.98	0.00	568.98
0032-141-150	0	2,214.97	(0.01)	2,214.96
0032-142-180	0	209.98	0.00	209.98
0032-142-200	0	338.68	0.00	338.68
0032-142-210	0	270.94	0.00	270.94
0032-142-220	0	257.39	(0.01)	257.38
0032-142-240	0	568.98	0.00	568.98
0032-142-250	0	443.67	(0.01)	443.66
0032-142-280	0	531.73	(0.01)	531.72
0032-142-300	0	599.46	0.00	599.46
0032-172-100	0	338.68	0.00	338.68
0032-172-110	0	338.68	0.00	338.68
0032-172-120	0	338.68	0.00	338.68
0032-172-130	0	338.68	0.00	338.68
0032-172-140	0	338.68	0.00	338.68
0032-172-150	0	338.68	0.00	338.68
0032-172-160	0	338.68	0.00	338.68
0032-172-170	0	338.68	0.00	338.68
0032-172-180	0	338.68	0.00	338.68
0032-172-190	0	338.68	0.00	338.68
0032-172-200	0	338.68	0.00	338.68
0032-172-210	0	338.68	0.00	338.68
0032-172-230	0	338.68	0.00	338.68
0032-172-240	0	338.68	0.00	338.68
0032-172-250	0	338.68	0.00	338.68
0032-172-260	0	338.68	0.00	338.68
0032-172-270	0	338.68	0.00	338.68
0032-172-280	0	338.68	0.00	338.68

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-172-290	0	338.68	0.00	338.68
0032-172-300	0	338.68	0.00	338.68
0032-172-310	0	338.68	0.00	338.68
0032-172-320	0	338.68	0.00	338.68
0032-173-010	0	338.68	0.00	338.68
0032-173-020	0	338.68	0.00	338.68
0032-173-030	0	338.68	0.00	338.68
0032-173-040	0	338.68	0.00	338.68
0032-200-320	0	4,572.20	0.00	4,572.20
0032-200-330	0	1,906.77	(0.01)	1,906.76
51 Accounts	0	\$42,385.85	(\$0.11)	\$42,385.74

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-051-060	0	\$2,042.64	\$0.00	\$2,042.64
0032-051-090	0	3,211.87	(0.01)	3,211.86
0032-061-020	0	14,650.66	0.00	14,650.66
0032-061-390	0	2,422.99	(0.01)	2,422.98
0032-061-400	0	19,862.91	(0.01)	19,862.90
0032-061-440	0	11,481.04	0.00	11,481.04
0032-091-180	0	7,085.84	0.00	7,085.84
0032-091-190	0	15,453.63	(0.01)	15,453.62
0032-091-200	0	2,901.95	(0.01)	2,901.94
0032-141-110	0	1,366.45	(0.01)	1,366.44
0032-141-130	0	2,366.64	0.00	2,366.64
0032-141-150	0	9,213.01	(0.01)	9,213.00
0032-142-180	0	873.40	0.00	873.40
0032-142-200	0	1,408.71	(0.01)	1,408.70
0032-142-210	0	1,126.97	(0.01)	1,126.96
0032-142-220	0	1,070.62	0.00	1,070.62
0032-142-240	0	2,366.64	0.00	2,366.64
0032-142-250	0	1,845.42	0.00	1,845.42
0032-142-280	0	2,211.68	0.00	2,211.68
0032-142-300	0	2,493.43	(0.01)	2,493.42
0032-172-100	0	1,408.71	(0.01)	1,408.70
0032-172-110	0	1,408.71	(0.01)	1,408.70
0032-172-120	0	1,408.71	(0.01)	1,408.70
0032-172-130	0	1,408.71	(0.01)	1,408.70
0032-172-140	0	1,408.71	(0.01)	1,408.70
0032-172-150	0	1,408.71	(0.01)	1,408.70
0032-172-160	0	1,408.71	(0.01)	1,408.70
0032-172-170	0	1,408.71	(0.01)	1,408.70
0032-172-180	0	1,408.71	(0.01)	1,408.70
0032-172-190	0	1,408.71	(0.01)	1,408.70
0032-172-200	0	1,408.71	(0.01)	1,408.70
0032-172-210	0	1,408.71	(0.01)	1,408.70
0032-172-230	0	1,408.71	(0.01)	1,408.70
0032-172-240	0	1,408.71	(0.01)	1,408.70
0032-172-250	0	1,408.71	(0.01)	1,408.70
0032-172-260	0	1,408.71	(0.01)	1,408.70
0032-172-270	0	1,408.71	(0.01)	1,408.70
0032-172-280	0	1,408.71	(0.01)	1,408.70
0032-172-290	0	1,408.71	(0.01)	1,408.70
0032-172-300	0	1,408.71	(0.01)	1,408.70
0032-172-310	0	1,408.71	(0.01)	1,408.70

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone C-D Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-172-320	0	1,408.71	(0.01)	1,408.70
0032-173-010	0	1,408.71	(0.01)	1,408.70
0032-173-020	0	1,408.71	(0.01)	1,408.70
0032-173-030	0	1,408.71	(0.01)	1,408.70
0032-173-040	0	1,408.71	(0.01)	1,408.70
0032-200-320	0	19,017.68	0.00	19,017.68
0032-200-330	0	7,931.08	0.00	7,931.08
48 Accounts	0	\$169,031.72	(\$0.36)	\$169,031.36

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-471-010	1	\$338.61	(\$0.01)	\$338.60
0032-471-020	1	338.61	(0.01)	338.60
0032-471-040	1	338.61	(0.01)	338.60
0032-471-050	1	338.61	(0.01)	338.60
0032-472-010	1	338.61	(0.01)	338.60
0032-472-020	1	338.61	(0.01)	338.60
0032-472-030	1	338.61	(0.01)	338.60
0032-472-040	1	338.61	(0.01)	338.60
0032-472-050	1	338.61	(0.01)	338.60
0032-472-060	1	338.61	(0.01)	338.60
0032-472-070	1	338.61	(0.01)	338.60
0032-472-080	1	338.61	(0.01)	338.60
0032-472-090	1	338.61	(0.01)	338.60
0032-472-100	1	338.61	(0.01)	338.60
0032-472-110	1	338.61	(0.01)	338.60
0032-472-120	1	338.61	(0.01)	338.60
0032-472-130	1	338.61	(0.01)	338.60
0032-472-140	1	338.61	(0.01)	338.60
0032-472-150	1	338.61	(0.01)	338.60
0032-472-160	1	338.61	(0.01)	338.60
0032-472-180	1	338.61	(0.01)	338.60
0032-472-190	1	338.61	(0.01)	338.60
0032-472-200	1	338.61	(0.01)	338.60
0032-472-210	1	338.61	(0.01)	338.60
0032-472-220	1	338.61	(0.01)	338.60
0032-472-230	1	338.61	(0.01)	338.60
0032-472-240	1	338.61	(0.01)	338.60
0032-472-250	1	338.61	(0.01)	338.60
0032-472-260	1	338.61	(0.01)	338.60
0032-472-270	1	338.61	(0.01)	338.60
0032-472-280	1	338.61	(0.01)	338.60
0032-472-290	1	338.61	(0.01)	338.60
0032-473-010	1	338.61	(0.01)	338.60
0032-473-030	1	338.61	(0.01)	338.60
0032-473-040	1	338.61	(0.01)	338.60
0032-473-050	1	338.61	(0.01)	338.60
0032-474-010	1	338.61	(0.01)	338.60
0032-474-020	1	338.61	(0.01)	338.60
0032-474-030	1	338.61	(0.01)	338.60
0032-474-040	1	338.61	(0.01)	338.60
0032-474-050	1	338.61	(0.01)	338.60

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-474-060	1	338.61	(0.01)	338.60
0032-474-070	1	338.61	(0.01)	338.60
0032-474-100	1	338.61	(0.01)	338.60
0032-474-110	1	338.61	(0.01)	338.60
0032-474-120	1	338.61	(0.01)	338.60
0032-474-130	1	338.61	(0.01)	338.60
0032-474-140	1	338.61	(0.01)	338.60
0032-474-150	1	338.61	(0.01)	338.60
0032-474-160	1	338.61	(0.01)	338.60
0032-474-170	1	338.61	(0.01)	338.60
0032-474-180	1	338.61	(0.01)	338.60
0032-474-190	1	338.61	(0.01)	338.60
0032-474-200	1	338.61	(0.01)	338.60
0032-474-210	1	338.61	(0.01)	338.60
55 Accounts	55	\$18,623.55	(\$0.55)	\$18,623.00

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-471-010	1	\$938.85	(\$0.01)	\$938.84
0032-471-020	1	938.85	(0.01)	938.84
0032-471-040	1	938.85	(0.01)	938.84
0032-471-050	1	938.85	(0.01)	938.84
0032-472-010	1	938.85	(0.01)	938.84
0032-472-020	1	938.85	(0.01)	938.84
0032-472-030	1	938.85	(0.01)	938.84
0032-472-040	1	938.85	(0.01)	938.84
0032-472-050	1	938.85	(0.01)	938.84
0032-472-060	1	938.85	(0.01)	938.84
0032-472-070	1	938.85	(0.01)	938.84
0032-472-080	1	938.85	(0.01)	938.84
0032-472-090	1	938.85	(0.01)	938.84
0032-472-100	1	938.85	(0.01)	938.84
0032-472-110	1	938.85	(0.01)	938.84
0032-472-120	1	938.85	(0.01)	938.84
0032-472-130	1	938.85	(0.01)	938.84
0032-472-140	1	938.85	(0.01)	938.84
0032-472-150	1	938.85	(0.01)	938.84
0032-472-160	1	938.85	(0.01)	938.84
0032-472-180	1	938.85	(0.01)	938.84
0032-472-190	1	938.85	(0.01)	938.84
0032-472-200	1	938.85	(0.01)	938.84
0032-472-210	1	938.85	(0.01)	938.84
0032-472-220	1	938.85	(0.01)	938.84
0032-472-230	1	938.85	(0.01)	938.84
0032-472-240	1	938.85	(0.01)	938.84
0032-472-250	1	938.85	(0.01)	938.84
0032-472-260	1	938.85	(0.01)	938.84
0032-472-270	1	938.85	(0.01)	938.84
0032-472-280	1	938.85	(0.01)	938.84
0032-472-290	1	938.85	(0.01)	938.84
0032-473-010	1	938.85	(0.01)	938.84
0032-473-030	1	938.85	(0.01)	938.84
0032-473-040	1	938.85	(0.01)	938.84
0032-473-050	1	938.85	(0.01)	938.84
0032-474-010	1	938.85	(0.01)	938.84
0032-474-020	1	938.85	(0.01)	938.84
0032-474-030	1	938.85	(0.01)	938.84
0032-474-040	1	938.85	(0.01)	938.84
0032-474-050	1	938.85	(0.01)	938.84

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone E Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-474-060	1	938.85	(0.01)	938.84
0032-474-070	1	938.85	(0.01)	938.84
0032-474-100	1	938.85	(0.01)	938.84
0032-474-110	1	938.85	(0.01)	938.84
0032-474-120	1	938.85	(0.01)	938.84
0032-474-130	1	938.85	(0.01)	938.84
0032-474-140	1	938.85	(0.01)	938.84
0032-474-150	1	938.85	(0.01)	938.84
0032-474-160	1	938.85	(0.01)	938.84
0032-474-170	1	938.85	(0.01)	938.84
0032-474-180	1	938.85	(0.01)	938.84
0032-474-190	1	938.85	(0.01)	938.84
0032-474-200	1	938.85	(0.01)	938.84
0032-474-210	1	938.85	(0.01)	938.84
55 Accounts	55	\$51,636.75	(\$0.55)	\$51,636.20

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-291-070	1	\$338.61	(\$0.01)	\$338.60
0032-291-080	1	338.61	(0.01)	338.60
0032-291-090	1	338.61	(0.01)	338.60
0032-291-100	1	338.61	(0.01)	338.60
0032-291-110	1	338.61	(0.01)	338.60
0032-291-120	1	338.61	(0.01)	338.60
0032-291-130	1	338.61	(0.01)	338.60
0032-291-140	1	338.61	(0.01)	338.60
0032-291-150	1	338.61	(0.01)	338.60
0032-291-160	1	338.61	(0.01)	338.60
0032-291-170	1	338.61	(0.01)	338.60
0032-291-180	1	338.61	(0.01)	338.60
0032-291-190	1	338.61	(0.01)	338.60
0032-291-200	1	338.61	(0.01)	338.60
0032-291-210	1	338.61	(0.01)	338.60
0032-291-220	1	338.61	(0.01)	338.60
0032-291-230	1	338.61	(0.01)	338.60
0032-293-010	1	338.61	(0.01)	338.60
0032-293-020	1	338.61	(0.01)	338.60
0032-293-030	1	338.61	(0.01)	338.60
0032-293-040	1	338.61	(0.01)	338.60
0032-293-050	1	338.61	(0.01)	338.60
0032-293-070	1	338.61	(0.01)	338.60
0032-293-080	1	338.61	(0.01)	338.60
0032-293-090	1	338.61	(0.01)	338.60
0032-293-100	1	338.61	(0.01)	338.60
0032-293-110	1	338.61	(0.01)	338.60
0032-293-120	1	338.61	(0.01)	338.60
0032-293-130	1	338.61	(0.01)	338.60
0032-293-140	1	338.61	(0.01)	338.60
0032-293-150	1	338.61	(0.01)	338.60
0032-293-160	1	338.61	(0.01)	338.60
0032-293-170	1	338.61	(0.01)	338.60
0032-293-180	1	338.61	(0.01)	338.60
0032-293-190	1	338.61	(0.01)	338.60
0032-293-200	1	338.61	(0.01)	338.60
0032-293-210	1	338.61	(0.01)	338.60
0032-293-220	1	338.61	(0.01)	338.60
0032-293-230	1	338.61	(0.01)	338.60
0032-293-240	1	338.61	(0.01)	338.60
0032-293-250	1	338.61	(0.01)	338.60

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-293-260	1	338.61	(0.01)	338.60
0032-294-010	1	338.61	(0.01)	338.60
0032-294-020	1	338.61	(0.01)	338.60
0032-294-030	1	338.61	(0.01)	338.60
0032-294-040	1	338.61	(0.01)	338.60
0032-294-050	1	338.61	(0.01)	338.60
0032-294-060	1	338.61	(0.01)	338.60
0032-294-070	1	338.61	(0.01)	338.60
0032-294-080	1	338.61	(0.01)	338.60
0032-294-090	1	338.61	(0.01)	338.60
0032-294-100	1	338.61	(0.01)	338.60
0032-294-110	1	338.61	(0.01)	338.60
0032-294-120	1	338.61	(0.01)	338.60
0032-294-130	1	338.61	(0.01)	338.60
0032-294-140	1	338.61	(0.01)	338.60
0032-295-010	1	338.61	(0.01)	338.60
0032-295-020	1	338.61	(0.01)	338.60
0032-295-030	1	338.61	(0.01)	338.60
0032-295-040	1	338.61	(0.01)	338.60
0032-295-050	1	338.61	(0.01)	338.60
0032-295-060	1	338.61	(0.01)	338.60
0032-295-070	1	338.61	(0.01)	338.60
0032-295-080	1	338.61	(0.01)	338.60
0032-295-090	1	338.61	(0.01)	338.60
0032-295-100	1	338.61	(0.01)	338.60
0032-295-110	1	338.61	(0.01)	338.60
0032-295-120	1	338.61	(0.01)	338.60
0032-295-130	1	338.61	(0.01)	338.60
0032-295-140	1	338.61	(0.01)	338.60
0032-295-150	1	338.61	(0.01)	338.60
0032-295-160	1	338.61	(0.01)	338.60
0032-295-170	1	338.61	(0.01)	338.60
0032-296-010	1	338.61	(0.01)	338.60
0032-296-020	1	338.61	(0.01)	338.60
0032-296-030	1	338.61	(0.01)	338.60
0032-296-040	1	338.61	(0.01)	338.60
0032-296-050	1	338.61	(0.01)	338.60
0032-296-060	1	338.61	(0.01)	338.60
0032-296-070	1	338.61	(0.01)	338.60
0032-296-080	1	338.61	(0.01)	338.60
0032-296-090	1	338.61	(0.01)	338.60

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Dredging
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-296-100	1	338.61	(0.01)	338.60
0032-296-110	1	338.61	(0.01)	338.60
0032-296-120	1	338.61	(0.01)	338.60
0032-296-130	1	338.61	(0.01)	338.60
0032-296-140	1	338.61	(0.01)	338.60
0032-296-150	1	338.61	(0.01)	338.60
0032-296-160	1	338.61	(0.01)	338.60
89 Accounts	89	\$30,136.29	(\$0.89)	\$30,135.40

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-291-070	1	\$938.85	(\$0.01)	\$938.84
0032-291-080	1	938.85	(0.01)	938.84
0032-291-090	1	938.85	(0.01)	938.84
0032-291-100	1	938.85	(0.01)	938.84
0032-291-110	1	938.85	(0.01)	938.84
0032-291-120	1	938.85	(0.01)	938.84
0032-291-130	1	938.85	(0.01)	938.84
0032-291-140	1	938.85	(0.01)	938.84
0032-291-150	1	938.85	(0.01)	938.84
0032-291-160	1	938.85	(0.01)	938.84
0032-291-170	1	938.85	(0.01)	938.84
0032-291-180	1	938.85	(0.01)	938.84
0032-291-190	1	938.85	(0.01)	938.84
0032-291-200	1	938.85	(0.01)	938.84
0032-291-210	1	938.85	(0.01)	938.84
0032-291-220	1	938.85	(0.01)	938.84
0032-291-230	1	938.85	(0.01)	938.84
0032-293-010	1	938.85	(0.01)	938.84
0032-293-020	1	938.85	(0.01)	938.84
0032-293-030	1	938.85	(0.01)	938.84
0032-293-040	1	938.85	(0.01)	938.84
0032-293-050	1	938.85	(0.01)	938.84
0032-293-070	1	938.85	(0.01)	938.84
0032-293-080	1	938.85	(0.01)	938.84
0032-293-090	1	938.85	(0.01)	938.84
0032-293-100	1	938.85	(0.01)	938.84
0032-293-110	1	938.85	(0.01)	938.84
0032-293-120	1	938.85	(0.01)	938.84
0032-293-130	1	938.85	(0.01)	938.84
0032-293-140	1	938.85	(0.01)	938.84
0032-293-150	1	938.85	(0.01)	938.84
0032-293-160	1	938.85	(0.01)	938.84
0032-293-170	1	938.85	(0.01)	938.84
0032-293-180	1	938.85	(0.01)	938.84
0032-293-190	1	938.85	(0.01)	938.84
0032-293-200	1	938.85	(0.01)	938.84
0032-293-210	1	938.85	(0.01)	938.84
0032-293-220	1	938.85	(0.01)	938.84
0032-293-230	1	938.85	(0.01)	938.84
0032-293-240	1	938.85	(0.01)	938.84
0032-293-250	1	938.85	(0.01)	938.84

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-293-260	1	938.85	(0.01)	938.84
0032-294-010	1	938.85	(0.01)	938.84
0032-294-020	1	938.85	(0.01)	938.84
0032-294-030	1	938.85	(0.01)	938.84
0032-294-040	1	938.85	(0.01)	938.84
0032-294-050	1	938.85	(0.01)	938.84
0032-294-060	1	938.85	(0.01)	938.84
0032-294-070	1	938.85	(0.01)	938.84
0032-294-080	1	938.85	(0.01)	938.84
0032-294-090	1	938.85	(0.01)	938.84
0032-294-100	1	938.85	(0.01)	938.84
0032-294-110	1	938.85	(0.01)	938.84
0032-294-120	1	938.85	(0.01)	938.84
0032-294-130	1	938.85	(0.01)	938.84
0032-294-140	1	938.85	(0.01)	938.84
0032-295-010	1	938.85	(0.01)	938.84
0032-295-020	1	938.85	(0.01)	938.84
0032-295-030	1	938.85	(0.01)	938.84
0032-295-040	1	938.85	(0.01)	938.84
0032-295-050	1	938.85	(0.01)	938.84
0032-295-060	1	938.85	(0.01)	938.84
0032-295-070	1	938.85	(0.01)	938.84
0032-295-080	1	938.85	(0.01)	938.84
0032-295-090	1	938.85	(0.01)	938.84
0032-295-100	1	938.85	(0.01)	938.84
0032-295-110	1	938.85	(0.01)	938.84
0032-295-120	1	938.85	(0.01)	938.84
0032-295-130	1	938.85	(0.01)	938.84
0032-295-140	1	938.85	(0.01)	938.84
0032-295-150	1	938.85	(0.01)	938.84
0032-295-160	1	938.85	(0.01)	938.84
0032-295-170	1	938.85	(0.01)	938.84
0032-296-010	1	938.85	(0.01)	938.84
0032-296-020	1	938.85	(0.01)	938.84
0032-296-030	1	938.85	(0.01)	938.84
0032-296-040	1	938.85	(0.01)	938.84
0032-296-050	1	938.85	(0.01)	938.84
0032-296-060	1	938.85	(0.01)	938.84
0032-296-070	1	938.85	(0.01)	938.84
0032-296-080	1	938.85	(0.01)	938.84
0032-296-090	1	938.85	(0.01)	938.84

Slight variances may occur due to rounding

City of Suisun City
Victorian Harbor Maintenance Assessment District Zone F Maintenance
Final Billing Detail Report for Fiscal Year 2022/23

Assessor's Parcel Number	Units	Levy	Rounding Adjustment	Grand Total
0032-296-100	1	938.85	(0.01)	938.84
0032-296-110	1	938.85	(0.01)	938.84
0032-296-120	1	938.85	(0.01)	938.84
0032-296-130	1	938.85	(0.01)	938.84
0032-296-140	1	938.85	(0.01)	938.84
0032-296-150	1	938.85	(0.01)	938.84
0032-296-160	1	938.85	(0.01)	938.84
89 Accounts	89	\$83,557.65	(\$0.89)	\$83,556.76
3,844 Total Accounts	2526.30216	\$1,484,936.95	(\$18.85)	\$1,484,918.10

Slight variances may occur due to rounding

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ATTACHMENT NO. 5



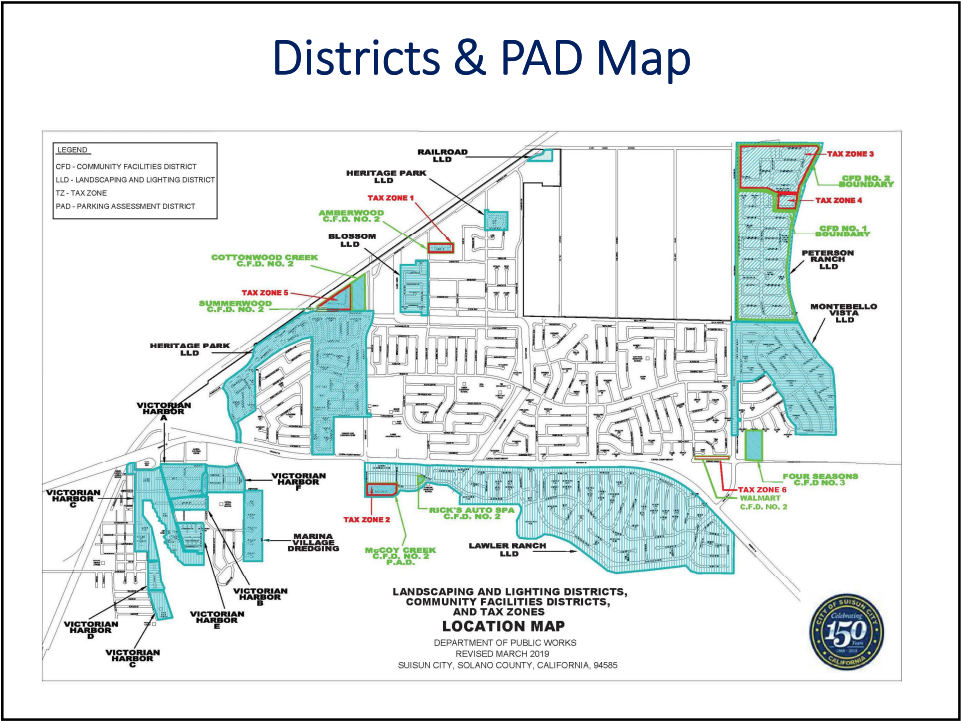
Landscaping & Lighting Districts (Districts) & Parking Assessment District (PAD)

Public Hearing & Annual Levy

June 21, 2022

Fiscal Year 2022-23

1



2

Annual Levy Process – Districts & PAD

The annual levy process consists of the following items:

- Reviewing Engineer's Reports (14.793% CCI Increase).
- Conducting Public Hearing for Districts & PAD.
- Council Actions –
 - Approval of final Engineer's Reports for Districts & for PAD
 - Review assessment increase, increase per Council direction
 - Sends levy assessment amounts to County Assessor's Office

3

Accomplishments for FY22

- Irrigation repairs in all Districts
- Transitioned from LandCare to an in-house District-only maintenance crew (crew only focuses on Landscaping & Lighting Districts)
- Re-surfaced basketball court (Lawler Ranch Park)
- Installed new play structure (Montebello Park-grant funded)

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Goals for FY23

- Refine and improve maintenance schedule for each District
- Focus on the core landscaping services which are weed abatement, tree & shrub trimming, mowing, edging, and irrigation
- Victorian Harbor A: Column Painting Project
- Victorian Harbor F: Re-Landscaping Project
- Balance LLD Budget (Revenue ≥ Expenses)

5

FY23 Proposed Assessments

Summary of Proposed District Assessments - Fiscal Year 2022-23					
District	# of Parcels & EDU's	NEW PROPOSED LEVY - FY2022-23 (Assessment Per EDU)	FY2021-22 Assessment per EDU	ENR CCI (14.793%) Increase FY 2022-23	Year First Assessed
Blossom	113	\$ 203.69	\$ 177.44	\$ 26.25	92/93
Heritage Park	759	\$ 192.64	\$ 192.64	\$ -	92/93
Lawler Ranch	1,304.30	\$ 316.58	\$ 275.78	\$ 40.80	90/91
Marina Village - Inlet	25	\$ 1,127.68	\$ 1,127.68	\$ -	95/96
Marina Village - Inlet & Main	16	\$ 1,199.92	\$ 1,199.92	\$ -	95/96
Marina Village - Commercial	1	\$ 4,688.28	\$ 4,688.28	\$ -	95/96
Montebello Vista	486	\$ 75.00	\$ 75.00	\$ -	89/90
Peterson Ranch	605	\$ 434.64	\$ 378.63	\$ 56.01	3-Feb
Railroad Avenue	2	\$ 4,566.47	\$ 3,978.00	\$ 588.47	91/92
Victorian Harbor A - Dredging	94	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor A - Maintenance	94	\$ 938.85	\$ 817.86	\$ 120.99	94/95
Victorian Harbor B - Dredging	20.95	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor B - Maintenance	20.95	\$ 938.85	\$ 817.86	\$ 120.99	94/95
Victorian Harbor C-D - Dredging	119.99	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor C-D - Maintenance	119.99	\$ 1,408.71	\$ 1,227.17	\$ 181.54	94/95
Victorian Harbor E - Dredging	55	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor E - Maintenance	55	\$ 938.85	\$ 817.86	\$ 120.99	94/95
Victorian Harbor F - Dredging	89	\$ 338.60	\$ 294.97	\$ 43.63	94/95
Victorian Harbor F - Maintenance	89	\$ 938.85	\$ 817.86	\$ 120.99	94/95

EDU = Equivalent Dwelling Unit

ENR CCI = Adjusted annual inflator produced by the Engineer's News Record Construction Cost Index.

