



Pedro "Pete" M. Sanchez, Mayor  
Lori Wilson, Mayor Pro-Tem  
Jane Day  
Michael J. Hudson  
Michael A. Segala

First and Third Tuesday  
Every Month

## A G E N D A

### SPECIAL MEETING OF THE SUISUN CITY COUNCIL

AND

### SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY

TUESDAY, JULY 1, 2014

6:00 P.M.

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SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

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#### **TELECONFERENCE NOTICE**

*Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting will include teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585.*

#### **ROLL CALL**

Council/Board Members

#### **PUBLIC COMMENT**

*(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).*

#### **CONFLICT OF INTEREST NOTIFICATION**

*(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)*

#### **CLOSED SESSION**

##### 1. PERSONNEL MATTERS

Pursuant to California Government Code Section 54954.5 et seq. the Suisun City Council will hold a Closed Session for the purpose of Public Employee Performance Evaluation: City Attorney.

#### **CONVENE OPEN SESSION**

Announcement of Actions Taken, if any, in Closed Session.

#### **ADJOURNMENT**

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320  
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340  
SUCCESSOR AGENCY 421-7309 FAX 421-7366

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting

***PLEASE NOTE:***

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2. Suisun City is committed to providing full access to these proceedings; individuals with special needs may call 421-7300.
3. Agendas are posted at least 72 hours in advance of regular meetings at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA. Agendas may be posted at other Suisun City locations including the Suisun City Fire Station, 621 Pintail Drive, Suisun City, CA, and the Suisun City Senior Center, 318 Merganser Drive, Suisun City, CA.



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SUISUN CITY COUNCIL  
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE  
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,  
AND HOUSING AUTHORITY  
TUESDAY, JULY 1, 2014  
7:00 P.M.**

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**SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA**

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**TELECONFERENCE NOTICE**

*Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting will include teleconference participation by Council Member Jane Day from: 301 Morgan Street, Suisun City, CA 9458.*

(Next Ord. No. – 727)  
(Next City Council Res. No. 2014 – 55)  
Next Suisun City Council Acting as Successor Agency Res. No. SA2014 – 05  
(Next Housing Authority Res. No. HA2014 – 03)

**ROLL CALL**

Council / Board Members  
Pledge of Allegiance  
Invocation

**PUBLIC COMMENT**

*(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).*

**REPORTS: (Informational items only.)**

1. Mayor/Council -Chair/Boardmembers
2. City Manager/Executive Director/Staff
  - a. Traffic Committee Presentation – Annual Report - (Kasperson/O'Brien).
  - b. SB 506 Introduced by Senators Hill and Wolk – (Bragdon/O'Brien)

**CONFLICT OF INTEREST NOTIFICATION**

*(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)*

**PRESENTATIONS/APPOINTMENTS**

*(Presentations, Awards, Proclamations, Appointments).*

3. Appointment of Voting Delegate and Alternate(s) for the League of California Cities Annual Conference

**CONSENT CALENDAR****City Council**

4. Council Adoption of Resolution No. 2014-\_\_\_: Authorizing the City Manager to Enter into a Professional Services Agreement on the City's Behalf with Interactive Resources for Design Phase II of the Suisun-Fairfield Train Depot Improvement Project – (Kasperson).
5. Council Adoption of Resolution No. 2014-\_\_\_: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2014-15 – (Kasperson).
6. Council Adoption of Resolution No. 2014-\_\_\_: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2014-15 – (Kasperson).
7. Council Adoption of Resolution No. 2014-\_\_\_: Authorizing the Payment of Time and One-Half to Temporary City Employees Working the Fourth of July Event – (Anderson).
8. Council Adoption of Ordinance No. 726: Repealing Title 8, Chapter 8.24 of the City of Suisun City Ordinance Regulating Sex Offender's Proximity to Children's Facilities – (Dadisho).

**GENERAL BUSINESS****PUBLIC HEARINGS****ADJOURNMENT**

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## MEMORANDUM

**DATE:** July 1, 2014

**TO:** Suisun City Council

**FROM:** Suzanne Bragdon, City Manager and Mike O'Brien, Fire Chief

**SUBJECT:** SB 506 Introduced by Senators Hill and Wolk

Attached please find a copy of SB 506 as of June 15, 2014. Current applicable state law provides the following:

- The establishment of the Railroad Accident Prevention and Immediate Deployment Force in the California Environmental Protection Agency and designates the force as being responsible for providing immediate onsite response capability in the event of a large-scale release of toxic materials resulting from a surface transportation accident.
- The development of a state railroad accident prevention and immediate deployment plan, in consultation with federal, state and local agencies, which the force is for implementing.

This bill is intended to accomplish the following:

- Impose a fee of an unspecified amount at the time that hazardous material is transported by rail in a tank car in California.
- The railroad would be required to collect the fee and forward that amount to the State Board of Equalization.
- Each railroad that transports such materials would be required to register with the board and to remit the fees to the board pursuant to the Fees Collection Procedures Law.
- Create the Railroad Tank Car Hazardous Materials Safety Fund into which all fees, interest, penalties, etc. would be deposited.
- Authorize the board to deduct its costs to administer the fund.
- Require that all proceeds in the fund (after appropriation by the Legislature) be used by the Department of Toxic Substances Control to pay for planning, developing, and maintaining the capability to respond to the effects of railroad accidents involving toxic substances and explosions.
- By expanding the application of the Fee Collection Procedures Law, the violation of which is a crime, this bill would impose a state-mandated local program. The Constitution requires that the state reimburse local governments pursuant to procedures set forth in state statutes.



AMENDED IN ASSEMBLY JUNE 15, 2014  
 AMENDED IN ASSEMBLY JUNE 2, 2014  
 AMENDED IN SENATE JANUARY 27, 2014

**SENATE BILL**

**No. 506**

**Introduced by ~~Senator~~ *Senators Hill and Wolk***

February 21, 2013

~~An act to amend, repeal, and add Section 11100 of, and to add and repeal Section 11100.02 of, the Health and Safety Code, relating to controlled substances. An act to add Article 11 (commencing with Section 7730) to Chapter 1 of Division 4 of the Public Utilities Code, relating to hazardous materials.~~

LEGISLATIVE COUNSEL'S DIGEST

SB 506, as amended, Hill. ~~Ephedrine: retail sale.~~ *Railroad Tank Car Hazardous Materials Safety Fund.*

*Existing law establishes the Railroad Accident Prevention and Immediate Deployment Force in the California Environmental Protection Agency and designates the force as being responsible for providing immediate onsite response capability in the event of a large-scale release of toxic materials resulting from a surface transportation accident. Existing law requires the agency to develop a state railroad accident prevention and immediate deployment plan, in consultation with specified state entities, other potentially affected state, local, or federal agencies, and affected businesses, and designates the force as being responsible for implementing the plan, acting cooperatively and in concert with existing local emergency response units. The plan is to be a comprehensive set of policies and directions that every potentially affected state agency and business is required to*

*follow if there is a railroad accident to minimize the potential damage to the public health and safety, property, and the environment that might result from accidents involving railroad activities in the state.*

*This bill would impose a fee in an unspecified amount upon every owner of hazardous material at the time that hazardous material is transported on rail by a tank car in this state. The bill would require a railroad to collect the fee from the owner of the hazardous material and to pay the fee to the State Board of Equalization. The bill would also require every person who operates a railroad that transports hazardous materials by tank car to register with the board and to remit the fees to the board pursuant to the Fee Collection Procedures Law. The bill would create the Railroad Tank Car Hazardous Materials Safety Fund in the State Treasury and would require that all revenues, interest, penalties, and other amounts collected pursuant to the bill's requirements be deposited into the fund, less refunds and reimbursement to the board for expenses incurred in the administration and collection of the railroad tank car hazardous material fee. The bill would require that all moneys in the fund, upon appropriation by the Legislature, be used by the Department of Toxic Substances Control to pay for planning, developing, and maintaining a capability for emergency response to railroad accidents involving tank cars carrying hazardous materials, including the risks of explosions and fires, and planning, developing, and maintaining a capability for emergency response to releases of hazardous materials from tank cars, including reducing the harmful effects of exposure of those hazardous materials to humans and the environment.*

