RESOLUTION NO. 2018-69

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY AMENDING THE SALARY RESOLUTION TO CREATE THE JOB CLASSES OF PERMIT TECHNICIAN, HUMAN RESOURCES TECHNICIAN, IT SERVICES MANAGER, AND RECREATION, PARKS AND MARINA DIRECTOR AS PROPOSED IN THE FY 2018-19 ANNUAL BUDGET

WHEREAS, four City Employees have assumed significant job responsibilities that fall outside their current classifications; and

WHEREAS, it is appropriate to reclassify these Employees to higher job classes that do not currently exist; and

WHEREAS, these changes in job classes also involve changes in compensation; and

WHEREAS, these reclasses have been assumed in the FY 2018-19 Annual Budget approved in concept by the City Council on May 29, 2018; and

WHEREAS, the City Council is desirous of making changes to the Salary Resolution, so that these critical management and clerical functions may continue to be performed to ensure the delivery of high-quality public services.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the modifications to the Salary Resolution attached as Exhibit A, and indicated by green highlights.

PASSED AND ADOPTED at a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, the 19th day of June 2018, by the following vote:

AYES: Councilmembers: Day, Hudson, Sanchez

NOES: Councilmembers: Segala, Wilson

ABSENT: Councilmembers: None

ABSTAIN: Councilmembers: None

WITNESS my hand and the seal of said City this 19th day of June 2018.

Donna Pock, CMC Deputy City Clerk

Section No. 1: Executive Management Salary Schedule

Effective: July 1, 2019

| | | | Star | ting | | | End | ing | |
|---|--|-------------------|---|-------------------|---|----------------------|--|----------------------------|---|
| Job Class | Range | M | Ionthly | H | lourly | M | lonthly | H | lourly |
| City Manager* Administrative Services Director* Development Services Director* Police Chief* Pub. Wks. & Bldg. Director/City Engineer* Recreation, Parks & Marina Director* Community Development Director* | 100 108 128 110 123 140 | \$ \$ \$ \$ \$ \$ | 11,052 8,139 8,139 8,139 8,139 8,139 | \$ \$ \$ \$ \$ \$ | 63.76 46.96 46.96 46.96 46.96 | \$ \$ \$ \$ \$ \$ \$ | 14,920 10,988 10,988 10,988 10,988 10,988 | \$ \$ \$ \$ \$ | 86.07 63.39 63.39 63.39 63.39 |
| Economic Development Director* Chief Building Official* Fire Chief* | 130 125 135 115 | \$ \$ \$ | 7,257 7,257 7,257 7,257 | \$ \$ \$ | 41.87 41.87 41.87 41.87 | \$ \$ \$ | 9,797 9,797 9,797 9,797 | \$ \$ \$ | 56.52 56.52 56.52 56.52 |

^{*}Exempt

Section No. 2: Police Management Salary Schedule

Effective: December 29, 2017

| | | Star | ting | End | ing |
|-------------------|-------|----------|----------|-----------|----------|
| Job Class | Range | Monthly | Hourly | Monthly | Hourly |
| | | | | | |
| Police Chief* | 110 | \$ 8,139 | \$ 46.96 | \$ 10,988 | \$ 63.39 |
| Police Commander* | 255 | \$ 7,236 | \$ 41.75 | \$ 9,768 | \$ 56.36 |