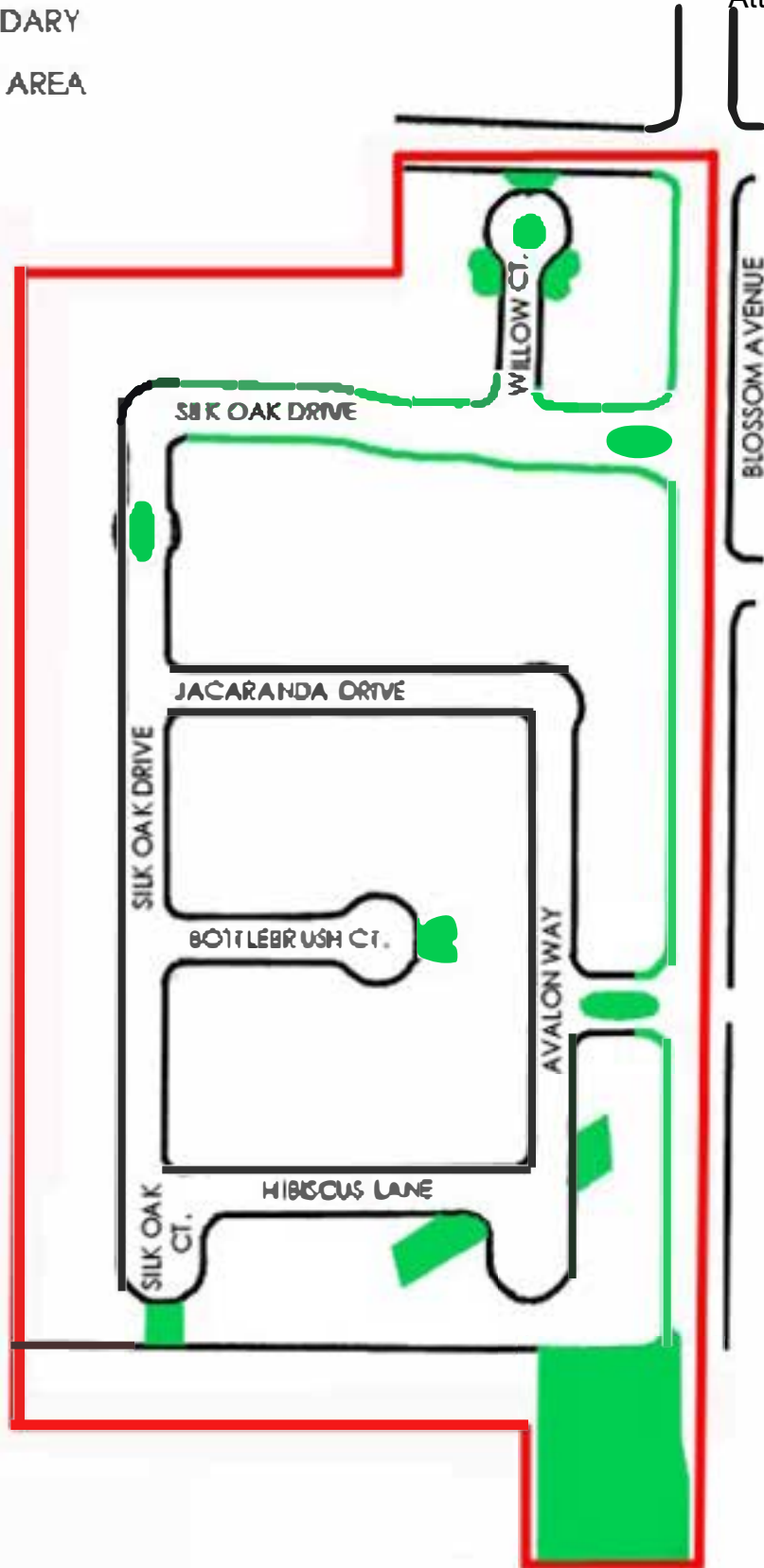
6

Staff recommendation is to:

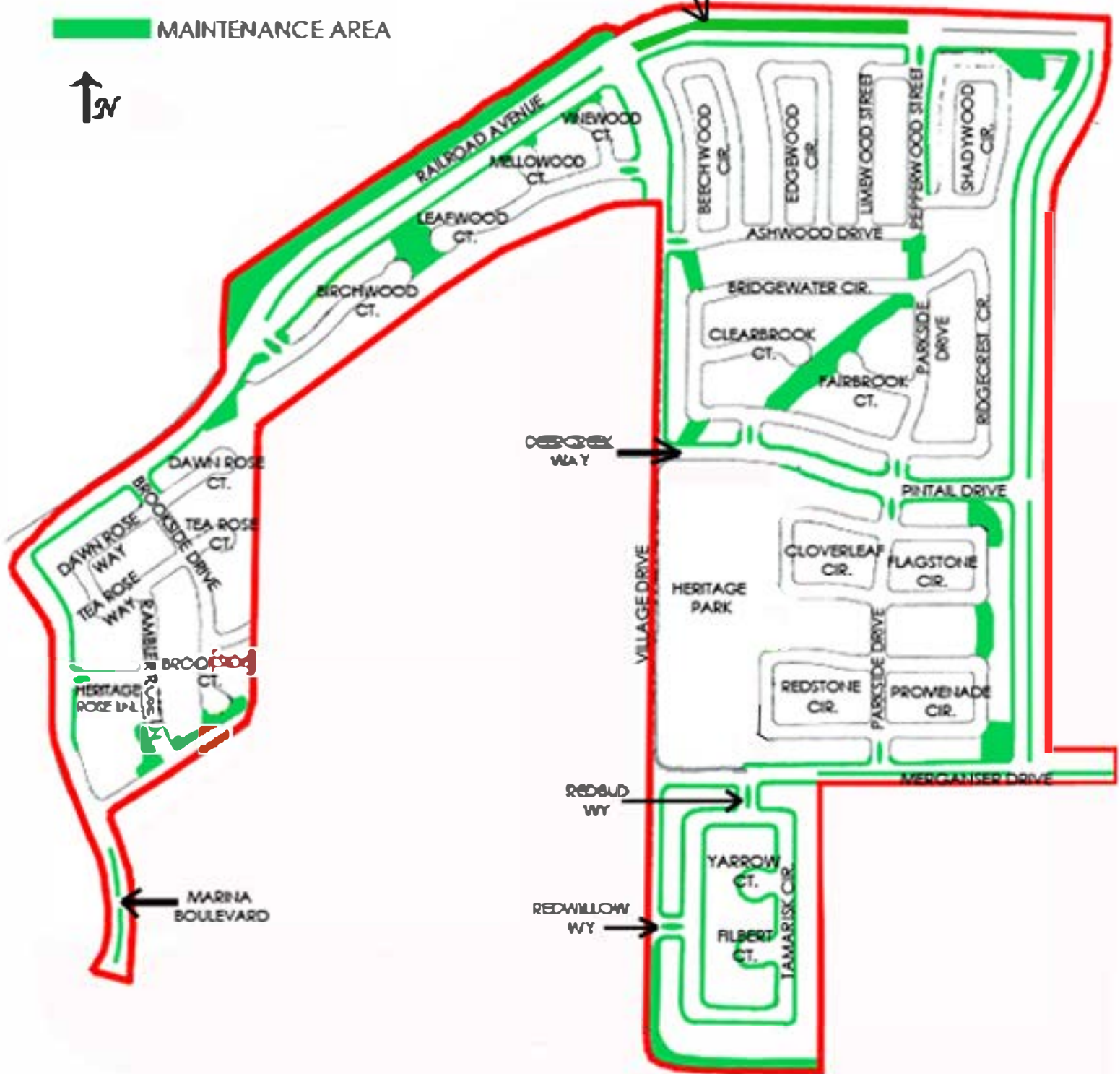
- Conduct the Public Hearing for the Districts & PAD
- Approve the two Final Engineer's Reports for FY2022-23 for the Districts & PAD.
- Approve Assessment Increase & Levy the FY23 Assessments for the Districts & PAD.

Questions?...

 DISTRICT BOUNDARY
 MAINTENANCE AREA

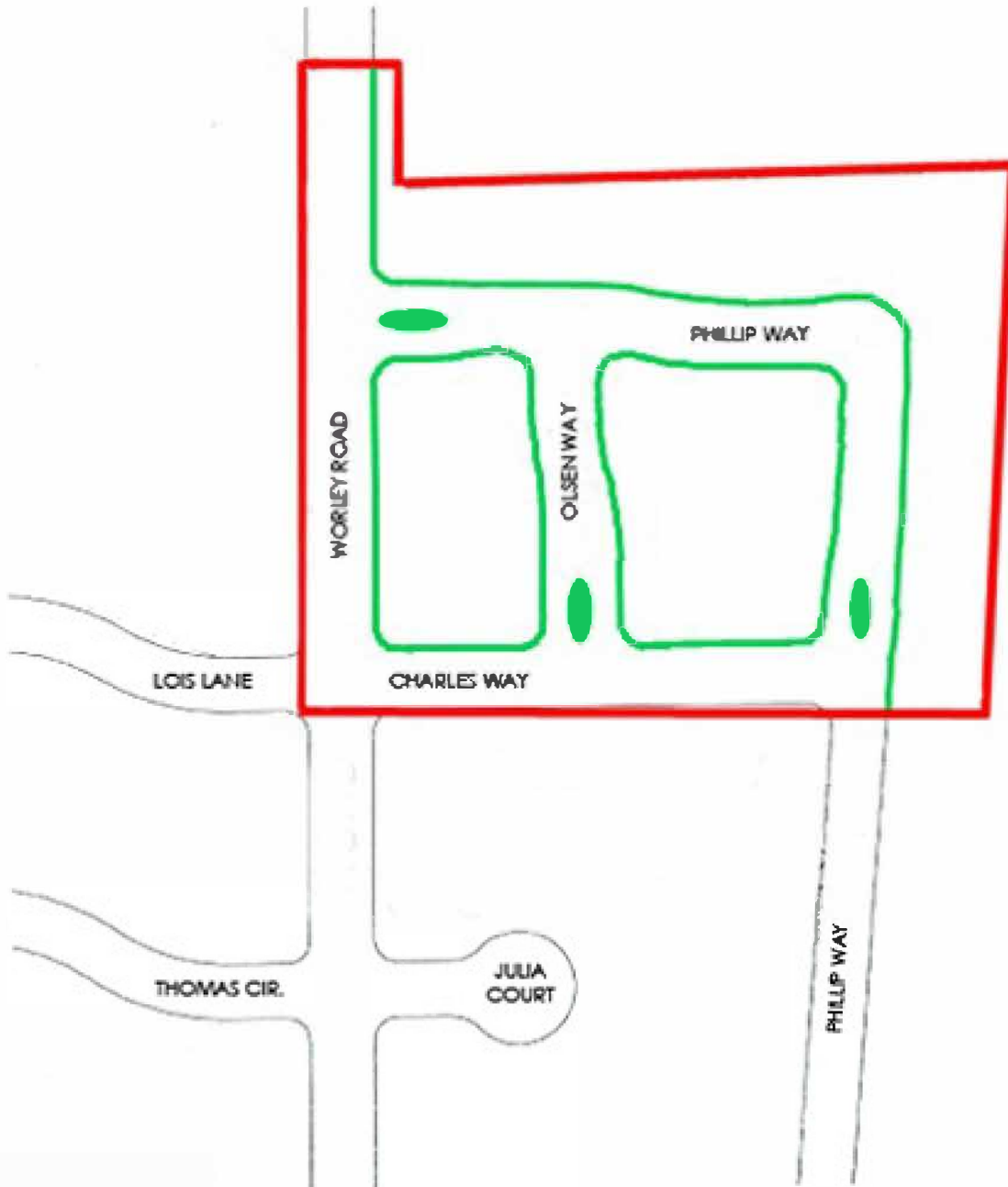


BLOSSOM MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA



392

 DISTRICT BOUNDARY
 MAINTENANCE AREA



HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

 DISTRICT BOUNDARY
 MAINTENANCE AREA



MONTEBELLO MAINTAINANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

Images: Xrefs: Suisun city map.dwg Citymap2002&wgs:cm-peterson ranch.dwg:d:\pwork\poscomp.dwg workingmap.dwg
Pth: F:\BMAP-STD\Suisun\Assmt District\PETERSON RANCH EXHIB.dwg Layout Name: Layout1 Plot Date: Feb 23, 2009 at 10:40 am
ORIGINAL PLOT DATE: DATE

north
NOT TO SCALE

LEGEND

DISTRICT BOUNDARY

MAINTENANCE AREA

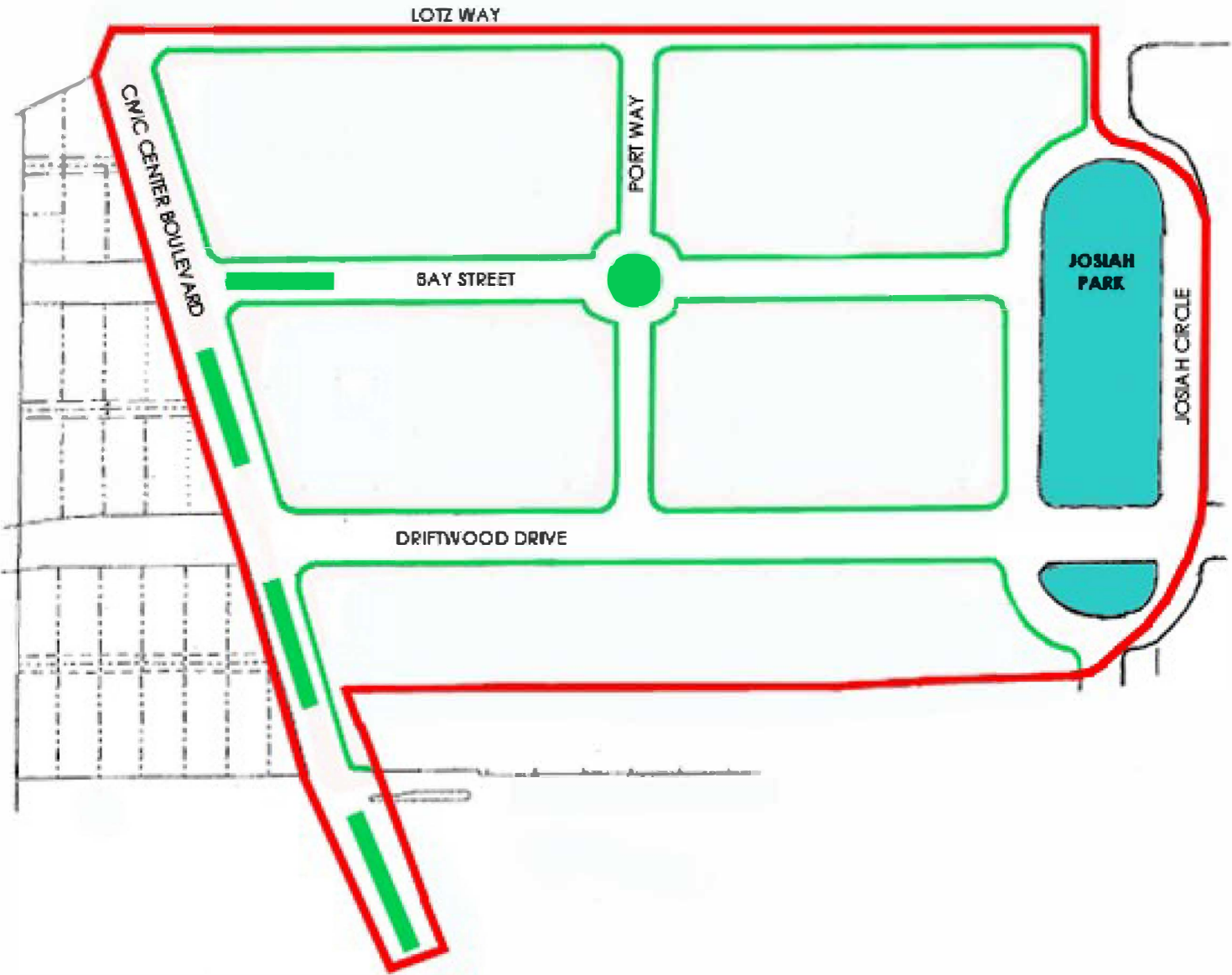
NATIVE GRASSES



CITY OF SUISUN CITY
PETERSON RANCH
MAINTENANCE ASSESSMENT DISTRICT

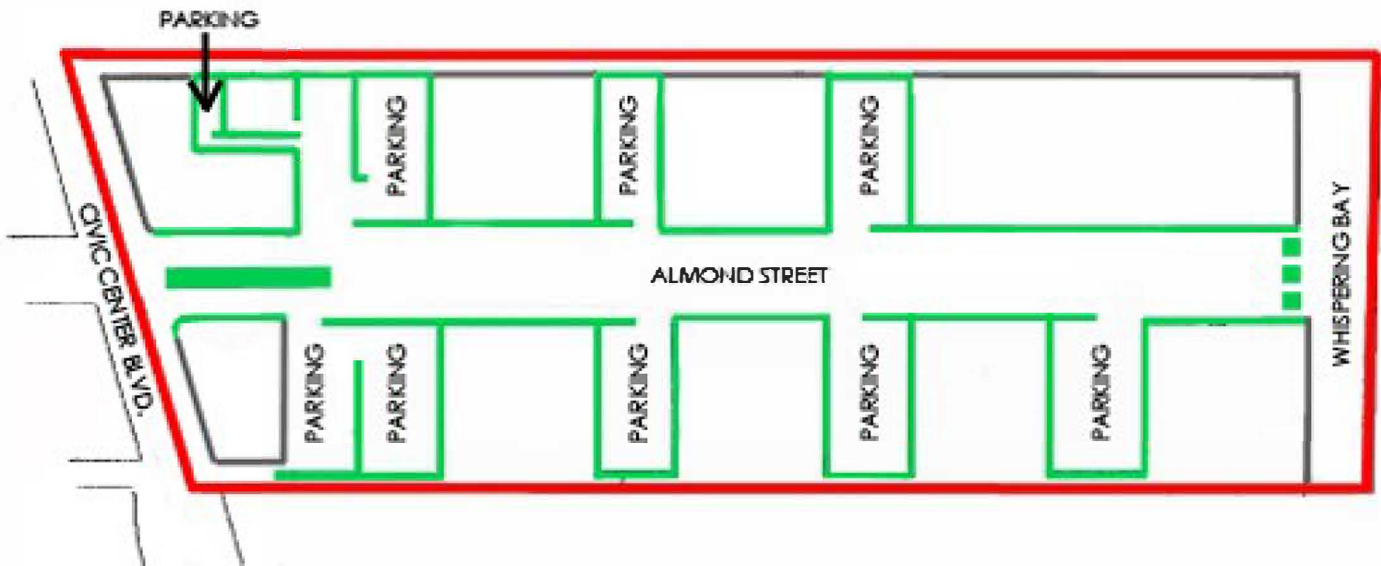
Coastland Civil Engineering, Inc.
1400 Neotomas Avenue, Santa Rosa, CA 95405
707.571.8005
707.571.8037 Fax

-  DISTRICT BOUNDARY
-  MAINTENANCE AREA
-  JOSIAH PARK (TO RECEIVE SEPARATE BID)



VICTORIAN HARBOR-ZONE "A"
MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

 DISTRICT BOUNDARY
 MAINTENANCE AREA



VICTORIAN HARBOR-ZONE "B"
MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA



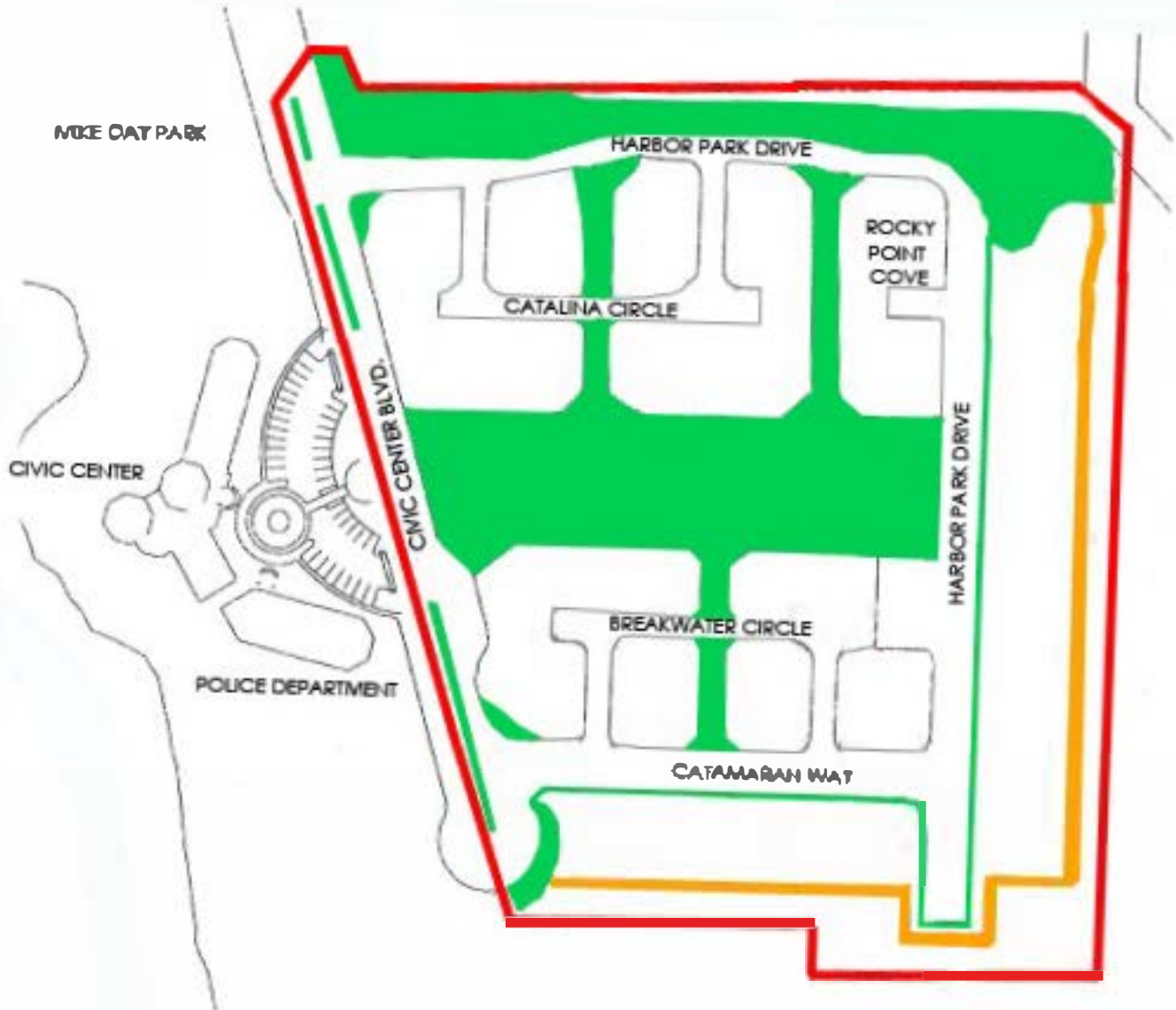
LEGEND

- DISTRICT BOUNDARY
— MAINTENANCE



VICTORIAN HARBOR C
MAINTENANCE ASSESSMENT DISTRICT

-  DISTRICT BOUNDARY
-  MAINTENANCE AREA
-  NATIVE GRASSES

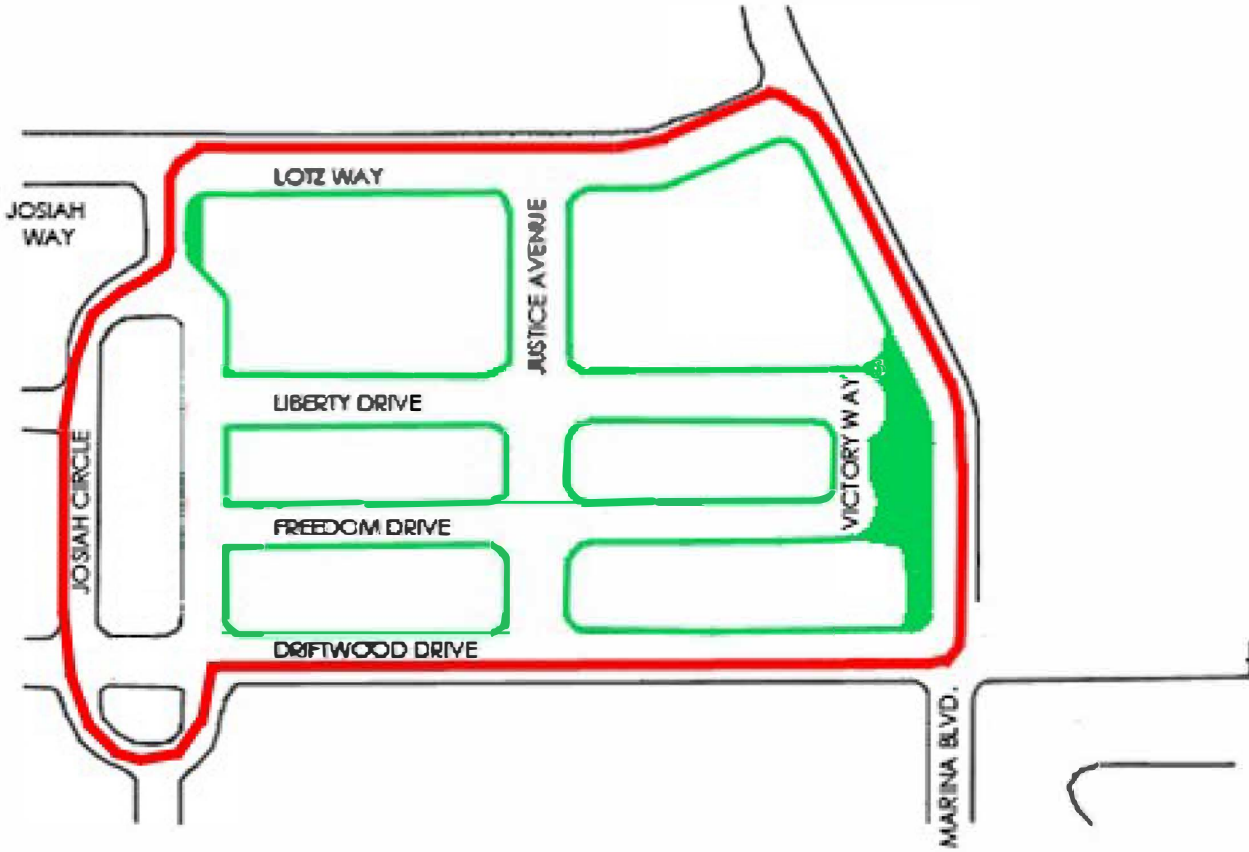


VICTORIAN HARBORZONE "E"
MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

 DISTRICT BOUNDARY
 MAINTENANCE AREA



LANDSCAPING & LIGHTING DISTRICTS MAPS



VICTORIAN HARBOR-ZONE "F"
MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: Housing Authority Resolution No. HA 2022- ____: Resolution of the Housing Authority of the City of Suisun City approving the First Amendment by and among the Housing Authority of the City of Suisun City and Harbor Park LLC, providing for certain changes relating to the project description and provisions to the Disposition and Development Agreement regarding the Almond Gardens Apartments property dated November 2, 2022, located at APN 0032-101-420 and 0032-102-160, in the City of Suisun City

STAFF REPORT: This item is being continued at the request of the developer and staff to allow additional time to review the proposed amendments.

RECOMMENDATION: It is recommended that the City Council open the Public Hearing, receive public comments, and continue Public Hearing to July 5, 2022.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

John Kearns, Principal Planner
Jim Bermudez, Development Services Director
Greg Folsom, City Manager

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

JOINT AGENDA ITEM: PUBLIC HEARING – Adoption of the Fiscal Year 2022-23 Annual Budget:

- a. Council Adoption of Resolution No. 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
- b. Agency Adoption of Resolution No. SA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
- c. Authority Adoption of Resolution No. HA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
- d. Council Adoption of Resolution No. 2022-__: Adopting the Appropriations Limit for Fiscal Year 2022-23.
- e. Council Adoption of Resolution No. 2022-__: Adopting the Master Fee Schedule.

Once finalized, the FY 2022-23 Annual Budget will be available for inspection or purchase at the City Manager's Office and can also be found online at the City's website.

FISCAL IMPACT: The General Fund is balanced fiscally and includes \$2.1 million in Measure S and \$1.5 million in American Rescue Plan Act (ARPA) monies for FY 2022-23. To balance the General Fund budget, funds will be transferred from ARPA fund, Measure S and Fund 320 (a Successor Agency asset management reimbursement account).

BACKGROUND: City staff conducted one Budget Ad Hoc Committee meeting and three Budget Workshops to discuss various issues regarding budget between March and May 2022. City Staff, Ad Hoc Committee members and Council members reviewed the City's Public Safety needs, as well as other city department needs, to analyze the city-wide operating budget.

Staff has prepared the FY 2022-23 budget resolutions for Council's adoption along with a detailed worksheet of the proposed budget. Due to the multiple budget workshops, staff did not have adequate time to prepare the full budget document. It will be distributed to the Council and available to the public in July, 2022. Staff has attached the budget resolutions that support the Council's action of approving the FY 2022-23 budget for the City, Agency, and Authority.

The City is required by State law to annually adopt a balanced budget by June 30.

STAFF REPORT: The FY 2022-23 budget that has been prepared and submitted for Council consideration reflects the updated priorities expressed by the Council with particular emphasis on cost reduction and increased road and street improvements.

To facilitate review, the proposed budget itself provides all the detail behind the work program proposed for FY 2022-23, including revenue and expenditure trends by Fund, staffing levels, and Department/Division work plans and service level changes.

FISCAL YEAR 2022-23 BUDGET

PREPARED BY:

Lakhwinder Deol, Finance Director

REVIEWED/APPROVED BY:

Greg Folsom, City Manager

This section of the report will address the budget balancing strategy for the FY 2022-23 General Fund, as well as selected other funds. This section of the report is organized as follows:

- General Fund Resources
- General Fund Use of Resources
- General Fund Structural Analysis
- Discussion of Other Funds

General Fund Resources

The FY 2022-23 General Fund Budget (including Measure S) is summarized in the General Fund and Measure S Fiscal Analysis. The General Fund Resources are a combination of the Beginning Balance (which is a one-time resource), transfers from the Measure S Fund (F012), ARPA (Fund 167), and SA Asset Management fund (Fund 320) and ongoing revenues. The General Fund Resources assumptions include the following:

Beginning Balance

- Carryover from the prior year of \$2,711,395 represents \$2,546,395 from the General Fund and \$165,000 from the Measure S Fund.

Revenues

Consistent with Council Budget Policies, revenues have been conservatively estimated, but not so conservative as to unnecessarily constrict the budget. Staff incorporated the following revenue assumptions in the budget concept:

- The City Council has approved two cannabis dispensaries to be open within the City limits. The Proposed Budget includes \$1,200,000 in Cannabis Tax revenue.
- Transient Occupancy Tax (TOT): TOT tax revenue is projected to be \$732,177. Due to COVID, this revenue was impacted significantly.
- Property Taxes are projected to have 3-5% increase.
- Measure S Sales and Use Tax is projected to have about 5% increase.
- License and Permits revenue are projected to increase by \$451,114 or 60% due to new developments.
- Charges for Services is projected to increase by \$1.2 million due to new Advanced Life Support (ALS) revenue from the Public Private Partnership (PPP) with Medic Ambulance of \$280,000 for Fire, higher payment recovering from SSWA, and increased revenue for Recreation programs.

Overall, revenues (exclusive of the beginning balance) are expected to increase by approximately \$3.2M over the FY 2021-22 amended budget, primarily the result of projected Cannabis Tax revenues, TOT revenue increases, License and Permits revenue increase, and Recreation Programs revenue increases.

General Fund Use of Resources

The General Fund Use of Resources is a combination of the Operating Budget, the Non-Operating Budget, and the Ending Balance. The General Fund Use of Resources assumptions are presented below:

Operating Budget

- Personnel Services costs have increased by \$1,367,887 or 18% from the FY 2021-22 Amended Budget. The proposed budget has the following additions, changes, and reclassifications:

New Positions

❖ Fire Captain (3) positions (Measure S):	\$495,480
❖ Fire Division Chief position (Measure S):	\$245,860
❖ Public Safety Dispatcher (EMD) (2) positions (Measure S):	\$194,638
❖ Computer Technician position (Measure S):	\$125,573

Reclassifications/updates

- ❖ Public Safety Dispatcher position converted to Senior level Public Safety Dispatcher.