*The bill, upon appropriation by the Legislature, would require moneys from the fund be available to the board to pay for the board's administrative costs associated with implementation of the railroad tank car hazardous material fee, which would be advanced from the General Fund, upon appropriation by the Legislature, subject to repayment once the fees are collected.*

*The Fee Collection Procedures Law makes a violation of any provision of the law, or of certain requirements imposed by the board pursuant to the law, a crime.*

*By expanding the application of the Fee Collection Procedures Law, the violation of which is a crime, this bill would impose a state-mandated local program.*

*The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state.*

*Statutory provisions establish procedures for making that reimbursement.*

*This bill would provide that no reimbursement is required by this act for a specified reason.*

~~Existing law classifies controlled substances into 5 schedules, with the most restrictive limitations placed on controlled substances classified in Schedule I, and the least restrictive limitations placed on controlled substances classified in Schedule V. A controlled substance in any of the schedules may be possessed or dispensed only upon a lawful prescription, as specified. Existing law does not classify ephedrine, pseudoephedrine, norpseudoephedrine, or phenylpropanolamine within any of these 5 schedules, but provides that it is a crime, punishable as specified, for a person in this state who engages in specified transactions involving those drugs to fail to submit a report to the Department of Justice of all of those transactions, or to fail to submit an application to, and obtain a permit for the conduct of that business from, the Department of Justice, as specified. Existing law prohibits the sale of more than 3 packages or 9 grams of a nonprescription product containing ephedrine or the other drugs, as specified.~~

~~This bill would instead provide that it is a misdemeanor, punishable as specified, for a retail distributor, except pursuant to a valid prescription from a licensed practitioner with prescriptive authority, to sell or distribute to a person specified amounts of nonprescription products containing ephedrine, pseudoephedrine, norpseudoephedrine, or phenylpropanolamine within specified time limits, to sell or distribute any of those substances to a person whose information has generated an alert, or, except under specified conditions, to sell or distribute to a purchaser a nonprescription product containing any amount of those substances. The bill would contain provisions requiring the secure storage and monitoring of products containing any amount of ephedrine, pseudoephedrine, norpseudoephedrine, or phenylpropanolamine, as specified. By changing the definition of a crime, this bill would impose a state-mandated local program.~~

~~The bill would require the Department of Justice to enter into a memorandum of understanding (MOU) with the National Association of Drug Diversion Investigators (NADDI) and the vendor of the system governing access and oversight of the California transaction records regarding the transaction records, as specified, including requiring that the system be capable of interacting with purchase data from other states. The bill would require the competitive bid to be completed within~~



1 material for purposes of transportation in Part 172 of Title 49 of  
2 the Code of Federal Regulations.

3 (e) "Owner" means the person who has the ultimate control  
4 over, and the right to use or sell, the hazardous material being  
5 shipped. There is a rebuttable presumption that the shipper,  
6 consignor, or consignee of the hazardous material is the owner of  
7 the hazardous material. This presumption may be overcome by  
8 showing that ownership of the hazardous material rests with  
9 someone other than the shipper, consignor, or consignee. Evidence  
10 to rebut the presumption may include, but is not limited to,  
11 documentation, including a bill of lading, shipping document, bill  
12 of sale, or other medium, that shows the ownership of the  
13 hazardous material rests in a person other than the shipper,  
14 consignor, or consignee.

15 (f) "Person" means an individual, trust, firm, joint stock  
16 company, business concern, corporation, including, but not limited  
17 to, a government corporation, partnership, limited liability  
18 company, and association. "Person" also includes any city, county,  
19 city and county, district, commission, the state or any department,  
20 agency or political subdivision thereof, and the United States and  
21 agencies and instrumentalities, to the extent permitted by law.

22 (g) "Railroad" has the same meaning as defined in Section 229.

23 (h) "Tank car" means a railroad car or rolling stock designed  
24 to transport liquid and gaseous commodities, and includes those  
25 railroad cars subject to the requirements of Part 179 (commencing  
26 with Section 179.1) of Title 49 of the Code of Federal Regulations,  
27 or a successor set of regulations adopted by the United States  
28 Department of Transportation.

29 7732. (a) A railroad tank car hazardous material fee of \_\_\_\_\_  
30 dollars (\$\_\_\_\_\_) is imposed on every owner of hazardous material  
31 at the time that hazardous material is transported on rail by a tank  
32 car in this state. The railroad tank car hazardous material fee  
33 shall be based on each loaded tank car as described in subdivision  
34 (b).

35 (b) (1) The railroad tank car hazardous material fee shall be  
36 imposed on a person owning hazardous material at the time that  
37 hazardous material is transported by loaded tank car. The fee is  
38 based on each loaded tank car.

39 (A) If the loaded tank car enters the state from outside this state,  
40 the fee is imposed on the owner of the hazardous material at the

1 *time the loaded tank car enters this state. The railroad shall collect*  
2 *the fee from the owner of the hazardous material and shall pay*  
3 *the fee to the board.*

4 *(B) If the tank car is loaded within this state, the fee is imposed*  
5 *upon the loading of hazardous material into the tank car for*  
6 *transport in or through this state. The railroad shall collect the*  
7 *fee from the owner of the hazardous material at the time the tank*  
8 *car is loaded and shall pay the fee to the board.*

9 *(2) The fees shall be paid to the board by the railroad at the*  
10 *time the return is required to be filed, as specified in Section 7738,*  
11 *based on the number of loaded hazardous material tank cars*  
12 *transported within the state.*

13 *(3) Any fees collected from an owner of hazardous materials*  
14 *pursuant to this section that have not been remitted to the board*  
15 *shall be deemed a debt owed to the state by the person required*  
16 *to collect and remit fees.*

17 *(4) The owner of the hazardous material is liable for the fee*  
18 *until it has been paid to the board, except that payment to a*  
19 *railroad registered under this article is sufficient to relieve the*  
20 *owner from further liability for the fee.*

21 *7734. Every person who operates a railroad that transports*  
22 *hazardous materials by tank car shall register with the board*  
23 *pursuant to Section 55021 of the Revenue and Taxation Code.*

24 *7736. The railroad tank car hazardous material fee imposed*  
25 *pursuant to Section 7732 shall be administered and collected by*  
26 *the board in accordance with the Fee Collection Procedures Law*  
27 *(Part 30 (commencing with Section 55001) of Division 2 of the*  
28 *Revenue and Taxation Code). For purposes of this section, the*  
29 *references in the Fee Collection Procedures Law to "fee" shall*  
30 *include the railroad tank car hazardous material fee imposed by*  
31 *this article, and references to "feepayer" shall include a person*  
32 *required to pay the fee imposed by this article.*

33 *7738. The return required to be filed pursuant to Section 55040*  
34 *of the Revenue and Taxation Code shall be prepared and filed by*  
35 *the person required to register with the board, using electronic*  
36 *media, in the form prescribed by the board containing that*  
37 *information the board deems necessary or appropriate for the*  
38 *proper administration of this article and the Fee Collection*  
39 *Procedures Law. The return shall be filed on or before the last*  
40 *day of the calendar month following the calendar quarter to which*

1 *it relates, together with a remittance payable to the board for the*  
 2 *fee amount due for that period. Returns shall be authenticated in*  
 3 *a form or pursuant to methods as may be prescribed by the board.*

4 *7740. Notwithstanding the petition for redetermination and*  
 5 *claim for refund provisions of the Fee Collection Procedures Law*  
 6 *(Article 3 (commencing with Section 55081) of Chapter 3 of, and*  
 7 *Article 1 (commencing with Section 55221) of Chapter 5 of, Part*  
 8 *30 of Division 2 of the Revenue and Taxation Code), the board*  
 9 *shall not:*

10 *(a) Accept or consider a petition for redetermination of fees*  
 11 *determined under this article if the petition is founded upon the*  
 12 *grounds that the tank car content is or is not a hazardous material.*  
 13 *The board shall forward to the department any appeal of a*  
 14 *determination that is based on the grounds that the tank car content*  
 15 *is or is not a hazardous material.*

16 *(b) Accept or consider a claim for refund of fees paid pursuant*  
 17 *to this chapter if the claim is founded upon the grounds that the*  
 18 *tank car content is or is not a hazardous material. The board shall*  
 19 *forward to the department any claim for refund that is based on*  
 20 *the grounds that the tank car content is or is not a hazardous*  
 21 *material.*