^{*}Exempt

EXHIBIT A

Section No. 4: Police Non-Management Salary Schedule

Effective: December 29, 2017

| | | A Step | tep | B Step | tep | C Step | da | D Step | dea | E Step | tep | F Step | tep | G Step | ďa |
|--|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| Job Class w/ Incentive &/or Assignment Pay F | Range | Monthly | Hourly | Monthly | Hourly |
| | | | | | | | | | | | | | | | |
| Police Officer | 400 | \$5,051 | \$29.14 | \$5,304 | \$30.60 | \$5,569 | \$32.13 | \$5,847 | \$33.73 | \$6,140 | \$35.42 | N/A | N/A | N/A | N/A |
| Police Officer w/ POST Int. Certificate | 401 | \$5,303 | \$30.60 | \$5,569 | \$32.13 | \$5,847 | \$33.73 | \$6,139 | \$35.42 | \$6,446 | \$37.19 | N/A | N/A | N/A | N/A |
| Police Officer w/ POST Int. & Adv Certs | 402 | \$5,569 | \$32.13 | \$5,848 | \$33.74 | \$6,140 | \$35.42 | \$6,447 | \$37.19 | \$6,769 | \$39.05 | N/A | N/A | N/A | N/A |
| Police Corporal | 415 | N/A | N/A | N/A | N/A | \$5,569 | \$32.13 | \$5,847 | \$33.73 | \$6,140 | \$35.42 | \$6,447 | \$37.19 | N/A | N/A |
| Police Corporal w/ POST Int. Cert. | 416 | N/A | N/A | N/A | N/A | \$5,847 | \$33.73 | \$6,139 | \$35.42 | \$6,446 | \$37.19 | \$6,769 | \$39.05 | N/A | N/A |
| Police Corporal w/ POST Int. & Adv. | 417 | N/A | N/A | N/A | N/A | \$6,140 | \$35.42 | \$6,447 | \$37.19 | \$6,769 | \$39.05 | \$7,108 | \$41.01 | N/A | N/A |
| Police Sergeant | 450 | \$6,290 | \$36.29 | \$6,605 | \$38.10 | \$6,935 | \$40.01 | \$7,282 | \$42.01 | \$7,646 | \$44.11 | N/A | N/A | N/A | N/A |
| Police Sergeant w/ POST Int. Certificate | 451 | \$6,605 | \$38.11 | \$6,936 | \$40.01 | \$7,282 | \$42.01 | \$7,647 | \$44.11 | \$8,029 | \$46.32 | N/A | N/A | N/A | N/A |
| Police Sergeant w/ POST Int. & Adv. | 452 | \$6,935 | \$40.01 | \$7,282 | \$42.01 | \$7,646 | \$44.11 | \$8,028 | \$46.32 | \$8,430 | \$48.63 | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | | | | | |

Bold denotes benchmark class

Section No. 3: Professional/Technical Salary Schedule

Effective: July 1, 2019

| | | Sta | rting | En | ding |
|---|-------|----------|----------|----------|----------|
| Job Class | Range | Monthly | Hourly | Monthly | Hourly |
| | | | | | |
| Police Commander* | 255 | \$ 7,236 | \$ 41.75 | \$ 9,769 | \$ 56.36 |
| Assistant City Engineer* | 210 | \$ 6,963 | \$ 40.17 | \$ 9,400 | \$ 54.23 |
| Financial Services Manager* | 225 | \$ 6,046 | \$ 34.88 | \$ 8,163 | \$ 47.09 |
| Accounting Services Manager* | 207 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| Building Inspection Services Manager* | 216 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| IT Services Manager* | 276 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| Police Support Services Manager* | 270 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| Assistant/Associate Engineer-Associate* | 221 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| Fire Division Chief* | 237 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| Public Works Superintendent* | 265 | \$ 5,803 | \$ 33.48 | \$ 7,834 | \$ 45.20 |
| Senior Management Analyst* | 238 | \$ 5,533 | \$ 31.92 | \$ 7,470 | \$ 43.09 |
| Senior Planner* | 239 | \$ 5,533 | \$ 31.92 | \$ 7,470 | \$ 43.09 |
| Project Manager* | 260 | \$ 5,281 | \$ 30.47 | \$ 7,130 | \$ 41.13 |
| Senior Accountant* | 205 | \$ 5,281 | \$ 30.47 | \$ 7,130 | \$ 41.13 |
| Senior Building Inspector* | 215 | \$ 5,281 | \$ 30.47 | \$ 7,130 | \$ 41.13 |
| Assistant/Associate Engineer-Assistant* | 220 | \$ 5,275 | \$ 30.43 | \$ 7,121 | \$ 41.09 |
| Assistant/Associate Planner-Associate* | 251 | \$ 5,030 | \$ 29.02 | \$ 6,791 | \$ 39.18 |
| Management Analyst I/II-II* | 236 | \$ 5,030 | \$ 26.28 | \$ 6,791 | \$ 39.18 |
| Marina & Waterfront Events Manager* | 240 | \$ 5,030 | \$ 26.28 | \$ 6,791 | \$ 39.18 |
| Housing Manager* | 230 | \$ 4,836 | \$ 27.90 | \$ 6,528 | \$ 37.66 |
| Marketing Manager* | 245 | \$ 4,592 | \$ 26.49 | \$ 6,199 | \$ 35.76 |
| Accountant* | 200 | \$ 4,572 | \$ 26.38 | \$ 6,173 | \$ 35.61 |
| Assistant/Associate Planner-Assistant* | 250 | \$ 4,572 | \$ 26.38 | \$ 6,173 | \$ 35.61 |
| Management Analyst I/II-I* | 235 | \$ 4,572 | \$ 26.38 | \$ 6,173 | \$ 35.61 |
| Dispatch/Records Supervisor* | 223 | \$ 4,290 | \$ 24.75 | \$ 5,792 | \$ 33.41 |
| Public Works Supervisor* | 222 | \$ 4,270 | \$ 24.63 | \$ 5,764 | \$ 33.25 |
| Administrative Fire Captain* | 201 | \$ 4,067 | \$ 18.96 | \$ 5,490 | \$ 25.59 |
| Sec to City Mgr/Dep City Clerk* | 300 | \$ 4,010 | \$ 23.14 | \$ 5,414 | \$ 31.23 |
| Recreation Supervisor* | 241 | \$ 3,650 | \$ 21.06 | \$ 4,928 | \$ 28.43 |
| | | | | | |