Un-funded Positions

❖ Battalion Chief (3) positions (Fire Department):	\$559,131

- Operating budget category is consistent with the FY 2021-22 Amended Budget. The overall increase for the operating budget is \$1,028,006. Staff is considering every option to reduce operating costs to maximize taxpayers' investment in local government and community services they receive.
 - ❖ Services and Supplies has increased by \$519,651. It consists of an increase of \$130,000 (43%) for legal services; police support services cost has increased by \$147,332 or 11%; and Trash Enclosure cost has increased by \$185,000 due to (SB1383).
 - ❖ Interdepartmental Charges has increased by \$241,578. The main increase is the Cost Allocation Plan cost increase of \$208,485 for the Utilities Division. This cost is reimbursed by SSWA. The cost has increased for Fire department by \$94,617 due to the addition of two additional vehicles on the Enterprise lease agreement. Also, leasing vehicle cost for Police department has increased by \$25,000.
 - ❖ Non-Recurring Charges has increased by \$266,777. The increase consists of \$70,000 for Elections cost and \$25,000 for professional studies for cost allocation and lease compliance (GASB 87) in the Finance department. The equipment and software cost increased by \$159,000 for the Police department.
- Non-Operating Costs, which include monies for one-time costs such as equipment purchases, one-time studies, litigation, and operating contingencies, is budgeted at an increase of \$255,898 from the FY 2021-22 Amended Budget. The City is not funding any Capital Improvement Projects from the General Fund. The Measure S Fund is allocating \$616,000 towards Road and Street Improvements, which will result in nearly \$1.9M in total funding for road maintenance projects once other funds are included. The SB1 fund is allocating \$500,000 and ARPA Revenue Loss (Fund 069) fund is allocating \$778,000 towards Road and Street Improvement projects.

Overall, the Operating Budget would see an increase of 12.5%, or \$2,803,615, most of which are ongoing costs to enhance Public Safety services for the community.

Ending Balance

The ending balance is forecast to be \$1,612,183.

Emergency Reserve

- The FY 2022-23 Budget has a carryover balance from prior years with the amount of \$3,146,000 which was moved to Stabilization Fund as Emergency Reserves during FY 2019-20. The City is not using any reserve amount to balance the FY 2022-23 General Fund budget. The City has a policy to have 20% of the operating budget as Emergency Reserve. The Reserve amount of \$3,146,000 only makes 12.8% of the operating budget. Council may direct staff to move the \$1,612,183 surplus amount to the Stabilization Fund to comply with City policy.

General Fund Structural Analysis

The structural analysis compares ongoing revenues against ongoing expenditures. The General Fund is not self-sustaining. It has a structural shortfall of nearly \$6.7 million made up as follows:

- \$2.1M Measure S fund
- \$1.5M American Rescue Plan Act (ARPA) fund
- \$500k Fund 320 (Successor Agency)
- \$2.5M General Fund beginning balance
- \$165k Measure S beginning balance

The City has been using Measure S and one-time monies to fill this structural shortfall. The City must continuously look for ways to find new ongoing revenues.

GANN APPROPRIATIONS LIMIT

In November 1979, California voters approved Proposition 111, “The Gann Initiative” which is incorporated in Article XIIB of the California State Constitution. Proposition 111 limits the amount of tax revenue that State and local government agencies can appropriate. A jurisdiction’s annual appropriations limit is calculated based upon the level of appropriations in fiscal year 1978-79 and subsequent changes in the local population and cost of living.

A jurisdiction may choose between two population growth factors and two cost of living factors when calculating its appropriations limit. The choice offered regarding population growth is between the growth in city or county population. The California State Department of Finance (DOF) provided the 2022 population growth rates for the City of Suisun City and Solano County as -1.26% and -0.58%, respectively. The City used the City population growth factor, which was -1.26%. The choice offered for the annual cost of living factor is between the growth in California per capita income and the growth in non-residential assessed valuation due to new construction within the City. The City used the growth in California per capita income, which was 7.55%.

The City is required by the State Constitution to annually establish and adhere to a limit on the amount of its appropriations. The limit is prescribed by a State formula. For the fiscal year (FY)

2022/2023, staff has calculated that the appropriations limit is \$20,535,302. Per the adopted budget, the City expects to collect, and has budgeted to appropriate, \$13,602,564 of Proposition 111 covered revenue, \$6,932,738 below the appropriations limit.

Analysis:

FY 2022/2023 Allowed Appropriations Limit	\$ 20,535,302
FY 2022/2023 Appropriations Limit	\$ 13,602,564
Balance Over (Under) Available Limit	\$ (6,932,738)

MASTER FEE SCHEDULE

In September 2016, Council approved a comprehensive update to the City’s Master Fee Schedule based upon a User Fee Study prepared by Matrix Consulting Group (Matrix). The previous such study was conducted in 1986, and the previous fee adjustment was in 2012. The purpose of the User Fee Study was to identify the full direct and indirect costs associated with providing services to individuals or businesses in the City.

Best practices described in the User Fee Study called for periodic updates of two types:

- **Comprehensive Update** every five years to revisit the analytical structure, service levels estimates and assumptions of the previous study, and
- **Annual Adjustments** to the fee schedule based upon published economic factors, such as the Consumer Price Index (CPI), and/or the City’s own labor cost increases.

The update to the Master Fee Schedule proposed by Staff is of the second type, a periodic update of existing fees. In this instance, staff is proposing to adjust many fees by a CPI factor of 8.6%.

Legal Parameters

Article XIII of the State Constitution (Proposition 13) provides that local governments may charge “costs reasonably borne” when providing services to individuals, developers, or businesses. These are the types of fees that are listed in the Master Fee Schedule. If the City sets the fee above the actual costs (direct and in-direct), then the difference would be a “tax” that must receive voter approval or not be imposed. If the City sets a fee below its full-cost recovery, then the taxpayers of the City are subsidizing the provision of those services that only benefit individuals, developers or businesses. Choosing whether to set fees at full-cost recovery rates is a policy decision that is left to the City Council to make.

In September 2018, Council updated fees to reflect actual City costs and economy-based cost adjustments based on the Consumer Price Index and the Construction Cost Index published by the Engineering News Review (ENR).

Fee Schedule Highlights

Attached to this report is the complete updated fee schedule. Below are summaries of the proposed changes by department:

Police Department

Fees charged by the Police Department fall under three primary categories:

- Direct fees for service – A CPI factor rounded to the nearest dollar was applied resulting in small increases.
- California Vehicle Code fines – There are no changes recommended at this time.
- Suisun City Code violations – There are no changes recommended at this time.

Because most of the Police Department fees are set by statute, staff recommends Council provide staff authorization to update the Master Fee Schedule for fees that are determined by independent statute over which the City has no discretion between annual updates.

Fire Department

The Fire Department administers very few fee programs that are not described in City Code. Changes are proposed to the Fire Inspection Fees to recover direct and indirect costs.

Public Works Engineering

Five fees are listed under Public Works, as well as an hourly rate for services that do not neatly fit within one of the identified fees. All were adjusted by the 8.6% CPI factor rounded to the nearest whole dollar.

Recreation, Parks & Marina

Unlike fees charged in Departments, most charges in the Recreation, Parks and Marina Department are rental fees, not charges for services, and are essentially market-driven activities. Due to COVID-19 “Stay-at-Home” order, majority of the RPM programs and services were stopped in March 2020. Since the City is starting these programs again, there are not any fee increases proposed for the RPM programs.

Building

In 2016, the City converted from a valuation to a square-footage calculation for building inspection fees supplemented by per unit charges for specific mechanical, plumbing and electrical applications, as well as common home improvement or basic remodeling activities.

In 2018, the number of permit categories was reduced by more than 50 by combining similar fee categories that required similar levels of work.

Miscellaneous Building schedule has adjusted by the CPI of 8.6%.

Business License, Water, & Sewer

These schedules are provided to assist citizens and staff in locating these taxes and user fees. They are either established within the Suisun City Code or set by the Suisun Solano Water Authority or the Fairfield-Suisun Sewer District. Water Connection Fees and Water Meter set fees have increased.

Miscellaneous

The fees on this schedule received an adjustment 8.6% CPI factor rounded to the nearest whole dollar.

Development Services

In 2018, all Development Services fees were adjusted to the full cost recovery level except for Planned Unit Development of less than 5 acres. According to the Development Impact Fee Study completed in 2016, the City may annually adjust these fees charged for new development by an established index reflecting the increase in construction costs. Fees for which adjustments were indicated were increased by the CPI of 8.6%

Implementation

Supporting resolutions for Council action to formally adopt the FY 2022-23 Budget are included. Five resolutions are attached which, taken together, represent the formal actions needed to adopt the FY 2022-23 Annual Budget for the City, Agency, and Authority. These resolutions include the following:

- **City Annual Appropriation Resolution** – This resolution appropriates City resources to departments within Funds.
- **Agency Annual Appropriation Resolution** – This resolution appropriates Agency resources to departments within Funds.
- **Authority Annual Appropriation Resolution** – This resolution appropriates Authority resources to departments within Funds.
- **Gann Limit Resolution** – This resolution is required by the State Constitution to set the annual appropriations limit for FY2022-23.
- **Council Adoption of Master Fee Schedule Resolution** - Adopting the Master Fee Schedule for Fiscal Year 2022-23.

These resolutions are consistent with the budget that was presented.

RECOMMENDATION: It is recommended that the Council/Agency/Authority:

1. Receive a staff presentation on the FY 2022-23 Annual Budget; and
 2. Open the Public Hearing on the Annual Budget and Master Fee Schedule; and
 3. Receive testimony; and
 4. Close the Public Hearing; and
 5. Approve the FY 2022-23 Annual Budget and resolutions as presented.
 - a. **Council** Adopt Resolution No. 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
 - b. **Agency** Adopt Resolution No. SA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
 - c. **Authority** Adopt Resolution No. HA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23; and
 - d. **Council** Adopt Resolution No. 2022-__: Adopting the Appropriations Limit for Fiscal Year 2022-23.
 - e. **Council** Adopt Resolution No. 2022-__: Adopting the Master Fee Schedule.
-

ATTACHMENTS:

1. Resolution No. 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23.
2. Resolution No. SA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23.
3. Resolution No. HA 2022-__: Adopting the Annual Budget for Fiscal Year 2022-23.
4. Resolution No. 2022-__: Adopting the Appropriations Limit for Fiscal Year 2022-23.
5. Resolution No. 2022-__: Adopting the Master Fee Schedule.
6. Adopting the Annual Budget for Fiscal Year 2022-23 (provided under separate cover).
7. PowerPoint Presentation
8. General Fund and Measure S Funds Fiscal Analysis.

RESOLUTION NO. 2022 - __

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23**

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL:

PART I

THAT the amounts set forth for the purposes described in the Annual Budget Business and Financial Plan for Fiscal Year 2022-2023 City of Suisun City, California, presented for City Council review and attached hereto shall, upon the adoption of this Resolution, become the budget for the City of Suisun City for Fiscal Year 2022-23; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2022-23 ANNUAL BUDGET. Monies are hereby appropriated from each of the several funds of the City to each department of the City in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, special activities, and capital improvements.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN

- a. Consistent with the Financial Policies of the City that are contained in the City of Suisun City FY 2022-23 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the City Council. Administrative changes within
- b. For accounting and auditing convenience, accounts may be administratively established to receive transfers of appropriations from department appropriations for capital improvements and special activities in two or more different funds for the same project.
- c. Department appropriations in Internal Service Funds (ISF) may be administratively adjusted, provided no amendment to this Resolution would be required to adjust the appropriation in the department receiving the service from the ISF.

1 d. Any adjustments made pursuant to Subsections (a), (b) or (c) of this Section shall
2 be made consistent with written guidelines established by the City Manager.

3 **SECTION 3. TRANSFER WITHIN AN APPROPRIATION.** The funds allocated to the
4 respective accounting object classes comprising the total appropriation for each program or
5 department are for purposes of budgeting consideration and convenience only and are not
6 intended to constitute separate appropriations; provided, however, that funds allocated to an
7 object class may be expended for the purposes of any other object class if such expenditures
8 are within the written guidelines established by the City Manager.

9 **SECTION 4. CONTRADICTION PROVISIONS OF PREVIOUS RESOLUTIONS.**

10 Any other prior Resolution or provision thereof of the City Council respecting the
11 appropriation and administration of the FY 2022-23 Annual Budget which is in
12 contradiction with this Resolution is hereby superseded. Notwithstanding any other
13 provisions of this Resolution, no funds appropriated into the Reserves of the City shall be
14 expended, transferred, obligated, used, encumbered or otherwise disposed of except as
15 specifically authorized by previously approved bonded indebtedness or until the City
16 Council reallocates such appropriations by amending this Resolution as provided in Section
17 2(a) of this Part.

18 **SECTION 5. ADMINISTRATION.** The City Manager or his/her designee shall maintain
19 all changes to this Resolution and shall cause to be filed with the City Clerk and the
20 Administrative Services Director a copy of, and subsequent amendments to, this Resolution
21 following its adoption by the City Council.

22 **SECTION 6. CLERICAL CORRECTIONS.** The adoption of this Resolution
23 implements the motions and actions of the City Council with respect to the proposed
24 Budget, as amended by those motions and actions, if any, for the direction in drafting this
25 Resolution. By adoption of this Resolution, the City Council hereby directs responsible City
26 staff members to make necessary technical and clerical corrections to this Resolution and
27 attachments to implement the intent of the City Council. Such corrections shall not alter, in
28 any manner, the substance or intent of the City Council's adoption of this Resolution.

PART III

24 **THAT** pursuant to City Code Section 2.40.130 - Layoff and Re-employment, the City
25 Council hereby finds that it is necessary to reduce the workforce in the interest of economy
26 or because the necessity of the positions no longer exists and abolishes the following
27 positions: Assistant/Associate Planner - Assistant, Office Assistant, Recreation Coordinator -
28 Senior Center. The Council further ratifies layoff notices served on Employees in the
effected positions on or about June 18 consistent with provisions of Administrative
Directive 7 - Personnel Rules and Regulations Section 13.2 0 Layoffs and Re-employment.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 21st day of June 2022 by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

ABSTAIN: Councilmembers:

WITNESS my hand and seal of the said City this 21st day of June 2022.

Anita Skinner
City Clerk

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RESOLUTION NO. SA 2022 -__

**A RESOLUTION OF THE SUISUN CITY COUNCIL ACTING AS THE
SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE
CITY OF SUISUN CITY ADOPTING THE ANNUAL BUDGET FOR FISCAL
YEAR 2022-23**

WHEREAS, all requisite public hearings relating to the budget have been duly held,
and all necessary findings have been made.

**NOW, THEREFORE, BE IT RESOLVED BY THE SUCCESSOR AGENCY
TO THE REDEVELOPMENT AGENCY
OF THE CITY OF SUISUN CITY:**

PART I

THAT pursuant to Section 33606 of the California Health & Safety Code,
redevelopment agencies are required to adopt administrative and accounting
procedures consistent with the city or county government with which they are
associated. Accordingly the Successor Agency to the Redevelopment Agency of the
City of Suisun City (hereinafter "Agency") is required to adopt and administer its
Annual Budget in a manner consistent with the procedure used by the City of Suisun
City (hereinafter "City").

THAT the amounts set forth for the purposes described in the Annual Budget
Business and Financial Plan for Fiscal Year 2022-2023 City of Suisun City,
California, presented for City Council/Agency Board review and attached hereto shall,
upon the adoption of this Resolution, become the budget for the Agency for Fiscal
Year 2022-23; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2022-23 BUDGET. Monies are
hereby appropriated from each of the several funds of the Agency to each department
of the Agency in the amounts set forth herein for personnel services, supplies &
services, interdepartmental charges, non-recurring costs, debt service, capital
improvements, and special projects. The Agency determines that funds expended
from the Housing Set-Aside Fund for planning and administrative expenditures are
necessary for the production, improvement and preservation of low- and moderate-
income housing for FY 2022-23.

**SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE
IN APPROPRIATIONS.**

1 a. Consistent with the Financial Policies of the Agency that are contained
2 in the City of Suisun City FY 2022-23 Annual Budget, any adjustments in
3 the amounts appropriated for the purposes indicated herein at the
4 department/fund level shall be made only upon the motion to amend this
5 Resolution adopted by the affirmative votes of at least three members of a
6 quorum of the Agency Board. Administrative changes within the
7 department/fund level may be made without the approval of the Agency
8 Board pursuant to Subsection (d) of this Section.

9 b. For accounting and auditing convenience, accounts may be
10 administratively established to receive transfers of appropriations from
11 department appropriations for capital improvements and special projects in
12 two or more different funds for the same project.

13 c. Any adjustments made pursuant to Subsections (a) or (b) of this Section
14 shall be made consistent with written guidelines established by the City
15 Manager of the City.

16 **SECTION 3. TRANSFER WITHIN AN APPROPRIATION.** The funds allocated
17 to the respective accounting object classes comprising the total appropriation for each
18 program or department are for purposes of budgeting consideration and convenience
19 only and are not intended to constitute separate appropriations; provided, however,
20 that funds allocated to an object class may be expended for the purposes of any other
21 object class if such expenditures are within the written guidelines established by the
22 City Manager.

23 **SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS**
24 **RESOLUTIONS.** Any other prior Resolution or provision thereof of the Agency
25 respecting the appropriation and administration of the FY 2022-23 Budget which is in
26 contradiction with this Resolution is hereby superseded. Notwithstanding any other
27 provisions of this Resolution, no funds appropriated into the Reserves of the Agency
28 shall be expended, transferred, obligated, used, encumbered or otherwise disposed of
except as specifically authorized by previously approved bonded indebtedness or until
the Agency Board reallocates such appropriations by amending this Resolution as
provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee
shall maintain all changes to this Resolution and shall cause to be filed with the
Agency Secretary and the Finance Officer a copy of, and subsequent amendments to,
this Resolution following its adoption by the Agency Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Agency Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Agency Board hereby directs responsible Agency staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Agency Board. Such corrections shall not alter, in any manner, the substance or intent of the Agency Board's adoption of this Resolution.

PASSED AND ADOPTED at the Regular Meeting of the City Council Acting as the Successor Agency to the Redevelopment Agency of the City of Suisun City duly held on Tuesday, the 21st day of June 2022, by the following vote:

AYES:	Board Members:
NOES:	Board Members:
ABSENT:	Board Members:
ABSTAIN:	Board Members:

WITNESS my hand and seal of the said Agency this 21st day of June 2022.

Anita Skinner
City Clerk

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RESOLUTION NO. HA 2022 -__

**RESOLUTION OF THE SUISUN CITY HOUSING AUTHORITY ADOPTING
THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23**

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

**NOW, THEREFORE, BE IT RESOLVED BY THE SUISUN CITY HOUSING
AUTHORITY:**

PART I

THAT in order to ensure that administrative and accounting procedures consistent with the City's practices are utilized, Suisun City Housing Authority (hereinafter "Authority") hereby adopts its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes described in the Annual Budget Business and Financial Plan for Fiscal Year 2022-23 City of Suisun City, California, presented for City Council/Authority Board review and attached hereto shall, upon the adoption of this Resolution, become the budget for the Authority for Fiscal Year 2022-23; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2022-23 BUDGET. Monies are hereby appropriated from each of the several funds of the Authority to each department of the Authority in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, debt service, capital improvements, and special projects.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

- a. Consistent with the Financial Policies of the Authority that are contained in the City of Suisun City FY 2022-23 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the Authority Board. Administrative changes within the department/fund level may be made without the approval of the Authority Board pursuant to Subsection (d) of this Section.

1 b. For accounting and auditing convenience, accounts may be established to
2 receive transfers of appropriations from department appropriations for capital
3 improvements & special projects in two or more different funds for the same
4 project.

5 c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall
6 be made consistent with written guidelines established by the City Manager of the
7 City.

8 **SECTION 3. TRANSFER WITHIN AN APPROPRIATION.** The funds allocated to
9 the respective accounting object classes comprising the total appropriation for each
10 program or department are for purposes of budgeting consideration and convenience only
11 and are not intended to constitute separate appropriations; provided, however, that funds
12 allocated to an object class may be expended for the purposes of any other object class if
13 such expenditures are within the written guidelines established by the City Manager.

14 **SECTION 4. CONTRADICTION PROVISIONS OF PREVIOUS RESOLUTIONS.**
15 Any other prior Resolution or provision thereof of the Authority respecting the
16 appropriation and administration of the FY 2022-23 Budget which is in contradiction with
17 this Resolution is hereby superseded. Notwithstanding any other provisions of this
18 Resolution, no funds appropriated into the Reserves of the Authority shall be expended,
19 transferred, obligated, used, encumbered or otherwise disposed of except as specifically
20 authorized by previously approved bonded indebtedness or until the Authority Board
21 reallocates such appropriations by amending this Resolution as provided in Subsection
22 2(a) of this Part.

23 **SECTION 5. ADMINISTRATION.** The Executive Director or his/her designee shall
24 maintain all changes to this Resolution and shall cause to be filed with the Authority
25 Secretary and the Finance Officer a copy of, and subsequent amendments to, this
26 Resolution following its adoption by the Authority Board.

27 **SECTION 6. CLERICAL CORRECTIONS.** The adoption of this Resolution
28 implements the motions and actions of the Authority Board with respect to the proposed
Budget, as amended by those motions and actions, if any, for the direction in drafting this
Resolution. By adoption of this Resolution, the Authority Board hereby directs
responsible Authority staff members to make necessary technical and clerical corrections
to this Resolution to implement the intent of the Authority Board. Such corrections shall
not alter, in any manner, the substance or intent of the Authority Board's adoption of this
Resolution.

PASSED AND ADOPTED at the Regular Meeting of the Suisun City Housing Authority
City duly held on Tuesday, the 21st day of June 2022, by the following vote:

AYES: Board Members:

NOES: Board Members:

ABSENT: Board Members:

ABSTAIN: Board Members:

WITNESS my hand and seal of the said Housing Authority this 21st day of June 2022.

Anita Skinner
City Clerk

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RESOLUTION NO. 2022-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-23**

WHEREAS, on November 6, 1979, the voters of California added Article XIII B to the State Constitution, placing limitations on the appropriations of the proceeds of taxes generated by state and local governments; and

WHEREAS, Article XIII B and Proposition 111 provide that the appropriations limit for the Fiscal Year 2022-23 be calculated by adjusting the base year appropriations of Fiscal Year 1978-79 for changes in the California per capita income, as well as the population percentage change for Suisun City; and

WHEREAS, the City of Suisun City has complied with all of the provisions of Article XIII B in determining the appropriations limit for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED that the appropriations subject to limitation for the City of Suisun City shall be as follows:

Appropriation Limit Fiscal Year 2022-23	\$20,535,302
Appropriations Subject to Limit	<u>13,602,564</u>
Balance Over (Under) Available Limit	<u>(\$6,932,738)</u>

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 21st day of June 2022 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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CITY OF SUISUN FY 2022-23 ANNUAL BUDGET
EXHIBIT A: Allocation of Revenue for Gann Limit Calculation

<u>Budget Activity</u>	<u>Proceeds of Taxes</u>	<u>Non-Proceeds</u>	<u>Total</u>
Beginning Balance	\$ -	\$ 934,210	\$ 934,210
Property Taxes/VLF	\$ 5,315,897	\$ -	\$ 5,315,897
Transient Occup Tax	\$ 732,117	\$ -	\$ 732,117
Sales & Use Taxes	\$ 7,187,750	\$ -	\$ 7,187,750
Property Transfer Taxes	\$ 110,000	\$ -	\$ 110,000
Business License Taxes	\$ 256,800	\$ -	\$ 256,800
Off-Highway Motor Vehicle	\$ -	\$ -	\$ -
Franchise Fees	\$ -	\$ 953,600	\$ 953,600
In Lieu Sales Tax	\$ -	\$ -	\$ -
Licenses & Permits	\$ -	\$ 942,502	\$ 942,502
Fines & Forfeitures	\$ -	\$ 386,600	\$ 386,600
Use of Money and Property	\$ -	\$ 63,010	\$ 63,010
Intergovernmental Revenues	\$ -	\$ 413,500	\$ 413,500
Charges for Services	\$ -	\$ 4,298,135	\$ 4,298,135
Other Misc Revenues	\$ -	\$ 312,260	\$ 312,260
Other Revenues-Transfer In	\$ -	\$ 3,060,347	\$ 3,060,347
Total Resources	<u>\$ 13,602,564</u>	<u>\$ 11,364,164</u>	<u>\$ 24,966,728</u>
Total Use of Resources			
Operating Costs	\$ 13,602,564	\$ 9,118,508	\$ 22,721,072
Capital Costs	\$ -	\$ -	\$ -
Transfer to Other Funds	\$ -	\$ 2,085,316	\$ 2,085,316
Debt Service Costs	\$ -	\$ 160,340	\$ 160,340
Total Use of Resources	<u>\$ 13,602,564</u>	<u>\$ 11,364,164</u>	<u>\$ 24,966,728</u>

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EXHIBT B: Calculation of Gann Spending Limit

Fiscal Year	CPI/PCI	Population	Allowed Limit	Proceeds of Taxes
1985-86	1.0374	1.0222	2,444,778	1,642,502
1986-87	1.0230	1.1081	2,771,366	1,455,056
1987-88	1.0347	1.0688	3,064,819	1,548,634
1988-89	1.0466	1.0642	3,413,570	1,856,964
1989-90	1.0519	1.0949	3,931,495	2,095,784
1990-91	1.0421	1.0993	4,503,844	2,436,169
1991-92	1.0414	1.0589	4,966,562	2,413,941
1992-93	1.0162	1.0333	5,215,086	2,280,000
1993-94	1.0272	1.0245	5,488,181	2,290,000
1994-95	1.0071	1.0329	5,708,991	2,292,331
1995-96	1.0472	1.0354	6,190,092	2,385,800
1996-97	1.0467	1.0160	6,582,836	2,304,000
1997-98	1.0467	1.0163	7,002,566	2,435,010
1998-99	1.0415	1.0175	7,420,803	2,644,030
1999-00	1.0453	1.0222	7,929,170	2,782,240
2000-01	1.0491	1.0196	8,481,535	3,152,650
2001-02	1.0782	1.0099	9,235,324	3,483,510
2002-03	0.9873	1.0100	9,209,216	3,379,230
2003-04	1.0231	1.0103	9,518,995	3,189,640
2004-05	1.0328	1.0197	10,024,893	3,310,280
2005-06	1.0526	1.0085	10,641,896	4,057,440
2006-07	1.0396	1.0053	11,121,951	4,556,720
2007-08	1.0442	1.0123	11,756,387	4,490,400
2008-09	1.0429	1.0122	12,410,317	4,498,800
2009-10	1.0062	1.0294	12,854,387	4,279,800
2010-11	0.9746	1.0061	12,604,306	3,902,700
2011-12	1.0251	0.9985	12,901,293	3,957,300
2012-13	1.0377	0.9995	13,380,978	4,270,900
2013-14	1.0512	1.0042	14,125,161	4,051,300
2014-15	0.9977	1.0063	14,181,457	4,481,300
2015-16	1.0382	1.0105	14,877,782	5,941,800
2016-17	1.0537	1.0057	15,766,076	6,411,500
2017-18	1.0369	1.0044	16,419,775	8,501,800
2018-19	1.0367	1.0014	17,046,212	9,172,300
2019-20	1.0385	1.0000	17,702,491	8,678,800
2020-21	1.0373	0.9969	18,305,870	9,081,726
2021-22	1.0573	0.9991	19,337,377	11,087,097
2022-23	1.0755	0.9874	20,535,302	13,602,564

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RESOLUTION NO. 2022 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING AN ANNUAL UPDATE OF THE MASTER FEE SCHEDULE**

WHEREAS, pursuant to Article XIII B of the Constitution of the State of California, it is the intent of the Suisun City Council to ascertain and recover costs reasonably borne from fees and charges levied therefore in providing certain City regulation, products or services; and

WHEREAS, in 2016, the City retained Matrix Consulting Group, under appropriate competitive bidding procedures, to conduct the Cost of Services (User Fee) Study that identifies the full cost of services and products provided to the public, which study the City Council considered and approved on July 26, 2016; and

WHEREAS, the City Council directed staff to prepare a comprehensive update of the Master Fee Schedule utilizing the findings of the study, and that update was adopted on September 6, 2018; and

WHEREAS, the study recommended incremental annual increases in user fees utilizing a published economic factor and/or the City's own labor costs; and

WHEREAS, the City Council has duly noticed, called and held a Public Hearing on the proposed annual update to the Master Fee Schedule, including the Development Impact Fees.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City hereby amends and updates the Master Fee Schedule as reflected in Exhibit A hereto to become effective on July 1st for Miscellaneous Fees, and on August 21st, (sixty (60) days after adoption) for Development Services and Community Development Fees, as provided in California Government Code section 66000 *et seq.*; and

FURTHER RESOLVES that Staff may update fees listed on the Master Fee Schedule that are set by statute from time-to-time to reflect changes to those fees due to amendment of the underlying statute over which the City has no jurisdiction or control.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City duly held on Tuesday, the 21st day of June 2022, by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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City of Suisun City
FY 2022-23 Proposed Budget