22 *7742. (a) The board may prescribe, adopt, and enforce*  
 23 *regulations relating to the administration and enforcement of this*  
 24 *article.*

25 *(b) The board may prescribe, adopt, and enforce any emergency*  
 26 *regulations, as necessary, to implement this article. Any emergency*  
 27 *regulation prescribed, adopted, or enforced pursuant to this article*  
 28 *shall be adopted pursuant to Chapter 3.5 (commencing with Section*  
 29 *11340) of Part 1 of Division 3 of Title 2 of the Government Code,*  
 30 *and, for purposes of that article, including Section 11349.6 of the*  
 31 *Government Code, the adoption of the regulation is an emergency*  
 32 *and shall be considered by the Office of Administrative Law as*  
 33 *necessary for the immediate preservation of the public peace,*  
 34 *health and safety, and general welfare.*

35 *7744. (a) The Railroad Tank Car Hazardous Materials Safety*  
 36 *Fund is hereby created in the State Treasury.*

37 *(b) All revenues, interest, penalties, and other amounts collected*  
 38 *pursuant to this article shall be deposited into the fund, less refunds*  
 39 *and reimbursement to the board for expenses incurred in the*

1 *administration and collection of the railroad tank car hazardous*  
2 *material fee.*

3 *(c) The fund shall be used to reimburse the General Fund for*  
4 *any moneys advanced by the General Fund to the fund to pay for*  
5 *the board's administrative costs associated with implementation*  
6 *of the railroad tank car hazardous material fee pursuant to this*  
7 *article.*

8 *(d) All moneys remaining in the fund after reimbursement of*  
9 *the General Fund pursuant to subdivision (b) shall, upon*  
10 *appropriation by the Legislature, be used by the department to*  
11 *pay for the following purposes related to the transportation of*  
12 *hazardous materials:*

13 *(1) Planning, developing, and maintaining a capability for*  
14 *emergency response to railroad accidents involving tank cars*  
15 *carrying hazardous materials, including the risks of explosions*  
16 *and fires.*

17 *(2) Planning, developing, and maintaining a capability for*  
18 *emergency response to releases of hazardous materials from tank*  
19 *cars, including reducing the harmful effects of exposure of those*  
20 *materials to humans and the environment.*

21 *SEC. 2. (a) Upon appropriation by the Legislature, moneys*  
22 *from the Railroad Tank Car Hazardous Materials Safety Fund*  
23 *shall be available to the State Board of Equalization to pay for*  
24 *administrative costs associated with implementation of the railroad*  
25 *tank car hazardous material fee pursuant to Article 11*  
26 *(commencing with Section 7730) of Chapter 1 of Division 4 of the*  
27 *Public Utilities Code.*

28 *(b) Upon appropriation by the Legislature, the Director of*  
29 *Finance shall transfer moneys to the Railroad Tank Car Hazardous*  
30 *Materials Safety Fund from the General Fund for purposes of*  
31 *paying the implementation costs of the State Board of Equalization*  
32 *associated with implementation of the railroad tank car hazardous*  
33 *material fee.*

34 *SEC. 3. No reimbursement is required by this act pursuant to*  
35 *Section 6 of Article XIII B of the California Constitution because*  
36 *the only costs that may be incurred by a local agency or school*  
37 *district will be incurred because this act creates a new crime or*  
38 *infraction, eliminates a crime or infraction, or changes the penalty*  
39 *for a crime or infraction, within the meaning of Section 17556 of*  
40 *the Government Code, or changes the definition of a crime within*

1 *the meaning of Section 6 of Article XIII B of the California*  
2 *Constitution.*

3 ~~SECTION 1. Section 11100 of the Health and Safety Code is~~  
4 ~~amended to read:~~

5 ~~11100. (a) Any manufacturer, wholesaler, retailer, or other~~  
6 ~~person or entity in this state that sells, transfers, or otherwise~~  
7 ~~furnishes any of the following substances to any person or entity~~  
8 ~~in this state or any other state shall submit a report to the~~  
9 ~~Department of Justice of all of those transactions:~~

- 10 ~~(1) Phenyl-2-propanone.~~
- 11 ~~(2) Methylamine.~~
- 12 ~~(3) Ethylamine.~~
- 13 ~~(4) D-lysergic acid.~~
- 14 ~~(5) Ergotamine tartrate.~~
- 15 ~~(6) Diethyl malonate.~~
- 16 ~~(7) Malonic acid.~~
- 17 ~~(8) Ethyl malonate.~~
- 18 ~~(9) Barbituric acid.~~
- 19 ~~(10) Piperidine.~~
- 20 ~~(11) N-acetylanthranilic acid.~~
- 21 ~~(12) Pyrrolidine.~~
- 22 ~~(13) Phenylacetic acid.~~
- 23 ~~(14) Anthranilic acid.~~
- 24 ~~(15) Morpholine.~~
- 25 ~~(16) Ephedrine.~~
- 26 ~~(17) Pseudoephedrine.~~
- 27 ~~(18) Norpseudoephedrine.~~
- 28 ~~(19) Phenylpropanolamine.~~
- 29 ~~(20) Propionic anhydride.~~
- 30 ~~(21) Isosafrole.~~
- 31 ~~(22) Safrole.~~
- 32 ~~(23) Piperonal.~~
- 33 ~~(24) Thionyl chloride.~~
- 34 ~~(25) Benzyl cyanide.~~
- 35 ~~(26) Ergonovine maleate.~~
- 36 ~~(27) N-methylephedrine.~~
- 37 ~~(28) N-ethylephedrine.~~
- 38 ~~(29) N-methylpseudoephedrine.~~
- 39 ~~(30) N-ethylpseudoephedrine.~~
- 40 ~~(31) Chloroephedrine.~~



## AGENDA TRANSMITTAL

**MEETING DATE:** July 1, 2014

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**CITY AGENDA ITEM:** Council Adoption of Resolution No. 2014-\_\_\_: Authorizing the City Manager to Enter into a Professional Services Agreement on the City's Behalf with Interactive Resources for Design Phase II of the Suisun-Fairfield Train Depot Improvement Project.

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**FISCAL IMPACT:** One Bay Area Grant (OBAG) monies totaling \$600,000 have been awarded to the City for improvements to the Suisun-Fairfield Train Depot. The OBAG grant requires a local match for this project of \$47,600. A portion of the awarded STAF funds will be used to meet the OBAG match requirement. A total of \$100,000 in OSSIP funds and \$100 in Transportation CIP funds would be used to bring the total available for the project to \$700,100.

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**BACKGROUND:** Council agreed to accept the OBAG funds at the July 2, 2013 Council meeting. On July 3, 2013 staff sought proposals for Historical Architectural and Engineering Services for this Project. On September 17, 2013 the contract for Historical Architectural and Engineering Services was awarded to Interactive Resources. The award for Preliminary Design Phase I was worded such that Design Phase II of the Project could be awarded to Interactive Resources based on their performance on Preliminary Design Phase I.

Of the total project budget, \$19,000 was designated for Preliminary Design Phase I of the Suisun-Fairfield Train Depot Project (Project). Design Phase II of the project, completing the construction documents, is estimated at \$82,900. In addition, a Historic Compliance Report is necessary and will be completed concurrently by Interactive Resources. It is projected to cost \$15,000. The total for Design Phase II of the project and the Historic Compliance Report is estimated at \$107,690 including a 10% contingency.

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**STAFF REPORT:** A Request for Qualifications (RFQ) for Historical Architectural and Engineering Services for the Suisun-Fairfield Train Depot Project (Project) was issued by the City to solicit qualifications from architectural firms for this Project. The qualified firm would perform the Phase I historical review, as well as prepare the conceptual plans for the Project.

The conceptual plans produced for Preliminary Design Phase I of the Project were brought back to the Council for direction and approval on April 15, 2014, and confirmed on May 6, 2014. At that time the Council approved the conceptual design with specific amendments. The initial RFQ and the contract with Interactive Resources allow at the City's discretion for the award with Interactive Resources for Design Phase II of the Project to prepare construction documents.

Approval of this resolution will award Design Phase II for the creation of construction documents. The resolution will also award the contract for completion of the Historic Compliance Report. This document is required by Caltrans to be completed as part of their environmental review process. The award of contract for construction of the Project will be brought back to Council at a later date.