Bold denotes benchmark class

^{*}Exempt

Section No. 5: General City Service

Effective: July 1, 2019

| | | AS | | | tep | CS | | Γ | D Step | | E Step | | |
|------------------------------------|-------|---------|---------|---------|---------|---------|---------|-------------|--------|---------|---------|---------|--|
| Job Class | Range | Monthly | Hourly | Monthly | Hourly | Monthly | Hourly | M | onthly | Hourly | Monthly | Hourly | |
| | | | | | | | | Г | | | | | |
| Computer Technician | 545 | \$4,990 | \$28.79 | \$5,240 | \$30.23 | \$5,502 | \$31.74 | \$ | 5,777 | \$33,33 | \$6,066 | \$35.00 | |
| Building Inspector I/II-II | 521 | \$4,747 | \$27.39 | \$4,985 | \$28.76 | \$5,234 | \$30.20 | \$ | 5,496 | \$31.71 | \$5,770 | \$33.29 | |
| Public Works Inspector | 570 | \$4,747 | \$27.39 | \$4,985 | \$28.76 | \$5,234 | \$30.20 | \$ | 5,496 | \$31.71 | \$5,770 | \$33.29 | |
| Youth Services Specialist | 590 | \$4,429 | \$25.55 | \$4,650 | \$26.83 | \$4,883 | \$28.17 | \$ | 5,127 | \$29.58 | \$5,383 | \$31.06 | |
| Senior Public Safety Dispatcher | 530 | \$4,331 | \$24.99 | \$4,548 | \$26.24 | \$4,775 | \$27.55 | \$ | 5,014 | \$28.93 | \$5,265 | \$30.37 | |
| Building Inspector I/II-I | 520 | \$4,317 | \$24.90 | \$4,533 | \$26.15 | \$4,759 | \$27.46 | \$ | 4,997 | \$28.83 | \$5,247 | \$30.27 | |
| Human Resources Technician | 519 | \$4,232 | \$24.42 | \$4,444 | \$25.64 | \$4,666 | \$26.92 | \$ | 4,899 | \$28.26 | \$5,144 | \$29.68 | |
| Permit Technician | 518 | \$4,232 | \$24.42 | \$4,444 | \$25.64 | \$4,666 | \$26.92 | \$ | 4,899 | \$28.26 | \$5,144 | \$29.68 | |
| Housing Specialist I/II-II | 561 | \$4,039 | \$23.30 | \$4,241 | \$24.46 | \$4,453 | \$25.69 | \$ | 4,675 | \$26.97 | \$4,909 | \$28.32 | |
| Public Safety Dispatcher I/II-II | 526 | \$3,938 | \$22.72 | \$4,135 | \$23.85 | \$4,341 | \$25.05 | \$ | 4,558 | \$26.30 | \$4,786 | \$27.61 | |
| Housing Specialist I/II-I | 560 | \$3,847 | \$22.19 | \$4,039 | \$23.30 | \$4,241 | \$24.47 | \$ | 4,453 | \$25.69 | \$4,676 | \$26.98 | |
| Administrative Assistant II | 511 | \$3,847 | \$22.19 | \$4,039 | \$23.30 | \$4,241 | \$24.47 | \$ | 4,453 | \$25.69 | \$4,676 | \$26.98 | |
| Recreation Coordinator | 580 | \$3,750 | \$21.64 | \$3,938 | \$22.72 | \$4,135 | \$23.85 | \$ | 4,341 | \$25.05 | \$4.558 | \$26.30 | |