Row Labels	GL Account Type	Object Category Object Category Name	FY 2019-20 Audited	FY 2020-21 Audited	FY 2021-22 Amended Budget	FY 2022-23 Proposed Budget
010 - GENERAL FUND			(7,044,325)	2,282,159	2,546,395	1,612,183
Administrative Services			(263,235)	(159,813)	(292,817)	(133,153)
	Revenues / Funding Source		1,003,640	961,756	1,164,392	1,609,049
	Charges for Services		750,613	717,089	894,192	1,320,373
	Fines & Forfeitures		9,938	13,534	9,900	13,500
	Investment Earnings		41,135	52,603	49,500	58,010
	Licenses & Permits		176,796	177,985	186,300	190,000
	Other		157	546	300	300
	Transfer In		25,000	-	24,200	26,866
	Expenses / Expenditure		(1,266,874)	(1,121,569)	(1,457,209)	(1,742,202)
	Interdepartmental Charges		(215,800)	(193,500)	(224,371)	(417,940)
	Non-recurring		(57,251)	(9,118)	(49,223)	(47,200)
	Payroll Benefits & Taxes		(287,062)	(248,513)	(310,714)	(346,236)
	Personnel Services		-	-	(37,601)	(64,311)
	Prof Services		(123,812)	(68,719)	(179,000)	(150,946)
	Salaries & Wages		(458,034)	(485,884)	(513,800)	(561,268)
	Services & Supplies		(124,915)	(115,835)	(142,500)	(154,300)
City Manager			(358,492)	(382,444)	(372,838)	(305,756)
	Revenues / Funding Source		74,740	-	51,700	88,548
	Transfer In		74,740	-	51,700	88,548
	Expenses / Expenditure		(433,232)	(382,444)	(424,538)	(394,304)
	Interdepartmental Charges		(17,000)	(17,700)	(27,665)	(24,671)
	Non-recurring		(6,200)	(5,409)	(7,200)	(7,200)
	Payroll Benefits & Taxes		(141,269)	(78,927)	(81,637)	(102,495)
	Personnel Services		-	-	(8,483)	(13,891)
	Prof Services		-	(92,670)	(90,000)	(10,000)
	Salaries & Wages		(239,502)	(166,436)	(188,552)	(215,048)
	Services & Supplies		(29,262)	(21,303)	(21,000)	(21,000)
Development Services			(328,564)	(155,308)	(334,051)	(52,788)
	Revenues / Funding Source		375,232	430,565	617,574	1,133,302
	Charges for Services		-	-	2,500	2,500
	Developer Impact Fees		-	-	100	100
	Licenses & Permits		351,765	410,182	468,588	916,002
	Other		23,341	20,341	15,000	15,000
	Sales of Assets		126	42	-	-
	Transfer In		-	-	131,386	199,700
	Expenses / Expenditure		(703,796)	(585,874)	(951,625)	(1,186,090)
	Interdepartmental Charges		(68,400)	(39,300)	(53,656)	(44,231)
	Non-recurring		(18,526)	(25,221)	(21,000)	(21,500)

Development Services	Expenses / Expenditure	Payroll Benefits & Taxes	(197,289)	(125,979)	(178,429)	(211,657)
	Personnel Services		-	-	(14,971)	(27,867)
	Prof Services		(21,436)	(59,530)	(175,000)	(185,000)
	Salaries & Wages		(354,554)	(304,168)	(469,270)	(654,535)
	Services & Supplies		(34,290)	(22,376)	(30,000)	(32,000)
	Transfer Out		(9,300)	(9,300)	(9,300)	(9,300)
Elected Officials			(295,573)	(307,889)	(304,853)	(384,337)
	Revenues / Funding Source		250	2,856	4,900	4,900
	Other		250	2,839	3,000	3,000
	Sales of Assets		-	-	-	-
	Transfer In		-	17	-	-
	Expenses / Expenditure		(295,823)	(310,745)	(309,753)	(389,237)
	Interdepartmental Charges		(29,400)	(13,000)	(15,476)	(12,455)
	Non-recurring		(1,623)	(31,793)	(7,500)	(77,500)
	Payroll Benefits & Taxes		(166,535)	(157,409)	(175,562)	(187,660)
	Personnel Services		-	-	(3,369)	(3,369)
	Salaries & Wages		(78,887)	(88,203)	(82,246)	(82,653)
	Services & Supplies		(19,379)	(20,341)	(25,600)	(25,600)
Fire			(1,885,774)	(2,850,854)	(2,774,318)	(2,569,610)
	Revenues / Funding Source		736,554	567,262	1,308,942	2,571,510
	Charges for Services		5,690	315	104,600	477,000
	Intergovernmental		30,688	486,096	260,000	260,000
	Licenses & Permits		-	-	1,300	1,300
	Other		100	61	195,639	97,300
	Sales of Assets		-	-	11,000	11,000
	Transfer In		700,076	80,790	736,403	1,724,910
	Expenses / Expenditure		(2,622,328)	(3,418,116)	(4,083,259)	(5,141,120)
	Capital Outlay		-	(30,688)	-	-
	Interdepartmental Charges		(254,400)	(324,500)	(410,469)	(479,828)
	Non-recurring		(116,317)	(90,765)	(119,100)	(150,200)
	Payroll Benefits & Taxes		(709,577)	(635,697)	(864,751)	(1,171,944)
	Personnel Services		-	-	(131,250)	(270,714)
	Prof Services		(9,496)	(5,304)	(2,000)	(1,500)
	Salaries & Wages		(1,088,640)	(1,729,692)	(1,839,322)	(2,279,194)
	Services & Supplies		(443,897)	(601,470)	(716,368)	(787,740)
Non-Departmental			3,212,387	13,395,777	16,178,714	14,681,188
	Revenues / Funding Source		10,518,380	14,477,474	17,624,823	15,932,104
	Charges for Services		1,016,495	1,026,708	1,263,714	1,310,218
	Franchise Fees		927,722	951,620	886,600	953,600
	Intergovernmental		2,510,241	2,645,879	2,812,200	3,034,700
	Investment Earnings		92,972	780	-	-
	Other		43,514	134,073	3,412,799	3,837,395
	Property Taxes		2,142,961	2,466,063	2,448,797	2,510,997
	Sales of Assets		548,437	8,605	-	-
	Sales Tax		1,757,676	1,993,860	2,311,852	2,359,950
	SSWA Water Sales		-	-	91,000	91,000

Non-Departmental	Revenues / Funding Source	Transfer In	1,260,456	4,976,165	3,699,861	1,102,067
	Expenses / Expenditure	Transient Occupancy Tax	217,907	273,720	698,000	732,177
			(7,305,993)	(1,081,697)	(1,446,109)	(1,250,916)
		Debt Principal Payment	(169,339)	(169,339)	(169,300)	(160,340)
		Interdepartmental Charges	(20,500)	(5,000)	(12,350)	(12,313)
		Non-recurring	(82,052)	(62,077)	(22,300)	(28,300)
		Payroll Benefits & Taxes	(64,589)	(63,135)	(354,759)	(65,563)
		Prof Services	(285,703)	(363,034)	(330,000)	(460,000)
		Salaries & Wages	-	-	(74,700)	-
		Services & Supplies	(54,567)	(43,772)	(54,800)	(57,100)
Police	Revenues / Funding Source	Transfer Out	(6,629,243)	(375,339)	(427,900)	(467,300)
			(5,675,875)	(5,975,532)	(7,502,964)	(7,446,353)
		Charges for Services	1,531,141	959,472	1,643,404	2,357,723
		Fines & Forfeitures	49,010	49,147	43,000	37,800
		Intergovernmental	316,533	146,133	383,600	373,100
		Licenses & Permits	22,072	35,052	28,700	28,700
		Licenses & Permits	45,339	28	-	-
		Other	77	7,553	-	-
		Sales Tax	78,090	59,186	54,450	54,450
		Transfer In	1,020,022	662,373	1,133,654	1,863,673
	Expenses / Expenditure		(7,207,016)	(6,935,003)	(9,146,368)	(9,804,076)
		Interdepartmental Charges	(334,300)	(437,726)	(615,942)	(615,959)
		Non-recurring	(52,397)	(76,837)	(74,200)	(233,200)
		Payroll Benefits & Taxes	(2,842,675)	(2,232,798)	(2,744,761)	(2,784,927)
		Personnel Services	-	-	(307,003)	(384,243)
		Prof Services	(40,034)	(67,627)	(55,200)	(55,200)
		Salaries & Wages	(2,811,964)	(2,408,040)	(3,082,319)	(3,303,371)
		Services & Supplies	(859,328)	(1,634,131)	(2,244,343)	(2,404,576)
		Transfer Out	(266,318)	(77,843)	(22,600)	(22,600)
			(782,151)	(678,663)	(1,405,344)	(1,661,542)
Public Works	Revenues / Funding Source		558,350	453,326	575,516	516,024
		Charges for Services	243,925	244,971	260,500	241,008
		Intergovernmental	-	-	40,000	-
		Licenses & Permits	29,072	45,594	92,000	92,000
		Other	2,991	252	3,500	3,500
		Transfer In	282,362	162,508	179,516	179,516
			(1,340,501)	(1,131,989)	(1,980,860)	(2,177,566)
		Interdepartmental Charges	(313,767)	(269,308)	(309,414)	(303,335)
		Non-recurring	(108,983)	(25,060)	(540,100)	(542,100)
		Payroll Benefits & Taxes	(208,111)	(168,747)	(161,711)	(152,670)
		Personnel Services	-	-	(19,510)	(26,707)
		Prof Services	-	(8,607)	(45,000)	(45,000)
		Salaries & Wages	(263,098)	(248,707)	(314,875)	(325,504)
		Services & Supplies	(300,443)	(265,461)	(444,150)	(636,150)
		Transfer Out	(146,100)	(146,100)	(146,100)	(146,100)
			(667,048)	(603,114)	(645,134)	(515,466)
Recreation, Parks & Marina						

Recreation, Parks & Marina	Revenues / Funding Source	563,256	100,037	503,700	925,736
	Charges for Services	482,571	100,037	487,200	909,236
	Fines & Forfeitures	4,062	-	-	-
	Intergovernmental	-	-	5,000	5,000
	Other	222	-	-	-
	Transfer In	76,400	-	11,500	11,500
	Expenses / Expenditure	(1,230,304)	(703,150)	(1,148,834)	(1,441,202)
	Interdepartmental Charges	(117,776)	(90,807)	(117,370)	(117,558)
	Non-recurring	(32,024)	(29,864)	(27,500)	(27,700)
	Payroll Benefits & Taxes	(263,264)	(153,398)	(191,764)	(192,762)
	Personnel Services	-	-	(11,500)	(11,500)
	Prof Services	(49,859)	(5,865)	(42,000)	(87,500)
	Salaries & Wages	(602,575)	(347,921)	(572,550)	(815,032)
	Services & Supplies	(164,807)	(75,296)	(186,150)	(189,150)
012 - MEASURE S		3,550,719	(1,870,832)	-	-
Non-Departmental		3,550,719	(1,870,832)	-	-
	Revenues / Funding Source	5,844,268	3,165,774	5,235,535	3,743,350
	Investment Earnings	105,469	(12,912)	5,000	5,000
	Other	-	-	1,679,887	165,000
	Sales Tax	2,652,616	3,178,686	3,550,648	3,573,350
	Transfer In	3,086,183	-	-	-
	Expenses / Expenditure	(2,293,549)	(5,036,606)	(5,235,535)	(3,743,350)
	Capital Outlay	-	-	(544,900)	-
	Non-recurring	-	-	(165,000)	(165,000)
	Transfer Out	(2,293,549)	(5,036,606)	(4,525,635)	(3,578,350)
015 - STABILIZATION FUND		-	272,300	3,419,000	3,419,000
Non-Departmental		-	272,300	3,419,000	3,419,000
	Revenues / Funding Source	-	272,300	3,419,000	3,419,000
	Other	-	-	3,419,000	3,419,000
	Transfer In	-	272,300	-	-
025 - ASSET FORFEITURE FUND		11	(0)	-	-
Police		11	(0)	-	-
	Revenues / Funding Source	11	(0)	-	-
	Investment Earnings	11	(0)	-	-
026 - DONATIONS, D.A.R.E. FUND		5,251	(11,775)	6,621	6,821
Police		5,251	(11,775)	6,621	6,821
	Revenues / Funding Source	5,251	5,104	17,621	17,821
	Investment Earnings	501	(46)	200	200
	Other	4,750	5,151	17,421	17,621
	Expenses / Expenditure	-	(16,879)	(11,000)	(11,000)
	Non-recurring	-	(16,879)	(6,000)	(6,000)
	Services & Supplies	-	-	(5,000)	(5,000)
037 - PG&E MITIGATION FUND-TREES		(10,759)	(2,425)	(1,552)	-
Public Works		(10,759)	(2,425)	(1,552)	-
	Revenues / Funding Source	1,267	(39)	41,948	41,300
	Investment Earnings	1,267	(39)	500	-

Public Works	Revenues / Funding Source	Other	-	-	41,448	41,300
	Expenses / Expenditure		(12,026)	(2,386)	(43,500)	(41,300)
	Capital Outlay		(139)	-	(20,000)	(20,000)
	Salaries & Wages		(5,306)	-	(18,500)	(16,300)
050 - Special Events Fund-July 4th Recreation, Parks & Marina	Services & Supplies		(6,581)	(2,386)	(5,000)	(5,000)
			6,309	58,979	136,605	140,910
			6,309	58,979	136,605	140,910
			50,539	90,971	177,820	227,605
	Revenues / Funding Source		50,539	90,971	87,000	91,000
	Charges for Services		-	-	90,820	136,605
	Other		(44,230)	(31,992)	(41,215)	(86,695)
			-	-	(23,365)	(23,295)
	Expenses / Expenditure	Interdepartmental Charges	-	-	(17,700)	(17,700)
		Non-recurring	(96)	-	-	-
		Payroll Benefits & Taxes	(7,533)	(150)	(150)	(22,500)
		Prof Services	(9,954)	-	-	(10,000)
		Salaries & Wages	(26,647)	-	-	(13,200)
		Services & Supplies	-	(31,842)	-	-
		Transfer Out	17,462	(5,125)	8,148	-
			17,462	(5,125)	8,148	-
051 - CHRISTMAS EVENT Recreation, Parks & Marina	Revenues / Funding Source		27,695	11,000	34,648	47,000
	Charges for Services		2,995	-	13,250	3,000
	Other		-	-	10,398	-
		Transfer In	24,700	11,000	11,000	44,000
	Expenses / Expenditure		(10,233)	(16,125)	(26,500)	(47,000)
		Payroll Benefits & Taxes	(62)	-	-	-
		Prof Services	(3,288)	(500)	(4,500)	(9,500)
		Salaries & Wages	(733)	-	(3,000)	(6,500)
		Services & Supplies	(6,151)	(102)	(19,000)	(31,000)
		Transfer Out	-	(15,523)	-	-
			(19,766)	-	21,450	3,250
			(19,766)	-	21,450	3,250
052 - EVENTS-OTHERS Recreation, Parks & Marina	Revenues / Funding Source		30,827	13,405	51,750	76,950
	Charges for Services		8,773	-	1,750	5,500
	Other		21,684	-	7,000	28,450
		Transfer In	370	13,405	43,000	43,000
	Expenses / Expenditure		(50,593)	(13,405)	(30,300)	(73,700)
		Payroll Benefits & Taxes	(71)	-	-	-
		Prof Services	(21,317)	(435)	(10,000)	(19,600)
		Salaries & Wages	(1,108)	-	(2,500)	(6,000)
		Services & Supplies	(3,397)	(1,970)	(6,800)	(19,100)
		Transfer Out	(24,700)	(11,000)	(11,000)	(29,000)
			(30,359)	238	27,183	37,883
			(30,359)	238	27,183	37,883
053 - FIREWORKS SALES ENFORCEMENT FUND Recreation, Parks & Marina	Revenues / Funding Source		18,932	57,435	69,883	74,583
	Charges for Services		18,932	21,643	21,400	21,400

Recreation, Parks & Marina	Revenues / Funding Source	Fines & Forfeitures	-	35,792	26,000	26,000
	Expenses / Expenditure	Other	-	-	22,483	27,183
			(49,291)	(57,197)	(42,700)	(36,700)
			(29,900)	(14,278)	(15,000)	-
		Capital Outlay	-	(2,700)	(5,000)	(5,000)
		Non-recurring	(3,395)	(3,810)	(2,200)	(3,200)
		Payroll Benefits & Taxes	(706)	(7,808)	(10,000)	(10,900)
		Salaries & Wages	(15,290)	(28,602)	(10,500)	(17,600)
		Services & Supplies	-	-	-	-
055 - COMMUNITY GARDEN-OTHER GOVT PAYMENTS			-	-	-	-
Recreation, Parks & Marina	Revenues / Funding Source		-	-	2,952	-
	Expenses / Expenditure	Other	-	-	2,952	-
			-	-	(2,952)	-
		Non-recurring	-	-	(2,952)	-
069 - Revenue Loss due to COVID-19 (Recovery to GF Revenue)			-	-	1,232,654	271,140
Non-Departmental			-	-	1,232,654	271,140
	Revenues / Funding Source		-	-	1,441,254	1,232,654
		Other	-	-	-	1,232,654
		Transfer In	-	-	1,441,254	-
	Expenses / Expenditure		-	-	(208,600)	(961,514)
		Capital Outlay	-	-	(45,000)	(45,000)
		Personnel Services	-	-	-	(1,000)
		Services & Supplies	-	-	(72,300)	(42,300)
		Transfer Out	-	-	(91,300)	(873,214)
105 - ALL GAS TAX FUNDS			(52,815)	(28,879)	(372,464)	(180,790)
Public Works			(52,815)	(28,879)	(372,464)	(180,790)
	Revenues / Funding Source		791,657	681,201	702,597	850,200
		Intergovernmental	684,530	651,201	717,000	717,000
		Investment Earnings	527	-	500	500
		Other	-	-	(47,603)	100,000
		Transfer In	106,600	30,000	32,700	32,700
	Expenses / Expenditure		(844,473)	(710,080)	(1,075,061)	(1,030,990)
		Interdepartmental Charges	(490,426)	(441,105)	(705,248)	(726,396)
		Non-recurring	(19,425)	(28,365)	(35,800)	(20,800)
		Payroll Benefits & Taxes	(44,581)	(31,912)	(34,290)	(33,244)
		Personnel Services	-	-	(5,116)	(5,116)
		Prof Services	(4,035)	(2,306)	(5,000)	(5,000)
		Salaries & Wages	(66,599)	(63,520)	(72,306)	(75,834)
		Services & Supplies	(189,833)	(136,694)	(201,000)	(148,300)
		Transfer Out	(29,573)	(6,178)	(16,300)	(16,300)
110 - RMRA-SB1 ROAD MAINT REHAB ACT			263,243	167,331	184,468	-
Public Works			263,243	167,331	184,468	-
	Revenues / Funding Source		511,884	543,033	994,548	744,753
		Intergovernmental	510,018	539,824	559,385	559,385
		Investment Earnings	1,866	3,209	900	900
		Other	-	-	434,263	184,468

Public Works	Expenses / Expenditure	(248,641)	(375,702)	(810,080)	(744,753)
	Transfer Out	(248,641)	(375,702)	(810,080)	(744,753)
115 - TRANSPORTATION PW CAPITAL PROJECTS FUND		(18,387)	(18,243)	359,300	805,473
Public Works		(18,387)	(18,243)	359,300	805,473
	Revenues / Funding Source	516,894	1,130,273	10,281,100	11,394,773
	Intergovernmental	181,146	681,676	8,931,130	8,931,130
	Other	34,137	-	35,620	35,620
	Transfer In	301,611	448,597	1,314,350	2,428,023
	Expenses / Expenditure	(535,281)	(1,148,515)	(9,921,800)	(10,589,300)
	Capital Outlay	(482,735)	(1,130,064)	(9,921,800)	(10,589,300)
	Non-recurring	(4,620)	(323)	-	-
	Salaries & Wages	(5,087)	-	-	-
	Transfer Out	(42,839)	(18,128)	-	-
116 - SSWA-STREET REPAIR		(5,316)	8,887	18,825	(77,341)
Public Works		(5,316)	8,887	18,825	(77,341)
	Revenues / Funding Source	100,619	98,870	177,028	117,425
	Charges for Services	98,538	99,228	98,500	98,500
	Investment Earnings	2,081	(358)	100	100
	Other	-	-	78,428	18,825
	Expenses / Expenditure	(105,935)	(89,983)	(158,203)	(194,766)
	Capital Outlay	(1,986)	(3,738)	(4,000)	(4,000)
	Interdepartmental Charges	(103,949)	(86,245)	(154,203)	(190,766)
117 - TRAIN DEPOT O&M		-	0	-	143,000
Public Works		-	0	-	143,000
	Revenues / Funding Source	37,905	19,999	685,000	1,399,148
	Intergovernmental	37,905	19,999	685,000	1,399,148
	Expenses / Expenditure	(37,905)	(19,999)	(685,000)	(1,256,148)
	Prof Services	(18,390)	-	(580,000)	(1,128,000)
	Salaries & Wages	(1,501)	-	-	-
	Services & Supplies	(18,014)	(19,999)	(50,000)	(48,148)
	Transfer Out	-	-	(55,000)	(80,000)
120 - OFF-SITE STREET IMPROVEMENT PROGRAM		58,784	(70,874)	4,186,825	4,164,940
Public Works		58,784	(70,874)	4,186,825	4,164,940
	Revenues / Funding Source	152,515	31,463	4,598,543	4,576,668
	Developer Impact Fees	23,171	15,269	64,400	317,443
	Investment Earnings	129,343	(1,934)	72,400	72,400
	Other	-	-	4,461,743	4,186,825
	Transfer In	-	18,128	-	-
	Expenses / Expenditure	(93,731)	(102,337)	(411,718)	(411,728)
	Interdepartmental Charges	(11,800)	(11,800)	(13,548)	(13,558)
	Non-recurring	-	-	(25,000)	(25,000)
	Prof Services	(62,741)	(28,121)	(100,000)	(100,000)
	Transfer Out	(19,190)	(62,417)	(273,170)	(273,170)
125 - TRAFFIC SAFETY FUND		(5,183)	3,668	700	700
Police		(5,183)	3,668	700	700
	Revenues / Funding Source	36,517	33,668	30,700	30,700

Police	Revenues / Funding Source	Fines & Forfeitures	36,517	33,668	30,700	30,700
	Expenses / Expenditure		(41,700)	(30,000)	(30,000)	(30,000)
		Non-recurring	-	-	-	-
		Transfer Out	(41,700)	(30,000)	(30,000)	(30,000)
126 - CDBG - CV1 Grant			-	-	-	-
Police			-	-	-	-
	Revenues / Funding Source		-	-	69,900	69,900
		Intergovernmental	-	-	39,900	39,900
		Transfer In	-	-	30,000	30,000
	Expenses / Expenditure		-	-	(69,900)	(69,900)
		Services & Supplies	-	-	(69,900)	(69,900)
129 - SB 1383 ORGANIC WASTE			-	-	-	-
Public Works			-	-	-	-
	Revenues / Funding Source		-	-	-	43,711
		Intergovernmental	-	-	-	43,711
	Expenses / Expenditure		-	-	-	(43,711)
		Prof Services	-	-	-	(4,200)
		Salaries & Wages	-	-	-	(10,600)
		Services & Supplies	-	-	-	(28,911)
130 - REFUSE COLLECTION/AB939			9,463	(29,390)	(14,967)	(29,577)
Public Works			9,463	(29,390)	(14,967)	(29,577)
	Revenues / Funding Source		29,331	27,990	28,082	14,133
		Intergovernmental	28,442	28,281	23,500	28,300
		Investment Earnings	888	(292)	100	100
		Other	-	-	3,782	(14,967)
		Transfer In	-	-	700	700
	Expenses / Expenditure		(19,868)	(57,380)	(43,049)	(43,710)
		Interdepartmental Charges	(3,700)	(2,700)	(2,471)	(3,391)
		Payroll Benefits & Taxes	(3,435)	(6,071)	(6,323)	(5,835)
		Personnel Services	-	-	(1,584)	(1,584)
		Prof Services	-	(9,345)	-	-
		Salaries & Wages	(2,406)	(12,616)	(14,172)	(14,399)
		Services & Supplies	(7,326)	(23,647)	(15,500)	(15,500)
		Transfer Out	(3,000)	(3,000)	(3,000)	(3,000)
132 - RECYCLING CONTAINERS GRANT			(2,546)	(2,515)	9,431	-
Public Works			(2,546)	(2,515)	9,431	-
	Revenues / Funding Source		7,919	7,435	19,666	17,731
		Charges for Services	7,541	7,485	8,000	8,000
		Investment Earnings	378	(50)	300	300
		Other	-	-	11,366	9,431
	Expenses / Expenditure		(10,464)	(9,950)	(10,235)	(17,731)
		Interdepartmental Charges	-	-	(335)	(346)
		Non-recurring	-	-	-	(6,485)
		Payroll Benefits & Taxes	-	-	-	(2,500)
		Salaries & Wages	-	-	(200)	(200)
		Services & Supplies	(10,464)	(9,950)	(9,700)	(8,200)

134 - USED OIL RECYCLING GRANT						
Public Works	Revenues / Funding Source		274	(5,496)	2,745	11
			274	(5,496)	2,745	11
	Charges for Services		7,115	1,073	6,975	6,745
	Intergovernmental		(1,237)	1,144	4,000	4,000
	Investment Earnings		8,025	-	-	-
	Other		326	(71)	-	-
	Expenses / Expenditure		-	-	2,975	2,745
	Interdepartmental Charges		(6,840)	(6,569)	(4,230)	(6,734)
	Non-recurring		-	-	(230)	(234)
	Salaries & Wages		(1,022)	-	-	-
	Services & Supplies		(5,819)	(6,569)	(4,000)	(4,000)
139 - HOUSEHOLD HAZARDOUS WASTE PROGRAM						
Public Works			-	-	-	-
	Revenues / Funding Source		5,000	5,000	5,000	5,000
	Intergovernmental		5,000	5,000	5,000	5,000
	Other		-	-	-	-
	Expenses / Expenditure		(5,000)	(5,000)	(5,000)	(5,000)
	Services & Supplies		(5,000)	(5,000)	(5,000)	(5,000)
142 - BOATING SAFETY BLOCK GRANT						
Police			(198)	(2,632)	723	86
	Revenues / Funding Source		(198)	(2,632)	723	86
	Intergovernmental		38,061	47,778	47,898	47,623
	Other		34,117	43,753	43,000	43,000
	Property Taxes		-	-	998	723
	Non-recurring		3,944	4,025	3,900	3,900
	Payroll Benefits & Taxes		(38,259)	(50,410)	(47,175)	(47,537)
	Salaries & Wages		-	-	(4,800)	(4,800)
	Services & Supplies		(1,002)	(946)	(1,675)	(1,537)
			(26,502)	(38,160)	(29,800)	(29,800)
			(10,755)	(11,305)	(10,900)	(11,400)
150 - BUREAU OF JUSTICE-BULLETPROOF VEST GRANT						
Police			(315)	-	-	-
	Revenues / Funding Source		(315)	-	-	-
	Intergovernmental		(315)	-	4,600	4,600
	Services & Supplies		-	-	(4,600)	(4,600)
152 - SCHOOL RESOURCE OFFICER						
Police			(13,735)	-	-	-
	Expenses / Expenditure		(13,735)	-	-	-
	Transfer Out		(13,735)	-	-	-
153 - SLESF GRANT(MOVED OUT OF GENERAL FUND)						
Police			(43,380)	(51,900)	(2,073)	-
	Revenues / Funding Source		(43,380)	(51,900)	(2,073)	-
	Charges for Services		134,313	100,000	149,827	145,000
	Other		134,313	100,000	145,000	145,000
	Expenses / Expenditure		-	-	4,827	-
			(177,693)	(151,900)	(151,900)	(145,000)

Police	Expenses / Expenditure	Salaries & Wages	(177,693)	(151,900)	(151,900)	(145,000)
156 - OFFICE OF TRAFFIC SAFETY			-	-	-	-
Police			-	-	-	-
	Revenues / Funding Source					
		Intergovernmental	-	36,999	-	-
		Other	-	36,999	-	-
	Expenses / Expenditure		-	-	-	-
		Capital Outlay	-	(36,999)	-	-
			-	(36,999)	-	-
158 - ALCOHOL, TOBACCO AND OTHER DRUGS RELIEF			(924)	-	-	-
Recreation, Parks & Marina			(924)	-	-	-
	Expenses / Expenditure		(924)	-	-	-
		Non-recurring	-	-	-	-
		Payroll Benefits & Taxes	(204)	-	-	-
		Salaries & Wages	(719)	-	-	-
160 - OTS-EDUCATION & ENFORCEMENT-PT0054			-	-	-	-
Police			-	-	-	-
	Expenses / Expenditure		-	-	-	-
		Non-recurring	-	-	-	-
161 - FIRE -ASSISTANT TO FIRE GRANT			-	-	-	-
Fire			-	-	-	-
	Revenues / Funding Source		-	8,772	36,000	36,000
		Intergovernmental	-	-	36,000	36,000
		Other	-	8,772	-	-
	Expenses / Expenditure		-	(8,772)	(36,000)	(36,000)
		Non-recurring	-	(8,772)	(36,000)	(36,000)
		Salaries & Wages	-	-	-	-
167 - American Rescue Plan			-	-	(613,258)	188,511
Administrative Services			-	-	(18,000)	-
	Expenses / Expenditure		-	-	(18,000)	-
		Services & Supplies	-	-	(18,000)	-
City Manager			-	-	(47,500)	(83,100)
	Expenses / Expenditure		-	-	(47,500)	(83,100)
		Transfer Out	-	-	(47,500)	(83,100)
Development Services			-	-	(393,286)	(191,600)
	Expenses / Expenditure		-	-	(393,286)	(191,600)
		Capital Outlay	-	-	(75,000)	-
		Non-recurring	-	-	(195,000)	-
		Transfer Out	-	-	(123,286)	(191,600)
Fire			-	-	(263,828)	(433,400)
	Expenses / Expenditure		-	-	(263,828)	(433,400)
		Capital Outlay	-	-	(100,000)	-
		Salaries & Wages	-	-	(163,828)	-
		Transfer Out	-	-	-	(433,400)
Non-Departmental			-	-	885,356	2,141,776
	Revenues / Funding Source		-	-	3,548,010	3,751,610
		Intergovernmental	-	-	3,548,010	3,548,010