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**PREPARED BY:**

**REVIEWED/APPROVED BY:**

Amanda Dum, Management Analyst I  
Daniel Kasperson, Building & Public Works Director  
Suzanne Bragdon, City Manager

*S. Bragdon*

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**RECOMMENDATION:** It is recommended that the City Council adopt Resolution No. 2014-\_\_\_\_: Authorizing the City Manager to Enter into a Professional Services Agreement on the City's Behalf with Interactive Resources for Design Phase II of the Suisun-Fairfield Train Depot Improvement Project.

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**ATTACHMENTS:**

1. Resolution No. 2014-\_\_\_\_: Authorizing the City Manager to Enter into a Professional Services Agreement on the City's Behalf with Interactive Resources for Design Phase II of the Suisun-Fairfield Train Depot Improvement Project.

RESOLUTION NO. 2014- \_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY  
AUTHORIZING THE CITY MANAGER TO ENTER INTO A  
PROFESSIONAL SERVICES AGREEMENT ON THE CITY'S BEHALF  
WITH INTERACTIVE RESOURCES FOR DESIGN PHASE II OF THE  
SUISUN-FAIRFIELD TRAIN DEPOT IMPROVEMENT PROJECT**

**WHEREAS**, the City released a Request for Qualifications on July 3, 2013 for four weeks, and eight architectural firms responded; and

**WHEREAS**, Interactive Resources, a California Corporation was selected as the most qualified firm and was awarded the contract for Design Phase I of the Suisun-Fairfield Train Depot Improvement Project (Project) on September 17, 2013; and

**WHEREAS**, the contract for Design Phase I was worded such that Design Phase II of the Project could be awarded to Interactive Resources based on their performance on Design Phase I; and

**WHEREAS**, Interactive Resources has completed Design Phase I to the satisfaction of the City; and

**WHEREAS**, Design Phase II of the Project will consist of the completion of the construction documents; and

**WHEREAS**, a Caltrans requirement as part of the environmental view of the Project is the preparation of a Historic Compliance Report and Interactive Resources is qualified to prepare such a report.

**NOW, THEREFORE, BE IT RESOLVED**, that that the City Council of the City of Suisun City authorizes the City Manager to enter into a Professional Services Agreement on behalf of the City with Interactive Resources for the Design Phase II Suisun-Fairfield Train Depot Improvement Project in the amount of \$82,900 for Design Phase II and in the amount of \$15,000 for the Historical Compliance Report and to take any and all necessary and appropriate actions to implement this contract. The City Council further authorizes the City Manager to approve unanticipated changes in the scope of work not to exceed 10%.

**PASSED AND ADOPTED** at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 1<sup>st</sup> day of July 2014, by the following vote:

<b>AYES:</b>	Councilmembers:	_____
<b>NOES:</b>	Councilmembers:	_____
<b>ABSENT:</b>	Councilmembers:	_____
<b>ABSTAIN:</b>	Councilmembers:	_____

**WITNESS** my hand and the seal of said City this 1<sup>st</sup> day of July 2014,

---

Donna Pock, CMC  
Deputy City Clerk

## AGENDA TRANSMITTAL

**MEETING DATE:** July 1, 2014

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**CITY AGENDA ITEM:** Council Adoption of Resolution No. 2014-\_\_\_: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2014-15.

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**FISCAL IMPACT:** The assessments from the Community Facilities District No. 1 (CFD No. 1) are intended to cover the cost of providing Public Safety services, including administrative costs, for Peterson Ranch Units 1-5b. Including the automatic 1.5% inflator, it is estimated that \$103,162.80 would be received from the tax assessments. With the 1.5% increase there would be no impact on the General Fund. This increase would barely cover the increased allocated costs for health insurance, utilities, etc. Without the inflator increase there would be a negative impact on the General Fund in the amount of approximately \$2,192. This shortfall would need to be addressed by reducing appropriations in the Police or Fire budgets, or by reducing the General Fund Emergency Reserve. The FY 2014-15 Annual Budget would then need to be amended in the General Fund to reflect the loss of income. An expected increase was already approved by Council when it approved the Fiscal Year 2014-15 Annual Budget.

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**BACKGROUND:** As part of the Peterson Ranch Annexation Agreement, the developer was required to mitigate the negative fiscal impact of the new subdivision on the Public Safety services budget. In July 2002, in accordance with approval conditions for the Peterson Ranch Tentative Map, a Public Safety Assessment District, referred to as a Community Facilities District, to support Public Safety services was established and the fee structure was created. The intent of the formation of this CFD is that all money received, after accounting for administrative costs, be forwarded to the City General Fund to pay for Public Safety expenses. This fund was designed to be a break-even fund.

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**STAFF REPORT:** In FY 2014-15 there will be 390 homes in CFD No.1 assessed. The homes assessed in CDF No.1 are Peterson Ranch Units 1 – 5b. Note that Peterson Ranch Units 5c & 6 are assessed under CFD No. 2.

As established in Ordinance 664 and in the annexation Resolutions, the tax is adjusted annually by the average of: (1) the change in CPI for the San Francisco All Urban Wage Earners Category Annual Average February 2013 to February 2014 (2.03%) and (2) the National CPI Annual Average February 2013 to February 2014 (0.96%) for FY 2014-15. The percentage used for calculation has been rounded to 1.5%. According to Ordinance 684, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase.

---

**PREPARED BY:**

**REVIEWED/APPROVED BY:**

Amanda Dum, Management Analyst I  
Daniel Kasperson, Building & Public Works Director  
Suzanne Bragdon, City Manager

As required in Ordinance 664, an annual report has been prepared and is attached. It is recommended that you accept and file this Annual Report and adopt the attached Resolution providing for the levy and collection of the special taxes for FY 2014-15.

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**STAFF RECOMMENDATION:** It is recommended that the City Council adopt Resolution No. 2014-\_\_: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2014-15.

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**ATTACHMENTS:**

1. Resolution No. 2014-\_\_: Acting as the Legislative Body of Community Facilities District No. 1, Peterson Ranch, Providing for the Levy and Collection of Special Taxes for Fiscal Year 2014-15.
2. Community Facilities District No. 1 FY 2014-15 Annual Report.

RESOLUTION NO. 2014-\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY  
ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT  
NO. 1, PETERSON RANCH, PROVIDING FOR THE LEVY AND COLLECTION  
OF SPECIAL TAXES FOR FY 2014-15**

**WHEREAS**, the City Council of the City of Suisun City has previously formed its Community Facilities District No. 1, Peterson Ranch (the "District") pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

**WHEREAS**, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

**WHEREAS**, the District is authorized to levy and collect special taxes within its boundaries pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 664, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

**WHEREAS**, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

**WHEREAS**, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

**WHEREAS**, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIII D (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

**WHEREAS**, the purpose of such special tax levy is to finance public safety services within the District; and

**WHEREAS**, the City Council has previously authorized and directed that special

1 taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the  
2 Mello-Roos Act and the aforementioned ordinances; and

3 **WHEREAS**, the City Council desires to provide for the levy and collection of special  
4 taxes for the fiscal year/tax year 2014-15 within the District, pursuant to the Act.

5 **NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of  
6 Suisun City, does order as follows:

7 **Section 1.** The City Council hereby authorizes and directs that special taxes shall  
8 be levied on all nonexempt property within the District pursuant to the Rate and Method of  
9 Apportionment of Special Tax in effect with regard to the District during Fiscal Year 2014-15  
10 as specified in the Annual Report. Appendix A of the Annual Report lists the special taxes to  
11 be collected within the District and is hereby incorporated by this reference.

12 **Section 2.** The City Treasurer shall deposit all money representing special taxes  
13 collected by the County of Solano for the District to the credit of a fund for the District, and  
14 such monies shall be expended only for public safety services.

15 **Section 3.** The adoption of this Resolution constitutes the District levy for the  
16 Fiscal Year commencing July 1, 2014 and ending June 30, 2015.

17 **Section 4.** The City Clerk is hereby authorized and directed to file the levy with  
18 the County Auditor upon adoption of this Resolution.

19 **Section 5.** A certified copy of the levy shall be filed in the office of the City Clerk  
20 and open for public inspection.