| Accounting Technician | 508 | \$3,736 | \$21.55 | \$3,923 | \$22.63 | \$4,119 | \$23.76 | \$ | 4,325 | \$24.95 | \$4,541 | \$26.20 | |
| Senior Account Clerk | 505 | \$3,736 | \$21.55 | \$3,923 | \$22.63 | \$4,119 | \$23.76 | \$ | 4,325 | \$24.95 | \$4,541 | \$26.20 | |
| Senior Maintenance Worker | 568 | \$3,678 | \$21.23 | \$3,862 | \$22.28 | \$4,055 | \$23.40 | \$ | 4,258 | \$24.56 | \$4,471 | \$25.79 | |
| Fleet Mechanic | 555 | \$3,678 | \$21.22 | \$3,862 | \$22.28 | \$4,055 | \$23.40 | \$ | 4,258 | \$24.56 | \$4,471 | \$25.79 | |
| Public Safety Dispatcher I/II-I | 525 | \$3,678 | \$21.22 | \$3,862 | \$22.28 | \$4,055 | \$23.40 | \$ | 4,258 | \$24.56 | \$4,471 | \$25.79 | |
| Administrative Assistant I | 510 | \$3,594 | \$20.73 | \$3,773 | \$21.77 | \$3,962 | \$22.86 | \$ | 4,160 | \$24.00 | \$4,368 | \$25.20 | |
| Rec. Prog. & Admin. Coordinator | 581 | \$3,594 | \$20.73 | \$3,773 | \$21.77 | \$3,962 | \$22.86 | \$ | 4,160 | \$24.00 | \$4,368 | \$25.20 | |
| Maintenance Worker I/II-II | 566 | \$3,504 | \$20.22 | \$3,679 | \$21.23 | \$3,863 | \$22.29 | \$ | 4,056 | \$23.40 | \$4,259 | \$24.57 | |
| Community Services Officer I/II-II | 536 | \$3,469 | \$20.01 | \$3,642 | \$21.01 | \$3,825 | \$22.07 | \$ | 4,016 | \$23.17 | \$4,217 | \$24.33 | |
| Account Clerk III | 503 | \$3,348 | \$19.31 | \$3,515 | \$20.28 | \$3,691 | \$21.29 | \$ | 3,875 | \$22.36 | \$4.069 | \$23.47 | |
| Maintenance Worker I/II-I | 565 | \$3,186 | \$18.38 | \$3,345 | \$19.30 | \$3,512 | \$20.26 | \$ | 3,688 | \$21.28 | \$3,872 | \$22.34 | |
| Bldg Maintenance Worker I/II-II | 516 | \$3,186 | \$18.38 | \$3,345 | \$19.30 | \$3,512 | \$20.26 | \$ | 3,688 | \$21.28 | \$3,872 | \$22.34 | |
| Community Services Officer I/II-I | 535 | \$3,152 | \$18.18 | \$3,309 | \$19.09 | \$3,475 | \$20.05 | \$ | 3,649 | \$21.05 | \$3,831 | \$22.10 | |
| Account Clerk I/II-II | 501 | \$3,044 | \$17.56 | \$3,196 | \$18.44 | \$3,356 | \$19.36 | \$ | 3,523 | \$20.33 | \$3,700 | \$21.34 | |
| Office Assistant | 509 | \$3,007 | \$17.35 | \$3,157 | \$18.21 | \$3,315 | \$19.12 | \$ | 3,480 | \$20.08 | \$3,655 | \$21.08 | |
| Bldg Maintenance Worker I/II-I | 515 | \$2,895 | \$16.70 | \$3,040 | \$17.54 | \$3,192 | \$18,42 | \$ | 3,352 | \$19.34 | \$3,519 | \$20.30 | |
| Account Clerk I/II-I | 500 | \$2,767 | \$15.96 | \$2,905 | \$16.76 | \$3,050 | \$17.60 | \$ | | \$18.48 | \$3,363 | \$19.40 | |
| | | | | | | | | | | | | | |