Non-Departmental	Revenues / Funding Source	Other	-	-	-	203,600
	Transfer In		-	-	-	-
	Expenses / Expenditure		-	-	(2,662,654)	(1,609,834)
	Capital Outlay		-	-	(335,800)	(455,800)
	Non-recurring		-	-	(217,500)	(110,000)
	Prof Services		-	-	(60,000)	(269,220)
	Salaries & Wages		-	-	(43,500)	-
	Services & Supplies		-	-	(159,800)	(105,000)
	Transfer Out		-	-	(1,846,054)	(669,814)
Police			-	-	(226,000)	(198,962)
	Expenses / Expenditure		-	-	(226,000)	(198,962)
	Non-recurring		-	-	(30,000)	(24,000)
	Salaries & Wages		-	-	(157,500)	-
	Services & Supplies		-	-	(38,500)	(35,000)
	Transfer Out		-	-	-	(139,962)
Public Works			-	-	(305,000)	(426,203)
	Expenses / Expenditure		-	-	(305,000)	(426,203)
	Capital Outlay		-	-	(250,000)	(426,203)
	Services & Supplies		-	-	(55,000)	-
Recreation, Parks & Marina			-	-	(245,000)	(620,000)
	Expenses / Expenditure		-	-	(245,000)	(620,000)
	Capital Outlay		-	-	(245,000)	(620,000)
168 - CARES ACT			-	-	-	-
Police			-	-	-	-
	Revenues / Funding Source		-	359,536	-	-
	Intergovernmental		-	359,536	-	-
	Investment Earnings		-	-	-	-
	Expenses / Expenditure		-	(359,536)	-	-
	Salaries & Wages		-	(359,536)	-	-
171 - PROP 49 GRANT-AFTER SCHOOL PROG			10,493	(7,891)	88,331	76,612
Recreation, Parks & Marina			10,493	(7,891)	88,331	76,612
	Revenues / Funding Source		120,546	133,271	231,165	237,031
	Charges for Services		7,781	5,428	9,000	18,500
	Intergovernmental		110,889	127,843	127,800	127,800
	Investment Earnings		1,876	-	1,700	1,700
	Other		-	-	91,965	88,331
	Transfer In		-	-	700	700
	Expenses / Expenditure		(110,053)	(141,162)	(142,834)	(160,419)
	Non-recurring		(776)	(979)	(800)	(800)
	Payroll Benefits & Taxes		(13,767)	(8,192)	(13,123)	(13,517)
	Personnel Services		-	-	(700)	(700)
	Prof Services		-	-	(1,500)	(1,500)
	Salaries & Wages		(75,331)	(101,528)	(90,311)	(117,502)
	Services & Supplies		(20,179)	(30,463)	(36,400)	(26,400)
173 - LEAP Grant			-	-	-	-
Development Services			-	-	-	-

Development Services	Revenues / Funding Source	-	-	150,000	150,000
	Intergovernmental	-	-	150,000	150,000
	Expenses / Expenditure	-	-	(150,000)	(150,000)
174 - Parks & Water Bond Grant (Prop. 68)	Non-recurring	-	-	(150,000)	(150,000)
Recreation, Parks & Marina		-	-	-	-
	Revenues / Funding Source	-	-	200,302	200,302
	Intergovernmental	-	-	177,952	177,952
	Transfer In	-	-	22,350	22,350
	Expenses / Expenditure	-	-	(200,302)	(200,302)
	Capital Outlay	-	-	(200,302)	(200,302)
176 - Safe Route to School		(4,367)	4,367	5,300	5,300
Police		(4,367)	4,367	5,300	5,300
	Revenues / Funding Source	20,679	11,223	28,300	28,300
	Intergovernmental	20,679	11,223	28,300	28,300
	Expenses / Expenditure	(25,046)	(6,857)	(23,000)	(23,000)
	Non-recurring	-	-	-	-
	Payroll Benefits & Taxes	(5,005)	4,116	(1,100)	(1,100)
	Salaries & Wages	(15,624)	(5,083)	(15,500)	(15,500)
	Services & Supplies	-	-	(400)	(400)
	Transfer Out	(4,417)	(5,889)	(6,000)	(6,000)
180 - NUISANCE ABATEMENT(WEEDES/FORECLOSURE)		(2,278)	1,238	2,500	2,500
Police		(2,278)	1,238	2,500	2,500
	Revenues / Funding Source	1,415	3,261	6,200	6,200
	Fines & Forfeitures	915	3,065	5,000	5,000
	Intergovernmental	-	-	300	300
	Investment Earnings	-	96	-	-
	Other	500	100	900	900
	Expenses / Expenditure	(3,693)	(2,023)	(3,700)	(3,700)
	Non-recurring	-	-	-	-
	Services & Supplies	(3,693)	(2,023)	(3,700)	(3,700)
183 - VESSEL GRANT		-	-	-	-
Recreation, Parks & Marina		-	-	-	-
	Revenues / Funding Source	21,307	23,125	50,000	50,000
	Intergovernmental	20,711	19,518	50,000	50,000
	Transfer In	596	3,608	-	-
	Expenses / Expenditure	(21,307)	(23,125)	(50,000)	(50,000)
	Non-recurring	-	-	(50,000)	(50,000)
	Services & Supplies	(21,307)	(23,125)	-	-
184 - Planning Grant		-	-	-	-
Development Services		-	-	-	-
	Revenues / Funding Source	-	21,572	160,000	160,000
	Intergovernmental	-	21,572	160,000	160,000
	Expenses / Expenditure	-	(21,572)	(160,000)	(160,000)
	Non-recurring	-	-	(155,000)	(155,000)
	Prof Services	-	(16,572)	-	-

Development Services	Expenses / Expenditure	Services & Supplies	(5,000)	(5,000)	(5,000)
185 - SEWER MAINTENANCE					0
Public Works					0
	Revenues / Funding Source				1,888,891
	Intergovernmental				394,500
	Investment Earnings				9,000
	Other				1,482,491
	Transfer In				2,900
	Expenses / Expenditure				(1,888,891)
	Capital Outlay				(407,000)
	Contingency				(353,107)
	Interdepartmental Charges				(187,003)
	Non-recurring				(673,100)
	Payroll Benefits & Taxes				(35,184)
	Personnel Services				(5,929)
	Prof Services				-
	Salaries & Wages				(99,169)
	Services & Supplies				(128,400)
186 - First 5 Solano Grant					-
Recreation, Parks & Marina					-
	Revenues / Funding Source				20,000
	Intergovernmental				20,000
	Expenses / Expenditure				(20,000)
	Services & Supplies				(20,000)
187 - Recreation Grants					-
Recreation, Parks & Marina					-
	Revenues / Funding Source				40,000
	Intergovernmental				40,000
	Expenses / Expenditure				(40,000)
	Services & Supplies				(40,000)
190 - DRAINAGE MAINTENANCE FUND					(60,686)
Public Works					(60,686)
	Revenues / Funding Source				212,940
	Intergovernmental				182,500
	Investment Earnings				200
	Other				9,140
	Special Assessments				-
	Transfer In				21,100
	Expenses / Expenditure				(273,626)
	Capital Outlay				-
	Interdepartmental Charges				(176,831)
	Non-recurring				-
	Payroll Benefits & Taxes				(9,189)
	Personnel Services				(1,478)
	Prof Services				(1,800)
	Salaries & Wages				(16,328)

Public Works	Expenses / Expenditure	Services & Supplies	(43,357)	(51,516)	(71,000)	(58,000)
202 - ENERGY SAVINGS-BANK OF NEW YORK			0	-	(500)	-
Debt Service			0	-	(500)	-
	Revenues / Funding Source					
	Transfer In		348,990	301,934	315,000	339,400
	Expenses / Expenditure		348,990	301,934	315,000	339,400
	Debt Interest Payment		(348,990)	(301,934)	(315,500)	(339,400)
	Debt Principal Payment		(235,090)	(229,970)	(227,200)	(223,700)
			(113,900)	(71,964)	(88,300)	(115,700)
203 - RIMS POLICE			-	-	-	-
Police			-	-	-	-
	Revenues / Funding Source		60,342	60,342	60,342	60,342
	Intergovernmental		-	-	60,342	60,342
	Transfer In		60,342	60,342	-	-
	Expenses / Expenditure		(60,342)	(60,342)	(60,342)	(60,342)
	Debt Interest Payment		(6,448)	(6,448)	(6,448)	(6,448)
	Debt Principal Payment		(53,894)	(53,894)	(53,894)	(53,894)
	Interdepartmental Charges		-	-	-	-
210 - NORTH BAY AQUEDUCT			1,693	(5,026)	10,663	10,794
Debt Service			1,693	(5,026)	10,663	10,794
	Revenues / Funding Source		82,135	75,421	90,809	91,163
	Investment Earnings		406	(103)	200	200
	Other		-	-	9,409	10,663
	Property Taxes		81,728	75,524	81,200	80,300
	Expenses / Expenditure		(80,442)	(80,448)	(80,146)	(80,369)
	Debt Principal Payment		(77,740)	(77,740)	(77,800)	(77,800)
	Interdepartmental Charges		(2,700)	(2,700)	(2,346)	(2,569)
	Services & Supplies		(2)	(8)	-	-
211 - VEHICLE DEBT SERVICE FUND			0	96	20,900	38,200
Police			0	96	20,900	38,200
	Revenues / Funding Source		210,392	83,829	43,500	49,500
	Investment Earnings		-	96	-	-
	Other		-	-	14,900	20,900
	Transfer In		210,392	83,732	28,600	28,600
	Expenses / Expenditure		(210,392)	(83,732)	(22,600)	(11,300)
	Debt Interest Payment		(11,241)	(3,403)	(1,400)	(200)
	Debt Principal Payment		(199,151)	(80,329)	(21,200)	(11,100)
222 - VIC.HARBOR 1994 REFUNDING BOND			(53,550)	(1,718)	-	-
Debt Service			(53,550)	(1,718)	-	-
	Revenues / Funding Source		(106)	(18)	-	-
	Investment Earnings		(106)	(18)	-	-
	Expenses / Expenditure		(53,444)	(1,700)	-	-
	Debt Interest Payment		(1,288)	-	-	-
	Debt Principal Payment		(50,000)	-	-	-
	Interdepartmental Charges		(1,700)	(1,700)	-	-
	Prof Services		(457)	-	-	-
231 - HIGHWAY 12 DEBT SERVICE FUND			(30,827)	6	-	-

Debt Service		(30,827)	6	-	-
Revenues / Funding Source		11,234	29	-	-
Investment Earnings		471	(0)	-	-
Property Taxes		10,763	30	-	-
Expenses / Expenditure		(42,061)	(24)	-	-
Services & Supplies		(5)	(24)	-	-
Transfer Out		(42,056)	-	-	-
234 - FIRE LADDER TRUCK ACQUISITION FUND		-	-	-	-
Debt Service		-	-	-	-
Revenues / Funding Source		-	-	50,420	50,500
Charges for Services		-	-	50,420	50,500
Expenses / Expenditure		-	-	(50,420)	(50,500)
Debt Interest Payment		-	-	(11,920)	(10,900)
Debt Principal Payment		-	-	(38,500)	(39,600)
300 - PARK DEVELOPMENT FUND		44,294	12,813	224,588	843,310
Recreation, Parks & Marina		44,294	12,813	224,588	843,310
Revenues / Funding Source		54,474	17,963	322,668	1,091,339
Developer Impact Fees		7,302	17,867	125,370	863,251
Investment Earnings		4,333	96	3,500	3,500
Other		-	-	193,798	224,588
Transfer In		42,839	-	-	-
Expenses / Expenditure		(10,179)	(5,150)	(98,080)	(248,029)
Capital Outlay		-	-	-	-
Interdepartmental Charges		(5,000)	(5,000)	(730)	(679)
Non-recurring		(5,179)	-	(75,000)	(225,000)
Services & Supplies		-	(150)	-	-
Transfer Out		-	-	(22,350)	(22,350)
310 - FIRE FACILITY & EQUIPMENT IMPACT FEES		(32,850)	45,044	(3,599)	1,117
Fire		(32,850)	45,044	(3,599)	1,117
Revenues / Funding Source		7,086	45,044	58,057	229,403
Developer Impact Fees		7,938	44,475	47,200	99,403
Investment Earnings		(852)	569	-	-
Other		-	-	10,857	130,000
Expenses / Expenditure		(39,936)	-	(61,656)	(228,286)
Interdepartmental Charges		-	-	(1,147)	(50,447)
Non-recurring		(39,936)	-	(60,509)	(177,839)
312 - POLICE FACILITY & EQUIPMENT IMPACT FEES		8,934	(11,268)	(75,979)	44,612
Police		8,934	(11,268)	(75,979)	44,612
Revenues / Funding Source		737,498	309,708	345,458	315,678
Developer Impact Fees		11,890	20,850	20,800	90,678
Investment Earnings		(2,956)	(118)	-	-
Transfer In		728,564	288,976	324,658	225,000
Expenses / Expenditure		(728,564)	(320,976)	(421,437)	(271,066)
Capital Outlay		-	-	(20,800)	(20,800)
Interdepartmental Charges		-	-	(20,979)	(10,266)
Non-recurring		(728,564)	(296,076)	(379,658)	(240,000)

Police	Expenses / Expenditure	Services & Supplies	-	(24,900)	-	-
314 - MUNICIPAL VEHICLE/EQUIPMENT IMPACT FEES			(216)	2,210	3,447	13,964
Police			-	-	-	-
	Revenues / Funding Source					
	Transfer In		-	-	39,900	39,900
			-	-	39,900	39,900
	Expenses / Expenditure		-	-	(39,900)	(39,900)
	Capital Outlay		-	-	(39,900)	(39,900)
Public Works			(216)	2,210	3,447	13,964
	Revenues / Funding Source		48,793	38,398	54,900	65,164
	Developer Impact Fees		715	2,289	300	10,564
	Investment Earnings		(931)	(78)	4,600	4,600
	Transfer In		49,009	36,188	50,000	50,000
			(49,009)	(36,188)	(51,453)	(51,200)
	Expenses / Expenditure		-	-	(10,000)	(10,000)
	Capital Outlay		-	-	(1,453)	(1,200)
	Interdepartmental Charges		(47,850)	(35,371)	(40,000)	(40,000)
	Non-recurring		-	(817)	-	-
	Payroll Benefits & Taxes		(963)	-	-	-
	Prof Services		(196)	-	-	-
	Services & Supplies		-	-	-	-
320 - CAPITAL IMPROVEMENT FEES			91,774	(133,252)	(107,909)	(114,052)
Public Works			91,774	(133,252)	(107,909)	(114,052)
	Revenues / Funding Source		591,274	500,415	1,105,074	599,800
	Intergovernmental		500,000	500,000	500,000	500,000
	Investment Earnings		26,274	415	9,800	9,800
	Other		-	-	595,274	90,000
	Transfer In		65,000	-	-	-
	Expenses / Expenditure		(499,500)	(633,667)	(1,212,983)	(713,852)
	Capital Outlay		-	(717)	(590,000)	(87,000)
	Interdepartmental Charges		(15,900)	(15,900)	(2,283)	(6,152)
	Non-recurring		-	(121,750)	(120,700)	(120,700)
	Transfer Out		(483,600)	(495,300)	(500,000)	(500,000)
322 - ENERGY SAVINGS			(4,069,680)	(309,523)	(6,021)	-
Public Works			(4,069,680)	(309,523)	(6,021)	-
	Revenues / Funding Source		3,598	-	375,379	375,379
	Investment Earnings		3,598	-	-	-
	Other		-	-	375,379	375,379
	Expenses / Expenditure		(4,073,278)	(309,523)	(381,400)	(375,379)
	Capital Outlay		(4,073,278)	(309,523)	(381,400)	(375,379)
	Debt Issuance Cost		-	-	-	-
337 - WALMART MITIGATION FUND			18,527	(162)	4,200	4,200
Public Works			18,527	(162)	4,200	4,200
	Revenues / Funding Source		18,527	(162)	4,200	4,200
	Investment Earnings		18,527	(162)	4,200	4,200
340 - DREDGING FUND - CAPITAL PROJECT			(237,800)	(48,730)	10,000	10,000
Public Works			(237,800)	(48,730)	10,000	10,000
	Revenues / Funding Source		2,908,939	67	10,000	10,000

Public Works	Revenues / Funding Source	Intergovernmental Investment Earnings	2,772,451 (13,512)	-	-	-	-
	Transfer In		150,000	-	10,000	10,000	-
	Expenses / Expenditure						
	Capital Outlay		(3,146,739)	(48,797)	-	-	-
	Transfer Out		(2,421,439)	(48,797)	-	-	-
			(725,300)	-	-	-	-
420 - LAWLER RANCH MAINT DIST (PR 7513)			(32,699)	(494,771)	(73,815)	4,888	4,888
Public Works			(32,699)	(494,771)	(73,815)	4,888	4,888
	Revenues / Funding Source		362,240	345,872	630,191	647,800	
	Investment Earnings		22,717	(7,163)	15,700	15,700	
	Other		-	-	252,680	217,165	
	Special Assessments		336,823	350,335	359,111	412,235	
	Transfer In		2,700	2,700	2,700	2,700	
	Expenses / Expenditure		(394,939)	(840,642)	(704,007)	(642,912)	
	Capital Outlay		-	(371)	-	-	
	Interdepartmental Charges		(62,016)	(53,108)	(174,507)	(216,946)	
	Non-recurring		(56,968)	(463,676)	(290,980)	(227,600)	
	Payroll Benefits & Taxes		(2,607)	(3,074)	(3,495)	(3,047)	
	Prof Services		(1,861)	(2,698)	(1,719)	(1,719)	
	Services & Supplies		(242,987)	(288,115)	(199,006)	(159,300)	
	Transfer Out		(28,500)	(29,600)	(34,300)	(34,300)	
422 - MARINA VILLAGE ASSESSMENT DISTRICT			117	48,763	99,258	149,665	
Public Works			117	48,763	99,258	149,665	
	Revenues / Funding Source		52,101	52,328	100,930	151,337	
	Investment Earnings		22	249	-	-	
	Other		-	-	48,851	99,258	
	Special Assessments		52,079	52,079	52,079	52,079	
			(51,984)	(3,565)	(1,672)	(1,672)	
	Prof Services		(363)	(620)	(172)	(172)	
	Services & Supplies		(521)	(1,945)	(500)	(500)	
	Transfer Out		(51,100)	(1,000)	(1,000)	(1,000)	
425 - BLOSSOM MAINT ASSESSMENT DIST-PROJ 7510			(3,543)	(2,833)	(5,631)	41	41
Public Works			(3,543)	(2,833)	(5,631)	41	41
	Revenues / Funding Source		19,251	19,471	35,759	41,749	
	Investment Earnings		475	(60)	300	300	
	Other		-	-	15,440	18,469	
	Special Assessments		18,776	19,531	20,019	22,980	
			(22,794)	(22,305)	(41,390)	(41,708)	
	Interdepartmental Charges		(3,902)	(7,327)	(5,814)	(7,228)	
	Non-recurring		-	-	(24,100)	(22,900)	
	Payroll Benefits & Taxes		(201)	(237)	(270)	(174)	
	Prof Services		(451)	(742)	(206)	(206)	
	Services & Supplies		(16,641)	(12,399)	(9,400)	(9,600)	
	Transfer Out		(1,600)	(1,600)	(1,600)	(1,600)	
430 - HERITAGE MAIN ASSESSMENT DIST -PROJ 7511			(49,550)	(15,665)	(123,542)	(148,134)	
Public Works			(49,550)	(15,665)	(123,542)	(148,134)	

Public Works	Revenues / Funding Source	171,552	173,580	95,740	61,293
	Investment Earnings	(2,562)	(534)	200	200
	Other	-	-	(98,574)	(133,021)
	Special Assessments	146,214	146,214	146,214	146,214
	Transfer In	27,900	27,900	47,900	47,900
Expenses / Expenditure		(221,102)	(189,244)	(219,282)	(209,427)
	Interdepartmental Charges	(59,347)	(39,273)	(76,639)	(83,668)
	Non-recurring	-	-	(12,900)	(12,900)
	Payroll Benefits & Taxes	(1,003)	(1,182)	(1,344)	(1,172)
	Prof Services	(1,255)	(1,857)	(687)	(687)
	Services & Supplies	(144,597)	(132,032)	(112,812)	(96,100)
	Transfer Out	(14,900)	(14,900)	(14,900)	(14,900)
435 - MONTEBELLO VISTA MAIN ASSESS DISTRICT		(7,919)	(13,771)	(93,963)	(126,646)
Public Works		(7,919)	(13,771)	(93,963)	(126,646)
Revenues / Funding Source		40,608	42,106	(27,962)	(56,913)
	Investment Earnings	(1,742)	(244)	600	600
	Other	-	-	(70,912)	(99,863)
	Special Assessments	36,450	36,450	36,450	36,450
	Transfer In	5,900	5,900	5,900	5,900
Expenses / Expenditure		(48,527)	(55,877)	(66,001)	(69,733)
	Interdepartmental Charges	(11,910)	(10,803)	(14,094)	(17,522)
	Payroll Benefits & Taxes	(201)	(237)	(270)	(174)
	Prof Services	(916)	(1,386)	(412)	(412)
	Services & Supplies	(31,700)	(39,651)	(47,425)	(47,825)
	Transfer Out	(3,800)	(3,800)	(3,800)	(3,800)
445 - PETERSON-MAINTENANCE ASSESSMENT DISTRICT		(23,782)	(34,559)	(95,025)	(51,514)
Public Works		(23,782)	(34,559)	(95,025)	(51,514)
Revenues / Funding Source		213,795	222,398	173,290	211,874
	Investment Earnings	(738)	(738)	(600)	-
	Other	-	-	(54,830)	(50,681)
	Special Assessments	214,533	223,136	228,720	262,555
Expenses / Expenditure		(237,577)	(256,958)	(268,315)	(263,388)
	Interdepartmental Charges	(10,986)	(9,012)	(17,618)	(33,511)
	Non-recurring	-	-	(44,344)	(44,344)
	Payroll Benefits & Taxes	(1,303)	(1,182)	(1,745)	(1,521)
	Prof Services	(943)	(1,424)	(412)	(412)
	Services & Supplies	(207,944)	(228,939)	(187,796)	(167,200)
	Transfer Out	(16,400)	(16,400)	(16,400)	(16,400)
446 - PETERSON RANCH-COMMUNITY FACILITIES DST		19,739	(19,185)	214	16,993
Public Works		19,739	(19,185)	214	16,993
Revenues / Funding Source		133,203	135,467	141,736	158,515
	Investment Earnings	568	(391)	200	200
	Other	-	-	3,809	214
	Special Assessments	132,635	135,858	137,727	158,101
Expenses / Expenditure		(113,464)	(154,652)	(141,522)	(141,522)
	Prof Services	(825)	(855)	(1,500)	(1,500)

Public Works	Expenses / Expenditure	Services & Supplies	(1,739)	(2,198)	(1,700)	(1,700)
	Transfer Out		(110,900)	(151,600)	(138,322)	(138,322)
448 - RAILROAD AVE MAINTENANCE ASSESSMENT DIST			47	(6,018)	10,878	6,396
Public Works			47	(6,018)	10,878	6,396
	Revenues / Funding Source					
	Investment Earnings		8,512	7,673	39,499	39,278
	Other		1,061	(77)	200	200
	Special Assessments		-	-	31,355	30,878
			7,451	7,750	7,944	8,200
	Expenses / Expenditure		(8,465)	(13,691)	(28,621)	(32,882)
	Interdepartmental Charges		(3,902)	(3,702)	(5,814)	(10,075)
	Non-recurring		-	(6,658)	(20,000)	(20,000)
	Prof Services		(314)	(551)	(137)	(137)
	Services & Supplies		(3,550)	(2,080)	(1,970)	(1,970)
	Transfer Out		(700)	(700)	(700)	(700)
449 - VIC HAR-DREDGING MAD			410	105,871	212,789	320,717
Public Works			410	105,871	212,789	320,717
	Revenues / Funding Source					
	Investment Earnings		106,265	110,915	218,561	326,489
	Other		160	548	100	100
			-	-	110,261	212,789
	Transfer In		106,105	110,367	108,200	113,600
	Expenses / Expenditure		(105,854)	(5,043)	(5,772)	(5,772)
	Prof Services		(369)	(629)	(172)	(172)
	Services & Supplies		(3,786)	(2,614)	(3,800)	(3,800)
	Transfer Out		(101,700)	(1,800)	(1,800)	(1,800)
453 - VICTORIAN HARBOR - ZONE A			15,664	13,584	8,206	102
Public Works			15,664	13,584	8,206	102
	Revenues / Funding Source					
	Investment Earnings		101,582	101,892	252,343	271,507
	Other		3,617	(6)	700	700
			-	-	147,198	155,006
	Special Assessments		97,965	101,898	104,445	115,801
	Expenses / Expenditure		(85,918)	(88,308)	(244,137)	(271,404)
	Interdepartmental Charges		(8,317)	(6,515)	(22,903)	(28,473)
	Non-recurring		-	-	(146,800)	(167,700)
	Payroll Benefits & Taxes		(602)	(709)	(806)	(703)
	Prof Services		(89)	(237)	(34)	(34)
	Services & Supplies		(44,844)	(47,736)	(41,094)	(41,994)
	Transfer Out		(32,067)	(33,110)	(32,500)	(32,500)
454 - VICTORIAN HARBOR - ZONE B			(3,288)	2,604	(6,055)	63
Public Works			(3,288)	2,604	(6,055)	63
	Revenues / Funding Source					
	Investment Earnings		30,068	30,235	49,662	42,684
	Other		734	25	200	200
			7,500	7,500	26,184	16,445
	Special Assessments		21,834	22,710	23,278	26,039
	Expenses / Expenditure		(33,357)	(27,632)	(55,717)	(42,621)
	Interdepartmental Charges		(5,647)	(4,846)	(8,457)	(10,513)
	Non-recurring		-	-	(22,500)	(6,600)

Public Works	Expenses / Expenditure	Payroll Benefits & Taxes	(301)	(355)	(404)	(352)
		Prof Services	(26)	(153)	(34)	(34)
		Services & Supplies	(19,496)	(14,158)	(16,322)	(16,622)
		Transfer Out	(7,887)	(8,120)	(8,000)	(8,500)
455 - VICTORIAN HARBOR - ZONE C			5,425	52,992	50,454	(32,692)
Public Works			5,425	52,992	50,454	(32,692)
	Revenues / Funding Source		263,767	269,231	404,845	348,126
		Investment Earnings	1,693	236	(100)	-
		Other	-	-	129,904	52,854
		Special Assessments	172,474	179,395	183,882	205,672
		Transfer In	89,600	89,600	91,159	89,600
	Expenses / Expenditure		(258,342)	(216,239)	(354,390)	(380,818)
		Interdepartmental Charges	(127,215)	(96,547)	(211,417)	(240,929)
		Non-recurring	-	-	(2,400)	(2,400)
		Payroll Benefits & Taxes	(902)	(1,064)	(1,210)	(1,055)
		Prof Services	(84)	(233)	(34)	(34)
		Services & Supplies	(88,268)	(75,134)	(95,171)	(92,200)
		Transfer Out	(41,872)	(43,260)	(44,159)	(44,200)
458 - VICTORIAN HARBOR - ZONE E			(18)	(31,239)	12,095	6,666
Public Works			(18)	(31,239)	12,095	6,666
	Revenues / Funding Source		58,982	59,233	88,969	105,552
		Investment Earnings	1,662	(388)	300	300
		Other	-	-	27,558	36,895
		Special Assessments	57,320	59,621	61,111	68,357
	Expenses / Expenditure		(59,000)	(90,472)	(76,874)	(98,886)
		Interdepartmental Charges	(5,134)	(12,706)	(7,576)	(19,055)
		Non-recurring	-	(24,700)	(24,800)	(34,800)
		Payroll Benefits & Taxes	(401)	(473)	(540)	(471)
		Prof Services	(61)	(199)	(34)	(34)
		Services & Supplies	(34,311)	(32,690)	(23,826)	(23,826)
		Transfer Out	(19,093)	(19,704)	(20,098)	(20,700)
459 - VICTORIAN HARBOR - ZONE F			40,222	28,061	239,076	4,691
Public Works			40,222	28,061	239,076	4,691
	Revenues / Funding Source		103,773	96,620	526,169	575,605
		Investment Earnings	11,019	143	2,300	2,300
		Other	-	-	424,978	462,776
		Special Assessments	92,754	96,478	98,891	110,529
	Expenses / Expenditure		(63,551)	(68,559)	(287,094)	(570,914)
		Interdepartmental Charges	(5,134)	(4,176)	(7,576)	(19,165)
		Non-recurring	-	-	(223,700)	(493,700)
		Payroll Benefits & Taxes	(401)	(473)	(540)	(471)
		Prof Services	(65)	(202)	(34)	(34)
		Services & Supplies	(27,966)	(32,735)	(24,744)	(25,044)
		Transfer Out	(29,985)	(30,973)	(30,500)	(32,500)
460 - HWY12 LANDSCAPE M.A.D.			(25,484)	10,562	(38,365)	(85,443)
Public Works			(25,484)	10,562	(38,365)	(85,443)