21 **PASSED AND ADOPTED** at a Regular Meeting of the City Council of the City of  
22 Suisun City duly held on Tuesday, the 1<sup>st</sup> day of July 2014, by the following vote:

23 **AYES:** Councilmembers: \_\_\_\_\_  
24 **NOES:** Councilmembers: \_\_\_\_\_  
25 **ABSENT:** Councilmembers: \_\_\_\_\_  
**ABSTAIN:** Councilmembers: \_\_\_\_\_

26 **WITNESS** my hand and the seal of said City this 1<sup>st</sup> day of July 2014.

27 \_\_\_\_\_  
28 Donna Pock, CMC  
Deputy City Clerk



**City of Suisun City**  
**Community Facilities District No. 1**  
**Peterson Ranch Public Safety Services**  
**2014/15 Annual Report**

**June 2014**

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**helping communities fund tomorrow**

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**CITY COUNCIL**

**Pedro "Pete" Sanchez, Mayor**

**Lori Wilson, Mayor Pro-Tem**

**Jane Day, Council Member**

**Mike Hudson, Council Member**

**Michael A. Segala, Council Member**

**CITY STAFF**

**Daniel Kasperson, Building & Public Works Director**

**Dane H. Schilling, PE, City Engineer**

**Jeff Penrod, Public Works Superintendent**

**NBS**

**Danielle Wood, Client Services Director**

**Pablo Perez, Project Manager**

**Tiffany Ellis, Consultant**

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# **1. INTRODUCTION**

On July 16, 2002, this Council adopted Ordinance 664 entitled "An Ordinance of the City Council of the City of Suisun City Establishing Community Facilities District No. 1 (Peterson Ranch Public Safety Services) and Authorizing the Levy of a Special Tax" (the "Ordinance") thereby creating Community Facilities District No. 1 (Peterson Ranch Public Safety Services) (the "CFD") under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code. In the Ordinance, the City ordered the preparation of an annual written Community Facilities District Report (the "Report"), for the CFD.

## **1.1. Boundaries of the Community Facilities District**

The boundaries of the CFD are those properties and parcels in which special taxes may be levied to pay for the costs and expenses of providing public safety services. The boundaries of the CFD, as set forth in the map of the CFD heretofore recorded in the Solano County Recorder's Office on June 5, 2002, in Book 20 at Page 44 as Document 71705 of Assessment District Maps and generally located east of Walters Road, north of Bella Vista Drive, south of Easy Tabor Avenue, and west of the greenbelt and detention basin created for the District. A copy of said map is on file with the City Clerk, and is incorporated herein by reference. On April 16, 2006 APNs 0174-120-220 and 0174-472-010 seceded from the District and annexed into CFD 2.

## **1.2. Description of Public Safety Services**

The type of public safety services to be financed by the CFD and pursuant to the Act shall consist of those direct and incidental expenses required for the providing of police services inside the boundaries of the CFD.

## **1.3. Levy of Special Tax**

The special tax is to be levied on developed property within the CFD. Developed property is described as "Taxable Property for which a building permit for new construction has been issued prior to June 30" Please refer to Appendix B of this report for complete details.

## **1.4. Estimate of Costs of Providing Services**

The cost estimate for the facilities for the CFD is set forth in Section 2, Part 2.1 of this report and is hereby made a part of this report.

## **1.5. Date of Filing with City Clerk**

Dated as of this 17<sup>th</sup> day of June, 2014.

By:

\_\_\_\_\_  
Dane H. Schilling, City Engineer

## 2. 2014/15 SPECIAL TAX LEVY

### 2.1. Estimated Costs of Providing Services

Description	2014/15 Costs
Personnel and administrative costs of the City	\$100,646.98
Special Tax Consultant services	1,484.19
Publishing, mailing and posting of notices and ballots	0.00
Governmental notification and filing costs	0.00
Costs of posting and collecting the special taxes (1)	1,031.63
Boundary Map preparation and recording services	0.00
Delinquencies (2)	0.00
Rounding Adjustment	0.00
<b>Total</b>	<b>\$103,162.80</b>

- (1) Costs of posting and collecting the special tax are equal to 1% of the total levy amount.  
 (2) The Special Tax Requirement includes curing delinquencies from prior year non-payments, this is not applicable since the District is on Teeter and receives a full apportionment of funds.

### 2.2. 2014/15 Maximum Special Tax

The method of calculating the Special Tax for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel type during the 2002/03 Fiscal Year are shown below and detailed in Appendix B. These rates were authorized by property owner approval, to automatically increase in future years based on the average Consumer Price Index for the San Francisco - Urban Wage Earners Category and the National Consumer Price Index (U.S. City Average - Urban Wage Earners Category). Although Ordinance 664 says the Maximum Special Tax shall be increased each year by January's Consumer Price Index, it is not published in odd months for San Francisco - Urban Wage Earners, so February is used instead to obtain both indices for the average. The average consumer price index increase from February 2013 to February 2014 was 1.5%.

February Applicable to Fiscal Year	San Francisco Area - Urban Wage Earners	U.S. City Average - Urban Wage Earners	Average % Change
2002/03	N/A	N/A	N/A
2003/04	3.69%	3.17%	3.43%
2004/05	0.21%	1.51%	0.86%
2005/06	1.65%	2.97%	2.31%
2006/07	2.64%	3.68%	3.16%
2007/08	3.11%	2.24%	2.68%
2008/09	2.92%	4.38%	3.65%
2009/10*	0.88%	0.00%	0.44%
2010/11	2.42%	2.82%	2.62%
2011/12	2.07%	2.35%	2.21%
2012/13	3.53%	3.12%	3.33%
2013/14	2.39%	1.94%	2.17%
2014/15	2.03%	0.96%	1.50%

\*The U.S. City Average decreased from February 2008 to February 2009 by -0.263%. According to Ordinance 664, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase.

The Annual Appropriations Limit was established at \$158,100, per Ordinance Number 664, attached hereto as Appendix B, and has been increased by the above inflationary factor as follows.

Fiscal Year	Percentage Increase	Annual Appropriations Limit
2002/03	N/A	\$158,100.00
2003/04	3.43%	163,522.96
2004/05	0.86%	164,923.70
2005/06	2.31%	168,731.00
2006/07	3.16%	174,062.71
2007/08	2.68%	178,718.41
2008/09	3.65%	185,253.38
2009/10	0.44%	186,065.38
2010/11	2.62%	190,945.73
2011/12	2.21%	195,160.74
2012/13	3.33%	201,651.72
2013/14	2.17%	206,023.73
2014/15	1.50%	209,106.92

The following table shows the historical Maximum Special Tax updated with the average consumer price index from February 2013 to February 2014.

Fiscal Year	Single Family Detached	Single Family Attached	Multi Family Per Residential Unit	Non-residential per 10,000 sq feet of lot area
2002/03	\$200.00	\$150.00	\$75.00	\$500.00
2003/04	206.86	155.14	77.57	517.15
2004/05	208.63	156.47	78.23	521.58
2005/06	213.44	160.08	80.04	533.62
2006/07	220.19	165.14	82.52	550.48
2007/08	226.08	169.56	84.78	565.20
2008/09	234.34	175.76	87.88	585.87
2009/10	235.37	176.53	88.26	588.44
2010/11	241.55	181.16	90.58	603.87
2011/12	246.88	185.16	92.58	617.20
2012/13	255.09	191.32	95.66	637.73
2013/14	260.62	195.46	97.73	651.56
2014/15	264.52	198.39	99.19	661.31

### **3. APPENDICIES**

The following pages show the referenced appendices listed in the content of the annual report for Fiscal Year 2014/15.

## **APPENDIX A: 2014/15 SPECIAL TAX ROLL**

The special tax roll for Fiscal Year 2014/15 for the CFD is listed on the following pages.