Bold denotes benchmark class

^{*}Exempt

Section No. 6: Temporary/Hourly Employees

Effective: December 29, 2017

Minimum \$ 11.00

| Job Class | Range | A | В | С | D | E |
|---|-------|---------|---------|---------|---------|---------|
| | | | | | | |
| Traffic Engineer - Temp | 959 | \$85.00 | | | | |
| Economic Development Consultant | 956 | \$65.00 | | | | |
| Background Investigator | 955 | \$49.92 | | | | |
| Engineering Technician - Temp | 900 | \$19.71 | \$20.70 | \$21.73 | \$22.82 | \$23.96 |
| Maintenance Worker II - Temp | 916 | \$16.93 | \$17.77 | \$18.66 | \$19.59 | \$20.57 |
| Police Officer - Temp | 905 | \$16.84 | \$17.69 | \$18.57 | \$19.50 | \$20.47 |
| Firefighter - Temp | 910 | \$16.84 | \$17.69 | \$18.57 | \$19.50 | \$20.47 |
| Computer Systems Specialist | 917 | \$16.30 | \$17.12 | \$17.97 | \$18.87 | \$19.81 |
| Financial Services Specialist | 918 | \$16.30 | \$17.12 | \$17.97 | \$18.87 | \$19.81 |
| Planning Specialist | 919 | \$16.30 | \$17.12 | \$17.97 | \$18.87 | \$19.81 |
| Public Works Specialist | 914 | \$16.30 | \$17.12 | \$17.97 | \$18.87 | \$19.81 |
| Communications & Records Tech I - Temp | 920 | \$16.30 | \$17.12 | \$17.97 | \$18.87 | \$19.81 |
| Administrative Assistant I - Temp | 925 | \$15.98 | \$16.77 | \$17.61 | \$18.49 | \$19.42 |
| Community Services Officer I/II-I - Temp | 930 | \$15.31 | \$16.08 | \$16.88 | \$17.73 | \$18.61 |
| Maintenance Worker I - Temp | 915 | \$15.39 | \$16.16 | \$16.96 | \$17.81 | \$18.70 |
| Building Maintenance Worker I/II-I - Temp | 914 | \$14.51 | \$15.23 | \$16.00 | \$16.80 | \$17.64 |
| Office Assistant - Temp | 926 | \$13.31 | \$13.98 | \$14.67 | \$15.41 | \$16.18 |
| Financial Services Intern | 951 | \$12.10 | \$12.71 | \$13.34 | \$14.01 | \$14.71 |
| Planning Intern | 945 | \$12.10 | \$12.71 | \$13.34 | \$14.01 | \$14.71 |
| Public Works Intern | 949 | \$12.10 | \$12.71 | \$13.34 | \$14.01 | \$14.71 |
| Computer Systems Intern | 950 | \$12.10 | \$12.71 | \$13.34 | \$14.01 | \$14.71 |
| Recreation Specialist Supervisor | 939 | \$14.64 | \$15.37 | \$16.14 | \$16.95 | \$17.80 |
| Recreation Specialist III | 937 | \$13.31 | \$13.98 | \$14.67 | \$15.41 | \$16.18 |
| Recreation Specialist II | 936 | \$12.10 | \$12.71 | \$13.34 | \$14.01 | \$14.71 |
| Recreation Specialist I | 935 | \$11.00 | \$11.55 | \$12.13 | \$12.73 | \$13.37 |
| | | | | | | |