Public Works	Revenues / Funding Source	41,000	48,000	39,546	9,635
	Intergovernmental	21,000	28,000	28,000	28,000
	Other	-	-	(8,454)	(38,365)
	Transfer In	20,000	20,000	20,000	20,000
	Expenses / Expenditure				
	Interdepartmental Charges	(66,484)	(37,438)	(77,911)	(95,078)
	Non-recurring	(44,151)	(33,678)	(65,539)	(81,478)
	Services & Supplies	(7,091)	-	-	-
		(15,242)	(3,760)	(12,372)	(13,600)
461 - SUISUN CITY CFD #2		90	63	62	21,751
Public Works		90	63	62	21,751
	Revenues / Funding Source	583,011	619,506	628,173	650,062
	Investment Earnings	121	10	-	-
	Other	-	-	182	62
	Special Assessments	582,890	619,496	627,991	650,000
	Expenses / Expenditure				
	Prof Services	(582,922)	(619,443)	(628,111)	(628,311)
	Services & Supplies	(1,985)	(3,797)	(5,000)	(4,000)
	Transfer Out	(6,975)	(10,086)	(7,300)	(8,500)
		(573,961)	(605,561)	(615,811)	(615,811)
462 - MCCOY CREEK TAX ZONE 2		1,499	1,120	24,416	9,196
Public Works		1,499	1,120	24,416	9,196
	Revenues / Funding Source	5,284	9,065	29,979	65,916
	Investment Earnings	544	(1)	100	100
	Other	-	-	20,689	24,416
	Special Assessments	4,740	9,065	9,190	41,400
	Expenses / Expenditure				
	Interdepartmental Charges	(3,785)	(7,945)	(5,563)	(56,720)
	Non-recurring	(3,183)	(5,500)	(4,757)	(5,914)
	Prof Services	-	-	-	(50,000)
	Services & Supplies	(127)	(1,755)	(206)	(206)
	Transfer Out	(175)	(389)	(300)	(300)
		(300)	(300)	(300)	(300)
464 - MCCOY CREEK PARK ASSMT DISTRICT		999	929	18,008	486
Public Works		999	929	18,008	486
	Revenues / Funding Source	8,324	7,602	44,718	27,166
	Investment Earnings	1,004	(12)	200	200
	Other	-	-	36,714	18,008
	Special Assessments	7,321	7,614	7,804	8,958
	Expenses / Expenditure				
	Interdepartmental Charges	(7,325)	(6,673)	(26,710)	(26,680)
	Non-recurring	(6,263)	(5,003)	(9,338)	(11,608)
	Prof Services	-	-	(15,000)	(12,800)
	Services & Supplies	(302)	(920)	(172)	(172)
	Transfer Out	(259)	(251)	(1,700)	(1,600)
		(500)	(500)	(500)	(500)
465 - AMBERWOOD TZ1		(7,642)	704	10,750	409
Public Works		(7,642)	704	10,750	409
	Revenues / Funding Source	16,322	15,320	69,244	67,850
	Investment Earnings	1,487	(39)	1,000	1,000

Public Works	Revenues / Funding Source	Other	-	-	52,677	50,750
	Expenses / Expenditure	Special Assessments	14,835	15,359	15,567	16,100
			(23,963)	(14,616)	(58,494)	(67,441)
		Interdepartmental Charges	(12,218)	(6,686)	(12,333)	(15,332)
		Non-recurring	-	-	(40,000)	(46,000)
466 - PETERSON TAX ZONE 3 CFD Public Works		Payroll Benefits & Taxes	(301)	(355)	(405)	(353)
		Prof Services	(248)	(1,755)	(172)	(172)
		Services & Supplies	(9,996)	(4,620)	(4,384)	(4,384)
		Transfer Out	(1,200)	(1,200)	(1,200)	(1,200)
			(2,413)	(1,474)	4,514	391
			(2,413)	(1,474)	4,514	391
	Revenues / Funding Source	Investment Earnings	10,765	9,245	60,334	55,214
		Other	1,485	(60)	900	900
		Special Assessments	-	-	50,000	44,514
	Expenses / Expenditure		9,279	9,305	9,434	9,800
			(13,178)	(10,719)	(55,820)	(54,823)
		Interdepartmental Charges	(7,495)	(6,248)	(11,099)	(18,617)
		Non-recurring	-	-	(40,000)	(31,500)
		Prof Services	(248)	(1,755)	(206)	(206)
		Services & Supplies	(4,935)	(2,216)	(4,015)	(4,000)
467 - SUMMERWOOD TAX ZONE 5 Public Works		Transfer Out	(500)	(500)	(500)	(500)
			5,600	2,936	27,844	(64)
			5,600	2,936	27,844	(64)
	Revenues / Funding Source	Investment Earnings	12,780	12,058	56,761	41,044
		Other	1,146	(11)	500	500
		Special Assessments	-	-	44,026	27,844
	Expenses / Expenditure		11,635	12,069	12,235	12,700
			(7,181)	(9,122)	(28,917)	(41,108)
		Interdepartmental Charges	(3,388)	(3,136)	(5,109)	(6,352)
		Non-recurring	-	-	-	(11,000)
		Payroll Benefits & Taxes	(301)	(355)	(405)	(353)
		Prof Services	(248)	(1,755)	(103)	(103)
		Services & Supplies	(2,844)	(3,476)	(2,900)	(2,900)
		Transfer Out	(400)	(400)	(20,400)	(20,400)
			2,799	(300)	1,627	(903)
468 - CFD#2 TAX ZONE#6 - WALMART Public Works			2,799	(300)	1,627	(903)
	Revenues / Funding Source	Investment Earnings	26,517	26,541	54,056	49,827
		Other	739	(51)	300	300
		Special Assessments	-	-	26,799	21,627
	Expenses / Expenditure		25,778	26,592	26,957	27,900
			(23,719)	(26,841)	(52,429)	(50,730)
		Interdepartmental Charges	(16,942)	(13,049)	(25,194)	(26,174)
		Non-recurring	-	-	(20,000)	(20,000)
		Payroll Benefits & Taxes	(301)	(355)	(405)	(353)
		Prof Services	(248)	(1,755)	(103)	(103)
		Services & Supplies	(6,229)	(11,682)	(6,727)	(4,100)

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Administrative Services	Expenses / Expenditure	Interdepartmental Charges	(18,200)	(18,200)	(106,056)	(33,690)
	Non-cash expenditures		(17,531)	(15,354)	(25,000)	(25,000)
	Non-recurring		(14,900)	(6,093)	(49,000)	(49,000)
	Payroll Benefits & Taxes		(97,000)	(61,103)	(66,821)	(101,421)
	Personnel Services		-	-	(11,647)	(15,807)
	Prof Services		-	(13,000)	(45,000)	(45,000)
	Salaries & Wages		(195,856)	(154,067)	(135,117)	(222,124)
	Services & Supplies		(91,140)	(104,339)	(124,500)	(124,500)
712 - Dispatch - P/S			-	45,362	(52,354)	274,572
Police			-	45,362	(52,354)	274,572
	Revenues / Funding Source		-	1,163,678	1,750,734	2,263,524
	Charges for Services		-	1,125,656	1,562,234	1,731,581
	Intergovernmental		-	-	77,600	77,600
	Investment Earnings		-	(55)	-	-
	Licenses & Permits		-	38,078	30,900	30,900
	Transfer In		-	-	80,000	423,443
	Expenses / Expenditure		-	(1,118,317)	(1,803,088)	(1,988,952)
	Interdepartmental Charges		-	(17,300)	(262,613)	(240,292)
	Non-recurring		-	(8,761)	(42,000)	(67,000)
	Payroll Benefits & Taxes		-	(263,148)	(320,226)	(430,598)
	Personnel Services		-	-	(82,141)	(102,301)
	Salaries & Wages		-	(661,861)	(861,408)	(899,062)
	Services & Supplies		-	(167,247)	(234,700)	(249,700)
713 - PW MAINTENANCE-INTERNAL SERVICE			(0)	11	(132,038)	68
Public Works			(0)	11	(132,038)	68
	Revenues / Funding Source		1,315,596	1,044,524	1,867,906	2,355,368
	Charges for Services		1,193,700	979,152	1,761,806	2,190,268
	Intergovernmental		21,224	57,886	50,300	84,300
	Investment Earnings		-	59	-	-
	Other		829	7,427	800	800
	Transfer In		99,843	-	55,000	80,000
	Expenses / Expenditure		(1,315,596)	(1,044,514)	(1,999,945)	(2,355,300)
	Interdepartmental Charges		(165,300)	(152,200)	(238,214)	(323,947)
	Non-recurring		(212)	(108)	(1,232)	(232)
	Payroll Benefits & Taxes		(522,227)	(369,456)	(643,409)	(763,119)
	Personnel Services		-	-	(103,329)	(107,356)
	Prof Services		(593)	(811)	(800)	(800)
	Salaries & Wages		(554,894)	(454,484)	(921,238)	(1,049,430)
	Services & Supplies		(72,371)	(67,454)	(91,722)	(110,416)
715 - LIABILITY INSURANCE RESERVE FUND			64,766	(212,511)	250,937	(29,469)
City Manager			64,766	(212,511)	250,937	(29,469)
	Revenues / Funding Source		433,300	338,641	1,097,795	1,099,116
	Charges for Services		433,300	321,200	834,480	831,979
	Intergovernmental		-	-	16,200	16,200
	Other		-	17,441	247,115	250,937
	Expenses / Expenditure		(368,534)	(551,152)	(846,858)	(1,128,585)

City Manager	Expenses / Expenditure	Interdepartmental Charges	(15,600)	(21,400)	(16,205)	(19,582)
	Non-cash expenditures		10	(84,325)	-	-
	Non-recurring		(105)	(50)	(216,600)	(216,600)
	Payroll Benefits & Taxes		(32,514)	(12,136)	(22,097)	(22,348)
	Personnel Services		-	-	(2,573)	(2,573)
	Prof Services		-	-	(1,500)	(1,500)
	Salaries & Wages		(53,925)	(33,342)	(43,084)	(43,777)
	Services & Supplies		(266,400)	(399,899)	(544,800)	(822,205)
	Transfer Out		-	-	-	-
721 - RECREATION/COMMUNITY EVENTS			-	-	36	(24,564)
Recreation, Parks & Marina			-	-	36	(24,564)
	Revenues / Funding Source		-	-	24,636	36
	Other		-	-	24,636	36
	Expenses / Expenditure		-	-	(24,600)	(24,600)
	Non-recurring		-	-	(24,600)	(24,600)
750 - WORKERS COMP SELF INSURANCE FUND			383,141	11,927	22,908	56,107
City Manager			383,141	11,927	22,908	56,107
	Revenues / Funding Source		712,597	680,579	763,031	827,157
	Charges for Services		693,605	686,415	753,231	817,357
	Intergovernmental		-	-	1,200	1,200
	Investment Earnings		13,981	(6,103)	8,600	8,600
	Other		5,010	268	-	-
	Expenses / Expenditure		(329,456)	(668,652)	(740,123)	(771,050)
	Contingency		-	-	(250,000)	(250,000)
	Interdepartmental Charges		(29,300)	(24,300)	(20,844)	(29,434)
	Non-cash expenditures		85,935	(260,915)	-	-
	Non-recurring		-	(427)	(600)	(600)
	Payroll Benefits & Taxes		(51,648)	(34,281)	(44,149)	(42,813)
	Personnel Services		-	-	(2,531)	(2,531)
	Prof Services		(28,319)	(35,786)	(34,200)	(34,200)
	Salaries & Wages		(75,242)	(33,115)	(42,099)	(42,772)
	Services & Supplies		(230,881)	(279,828)	(345,700)	(368,700)
765 - UNEMPLOYMENT SELF INSURANCE FUND			(734)	(4,237)	1,816	2,413
City Manager			(734)	(4,237)	1,816	2,413
	Revenues / Funding Source		16,115	72,380	93,100	13,000
	Charges for Services		16,115	12,380	93,100	13,000
	Transfer In		-	60,000	-	-
	Expenses / Expenditure		(16,848)	(76,616)	(91,284)	(10,587)
	Interdepartmental Charges		(300)	(300)	(484)	(2,587)
	Services & Supplies		(16,548)	(76,316)	(90,800)	(8,000)
901 - Successor Agency/Administration Fund			111,542	10,084	(7,845)	9,324
Development Services			111,542	10,084	(7,845)	9,324
	Revenues / Funding Source		311,542	243,062	250,000	250,000
	Intergovernmental		311,542	243,062	250,000	250,000
	Expenses / Expenditure		(200,000)	(232,978)	(257,845)	(240,676)
	Interdepartmental Charges		(61,200)	(58,100)	(56,829)	(41,919)

Development Services	Expenses / Expenditure	Non-recurring	(18)	(8)	(3,000)	(3,000)
	Payroll Benefits & Taxes		(50,759)	(60,068)	(49,982)	(49,770)
	Personnel Services		-	-	(5,182)	(7,553)
	Prof Services		(11,259)	(23,849)	(23,246)	(14,699)
	Salaries & Wages		(73,547)	(87,790)	(113,705)	(120,335)
	Services & Supplies		(3,217)	(3,162)	(5,900)	(3,400)
902 - RDA Obligation Retirement Fund			1,821,732	3,678,824	1,179,406	74,393
Debt Service			(1,980,862)	(1,901,354)	(4,184,470)	(4,170,725)
	Revenues / Funding Source		34,487	57	10,000	5,000
	Investment Earnings		34,487	57	10,000	5,000
	Expenses / Expenditure		(2,015,349)	(1,901,411)	(4,194,470)	(4,175,725)
	Debt Interest Payment		(2,015,349)	(1,901,411)	(1,825,970)	(1,702,325)
	Debt Principal Payment		-	-	(2,368,500)	(2,473,400)
Development Services			3,802,594	5,580,178	5,363,876	4,245,118
	Revenues / Funding Source		7,926,098	5,574,726	6,445,247	6,208,894
	Intergovernmental		7,869,517	5,555,221	6,445,247	6,208,894
	Investment Earnings		100,705	19,505	-	-
	Sales of Assets		(44,124)	-	-	-
	Expenses / Expenditure		(4,123,503)	5,452	(1,081,371)	(1,963,776)
	Debt Interest Payment		195,534	195,534	-	-
	Debt Principal Payment		-	-	(500,000)	(1,190,150)
	Interdepartmental Charges		(7,495)	(6,401)	(11,099)	(13,799)
	Non-recurring		(574,275)	-	-	-
	Prof Services		(56,126)	(54,348)	(57,500)	(28,927)
	Salaries & Wages		(31,245)	(22,104)	(55,700)	(55,700)
	Services & Supplies		(3,649,896)	(107,229)	(457,072)	(675,200)
	Transfer Out		-	-	-	-
903 - SA-HOUSING			(184,235)	(65,026)	1,519,327	998,896
Development Services			(184,235)	(65,026)	1,519,327	998,896
	Revenues / Funding Source		96,697	265,965	2,200,914	1,688,127
	Charges for Services		800	1,000	2,000	2,000
	Investment Earnings		90,462	31,012	8,000	8,000
	Other		5,435	233,953	2,184,614	1,671,827
	Transfer In		-	-	6,300	6,300
	Expenses / Expenditure		(280,932)	(330,991)	(681,587)	(689,231)
	Interdepartmental Charges		(32,892)	(31,335)	(58,915)	(55,950)
	Non-recurring		-	-	(25,200)	(25,200)
	Payroll Benefits & Taxes		(83,099)	(91,969)	(124,195)	(126,282)
	Personnel Services		-	-	(20,525)	(20,445)
	Prof Services		(37,458)	(33,479)	(137,400)	(137,400)
	Salaries & Wages		(117,921)	(166,525)	(306,503)	(315,104)
	Services & Supplies		(9,562)	(7,683)	(8,850)	(8,850)
907 - ALMOND GARDENS-PROPERTY MANAGEMENT			(8,420)	68,964	155,425	(14,076)
Development Services			(8,420)	68,964	155,425	(14,076)
	Revenues / Funding Source		440,244	443,793	689,600	519,025
	Charges for Services		435,059	440,857	363,600	363,600

Development Services	Revenues / Funding Source	Fines & Forfeitures	1,240	-	-	-
	Investment Earnings		268	437	-	-
	Other		3,677	2,499	326,000	155,425
	Expenses / Expenditure		(448,664)	(374,829)	(534,175)	(533,101)
	Contingency		-	-	(250,000)	(250,000)
	Interdepartmental Charges		(10,700)	(8,000)	(14,575)	(13,501)
	Non-cash expenditures		(3,492)	-	-	-
	Non-recurring		(2,055)	(1,532)	-	-
	Prof Services		(59,835)	(60,626)	(88,400)	(88,400)
	Services & Supplies		(307,583)	(239,671)	(116,200)	(116,200)
	Transfer Out		(65,000)	(65,000)	(65,000)	(65,000)
908 - RDA ASSET MANAGEMENT			(1,722)	95	11,023	10,759
Development Services			11,474	7,670	11,043	10,786
	Revenues / Funding Source		43,980	42,000	43,000	43,000
	Charges for Services		42,000	42,000	42,000	42,000
	Investment Earnings		1,980	(0)	1,000	1,000
	Expenses / Expenditure		(32,506)	(34,329)	(31,957)	(32,214)
	Debt Principal Payment		(3,207)	(3,207)	(3,200)	(3,200)
	Interdepartmental Charges		(719)	(1,387)	(1,157)	(1,414)
	Services & Supplies		(28,581)	(29,736)	(27,600)	(27,600)
Public Works			(13,196)	(7,576)	(20)	(27)
	Revenues / Funding Source		20,058	16,882	42,000	42,000
	Charges for Services		10,758	7,582	32,000	32,000
	Fines & Forfeitures		-	-	700	700
	Transfer In		9,300	9,300	9,300	9,300
	Expenses / Expenditure		(33,254)	(24,458)	(42,020)	(42,027)
	Interdepartmental Charges		(2,100)	(2,100)	(2,070)	(2,077)
	Services & Supplies		(31,154)	(22,358)	(39,950)	(39,950)
909 - MARINA			303,294	(681,560)	(109,695)	(154,726)
Recreation, Parks & Marina			303,294	(681,560)	(109,695)	(154,726)
	Revenues / Funding Source		1,080,187	304,228	640,580	615,140
	Charges for Services		285,985	259,881	301,000	276,000
	Fines & Forfeitures		3,410	411	1,680	1,240
	Intergovernmental		772,810	55,000	330,000	330,000
	Investment Earnings		17,677	(11,073)	3,000	3,000
	Other		305	10	400	400
	Transfer In		-	-	4,500	4,500
	Expenses / Expenditure		(776,893)	(985,789)	(750,275)	(769,866)
	Capital Outlay		(329,466)	(604,940)	(330,000)	(330,000)
	Debt Principal Payment		(17,505)	(17,505)	(17,500)	(17,500)
	Interdepartmental Charges		(26,000)	(30,200)	(54,454)	(54,030)
	Non-cash expenditures		(15,364)	-	-	-
	Non-recurring		(5,974)	(29,641)	(7,500)	(7,500)
	Payroll Benefits & Taxes		(80,064)	(65,627)	(65,824)	(67,140)
	Personnel Services		-	-	(8,524)	(8,524)
	Prof Services		(30,000)	-	(500)	(500)

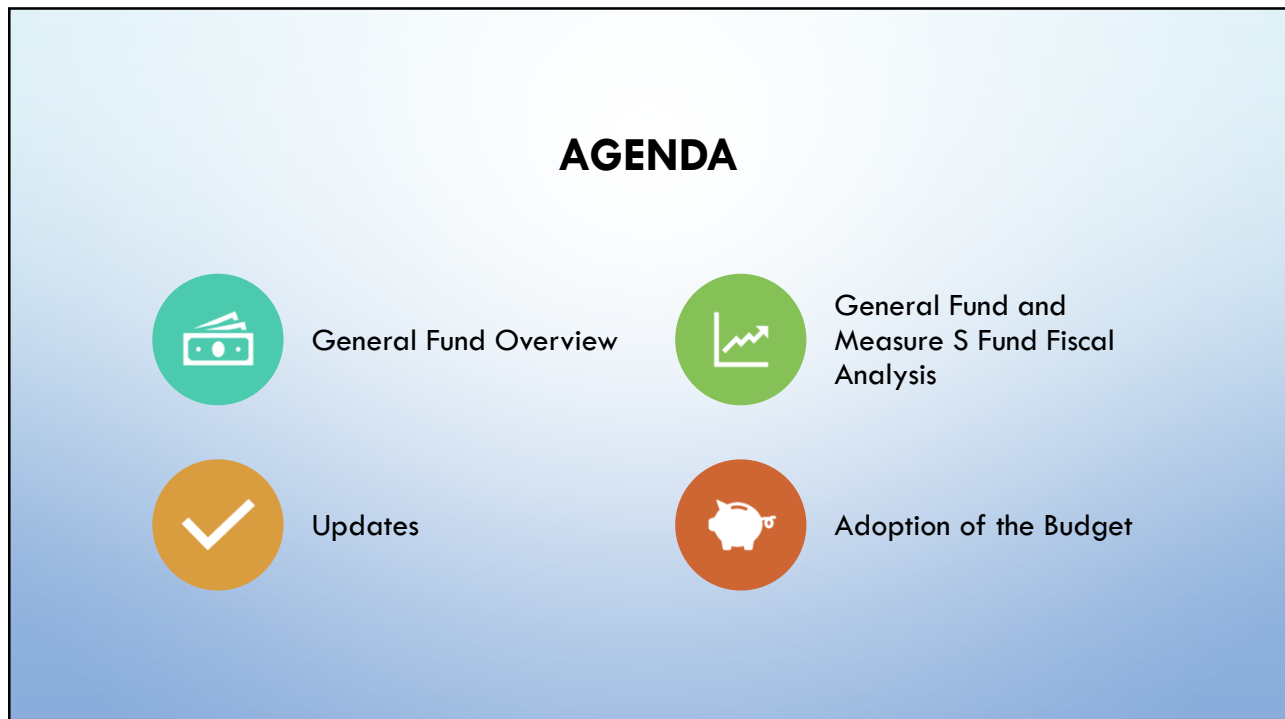
Recreation, Parks & Marina	Expenses / Expenditure	Salaries & Wages	(129,799)	(133,355)	(141,273)	(157,973)
	Services & Supplies		(142,126)	(100,913)	(124,700)	(126,700)
	Transfer Out		(596)	(3,608)	-	-
919 - MARINA FUEL			21,254	66,627	31,262	23,792
Recreation, Parks & Marina	Revenues / Funding Source		21,254	66,627	31,262	23,792
	Charges for Services		76,800	116,734	91,900	91,900
	Investment Earnings		77,155	115,691	91,000	91,000
	Other		(773)	699	(200)	(200)
	Transfer In		417	345	400	400
			-	-	700	700
	Expenses / Expenditure		(55,546)	(50,107)	(60,638)	(68,108)
	Interdepartmental Charges		(1,800)	(1,500)	(1,085)	(1,082)
	Non-recurring		-	-	(2,500)	(2,500)
	Payroll Benefits & Taxes		(7,450)	(6,086)	(6,087)	(6,320)
	Personnel Services		-	-	(1,438)	(1,438)
	Salaries & Wages		(12,259)	(13,459)	(13,629)	(13,869)
	Services & Supplies		(34,037)	(29,062)	(35,900)	(42,900)
932 - SECTION 8 - HOUSING CHOICE			99,734	(87,548)	161,400	3,800
Development Services			99,734	(87,548)	161,400	3,800
	Revenues / Funding Source		2,602,013	2,283,003	2,663,700	2,505,800
	Intergovernmental		2,597,396	2,283,003	2,662,900	2,505,100
	Investment Earnings		4,617	-	800	700
	Expenses / Expenditure		(2,502,280)	(2,370,551)	(2,502,300)	(2,502,000)
	Services & Supplies		(2,502,280)	(2,370,551)	(2,502,300)	(2,502,000)
937 - 2002 HOME REHABILITATION			56,036	1,745	29,700	29,700
Development Services			56,036	1,745	29,700	29,700
	Revenues / Funding Source		57,745	1,745	29,700	29,700
	Charges for Services		49,303	1,800	25,800	25,800
	Investment Earnings		8,442	(55)	3,900	3,900
	Expenses / Expenditure		(1,709)	-	-	-
	Services & Supplies		(1,709)	-	-	-
945 - HOUSING AUTHORITY - ADMINISTRATION FUND			26,125	(19,752)	118,810	145,768
Development Services			26,125	(19,752)	118,810	145,768
	Revenues / Funding Source		330,300	295,949	377,987	390,710
	Intergovernmental		317,337	295,380	315,100	262,700
	Investment Earnings		3,136	-	600	700
	Other		9,827	569	54,287	119,310
	Transfer In		-	-	8,000	8,000
	Expenses / Expenditure		(304,174)	(315,701)	(259,177)	(244,942)
	Interdepartmental Charges		(39,600)	(34,866)	(41,676)	(44,848)
	Non-recurring		(14,311)	(14,703)	(16,400)	(3,000)
	Payroll Benefits & Taxes		(90,103)	(83,640)	(71,431)	(66,473)
	Personnel Services		-	-	(11,073)	(11,100)
	Prof Services		(5,082)	(6,746)	(7,300)	(7,300)
	Salaries & Wages		(123,125)	(135,510)	(71,296)	(73,420)
	Services & Supplies		(31,953)	(40,236)	(40,000)	(38,800)

946 - HUD CARES Admin Development Services	Revenues / Funding Source	-	0	(7,450)	(7,450)
		-	0	(7,450)	(7,450)
	Intergovernmental	-	13,768	-	-
		-	13,768	-	-
	Expenses / Expenditure	-	(13,768)	(7,450)	(7,450)
	Non-recurring	-	(1,786)	-	-
	Prof Services	-	(106)	(200)	(200)
	Salaries & Wages	-	(10,053)	(7,000)	(7,000)
	Services & Supplies	-	(1,823)	(250)	(250)
		2,619	(4,196)	(1,461)	(39,861)
974 - THEATER Public Works		2,619	(4,196)	(1,461)	(39,861)
	Revenues / Funding Source	48,528	(51)	41,039	2,639
	Charges for Services	498	-	3,600	3,600
	Investment Earnings	1,030	(51)	500	500
	Other	-	-	36,939	(1,461)
	Transfer In	47,000	-	-	-
	Expenses / Expenditure	(45,909)	(4,145)	(42,500)	(42,500)
	Capital Outlay	-	(684)	(38,400)	(38,400)
	Debt Principal Payment	(3,461)	(3,461)	(3,500)	(3,500)
	Non-recurring	(42,448)	-	-	-
	Services & Supplies	-	-	(600)	(600)
Grand Total		(4,612,554)	3,093,554	16,908,436	13,515,685

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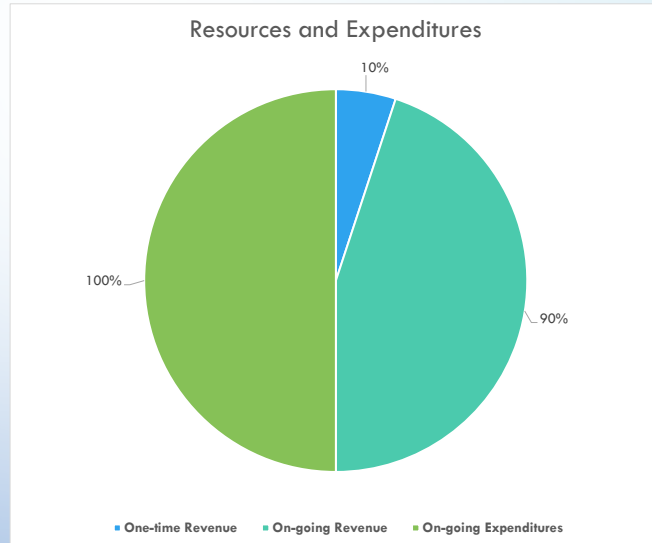
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GENERAL FUND OVERVIEW

- **TOTAL RESOURCES:**
\$25,138,896
- **TOTAL EXPENDITURES:**
\$23,526,712
- **ENDING BALANCE:**
\$1,612,183



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GENERAL FUND & MEASURE S FUND OVERVIEW

Total Resources:
\$26,743,913
• (Includes Beginning Balance of \$2,711,395)

Total Expenditures:
\$25,131,729

Ending Balance:
\$1,612,183

Additional amount to Reserve:
\$1,756,446
(to meet 20% goal)

Ending Balance AFTER Reserve Goal:
\$(144,263)
(to meet 20% goal)

Proposed Budget includes all the items where there was consensus in the previous workshops!

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INCREASED STAFFING IN PROPOSED BUDGET

Fire Captain (3) positions

Fire Division Chief position

Public Safety Dispatcher (EMD) (2) positions

Computer Technician position

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RECLASSIFICATION/UN-FUNDED

Public Safety
Dispatcher to Sr.
Public Safety
Dispatcher



Un-funded
Battalion Chief
(3) positions

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STREET IMPROVEMENT PROJECTS	SB1 Fund:	\$500,000
	Measure S:	\$616,000
	ARPA Revenue Loss Fund (F069):	\$778,000
TOTAL: \$1,894,000		

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MASTER FEE SCHEDULE	CPI increase 8.6%
	Fire Inspection Fees - updated
	Water Connection Fees – increased
	Development Fees – CPI increase

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ADOPTION OF THE FISCAL YEAR 2022-23 ANNUAL BUDGET

- COUNCIL ADOPTION OF RESOLUTION NO. 2022 -__: ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23
- AGENCY ADOPTION OF RESOLUTION NO. SA 2022 -__: ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23
- AUTHORITY ADOPTION OF RESOLUTION NO. HA 2022 -__: ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23
- COUNCIL ADOPTION OF RESOLUTION NO. 2022 -__: ADOPTING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-23
- COUNCIL ADOPTION OF RESOLUTION NO. 2022 -__: APPROVING AN ANNUAL UPDATE OF THE MASTER FEE SCHEDULE

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City of Suisun City
GENERAL FUND AND MEASURE S FUNDS FISCAL ANALYSIS
FY 2021 Budget Through FY 2023 Proposed Budget

BUDGET ACTIVITIES	FY 20/21 AMENDED	FY 21/22 AMENDED	FY 22/23 PROPOSED BUDGET
RESOURCES			
*Beginning Balance	4,029,103	4,074,286	2,711,395
Prior FY Adjustment	(368,241)	-	-
Revised Beginning Balance	3,660,862	4,074,286	2,711,395
Local Taxes/Fees			
Property Taxes	1,796,200	1,757,500	1,819,700
RDA Residual Property Tax	691,319	691,297	691,297
Sales Taxes	1,930,447	2,366,302	2,414,400
Measure S (Revenue)	2,812,000	3,555,648	3,743,350
Other Taxes (TOT & Cannabis, F. Fees)	1,446,967	2,831,539	2,941,977
Subtotal Local Taxes	8,676,933	11,202,286	11,610,724
Licenses & Permits	382,188	748,188	1,199,302
Fines & Forfeitures	393,500	393,500	386,600
Use of Money	20,000	49,500	58,010
Intergovernmental	2,804,692	3,145,900	3,328,400
Charges for Services	2,427,600	3,055,706	4,298,135
Intragovernmental	91,000	91,000	91,000
Misc Revenues	176,465	-	-
Transfers In	1,165,800	2,114,143	3,060,347
Subtotal Revenues	7,461,245	9,597,937	12,421,794
Total Revenues	16,138,178	20,800,223	24,032,518
TOTAL RESOURCES	19,799,040	24,874,509	26,743,913
USE OF RESOURCES			
Salaries & Wages	6,195,059	7,671,320	9,039,207
Payroll Benefits & Taxes	3,902,820	5,064,088	5,215,913
Subtotal Personnel Services	10,097,879	12,735,408	14,255,120
Services & Supplies	3,983,910	4,783,111	5,302,762
Interdepartmental Charges	1,772,005	1,786,713	2,028,291
Non-Recurring Charges	578,600	1,033,123	1,299,900
Subtotal Operating	6,334,515	7,602,947	8,630,953
Transfers Out	1,652,600	1,275,558	1,469,316
Major Capital	531,000	544,900	616,000
Debt Service	169,300	169,300	160,340
Contingencies & Reserves	35,200	-	-
Subtotal Non-Operating	2,388,100	1,989,758	2,245,656
TOTAL USE OF RESOURCES	18,820,494	22,328,114	25,131,729
Ending Balance	978,546	2,546,395	1,612,183
Ending Balance AFTER Reserve			(144,263)
Additional amount to Reserve (Operating Budget)			1,756,446
Reserve Balance (Fund 015)	3,146,700	3,146,700	3,146,700

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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2022

CITY AGENDA ITEM: HEARING: Adoption of Council Resolution No. 2022-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

FISCAL IMPACT: Republic Services, Inc. is requesting that the City Council place liens on 296 delinquent solid waste accounts representing approximately \$82,283.83 in uncollected solid waste collection service charges. The City's General Fund will receive twenty dollars per lien and 1.0 percent of the total levy amount to be used as the recording fee and to offset the administrative costs associated with the lien and levy process. Through the lien and levy process, the City will collect on outstanding franchise fees totaling 10.0 percent of the uncollected solid waste service charges when the money actually is received.