City of Suisun City  
Community Facilities District No. 1  
Peterson Ranch Public Safety Services  
Fiscal Year 2014/15

Assessor's Parcel Number	Site Address	Units	2014/15 Levy
0174-361-010	1600 HICKAM CIR	1	\$264.52
0174-361-020	1604 HICKAM CIR	1	264.52
0174-361-030	1608 HICKAM CIR	1	264.52
0174-361-040	1612 HICKAM CIR	1	264.52
0174-361-050	1616 HICKAM CIR	1	264.52
0174-361-060	1620 HICKAM CIR	1	264.52
0174-361-070	1624 HICKAM CIR	1	264.52
0174-361-080	1628 HICKAM CIR	1	264.52
0174-361-090	1632 HICKAM CIR	1	264.52
0174-361-100	1636 HICKAM CIR	1	264.52
0174-361-110	1640 HICKAM CIR	1	264.52
0174-361-120	1644 HICKAM CT	1	264.52
0174-361-130	1648 HICKAM CT	1	264.52
0174-361-140	1652 HICKAM CT	1	264.52
0174-361-170	1656 HICKAM CIR	1	264.52
0174-361-180	1660 HICKAM CIR	1	264.52
0174-361-190	1664 HICKAM CIR	1	264.52
0174-361-200	1668 HICKAM CIR	1	264.52
0174-361-210	1672 HICKAM CIR	1	264.52
0174-361-220	1676 HICKAM CIR	1	264.52
0174-361-230	1680 HICKAM CIR	1	264.52
0174-361-240	1684 HICKAM CIR	1	264.52
0174-361-250	1688 HICKAM CIR	1	264.52
0174-361-260	1692 HICKAM CIR	1	264.52
0174-361-270	1696 HICKAM CIR	1	264.52
0174-361-280	1698 HICKAM CIR	1	264.52
0174-361-290	1600 VANDENBERG CIR	1	264.52
0174-361-300	1604 VANDENBERG CIR	1	264.52
0174-361-310	1608 VANDENBERG CIR	1	264.52
0174-361-320	1612 VANDENBERG CIR	1	264.52
0174-361-330	1616 VANDENBERG CIR	1	264.52
0174-361-340	1620 VANDENBERG CIR	1	264.52
0174-361-350	1624 VANDENBERG CIR	1	264.52
0174-361-360	1628 VANDENBERG CIR	1	264.52
0174-361-370	1632 VANDENBERG CIR	1	264.52
0174-361-380	1636 VANDENBERG CIR	1	264.52
0174-361-390	1640 VANDENBERG CIR	1	264.52
0174-362-010	1697 HICKAM CIR	1	264.52
0174-362-020	1693 HICKAM CIR	1	264.52
0174-362-030	1689 HICKAM CIR	1	264.52
0174-362-040	1685 HICKAM CIR	1	264.52
0174-362-050	1681 HICKAM CIR	1	264.52
0174-362-060	1677 HICKAM CIR	1	264.52
0174-362-070	1673 HICKAM CIR	1	264.52
0174-362-080	1669 HICKAM CIR	1	264.52
0174-362-090	1665 HICKAM CIR	1	264.52
0174-362-100	1661 HICKAM CIR	1	264.52
0174-362-110	1657 HICKAM CIR	1	264.52
0174-362-120	1641 HICKAM CIR	1	264.52
0174-362-130	1637 HICKAM CIR	1	264.52

**City of Suisun City**  
**Community Facilities District No. 1**  
**Peterson Ranch Public Safety Services**  
**Fiscal Year 2014/15**

<b>Assessor's Parcel Number</b>	<b>Site Address</b>	<b>Units</b>	<b>2014/15 Levy</b>
0174-362-140	1633 HICKAM CIR	1	264.52
0174-362-150	1629 HICKAM CIR	1	264.52
0174-362-160	1625 HICKAM CIR	1	264.52
0174-362-170	1621 HICKAM CIR	1	264.52
0174-362-180	1617 HICKAM CIR	1	264.52
0174-362-190	1613 HICKAM CIR	1	264.52
0174-362-200	1609 HICKAM CIR	1	264.52
0174-362-210	1605 HICKAM CIR	1	264.52
0174-362-220	1601 HICKAM CIR	1	264.52
0174-372-010	1679 VANDENBERG CIR	1	264.52
0174-372-020	1675 VANDENBERG CIR	1	264.52
0174-372-030	1671 VANDENBERG CIR	1	264.52
0174-372-040	1667 VANDENBERG CIR	1	264.52
0174-372-050	1663 VANDENBERG CIR	1	264.52
0174-372-060	1659 VANDENBERG CIR	1	264.52
0174-372-070	1655 VANDENBERG CIR	1	264.52
0174-372-080	1651 VANDENBERG CIR	1	264.52
0174-372-090	1647 VANDENBERG CIR	1	264.52
0174-372-100	1633 VANDENBERG CIR	1	264.52
0174-372-110	1629 VANDENBERG CIR	1	264.52
0174-372-120	1625 VANDENBERG CIR	1	264.52
0174-372-130	1621 VANDENBERG CIR	1	264.52
0174-372-140	1617 VANDENBERG CIR	1	264.52
0174-372-150	1613 VANDENBERG CIR	1	264.52
0174-372-160	1609 VANDENBERG CIR	1	264.52
0174-372-170	1605 VANDENBERG CIR	1	264.52
0174-372-180	1601 VANDENBERG CIR	1	264.52
0174-373-010	1701 BEALE CIR	1	264.52
0174-373-020	1705 BEALE CIR	1	264.52
0174-373-030	1709 BEALE CIR	1	264.52
0174-373-040	1713 BEALE CIR	1	264.52
0174-373-050	1717 BEALE CIR	1	264.52
0174-373-060	1721 BEALE CIR	1	264.52
0174-373-070	1725 BEALE CIR	1	264.52
0174-373-080	1763 BEALE CIR	1	264.52
0174-373-090	1767 BEALE CIR	1	264.52
0174-373-100	1771 BEALE CIR	1	264.52
0174-373-110	1775 BEALE CIR	1	264.52
0174-373-120	1779 BEALE CIR	1	264.52
0174-373-130	1783 BEALE CIR	1	264.52
0174-373-140	1787 BEALE CIR	1	264.52
0174-374-020	1784 BEALE CIR	1	264.52
0174-374-030	1780 BEALE CIR	1	264.52
0174-374-040	1776 BEALE CIR	1	264.52
0174-374-050	1772 BEALE CIR	1	264.52
0174-374-060	1768 BEALE CIR	1	264.52
0174-374-070	1764 BEALE CIR	1	264.52
0174-374-080	1760 BEALE CIR	1	264.52
0174-374-090	1756 BEALE CIR	1	264.52
0174-374-100	1752 BEALE CIR	1	264.52

City of Suisun City  
Community Facilities District No. 1  
Peterson Ranch Public Safety Services  
Fiscal Year 2014/15

Assessor's Parcel Number	Site Address	Units	2014/15 Levy
0174-374-110	1748 BEALE CIR	1	264.52
0174-374-120	1744 BEALE CIR	1	264.52
0174-374-130	1740 BEALE CIR	1	264.52
0174-374-140	1736 BEALE CIR	1	264.52
0174-374-150	1732 BEALE CIR	1	264.52
0174-374-160	1728 BEALE CIR	1	264.52
0174-374-170	1724 BEALE CIR	1	264.52
0174-374-180	1720 BEALE CIR	1	264.52
0174-374-190	1716 BEALE CIR	1	264.52
0174-374-200	1712 BEALE CIR	1	264.52
0174-374-210	1708 BEALE CIR	1	264.52
0174-374-220	1704 BEALE CIR	1	264.52
0174-374-230	1700 BEALE CIR	1	264.52
0174-381-010	1792 ANDREWS CIR	1	264.52
0174-381-020	1788 ANDREWS CIR	1	264.52
0174-381-030	1784 ANDREWS CIR	1	264.52
0174-381-040	1780 ANDREWS CIR	1	264.52
0174-381-050	1776 ANDREWS CIR	1	264.52
0174-381-060	1772 ANDREWS CIR	1	264.52
0174-381-070	1768 ANDREWS CIR	1	264.52
0174-381-080	1764 ANDREWS CIR	1	264.52
0174-381-090	1760 ANDREWS CIR	1	264.52
0174-381-100	1756 ANDREWS CIR	1	264.52
0174-381-110	1752 ANDREWS CIR	1	264.52
0174-381-120	1748 ANDREWS CIR	1	264.52
0174-381-130	1744 ANDREWS CIR	1	264.52
0174-381-140	1740 ANDREWS CIR	1	264.52
0174-381-150	1736 ANDREWS CIR	1	264.52
0174-381-160	1732 ANDREWS CIR	1	264.52
0174-381-170	1728 ANDREWS CIR	1	264.52
0174-381-180	1724 ANDREWS CIR	1	264.52
0174-381-190	1720 ANDREWS CIR	1	264.52
0174-381-200	1716 ANDREWS CIR	1	264.52
0174-381-210	1712 ANDREWS CIR	1	264.52
0174-381-220	1708 ANDREWS CIR	1	264.52
0174-381-230	1704 ANDREWS CIR	1	264.52
0174-381-240	1700 ANDREWS CIR	1	264.52
0174-382-010	1701 ANDREWS CIR	1	264.52
0174-382-020	1705 ANDREWS CIR	1	264.52
0174-382-030	1709 ANDREWS CIR	1	264.52
0174-382-040	1713 ANDREWS CIR	1	264.52
0174-382-050	1717 ANDREWS CIR	1	264.52
0174-382-060	1721 ANDREWS CIR	1	264.52
0174-382-070	1725 ANDREWS CIR	1	264.52
0174-382-080	1729 ANDREWS CIR	1	264.52
0174-382-090	1765 ANDREWS CIR	1	264.52
0174-382-100	1769 ANDREWS CIR	1	264.52
0174-382-110	1773 ANDREWS CIR	1	264.52
0174-382-120	1777 ANDREWS CIR	1	264.52
0174-382-130	1781 ANDREWS CIR	1	264.52

**City of Suisun City**  
**Community Facilities District No. 1**  
**Peterson Ranch Public Safety Services**  
**Fiscal Year 2014/15**

<u>Assessor's Parcel Number</u>	<u>Site Address</u>	<u>Units</u>	<u>2014/15 Levy</u>
0174-382-140	1785 ANDREWS CIR	1	264.52
0174-382-150	1789 ANDREWS CIR	1	264.52
0174-382-160	1793 ANDREWS CIR	1	264.52
0174-391-020	1644 LITTLE ROCK CIR	1	264.52
0174-391-030	1648 LITTLE ROCK CIR	1	264.52
0174-391-040	1652 LITTLE ROCK CIR	1	264.52
0174-391-050	1656 LITTLE ROCK CIR	1	264.52
0174-391-060	1660 LITTLE ROCK CIR	1	264.52
0174-391-070	1664 LITTLE ROCK CIR	1	264.52
0174-391-080	1668 LITTLE ROCK CIR	1	264.52
0174-391-090	1672 LITTLE ROCK CIR	1	264.52
0174-391-100	1676 LITTLE ROCK CIR	1	264.52
0174-391-110	1680 LITTLE ROCK CIR	1	264.52
0174-392-010	1679 LITTLE ROCK CIR	1	264.52
0174-392-020	1675 LITTLE ROCK CIR	1	264.52
0174-392-030	1671 LITTLE ROCK CIR	1	264.52
0174-392-040	1667 LITTLE ROCK CIR	1	264.52
0174-392-050	1663 LITTLE ROCK CIR	1	264.52
0174-392-060	1659 LITTLE ROCK CIR	1	264.52
0174-392-070	1655 LITTLE ROCK CIR	1	264.52
0174-392-080	1651 LITTLE ROCK CIR	1	264.52
0174-392-090	1647 LITTLE ROCK CIR	1	264.52
0174-392-100	1633 LITTLE ROCK CIR	1	264.52
0174-392-110	1629 LITTLE ROCK CIR	1	264.52
0174-392-120	1625 LITTLE ROCK CIR	1	264.52
0174-392-130	1621 LITTLE ROCK CIR	1	264.52
0174-392-140	1617 LITTLE ROCK CIR	1	264.52
0174-392-150	1613 LITTLE ROCK CIR	1	264.52
0174-392-160	1609 LITTLE ROCK CIR	1	264.52
0174-392-170	1605 LITTLE ROCK CIR	1	264.52
0174-392-180	1601 LITTLE ROCK CIR	1	264.52
0174-393-010	1784 DOVER CIR	1	264.52
0174-393-020	1780 DOVER CIR	1	264.52
0174-393-030	1776 DOVER CIR	1	264.52
0174-393-040	1772 DOVER CIR	1	264.52
0174-393-050	1768 DOVER CIR	1	264.52
0174-393-060	1764 DOVER CIR	1	264.52
0174-393-070	1760 DOVER CIR	1	264.52
0174-393-080	1756 DOVER CIR	1	264.52
0174-393-090	1752 DOVER CIR	1	264.52
0174-393-100	1748 DOVER CIR	1	264.52
0174-393-110	1744 DOVER CIR	1	264.52
0174-393-120	1740 DOVER CIR	1	264.52
0174-393-130	1736 DOVER CIR	1	264.52
0174-393-140	1732 DOVER CIR	1	264.52
0174-393-150	1728 DOVER CIR	1	264.52
0174-393-160	1724 DOVER CIR	1	264.52
0174-393-170	1720 DOVER CIR	1	264.52
0174-393-180	1716 DOVER CIR	1	264.52
0174-393-190	1712 DOVER CIR	1	264.52

City of Suisun City  
Community Facilities District No. 1  
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Assessor's Parcel Number	Site Address	Units	2014/15 Levy
0174-393-200	1708 DOVER CIR	1	264.52
0174-393-210	1704 DOVER CIR	1	264.52
0174-394-010	1763 DOVER CIR	1	264.52
0174-394-020	1767 DOVER CIR	1	264.52
0174-394-030	1771 DOVER CIR	1	264.52
0174-394-040	1775 DOVER CIR	1	264.52
0174-394-050	1779 DOVER CIR	1	264.52
0174-394-060	1783 DOVER CIR	1	264.52
0174-394-070	1787 DOVER CIR	1	264.52
0174-394-080	1701 DOVER CIR	1	264.52
0174-394-090	1705 DOVER CIR	1	264.52
0174-394-100	1709 DOVER CIR	1	264.52
0174-394-110	1713 DOVER CIR	1	264.52
0174-394-120	1717 DOVER CIR	1	264.52
0174-394-130	1721 DOVER CIR	1	264.52
0174-394-140	1725 DOVER CIR	1	264.52
0174-401-010	1701 FORT ORD CT	1	264.52
0174-401-020	1705 FORT ORD CT	1	264.52
0174-401-030	1709 FORT ORD CT	1	264.52
0174-401-040	1713 FORT ORD CT	1	264.52
0174-401-050	1717 FORT ORD CT	1	264.52
0174-402-010	1716 FORT ORD CT	1	264.52
0174-402-020	1712 FORT ORD CT	1	264.52
0174-402-030	1708 FORT ORD CT	1	264.52
0174-402-040	1704 FORT ORD CT	1	264.52
0174-402-050	1700 FORT ORD CT	1	264.52
0174-402-060	1784 KEESLER CIR	1	264.52
0174-402-070	1780 KEESLER CIR	1	264.52
0174-402-080	1776 KEESLER CIR	1	264.52
0174-402-090	1772 KEESLER CIR	1	264.52
0174-402-100	1768 KEESLER CIR	1	264.52
0174-402-110	1764 KEESLER CIR	1	264.52
0174-402-120	1760 KEESLER CIR	1	264.52
0174-402-130	1756 KEESLER CIR	1	264.52
0174-402-140	1752 KEESLER CIR	1	264.52
0174-402-150	1748 KEESLER CIR	1	264.52
0174-402-160	1744 KEESLER CIR	1	264.52
0174-402-170	1740 KEESLER CIR	1	264.52
0174-402-180	1736 KEESLER CIR	1	264.52
0174-402-190	1732 KEESLER CIR	1	264.52
0174-402-200	1728 KEESLER CIR	1	264.52
0174-402-210	1724 KEESLER CIR	1	264.52
0174-402-220	1720 KEESLER CIR	1	264.52
0174-402-230	1716 KEESLER CIR	1	264.52
0174-402-240	1712 KEESLER CIR	1	264.52
0174-402-250	1708 KEESLER CIR	1	264.52
0174-402-260	1704 KEESLER CIR	1	264.52
0174-402-270	1700 KEESLER CIR	1	264.52
0174-403-010	1763 KEESLER CIR	1	264.52
0174-403-020	1767 KEESLER CIR	1	264.52