STRATEGIC PLAN IMPACT: Provide Good Governance, Ensure Fiscal Solvency.

BACKGROUND: Republic Services, Inc. provides solid waste collection service for properties located in the City of Suisun City. The Suisun City Code (SCC) Section 8.08.015 requires subscribers to pay the collection charge directly to Republic Services, Inc. In the event that a customer does not pay the collection charges, Republic Services, Inc. must prepare delinquent notices to notify each customer that the account is delinquent and could be subject to a lien/levy process whereby charges would be recorded against the property.

Republic Services, Inc. began actively pursuing collection of delinquent accounts in December 2001. Republic Services, Inc. will request hearings three times per year in order for the Suisun City Council to consider enforcing the lien/levy process for delinquent waste charges.

STAFF REPORT: Republic Services, Inc. customers were compared with the owners of record to the parcel information database obtained from Solano County property records. Notification letters were mailed to all known property owners advising them of the lien and levy process. The letters informed the property owners that they could present their reasons for disputing the waste collection charges by either attending the hearing, or by sending letters to the Council prior to the hearing.

Republic Services, Inc. is asking that the City enforce SCC Section 8.08.170 by placing a special assessment/levying a lien on the properties that have delinquent charges. Republic Services, Inc. will verify accounts for payments prior to recording the special assessments.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Hearing on the proposed liens; and
2. Adopt Resolution No. 2022-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

PREPARED BY:
REVIEWED BY:

Lakhwinder Deol, City Manager
Greg Folsom, City Manager

ATTACHMENTS:

1. Resolution No. 2022-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.
2. Exhibit A provides a listing of delinquent accounts, as compiled by Republic Services, Inc., and it will be updated and made available to the City Council in advance of the meeting.

RESOLUTION NO. 2022-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
PLACING LIENS FOR UNPAID WASTE COLLECTION SERVICE CHARGES
ON CERTAIN LANDS SITUATED IN THE CITY OF SUISUN CITY,
COUNTY OF SOLANO, STATE OF CALIFORNIA**

WHEREAS, pursuant to the Suisun City Code (SCC) Section 8.08.015 owners of all occupied premises must subscribe to and pay for weekly waste collection service; and

WHEREAS, the premises located in the City of Suisun City, County of Solano, State of California, and described in Exhibit A attached hereto and by this reference incorporated herein, were provided with waste collection service as required by the SCMC Section 8.08.015; and

WHEREAS, pursuant to the provisions of SCC Section 8.08.015, all required notices were directed to owners of said properties and said owners failed to make payment for waste collection services as required; and

WHEREAS, as a result thereof, the City of Suisun City has incurred charges for delinquent waste collection charges and administrative costs, which amounts remain unpaid.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that pursuant to SCC Section 8.08.170, the City Council does hereby lien said premises, in the amounts applicable to each specific premise as identified in Exhibit A attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that Exhibit A may be amended to delete any enumerated waste collection service charges and administrative costs paid before liens authorized hereby are forwarded to the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record this Resolution, together with Exhibit A as may be amended, with the Office of the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Manager of the City of Suisun City is authorized to take such further actions as are necessary or appropriate to implement this Resolution and is also authorized to execute any other document(s) that may be necessary or appropriate to process or release said liens.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2022 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2022.

Anita Skinner
City Clerk

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Prelim List - Hearing Date 6/2022

Parcel Number	Owners Name	Billing Address	Billing Address	Service Address	Thru	Charges	Charge	Total Due	ACCT #
3235121	OCHOA CESAR	53 ALEXANDER WY	SUISUN CITY CA 94585	53 ALEXANDER WAY	22/01	248.99	25	273.99	4200201
3210144	MAKIN JOHN/MAKIN SOLEIL	706-A ALMOND ST	SUISUN CITY CA 94585	706 ALMOND STREET	22/04	264.48	25	289.48	16587
17321411	REV MICHAEL JT	1319 AMADOR WY	SUISUN CITY CA 94585	1319 AMADOR WAY	22/03	262.86	25	287.86	54977
3735107	GAGUCAS LUZ JT	416 AMBER DR	SUISUN CITY CA 94585	416 AMBER DRIVE	22/03	262.86	25	287.86	4216962
17353603	VELEZ JOSE M	905 ANDERSON DR	SUISUN CITY CA 94585	905 ANDERSON DRIVE	22/01	313.15	25	338.15	22116
17438109	EVANS FREDDIE J & TERESA JT	1760 ANDREWS CR	SUISUN CITY CA 94585	1760 ANDREWS CIRCLE	22/03	262.86	25	287.86	4212752
17438114	VAZQUEZ CESAR O & DOMINIQUE JT	1740 ANDREWS CR	SUISUN CITY CA 94585	1740 ANDREWS CIRCLE	22/01	258.00	25	283.00	4212726
17346201	JONES DWAYNE	1078 ARMSBY WY	SUISUN CITY CA 94585	1078 ARMSBY WAY	22/01	258.00	25	283.00	14352
17346213	ISAACS AARON D/ISAACS MELINDA M	490 ARMSBY WY	SUISUN CITY CA 94585	490 ARMSBY WAY	22/03	262.86	25	287.86	17366
17346215	MORRIS MICHAEL A	PO BOX 832	SUISUN CITY CA 94585	460 ARMSBY WAY	22/02	258.00	25	283.00	4200303
17346218	DULAY SYLVIA L	400 ARMSBY WY	SUISUN CITY CA 94585	400 ARMSBY WAY	22/01	258.00	25	283.00	4114251
17423318	SKAGGS RONALD E & C M JT	523 ARROYO GRANDE LN	SUISUN CITY CA 94585	523 ARROYO GRANDE LA	22/02	258.00	25	283.00	4200350
17424308	WARD ROCHELLE	505 ARROYO GRANDE LN	SUISUN CITY CA 94585	505 ARROYO GRANDE LA	22/02	339.26	25	364.26	4200332
17350602	RANKIN JUAN LORENZO	205 ASHWOOD DR	SUISUN CITY CA 94585	205 ASHWOOD DRIVE	22/02	258.00	25	283.00	4200364
3723411	THOMPSON WAYNE L JR JT	510 AVALON WAY	SUISUN CITY CA 94585	510 AVALON WAY	22/02	258.00	25	283.00	4215559
17312204	DUNN CYNTHIA A	618 BARNACLE WY	SUISUN CITY CA 94585	618 BARNACLE WAY	22/01	258.00	25	283.00	4200447
17335413	SALINAS JOSEPH M & F J JT	1031 BARROWS DR	SUISUN CITY CA 94585	1031 BARROWS DRIVE	22/04	271.09	25	296.09	4212031
17354203	NEVAREZ MICHAEL	961 BAUMAN CT	SUISUN CITY CA 94585	961 BAUMAN COURT	22/01	258.00	25	283.00	23737
3207516	DETTWILER DANIEL R & C L JT	727 BAY ST	SUISUN CITY CA 94585	727 BAY STREET	22/01	258.00	25	283.00	4200546
4207404	YOUNG DERELLE A	724 BAY ST	SUISUN CITY CA 94585	724 BAY STREET	22/02	258.00	25	283.00	25201
17437415	CARRILLO JOSE	1732 BEALE CR	SUISUN CITY CA 94585	1732 BEALE CIRCLE	22/03	255.07	25	280.07	19865
17350204	PRATER NICOLE/REYES MISTY	947 BEECHWOOD CIR	SUISUN CITY CA 94585	947 BEECHWOOD CIRCLE	22/04	264.48	25	289.48	3677
17351231	JONES DAVID & DOROTHY JT	916 BEECHWOOD CR	SUISUN CITY CA 94585	916 BEECHWOOD CIRCLE	22/04	264.48	25	289.48	4216870
17429203	STUBBS WOODROW & SANDRA JT	1506 BELLA VISTA DR	SUISUN CITY CA 94585	1506 BELLA VISTA DRI	22/04	271.09	25	296.09	4213527
17429209	SMOTHERS LYNNE A	1518 BELLA VISTA DR	SUISUN CITY CA 94585	1518 BELLA VISTA DRI	22/02	258.00	25	283.00	4200669
17423308	PEPPERS MICHAEL & BRANDI L JT	534 BELLA VISTA DR	SUISUN CITY CA 94585	534 BELLA VISTA DRIV	22/03	262.86	25	287.86	4211373
17423307	CARLIS SHUKIMBA M	532 BELLA VISTA DR	SUISUN CITY CA 94585	532 BELLA VISTA DRIVE	22/02	258.00	25	283.00	4217053
17338406	MORABITO LOUIS J	832 BERING WY	SUISUN CITY CA 94585	832 BERING WAY	22/01	258.00	25	283.00	4200712
3239149	NETTAVONG VIENGSAVANH	122 BIRCHWOOD CT	SUISUN CITY CA 94585	122 BIRCHWOOD COURT	22/02	251.71	25	276.71	5344
17337413	MCCLEINTON ROOSEVELT JR JT	1005 BLACKSPUR CT	SUISUN CITY CA 94585	1005 BLACKSPUR COURT	22/03	345.64	25	370.64	4209470
17337405	CASTANON LINA	PO BOX 15	SUISUN CITY CA 94585	811 BLACKSPUR DRIVE	22/03	262.86	25	287.86	3120
17302901	MARIA OTERO	823 BLOSSOM AVE	SUISUN CITY CA 94585	823 BLOSSOM AVENUE	22/02	258.00	25	283.00	4214525
17304510	PEREZ JOSE M	802 BLOSSOM AV	SUISUN CITY CA 94585	802 BLOSSOM AVENUE	22/02	258.00	25	283.00	4102682
17304607	BORLEK MICHAEL R & CHARITY A	813 BLOSSOM AVE	SUISUN CITY CA 94585	813 BLOSSOM AVENUE	22/03	262.86	25	287.86	4211456
17309204	HUEY WILLIE JT	507 BLUE WING DR	SUISUN CITY CA 94585	507 BLUE WING DRIVE	22/04	264.48	25	289.48	4200882
17314116	GAVGAVIAN BOGHOS & WILMA JT	522 BLUE WING DR	SUISUN CITY CA 94585	522 BLUE WING DRIVE	22/04	264.48	25	289.48	4200897
17418120	SWISHER EDUARDO TR	604 BONITA CT	SUISUN CITY CA 94585	604 BONITA COURT	22/04	262.03	25	287.03	10953
3731212	BANKERS TRUST COMPANY OF CA TR	400 COUNTRYWIDE WY SV-35	SIMI VALLEY CA 93065	356 BOTTLEBRUSH COUR	22/04	264.48	25	289.48	4200974
3247220	VU CUONG & JULIE	718 BREAKWATER CR	SUISUN CITY CA 94585	718 BREAKWATER CIRCL	22/04	264.48	25	289.48	4211919
17356102	CRATER THOMAS & LATWAN A JT	223 BRIDGEWATER CR	SUISUN CITY CA 94585	223 BRIDGEWATER CIRC	22/04	264.48	25	289.48	4213760
17356206	WASONGA PETER O & AGRIPPINA A	224 BRIDGEWATER CR	SUISUN CITY CA 94585	224 BRIDGEWATER CIRC	22/01	258.00	25	283.00	4208771
17356231	VALDEZ MARIO	268 BRIDGEWATER CR	SUISUN CITY CA 94585	268 BRIDGEWATER CIRC	22/01	258.00	25	283.00	4216757
3236213	MCKINLEY HOLDING 1 LP	1 KAISER PLZ STE 1450	OAKLAND CA 94612-3604	69 BUENA VISTA AVENU	22/01	258.00	25	283.00	4210922
3236216	GONZALEZ DAVID	75 BUENA VISTA AVE	SUISUN CITY CA 94585	75 BUENA VISTA AVENU	22/04	264.48	25	289.48	4201096

3238202	MOHAMED ALI & SUSANA O JT	47 BUENA VISTA AV	SUISUN CITY CA 94585	47	BUENA VISTA AVENU	22/03	165.49	25	190.49	4208754
17331308	ROGERS, ERWIN	715 SKYLINE DR.	VALLEJO CA 94591	1403	BURNEY COURT	22/03	262.86	25	287.86	4214641
17312408	WALKER TONJI	3130 3BIRMINGHAM DR	RICHMOND CA 94806-2635	807	CAKCLING DRIVE	22/02	258.00	25	283.00	4212961
17312412	FLORES CARMEN M	815 CACKLING DR	SUISUN CITY CA 94585	815	CAKCLING DRIVE	22/04	264.48	25	289.48	4201151
32130080	RICHARD T STOUGH	406 CALIFORNIA ST STE. C	SUISUN CITY CA 94585	406	CALIFORNIA ST	22/04	264.48	25	289.48	4201186
3215117	CRATZ ANTHONY L TR	215 CALIFORNIA ST	SUISUN CITY CA 94585	215	CALIFORNIA STREE	22/04	264.48	25	289.48	4201172
37311129	PHYLLIS SMITH	281 EMILY ST.	VALLEJO CA 94589	1045	CAMELLIA LANE	22/01	258.00	25	283.00	4218224
37311221	BARKER THOMAS A TRUST	1150 CAMELLIA LN	SUISUN CITY CA 94585	1150	CAMELLIA LANE	22/04	258.19	25	283.19	25475
3731223	GUTIERREZ ELADIO & FIDELINA JT	2450 RIDGEWOOD CR	FAIRFIELD CA 94534	1120	CAMELLIA LANE	22/01	258.00	25	283.00	4219161
17330107	SMITH CHERYL D	910 CANADA GOOSE DR	SUISUN CITY CA 94585	910	CANADA GOOSE DRI	22/04	264.48	25	289.48	4201222
17302210	LESSER ADAM	326 CANVASBACK DR	SUISUN CITY CA 94585	326	CANVASBACK DRIVE	22/02	258.00	25	283.00	42712
17302308	MCAUGHTON CECILE B	2108 FOX GLEN DR.	FAIRFIELD CA 94534	319	CANVASBACK DRIVE	22/01	193.97	25	218.97	51488
17303102	DESARMES MARIE L	516 CANVASBACK DR	SUISUN CITY CA 94585	516	CANVASBACK DRIVE	22/04	204.23	25	229.23	57741
17303114	CARDENAS MISAEL	2321 PEACH TREE DR. #4	FAIRFIELD CA 94533	416	CANVASBACK DRIVE	22/04	140.76	25	165.76	20084
17311222	GATEWOOD GEORGE L & N J JT	604 CANVASBACK DR	SUISUN CITY CA 94585	604	CANVASBACK DRIVE	22/01	258.00	25	283.00	4201353
17311310	BARNETT CHARLES DVA	621 CANVASBACK DR	SUISUN CITY CA 94585	621	CANVASBACK DRIVE	22/03	152.02	25	177.02	4211813
17449101	MCCARVER TERRILL	1721 CARSWELL LN	SUISUN CITY CA 94585	1721	CARSWELL LANE	22/02	258.00	25	283.00	24876
3247205	BUJE SAMUEL & ALANA JT	711 CATALINA CR	SUISUN CITY CA 94585	711	CATALINA CIRCLE	22/04	264.48	25	289.48	4211787
3234319	KHUU TUAN ANH TR	508 KINGS WAY	SUISUN CITY CA 94585	88	CHIPMAN LANE	22/04	264.48	25	289.48	47725
17429220	KOO EDWARD K & YUEN-SING JT	609 GENEVA AV	SAN FRANCISCO CA 94112	1204	CHULA VISTA WAY	22/01	61.72	25	86.72	7408
17428104	WAYNE LAGETTA B TR	734 CHULA VISTA WY	SUISUN CITY CA 94585	734	CHULA VISTA WAY	22/02	258.00	25	283.00	4201532
3723213	BALANDRAN JUAN C & ADRIANA JT	408 CHYRL WY	SUISUN CITY CA 94585	408	CHYRL WAY	22/02	258.00	25	283.00	4212806
3723306	YOUNG LORRAINE M	409 CHYRL WY	SUISUN CITY CA 94585	409	CHYRL WAY	22/02	258.00	25	283.00	4201563
47307209	RODRIGUIZ JESUS M C/HERNANDEZ GABRI	406 CINNAMON WY	SUISUN CITY CA 94585	406	CINNAMON WAY	22/04	258.19	25	283.19	21017
473356216	CALDWELL ASHLEY/CALDWELL BRIAN	216 CLEARBROOK CT	SUISUN CITY CA 94585	216	CLEARBROOK COURT	22/02	83.90	25	108.90	4201652
17373105	GRACE AUTUMN T	216 CLOVERLEAF CR	SUISUN CITY CA 94585	216	CLOVERLEAF CIRCL	22/02	227.68	25	252.68	27104
17373313	SAUCEDO MANUEL/SAUCEDO REGINA	251 CLOVERLEAF CR	SUISUN CITY CA 94585	251	CLOVERLEAF CIRCL	22/04	264.48	25	289.48	9660
17374302	MOUTON MARTISHA	248 CLOVERLEAF CR	SUISUN CITY CA 94585	248	CLOVERLEAF CIRCL	22/01	258.00	25	283.00	19296
3234214	JOHNSON VAUGHN T	96 CORAL LN	SUISUN CITY CA 94585	96	CORAL LANE	22/02	258.00	25	283.00	4216108
17321101	PAL RAVINDER	1218 CRANE DR	SUISUN CITY CA 94585	1218	CRANE DRIVE	22/02	258.00	25	283.00	4221307
17321103	SWH 2017-1 BORROWER LP	8665 E HARTFORD DR. #200	SCOTTSDALE AZ 85255	1214	CRANE DRIVE	22/01	264.61	25	289.61	4744
17321113	FAVIOLA REYES & DANIEL	701 CRANE DR	SUISUN CITY CA 94585	701	CRANE DRIVE	22/03	262.86	25	287.86	4110739
17321221	ALEXANDER ROBERT	1302 CRANE DR	SUISUN CITY CA 94585	1302	CRANE DRIVE	22/02	258.00	25	283.00	4260
17324221	ANZUETO LUIS E & FRANCIS M JT	1211 CRANE DR	SUISUN CITY CA 94585	1211	CRANE DRIVE	22/02	420.52	25	445.52	4201803
17355102	GENTRY STEPAHNIE & ZACHARY JT	955 CRAVEN CT	SUISUN CITY CA 94585	955	CRAVEN COURT	22/04	271.09	25	296.09	4209889
17355206	PERKINS SMITH ELAINE YVONNE	914 CRAVEN DR	SUISUN CITY CA 94585	914	CRAVEN DRIVE	22/03	262.86	25	287.86	10554
17353504	MALDONADO, JOSE JUAN	308 CRAVEN WY	SUISUN CITY CA 94585	308	CRAVEN WAY	22/02	258.00	25	283.00	44204
17336806	TINA WILLIAMS	607 CRESTED DR.	SUISUN CIYT CA 94585	607	CRESTED DRIVE	22/03	262.86	25	287.86	17458
17337613	WHITED MICHAEL L JR	831 CRESTED DR	SUISUN CITY CA 94585	831	CRESTED DRIVE	22/01	258.00	25	283.00	4212493
17353104	WILSON LOIS E	407 DICKEY CT	SUISUN CITY CA 94585	407	DICKEY COURT	22/01	258.00	25	283.00	4212005
17353106	WENDY FARIAT	403 DICKEY CT	SUISUN CITY CA 94585	403	DICKEY COURT	22/01	258.00	25	283.00	1315
17353211	MEZA ELIAS	406 DICKEY CT	SUISUN CITY CA 94585	406	DICKEY COURT	22/03	262.86	25	287.86	4216953
17347407	RODRIGUIZ ANITA/RODRIGUEZ KARL	409 DOBBINS CT	SUISUN CITY CA 94585	409	DOBBINS COURT	22/03	262.86	25	287.86	10642
17331401	GONZALEZ JOSE	1406 DONNER CT	SUISUN CITY CA 94585	1406	DONNER COURT	22/02	258.00	25	283.00	4214459
17439308	WILLIAMS OZNIESHA C	1756 DOVER CR	SUISUN CITY CA 94585	1756	DOVER CIRCLE	22/03	337.36	25	362.36	4218073
3229615	PAVAGEAU CAROLYN	902 DRIFTWOOD DR	SUISUN CITY CA 94585	902	DRIFTWOOD DRIVE	22/03	263.11	25	288.11	4220345
17313202	GORBY LINDA L	577 E WIGEON WY	SUISUN CITY CA 94585	577	EAST WIGEON WAY	22/04	264.48	25	289.48	4202131
17314307	LEE LISA & DANIEL	554 E WIGEON WY	SUISUN CITY CA 94855	554	EAST WIGEON WAY	22/02	347.95	25	372.95	4220494

17314312	THPI ACQUISITION HOLDINGS LLC	1292 LINCOLN AVE	SAN RAFAEL CA 94901	544	EAST WIGEON WAY	22/04	264.48	25	289.48	4109814
17314402	2012-C PROPERTY HOLDINGS LLC	1292 LINCOLN AVE	SAN RAFAEL CA 94901	551	EAST WIGEON WAY	22/01	411.77	25	436.77	20011
17331205	CREGGETT ANTHONY & MARIAN	1403 EBBETTE CT	SUISUN CITY CA 94585	1403	EBBETT'S COURT	22/02	258.00	25	283.00	4202142
17351204	ANTONIO MENDOZA	932 EDGEWOOD CR	SUISUN CITY CA 94585	932	EDGEWOOD CIRCLE	22/01	258.00	25	283.00	4220260
17351206	KRUMMES MICHAEL S	928 EDGEWOOD CR	SUISUN CITY CA 94585	928	EDGEWOOD CIRCLE	22/03	262.86	25	287.86	4220618
17351207	ELLINGSON DARLA	926 EDGEWOOD CR	SUISUN CITY CA 94585	926	EDGEWOOD CIRCLE	22/04	266.23	25	291.23	6246
17355316	MANIBUSAN MICHAEL & J JT	513 EDWARDS CT	SUISUN CITY CA 94585	513	EDWARDS COURT	22/01	258.00	25	283.00	4214392
17309310	KIBBLEWHITE JAMES	503 EIDER LN	SUISUN CITY CA 94585	503	EIDER LANE	22/01	272.64	25	297.64	8413
17309319	LASIKE PENITO A & MELE S JT	527 ELDER LN	SUISUN CITY CA 94585	527	EIDER LANE	22/01	257.50	25	282.50	4208776
17329306	MITCHELL CATHEREAN/MITCHELL TAISHAW	502 EMPEROR DR	SUISUN CITY CA 94585	502	EMPEROR DRIVE	22/02	258.00	25	283.00	28241
17344330	SIMMS TREMAINE JT	913 EMPEROR DR	SUISUN CITY CA 94585	913	EMPEROR DRIVE	22/03	223.86	25	248.86	4207786
17358104	SUM LARRY C Y/HUANG WEI H	130 EASTMOOR AVE	DALY CITY CA 94015	1054	FENNIE COURT	22/02	258.00	25	283.00	12215
17375116	THORNTON CAROL & BERNARD JT	350 FLAGSTONE CR	SUISUN CITY CA 94585	350	FLAGSTONE CIRCLE	22/04	264.48	25	289.48	4206973
17375205	MISTICA MATTHEW T	8941 GAYLORD DR #210	HOUSTON TX 77024	381	FLAGSTONE CIRCLE	22/01	401.95	25	426.95	26287
17440205	ROHDE RONALD & RACHELLE JT	1700 FORT ORD CT	SUISUN CITY CA 94585	1700	FORT ORD COURT	22/03	387.52	25	412.52	4214311
17423406	MOODY ROBERT E & LISA R JT	530 FORTUNA DR	SUISUN CITY CA 94585	530	FORTUNA DRIVE	22/02	258.00	25	283.00	4202546
3229510	VILLESCAS JAMES A	926 FREEDOM DR	SUISUN CITY CA 94585	926	FREEDOM DRIVE	22/01	258.00	25	283.00	4218619
3229602	AYERS JAMES M	907 FREEDOM DRIVE	SUISUN CITY CA 94585	907	FREEDOM DRIVE	22/02	258.00	25	283.00	4218596
3719245	GALLARDO JAVIER & LETICIA JT	603 FREIDA DR	SUISUN CITY CA 94585	603	FRIEDA DRIVE	22/04	264.48	25	289.48	4208586
17325326	STUBBS TIMOTHY & BONNIE JT	504 FULMAR DR	SUISUN CITY CA 94585	504	FULMAR DRIVE	22/02	258.00	25	283.00	4202592
17303224	AUSTIN TRESANDRA C & T L JT	502 GADWALL DR	SUISUN CITY CA 94585	502	GADWALL DRIVE	22/01	153.12	25	178.12	4209095
17305418	GABRIEL FONSECA	813 GOLDEN EYE WY	SUISUN CITY CA 94585	813	GOLDEN EYE WAY	22/02	258.00	25	283.00	41316
17353201	JANEA CHAPMAN	413 GOODAIR CT	SUISUN CITY CA 94585	413	GOODAIR COURT	22/02	258.00	25	283.00	4111216
47353203	ANGELA STEVENS	409 GOODAIR CT	SUISUN CITY CA 94585	409	GOODAIR COURT	22/04	259.44	25	284.44	42253
47381120	WATERS KENNETH J, WATERS LEDE R	GRAY HAWK LN	SUISUN CITY CA 94585	1276	GRAY HAWK LN	22/01	112.99	25	137.99	23432
17304103	FROST PAULINE A	818 GREENHEAD WY	SUISUN CITY CA 94585	818	GREENHEAD WAY	22/04	356.45	25	381.45	4202725
17304213	NICHOLAS JOHNSON	821 GREENHEAD WY	SUISUN CITY CA 94585	821	GREENHEAD WAY	22/02	251.71	25	276.71	5571
17304401	MONROY ILLUMINADA JT	8675 FALMOUTH AVE #312	PLAYA DEL REY CA 90293	801	GREENHEAD WAY	22/04	264.48	25	289.48	20103
17336504	BLANDINO ARGENTINA	1007 GREYLAG DR	SUISUN CITY CA 94585	1007	GREYLAG DRIVE	22/01	258.00	25	283.00	4202772
17423212	LENNON LAWRENCE A & H E JT	529 HACIENDA LN	SUISUN CITY CA 94585	529	HACIENDA LANE	22/02	258.00	25	283.00	4202829
17329124	GARCIA-MARTINEZ JAIME	913 HARLEQUIN WY	SUISUN CITY CA 94585	913	HARLEQUIN WAY	22/02	258.00	25	283.00	4208799
17345401	CARPIO JUAN	833 HARRIER DR	SUISUN CITY CA 94585	833	HARRIER DRIVE	22/02	258.00	25	283.00	4202876
17317402	DUTT VINEETA A	826 HERON DR	SUISUN CITY CA 94585	826	HERON DRIVE	22/03	262.86	25	287.86	42180
17318502	BLANCO ALONZO N	808 HERON DR	SUISUN CITY CA 94585	808	HERON DRIVE	22/04	264.48	25	289.48	4211896
17436204	HEARD CHARLES & TAMYRA JT	1685 HICKAM CR	SUISUN CITY CA 94585	1685	HICKAM CIRCLE	22/04	264.48	25	289.48	4215574
17344122	BOLDEN BRADLEY ADAMS TR	902 HIDDEN COVE WY	SUISUN CITY CA 94585	902	HIDDEN COVE WAY	22/01	258.00	25	283.00	4202940
17361222	WORSHAM JEANETTE	789 HILLBORN CT	SUISUN CITY CA 94585	789	HILLBORN COURT	22/04	264.48	25	289.48	23935
17361228	JON BURK	802 HILLBORN CT	SUISUN CITY CA 94585	802	HILLBORN COURT	22/04	258.19	25	283.19	57648
17361234	EVANS LAWRENCE & GWENDOLYN JT	805 HILLBORN CT	SUISUN CITY CA 94585	805	HILLBORN COURT	22/02	258.00	25	283.00	4202976
17310341	GRASSO CHARLENE S	406 HONKER LN	SUISUN CITY CA 94585	406	HONKER LANE	22/01	258.00	25	283.00	4202988
17310415	HOLCHUCK RICHARD & MONA JT	529 HONKER LN	SUISUN CITY CA 94585	529	HONKER LANE	22/01	339.26	25	364.26	4203010
17323404	MAROULAS MICHAEL & P L TR	515 HUMMINGBIRD WY	SUISUN CITY CA 94585	515	HUMMINGBIRD WAY	22/02	258.00	25	283.00	4203069
3731315	WOODARD, EDWARD & GRACIE	360 JACARANDA DR	SUISUN CITY CA 94585	360	JACARANDA DRIVE	22/03	263.92	25	288.92	57275
17338101	LOPEZ XAVIER A	901 JAVAN WY	SUISUN CITY CA 94585	901	JAVAN WAY	22/02	83.59	25	108.59	4108240
17360419	SENDEJAS ARMANDO F/GARCIA ARMANDO F	329 KEYES CT.	SUISUN CITY CA 94585	329	KEYES COURT	22/02	258.00	25	283.00	20497
17361314	TIMOTEO REFUERZO	201 KEYES LN	SUISUN CITY CA 94585	201	KEYES LANE	22/02	258.00	25	283.00	4203215
17361315	GLANDT BLAINE P & ROSE M JT	205 KEYES LN	SUISUN CITY CA 94585	205	KEYES LANE	22/04	264.48	25	289.48	4208626
17348217	VICTOR SHIRLEY	1315 KIMBERLY CT	SUISUN CITY CA 94585	1315	KIMBERLY COURT	22/03	262.86	25	287.86	4210519

17348218	WIGGINS PAUL & LILLIAN JT	1317 KIMBERLY CT	SUISUN CITY CA 94585	1317 KIMBERLY COURT	22/02	258.00	25	283.00	4203241
17325112	RANTS AARON	604 KINGLET ST	SUISUN CITY CA 94585	604 KINGLET STREET	22/02	258.00	25	283.00	10297
3723118	CLAY JOHN ELIOT KINDEL	407 KINGS WY	SUISUN CITY CA 94585	407 KINGS WAY	22/02	258.00	25	283.00	4110276
17322112	REILEY BARBARA	549 MORNINGSTAR WY	VACAVILLE CA 95687	1406 KLAMATH DRIVE	22/02	595.94	25.95	621.89	12268
17322203	TOLBERT KENNETH E	611 KLAMATH DR	SUISUN CITY CA 94585	611 KLAMATH DRIVE	22/02	258.00	25	283.00	56937
17331215	RIVERA LUIS A	635 KLAMATH WY	SUISUN CITY CA 94585	635 KLAMATH DRIVE	22/02	258.00	25	283.00	4211338
17331409	THRESA MURPHY	626 KLAMATH DR	SUISUN CITY CA 94806	626 KLAMATH DRIVE	22/02	258.00	25	283.00	4101200
17329225	SPRENGELMEYER R J & JAN L JT	907 LABRADOR WY	SUISUN CITY CA 94585	907 LABRADOR WAY	22/04	264.48	25	289.48	4203407
17330206	GUINASSO LAURA A	904 LABRADOR WAY	SUISUN CITY CA 94585	904 LABRADOR WAY	22/04	264.48	25	289.48	4203404
17343509	CHADWICK DAVE & DEBRA JT	1412 LANGLEY WY	SUISUN CITY CA 94585	1412 LANGLEY WAY	22/01	258.00	25	283.00	4211312
3243121	ALMY DERRICK D/WESLEY GENNY	222 LEAFWOOD CT	SUISUN CITY CA 94585	222 LEAFWOOD COURT	22/03	256.57	25	281.57	5897
3243203	MORRIS ROSEMARIE	229 LEAFWOOD CT	SUISUN CITY CA 94585	229 LEAFWOOD COURT	22/04	264.48	25	289.48	4203534
3229323	YOUNG WILLIAM T & ALICE V JT	1014 LIBERTY DR	SUISUN CITY CA 94585	1014 LIBERTY DRIVE	22/04	264.48	25	289.48	4218354
17439110	ROWZEE GENE R TR	1676 LITTLE ROCK CR	SUISUN CITY CA 94585	1676 LITTLE ROCK CIR	22/01	41.95	25	66.95	4213513
3730119	SIMON LINDA	1314 LOIS LN	SUISUN CITY CA 94585	1314 LOIS LANE	22/02	258.00	25	283.00	51844
3224220	HARDIN SAMUEL C III	208 LONG ST	SUISUN CITY CA 94585	208 LONG STREET	22/04	321.12	25	346.12	17690
3224304	CAMPBELL MICHAEL & LEAH TR	213 LONG ST	SUISUN CITY CA 94585	213 LONG STREET	22/01	264.61	25	289.61	4203652
17338133	SAMAYOA OTTO & ROSA JT	918 LONGSPUR DR	SUISUN CITY CA 94585	918 LONGSPUR DRIVE	22/01	258.00	25	283.00	4203682
3207316	MICHAEL RUIZ	827 LOTZ WAY	SUISUN CITY CA 94585	827 LOTZ WAY	22/03	262.86	25	287.86	4105555
32164470	CHAVEZ ERNESTO	1104 MAIN ST.	SUISUN CITY CA 94585	1104 MAIN ST	22/02	35.62	25	60.62	13560
3215802	VICTOR D & REBECCA LARSON	909 GRANADA LANE	VACAVILLE CA 95688	1001 MAIN STREET	22/04	209.76	25	234.76	5086
3217109	SILVA SHANE L/SILVA CATHERINE R	1012 MAIN ST	SUISUN CITY CA 94585	1012 MAIN STREET	22/01	258.00	25	283.00	27758
3724110	COATES JEFFREY J JT	617 MARGIA LN	SUISUN CITY CA 94585-5821	617 MARCIA LANE	22/01	413.74	25	438.74	26640
47440603	JONES ERIC & MASHON JT	1608 MAXWELL LN	SUISUN CITY CA 94585	1608 MAXWELL LANE	22/02	97.95	25	122.95	4213239
47347203	ERLWEIN DANIEL P/ERLWEIN ROBIN M	1251 MAYFIELD CIR	SUISUN CITY CA 94585	1251 MAYFIELD CIRCLE	22/01	258.00	25	283.00	4220559
17347215	KOUBA LANDON J	1227 MAYFIELD CR	SUISUN CITY CA 94585	1227 MAYFIELD CIRCLE	22/01	258.00	25	283.00	22687
17359202	SANCHO ERGILITA M	1014 ARMSBY WAY	SUISUN CITY CA 94585	1204 MAYFIELD CIRCLE	22/04	264.48	25	289.48	20123
17360102	CAZARES LUIS MENDEZ	340 MAYFIELD CIR	SUISUN CITY CA 94585	340 MAYFIELD CIRCLE	22/02	258.00	25	283.00	44535
17379001	YAZADI, ABDEL N TOD	3237 BEARD RD	NAPA CA 94558-3445	1007 MAYFIELD WAY	22/03	262.86	25	287.86	11648
17359505	VO DINH	429 MCFALL CT	SUISUN CITY CA 94585	429 MCFALL COURT	22/01	227.69	25	252.69	4209650
17443216	TOBOLA IRENE & EUGENIO P JT	1617 MCGUIRE CR	SUISUN CITY CA 94585	1617 MCGUIRE CIRCLE	22/03	157.98	25	182.98	4213866
17360505	RANSOM CHARLES SR & D P JT	312 MCNABE CT	SUISUN CITY CA 94585	312 MCNABE COURT	22/02	258.00	25	283.00	4211088
17380306	WILLIE TURNER	430 MEEHAN CT	SUISUN CITY CA 94585	430 MEEHAN COURT	22/03	262.86	25	287.86	4210686
17380416	CONSE HOLLY & RENE	421 MEEHAN CT	SUISUN CITY CA 94585	421 MEEHAN COURT	22/02	176.11	25	201.11	4210345
17342302	BROWN TORIANO D	1663 KIRKWOOD AV	SAN FRANCISCO CA 94124	1423 MONITOR AVENUE	22/01	258.00	25	283.00	4212685
3240102	BRANDON SPHAR	50 MOSSWOOD DR.	SUISUN CITY CA 94585-1718	50 MOSSWOOD DRIVE	22/04	264.48	25	289.48	3671
3240108	CARLISLE ROUNAL C & MARIA E JT	806 MOSSWOOD DR	SUISUN CITY CA 94585	806 MOSSWOOD DRIVE	22/02	258.00	25	283.00	4208280
17317606	CORTESE JEFF	904 MURRE WY	SUISUN CITY CA 94585	904 MURRE WAY	22/02	258.00	25	283.00	4219748
17349303	TONGA TEVITA	1005 MURRE WY	SUISUN CITY CA 94585	1005 MURRE WAY	22/04	264.48	25	289.48	4213455
3234106	WELCH NANCY & JIM JT	508 NADEL DR	SUISUN CITY CA 94585	508 NADEL DRIVE	22/04	264.48	25	289.48	4211920
3724152	LEDBETTER TAMI JT	1100 NANCY CT	SUISUN CITY CA 94585	1100 NANCY COURT	22/02	258.00	25	283.00	4102529
3239201	PHIPPS KEVIN M	114 CORRINNE CT	SAN RAMON CA 94583	98 NEWPORT WAY	22/04	321.10	25	346.10	27864
17431401	CADDELL DALE JAMES JR	730 PALERMO DR	SUISUN CITY CA 94585	730 PALERMO DRIVE	22/04	264.48	25	289.48	54264
3231313	BOBO, JAMES	507 PAULA DR	SUISUN CITY CA 94585	507 PAULA DRIVE	22/02	258.00	25	283.00	411736
3231315	CLARK JAMES E & C N JT	511 PAULA DR	SUISUN CITY CA 94585	511 PAULA DRIVE	22/01	156.17	25	181.17	4204448
3232403	MACFALL JOSEPH M & M C JT	522 PAULA DR	SUISUN CITY CA 94585	522 PAULA DRIVE	22/04	264.48	25	289.48	4213554
17380408	NASER KAMAL S JT	2557 ABBEYHILL RD	LINCOLN CA 95648	408 PEARCE COURT	22/03	345.64	25	370.64	24331
17380510	DAVID MILLER	425 PEARCE CT	SUISUN CITY CA 94585	425 PEARCE COURT	22/03	262.86	25	287.86	4210211

17363206	HAMILTON SHERNETTA	914 PEPPERWOOD DR	SUISUN CITY CA 94585	914	PEPPERWOOD STREET	22/01	291.31	25	316.31	49335
17323205	VALLEJO REYES D & V K JT	1116 PHEASANT DR	SUISUN CITY CA 94585	1116	PHEASANT DRIVE	22/03	262.86	25	287.86	23069
17323311	ROSE LINDA MARIE	1105 PHEASANT DR	SUISUN CITY CA 94585	1105	PHEASANT DRIVE	22/02	258.00	25	283.00	4204535
17323321	CLARK TINA JT	1123 PHEASANT DR	SUISUN CITY CA 94585	1123	PHEASANT DRIVE	22/02	304.43	25	329.43	4215681
17323325	DAY OLLIE JT	1203 PHEASANT DR	SUISUN CITY CA 94585	1203	PHEASANT DRIVE	22/02	258.00	25	283.00	4204552
37333303	ROBINSON PATRICK R & P JT	1326 PHILIP WY	SUISUN CITY CA 94585	1326	PHILLIP WAY	22/02	258.00	25	283.00	4204595
37141160	LINDA BARNET/PRISKE & BARBARA BARNE	1312 PHILLIP WAY	SUISUN CITY CA 94585	1312	PHILLIP WAY	22/01	258.00	25	283.00	4207332
17318603	ORTEGA WILLIAM PHILLIP JT	1206 PINTAIL DR	SUISUN CITY CA 94585	1206	PINTAIL DRIVE	22/01	251.71	25	276.71	4940
17331109	ROBINSON TANISHA SHANETTE JT	1404 PINTAIL DR	SUISUN CITY CA 94585	1404	PINTAIL DRIVE	22/01	339.26	25	364.26	4213947
17331230	HERMESCH JOEL & CELIA JT	1417 PINTAIL DR	SUISUN CITY CA 94585	1417	PINTAIL DRIVE	22/02	251.71	25	276.71	1635
17336101	WILLIAMS BARRY R	907 PINTAIL DR	SUISUN CITY CA 94585	907	PINTAIL DRIVE	22/02	251.71	25	276.71	59548
17336303	JACKSON JONATHAN A	1030 PINTAIL DR	SUISUN CITY CA 94585	1030	PINTAIL DRIVE	22/01	258.00	25	283.00	4204680
17312503	VALENZUELA JOSE	825 POCHARD WY	SUISUN CITY CA 94585	825	POCHARD WAY	22/01	157.32	25	182.32	54201
17313303	BERDAK, SALVATORE D	813 POCHARD WAY	SUISUN CITY CA 94585	813	POCHARD WAY	22/04	264.48	25	289.48	4109765
17337106	GORDON WALTER SIV TR	816 POCHARD WY	SUISUN CITY CA 94585	816	POCHARD WAY	22/02	258.00	25	283.00	4209425
17337109	BALBUENA BERNARDINO C & M JT	822 POCHARD WY	SUISUN CITY CA 94585	822	POCHARD WAY	22/02	101.93	25	126.93	4208660
17359108	DOELGER ROSSANNA & HENRY	1207 POTRERO CIRCLE	SUISUN CITY CA 94585	1207	POTRERO CIRCLE	22/01	258.00	25	283.00	7332
17359407	MCCLAIR STEPHANIE	1224 POTRERO CR	SUISUN CITY CA 94585	1224	POTRERO CIRCLE	22/01	339.26	25	364.26	4219341
17359410	DUNN RONALD	1212 POTRERO CIR.	SUISUN CITY CA 94585	1212	POTRERO CIRCLE	22/01	274.78	25	299.78	8268
17335512	MCELROY PATRICK H & JAN M JT	1013 PRAIRIE DR	SUISUN CITY CA 94585	1013	PRAIRIE DRIVE	22/04	264.48	25	289.48	4204914
17335525	WHITEMON SANDRA A	1039 PRAIRIE DR	SUISUN CITY CA 94585	1039	PRAIRIE DRIVE	22/01	258.00	25	283.00	4204940
17375305	SMITH WILLIE CLAUDETTE TR	317 PROMENADE CR	SUISUN CITY CA 94585	317	PROMENADE CIRCLE	22/04	215.00	25	240.00	4213232
17341215	DARDEN BEVERLY	1404 PROSPECT WY	SUISUN CITY CA 94585	1404	PROSPECT WAY	22/03	262.86	25	287.86	4215577
47345205	VIRAY JOSEPHINE A & ROGER T JT	1311 REBECCA DR	SUISUN CITY CA 94585	1311	REBECCA DRIVE	22/02	258.00	25	283.00	4205052
47302408	GU BOLJANG	401 CORNELL AVE #1	ALBANY CA 94706-1248	824	REDHEAD WAY	22/02	245.94	25	270.94	13538
17374104	WASHINGTON PAULA K & C M JT	254 REDSTONE CIR.	SUISUN CITY CA 94585	254	REDSTONE CIRCLE	22/02	258.00	25	283.00	4219757
17374105	PITRE INETTA	258 REDSTONE CR	SUISUN CITY CA 94585	258	REDSTONE CIRCLE	22/02	208.10	25	233.10	4210203
17374112	WADE ANTOINETTE	286 REDSTONE CR	SUISUN CITY CA 94585	286	REDSTONE CIRCLE	22/01	258.00	25	283.00	4210059
17374219	HOLMES RHONDA	269 REDSTONE CR	SUISUN CITY CA 94585	269	REDSTONE CIRCLE	22/04	264.48	25	289.48	4216614
3719208	RICARDO OLMEDO	1215 RICKY CT	SUISUN CITY CA 94585	1215	RICKY COURT	22/01	258.00	25	283.00	4103812
17365205	STEWART DEBRA J & GLENN K JT	328 RIDGECREST CIRCLE	SUISUN CITY CA 94585	328	RIDGECREST CIRCL	22/04	264.48	25	289.48	4213940
17308408	TUBBS TEANETA	700 RING NECK LN	SUISUN CITY CA 94585	700	RING NECK LANE	22/04	264.48	25	289.48	10883
17308521	KODWILL ENTERPRISES LLC	1004 VISTA POINTE CIR	SAN RAMON CA 94582	605	RING NECK LANE	22/04	257.51	25	282.51	56076
17368321	ZHAO LI X/DONNA Q Z	398 ALTA LOMA AVE	DAILY CITY CA 94015	1315	ROBBINS COURT	22/04	264.48	25	289.48	10210
3240508	ABAD RAFAEL G & KIKU O JT	85 RODONDO AV	SUISUN CITY CA 94585	85	RODONDO AVENUE	22/04	264.48	25	289.48	4205273
3212110	SCHETTTLER ERNEST B	PO BOX 20112	PORTLAND OR 97294-0112	301	SACRAMENTO STREE	22/03	262.86	25	287.86	4216216
3212113	SMITH LORELENE J	305 SACRAMENTO ST #B	SUISUN CITY CA 94585	305	SACRAMENTO STREE	22/03	262.86	25	287.86	4211818
3718057	BROOKER PIERCE R	3012 CADEN DR	MODESTO CA 95355	418	SARAH WAY	22/04	274.25	25	299.25	24682
3718062	PHILLIPS DANIEL T & M D JT	408 SARAH WY	SUISUN CITY CA 94585	408	SARAH WAY	22/01	258.00	25	283.00	50548
17303503	TAYLOR ROBERT J & PAULINE M JT	827 SCAUP LN	SUISUN CITY CA 94585	827	SCAUP LANE	22/04	264.48	25	289.48	4205399
3212108	TRAHAN VALERIE T	612 SCHOOL ST.	SUISUN CITY CA 94585	612	SCHOOL STREET	22/03	262.86	25	287.86	22870
3215406	CRUZ RUTH L	912 SCHOOL ST	SUISUN CITY CA 94585	912	SCHOOL STREET	22/04	264.48	25	289.48	4205406
17303802	ARZADON LEILA C & JESUS C	825 SCOTER WAY	SUISUN CITY CA 94585	825	SCOTER WAY	22/03	317.48	25	342.48	4720
17303805	WONG PAUL & CAROL	1217 GLACIER AVE	SUISUN CITY CA 94044	831	SCOTER WAY	22/04	167.10	25	192.10	26624
17305603	WOODS SHIRLEY	805 SCOTER WAY	SUISUN CITY CA 94585	805	SCOTER WAY	22/02	180.25	25	205.25	12404
17321125	WOODS LAWRENCE W & L D JT	606 SEAGULL DR	SUISUN CITY CA 94585	606	SEAGULL DRIVE	22/02	258.00	25	283.00	4205491
17363311	MOORE WANDA	918 SHADYWOOD CR	SUISUN CITY CA 94585	918	SHADYWOOD CIRCLE	22/04	265.54	25	290.54	4212167
17364401	PALMER VICTOR D	903 SHADYWOOD CIR	SUISUN CITY CA 94585	903	SHADYWOOD CIRCLE	22/02	148.04	25	173.04	26991

17364527	CASSIDY SHERRI B	938 SHADYWOOD CR	SUISUN CITY CA 94585	938 SHADYWOOD CIRCLE	22/03	148.48	25	173.48	58571
17307102	CLARK DEONNA NICOLE JT	418 SHOVELLER DR	SUISUN CITY CA 94585	418 SHOVELLER DRIVE	22/01	255.55	25	280.55	13632
17307109	CHAVEZ GUILLERMO JT	404 SHOVELLER DR	SUISUN CITY CA 94585	404 SHOVELLER DRIVE	22/01	258.00	25	283.00	4218964
3732118	BROOKS ALEEM	1206 SILK OAK DR	SUISUN CITY CA 94585	1206 SILK OAK DRIVE	22/04	75.26	25	100.26	9969
17320501	RYAN FENNIE	605 SKYLARK DR	SUISUN CITY CA 94585	605 SKYLARK DRIVE	22/04	264.48	25	289.48	57547
17304422	TAH MS BORROWER LLC	1508 BROOKHOLLOW DR	SANTA ANA CA 92705-5426	816 SPOONBILL LANE	22/04	180.38	25	205.38	23217
17304430	NYLA HECKNANN	800 SPOONBILL	SUISUN CITY CA 94585	800 SPOONBILL LANE	22/04	264.48	25	289.48	2200
17338122	REPARD WAYNE A	918 STELLER WY	SUISUN CITY CA 94585	918 STELLER WAY	22/02	276.89	25	301.89	6407
17338123	JOHN A & NANCY K FORD	916 STELLER WY	SUISUN CITY CA 94585	916 STELLER WAY	22/04	264.48	25	289.48	4205900
17338126	PRUITT HAILEY S	910 STELLER WY	SUISUN CITY CA 94585	910 STELLER WAY	22/03	256.57	25	281.57	8176
174511020	TORRES BRUNO	1745 STONEMAN DR	SUISUN CITY CA 94585	1745 STONEMAN DR	22/02	258.00	25	283.00	11421
3736016	JOSE CASTRO	113 SUMMERTIME LN	SUISUN CITY CA 94585	113 SUMMERTIME LANE	22/01	258.00	25	283.00	7246
3737006	RAMOS JESUS	147 SUNSHINE ST	SUISUN CITY CA 94585	147 SUNSHINE STREET	22/02	258.00	25	283.00	20306
17320310	BALANDRAN ADRIANA G	408 CHYRL WAY	SUISUN CITY CA 94585	603 SWALLOW COURT	22/03	262.86	25	287.86	4101371
17325501	MOZQUEDA LETICIA/VELAZQUEZ ROBERTO	1401 SWIFT CT	SUISUN CITY CA 94585	1401 SWIFT COURT	22/02	258.00	25	283.00	18414
17376112	RIQUERES SIMONE	298 TAMARISK CR	SUISUN CITY CA 94585	298 TAMARISK CIRCLE	22/02	258.00	25	283.00	4207982
17376208	KEETON TAROYL T & ZENOBIA N JT	275 TAMARISK CR	SUISUN CITY CA 94585	275 TAMARISK CIRCLE	22/04	264.48	25	289.48	4209619
17376212	MONINA GRACE DELACRUZ	267 TAMARISK CIR.	SUISUN CITY CA 94585	267 TAMARISK CIRCLE	22/01	246.00	25	271.00	1325
17376304	CALIZ IDALIA M	254 TAMARISK CR	SUISUN CITY CA 94585	254 TAMARISK CIRCLE	22/02	258.00	25	283.00	4206008
17377118	JUSTIN PHILLIP	203 TAMARISK CR	SUISUN CITY CA 94585	203 TAMARISK CIRCLE	22/04	264.48	25	289.48	1356
17377205	RIZALADO ROBERTINO S & H N JT	208 TAMARISK CR	SUISUN CITY CA 94585	208 TAMARISK CIRCLE	22/02	258.00	25	283.00	4205978
17377217	CRAWLEY MARISSA L	232 TAMARISK CIR	SUISUN CITY CA 94585	232 TAMARISK CIRCLE	22/02	258.00	25	283.00	4221220
3736210	HANEY SHIRLEY M TR	76 TERRY LN	SUISUN CITY CA 94585	76 TERRY LANE	22/04	264.48	25	289.48	4206071
47370113	NICOLE MOLINAR K	1613 HICKAM CIR.	SUISUN CITY CA 94585	1453 TILLMAN STREET	22/03	62.86	25	87.86	4221236
87370304	GOBINA JOSEPH/MYRA KARGBO MYRA	1446 TILLMAN ST	SUISUN CITY CA 94585	1446 TILLMAN STREET	22/03	262.86	25	287.86	25202
17370310	TAH 2017-1 BORROWER LLC	1508 BROOKHOLLOW DR	SANTA ANA CA 92705	1422 TILLMAN STREET	22/04	125.86	25	150.86	27705
17349208	SANDOVAL VICTOR E	1015 TOWHEE WY	SUISUN CITY CA 94585	1015 TOWHEE WAY	22/01	255.55	25	280.55	25673
17343117	CLUTTS GLENDA L	838 TULARE CR	SUISUN CITY CA 94585	838 TULARE CIRCLE	22/02	258.00	25	283.00	4206303
17311408	DANG VANTRUONG	607 TULE GOOSE DR	SUISUN CITY CA 94585	607 TULE GOOSE DRIVE	22/02	258.00	25	283.00	5125
17437202	STARKS RENAULD	1675 VANDENBERG CR	SUISUN CITY CA 94585	1675 VANDENBERG CIRC	22/03	262.86	25	287.86	9422
17425514	POPLIN JAMES L	509 VENTURA CT	SUISUN CITY CA 94585	509 VENTURA COURT	22/02	258.00	25	283.00	4206340
17425410	SMITH JOE R & EUNICE M	1714 VENTURA WY	SUISUN CITY CA 94585	1714 VENTURA WAY	22/04	264.48	25	289.48	4216064
3235203	SHARMA DEVIKA/LLAMAS EDUARDO	602 VILLAGE DR	SUISUN CITY CA 94585	602 VILLAGE DRIVE	22/01	61.90	25	86.90	48633
3224202	FAGAN JEFFREY M/FAGAN BRIANNE L	205 WALNUT ST	SUISUN CITY CA 94585	205 WALNUT STREET	22/01	255.55	25	280.55	13065
3224209	EMGEM LLC	98 BOX 806	NOVATO CA 94948	233 WALNUT STREET	22/02	147.95	25	172.95	12309
3224210	BELL GEORGE A	237 WALNUT ST	SUISUN CITY CA 94585	237 WALNUT STREET	22/02	258.00	25	283.00	24763
17318804	OLLISON ELEZA	1213 WAXWING LN	SUISUN CITY CA 94585	1213 WAXWING LANE	22/02	258.00	25	283.00	4206463
17344311	MUNOZ JOSE JT	1019 WESTWIND WY	SUISUN CITY CA 94585	1019 WESTWIND WAY	22/04	264.48	25	289.48	17543
3232106	WILLIAMS TENISHA M	727 WHISPERING BAY LANE	SUISUN CITY CA 94585	727 WHISPERING BAY L	22/04	264.48	25	289.48	14626
17335103	MAGANA PABLOE	1002 WHISTLER DR	SUISUN CITY CA 94585	1002 WHISTLER DRIVE	22/01	272.64	25	297.64	8667
17370129	U S BANK NATIONAL ASSC TR	999 N W GRAND BL STE 100	OKLAHOMA CITY OK 73118-6116	1436 WHITBY WAY	22/01	258.00	25	283.00	4220547
17312304	MENDOZA MILTON & MARIBEL JT	607 WHITE WING CT	SUISUN CITY CA 94585	607 WHITE WING COURT	22/04	264.48	25	289.48	4212396
17312318	MURPHY SION	388 PUEBLO WAY	VALLEJO CA 94591-8242	606 WHITE WING COURT	22/01	258.00	25	283.00	2365
17343302	DALLIN LLC	1999-HARRISON ST	OAKLAND CA 94612	907 WHITNEY AVENUE	22/04	264.48	25	289.48	51386
17336521	STEWART SHARON/STEWART JOHN T	1030 WHOOPER WY	SUISUN CITY CA 94585	1030 WHOOPER WAY	22/03	366.58	25	391.58	21760
17336602	SMITH MARGIA JT	1003 WHOOPER WY	SUISUN CITY CA 94585	1003 WHOOPER WAY	22/02	231.58	25	256.58	4218212
17336606	GONZALES JOSE A	1011 WHOOPER WY	SUISUN CITY CA 94585	1011 WHOOPER WAY	22/04	98.78	25	123.78	4112105
17308201	ROSALES JORGE R C/ARANGO NATHALIE M	626 WIGEON WY	SUISUN CITY CA 94585	626 WIGEON WAY	22/04	258.19	25	283.19	13130

17308202	WILSON WENDY J	624 WIGEON WY	SUISUN CITY CA 94585	624	WIGEON WAY	22/02	258.00	25	283.00	4216193
17308441	FLORES DANIEL/FLORES LAURA E	625 WIGEON WY	SUISUN CITY CA 94585	625	WIGEON WAY	22/01	148.78	25	173.78	27883
17310202	VERTACNIK ROBERT J & SUN YO JT	403 WIGEON WY	SUISUN CITY CA 94585	403	WIGEON WAY	22/04	90.19	25	115.19	4206739
17344301	BROWN GREGORY S & SAWOI JT	1010 WINTERS WY	SUISUN CITY CA 94585	1010	WINTERS WAY	22/04	264.48	25	289.48	4206817
17307606	BOSTIC ANGELA M	509 WOOD DUCK DR	SUISUN CITY CA 94585	509	WOOD DUCK DRIVE	22/01	258.00	25	283.00	4206843
17313102	WAKEFIELD REGINA	536 WOOD DUCK DR	SUISUN CITY CA 94585	536	WOOD DUCK DRIVE	22/04	264.48	25	289.48	22227
17318204	GIVENS, GREGORY R	704 WOODLARK DR	SUISUN CITY CA 94585	704	WOODLARK DRIVE	22/04	264.48	25	289.48	4208199
3724156	MERKERSON CALLIE	1101 WORLEY RD	SUISUN CITY CA 94585	1101	WORLEY ROAD	22/02	235.02	25	260.02	4206911
17345501	LAWSON LINDA SUE	832 YOSEMITE WY	SUISUN CITY CA 94585	832	YOSEMITE WAY	22/02	258.00	25	283.00	4206956
17345502	VARGAS-DURAN ELIAS	830 YOSEMITE WY	SUISUN CITY CA 94585	830	YOSEMITE WAY	22/03	262.86	25	287.86	9228
17345617	CAREY EMILY OLEVIA	833 YOSEMITE WY	SUISUN CITY CA 94585	833	YOSEMITE WAY	22/02	258.00	25	283.00	4206957
17345623	FLORES DENNIS Y JR	911 YOSEMITE WY	SUISUN CITY CA 94585	911	YOSEMITE WAY	22/02	258.00	25	283.00	4209922
296 Records							74882.88	7400.95	82283.83	