**City of Suisun City**  
**Community Facilities District No. 1**  
**Peterson Ranch Public Safety Services**  
**Fiscal Year 2014/15**

<u>Assessor's Parcel Number</u>	<u>Site Address</u>	<u>Units</u>	<u>2014/15 Levy</u>
0174-403-030	1771 KEESLER CIR	1	264.52
0174-403-040	1775 KEESLER CIR	1	264.52
0174-403-050	1779 KEESLER CIR	1	264.52
0174-403-060	1783 KEESLER CIR	1	264.52
0174-403-070	1787 KEESLER CIR	1	264.52
0174-403-080	1701 KEESLER CIR	1	264.52
0174-403-090	1705 KEESLER CIR	1	264.52
0174-403-100	1709 KEESLER CIR	1	264.52
0174-403-110	1713 KEESLER CIR	1	264.52
0174-403-120	1717 KEESLER CIR	1	264.52
0174-403-130	1721 KEESLER CIR	1	264.52
0174-403-140	1725 KEESLER CIR	1	264.52
0174-404-010	1600 MCGUIRE CIR	1	264.52
0174-404-020	1604 MCGUIRE CIR	1	264.52
0174-404-030	1608 MCGUIRE CIR	1	264.52
0174-404-040	1612 MCGUIRE CIR	1	264.52
0174-404-050	1616 MCGUIRE CIR	1	264.52
0174-404-060	1620 MCGUIRE CIR	1	264.52
0174-404-070	1621 PENSACOLA LN	1	264.52
0174-404-080	1617 PENSACOLA LN	1	264.52
0174-404-090	1613 PENSACOLA LN	1	264.52
0174-404-100	1609 PENSACOLA LN	1	264.52
0174-404-110	1605 PENSACOLA LN	1	264.52
0174-404-120	1601 PENSACOLA LN	1	264.52
0174-405-010	1600 PENSACOLA LN	1	264.52
0174-405-020	1604 PENSACOLA LN	1	264.52
0174-405-030	1608 PENSACOLA LN	1	264.52
0174-405-040	1612 PENSACOLA LN	1	264.52
0174-405-050	1616 PENSACOLA LN	1	264.52
0174-405-060	1620 PENSACOLA LN	1	264.52
0174-405-070	1621 MAXWELL LN	1	264.52
0174-405-080	1617 MAXWELL LN	1	264.52
0174-405-090	1613 MAXWELL LN	1	264.52
0174-405-100	1609 MAXWELL LN	1	264.52
0174-405-110	1605 MAXWELL LN	1	264.52
0174-405-120	1601 MAXWELL LN	1	264.52
0174-406-010	1600 MAXWELL LN	1	264.52
0174-406-020	1604 MAXWELL LN	1	264.52
0174-406-030	1608 MAXWELL LN	1	264.52
0174-406-040	1612 MAXWELL LN	1	264.52
0174-406-050	1616 MAXWELL LN	1	264.52
0174-406-060	1620 MAXWELL LN	1	264.52
0174-406-070	1624 MAXWELL LN	1	264.52
0174-406-080	1628 MAXWELL LN	1	264.52
0174-406-090	1632 MAXWELL LN	1	264.52
0174-431-020	1652 MCGUIRE CIR	1	264.52
0174-431-030	1656 MCGUIRE CIR	1	264.52
0174-431-040	1660 MCGUIRE CIR	1	264.52
0174-431-050	1664 MCGUIRE CIR	1	264.52
0174-431-060	1668 MCGUIRE CIR	1	264.52

City of Suisun City  
Community Facilities District No. 1  
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Assessor's Parcel Number	Site Address	Units	2014/15 Levy
0174-431-070	1672 MCGUIRE CIR	1	264.52
0174-431-080	1676 MCGUIRE CIR	1	264.52
0174-431-090	1680 MCGUIRE CIR	1	264.52
0174-431-100	1684 MCGUIRE CIR	1	264.52
0174-431-110	1688 MCGUIRE CIR	1	264.52
0174-431-120	1692 MCGUIRE CIR	1	264.52
0174-431-130	1696 MCGUIRE CIR	1	264.52
0174-432-010	1697 MCGUIRE CIR	1	264.52
0174-432-020	1693 MCGUIRE CIR	1	264.52
0174-432-030	1689 MCGUIRE CIR	1	264.52
0174-432-040	1685 MCGUIRE CIR	1	264.52
0174-432-050	1681 MCGUIRE CIR	1	264.52
0174-432-060	1677 MCGUIRE CIR	1	264.52
0174-432-070	1673 MCGUIRE CIR	1	264.52
0174-432-080	1669 MCGUIRE CIR	1	264.52
0174-432-090	1665 MCGUIRE CIR	1	264.52
0174-432-100	1661 MCGUIRE CIR	1	264.52
0174-432-110	1637 MCGUIRE CIR	1	264.52
0174-432-120	1633 MCGUIRE CIR	1	264.52
0174-432-130	1629 MCGUIRE CIR	1	264.52
0174-432-140	1625 MCGUIRE CIR	1	264.52
0174-432-150	1621 MCGUIRE CIR	1	264.52
0174-432-160	1617 MCGUIRE CIR	1	264.52
0174-432-170	1613 MCGUIRE CIR	1	264.52
0174-432-180	1609 MCGUIRE CIR	1	264.52
0174-432-190	1605 MCGUIRE CIR	1	264.52
0174-432-200	1601 MCGUIRE CIR	1	264.52
0174-461-010	1703 ALTUS LN	1	264.52
0174-461-020	1707 ALTUS LN	1	264.52
0174-461-030	1765 WHITEMAN CT	1	264.52
0174-461-040	1769 WHITEMAN CT	1	264.52
0174-461-050	1773 WHITEMAN CT	1	264.52
0174-461-060	1772 WHITEMAN CT	1	264.52
0174-461-070	1768 WHITEMAN CT	1	264.52
0174-461-080	1764 WHITEMAN CT	1	264.52
0174-461-090	1715 ALTUS LN	1	264.52
0174-461-100	1719 ALTUS LN	1	264.52
0174-461-110	1723 ALTUS LN	1	264.52
0174-461-120	1727 ALTUS LN	1	264.52
0174-461-130	1765 NEWARK CT	1	264.52
0174-461-140	1769 NEWARK CT	1	264.52
0174-461-150	1773 NEWARK CT	1	264.52
0174-461-160	1772 NEWARK CT	1	264.52
0174-461-170	1768 NEWARK CT	1	264.52
0174-461-180	1764 NEWARK CT	1	264.52
0174-461-190	1760 NEWARK CT	1	264.52
0174-461-200	1756 NEWARK CT	1	264.52
0174-461-210	1752 NEWARK LN	1	264.52
0174-461-220	1748 NEWARK LN	1	264.52
0174-461-230	1744 NEWARK LN	1	264.52

**City of Suisun City**  
**Community Facilities District No. 1**  
**Peterson Ranch Public Safety Services**  
**Fiscal Year 2014/15**

Assessor's Parcel Number	Site Address	Units	2014/15 Levy
0174-461-240	1740 NEWARK LN	1	264.52
0174-461-250	1736 NEWARK LN	1	264.52
0174-461-260	1732 NEWARK LN	1	264.52
0174-461-270	1728 NEWARK LN	1	264.52
0174-461-280	1724 NEWARK LN	1	264.52
0174-461-290	1720 NEWARK LN	1	264.52
0174-461-300	1716 NEWARK LN	1	264.52
0174-461-310	1712 NEWARK LN	1	264.52
0174-461-320	1708 NEWARK LN	1	264.52
0174-461-330	1704 NEWARK LN	1	264.52
0174-461-340	1700 NEWARK LN	1	264.52
0174-462-010	1701 NEWARK LN	1	264.52
0174-462-020	1705 NEWARK LN	1	264.52
0174-462-030	1709 NEWARK LN	1	264.52
0174-462-040	1713 NEWARK LN	1	264.52
0174-462-050	1717 NEWARK LN	1	264.52
0174-462-060	1721 NEWARK LN	1	264.52
0174-462-070	1725 NEWARK LN	1	264.52
0174-462-080	1726 ALTUS LN	1	264.52
0174-462-090	1722 ALTUS LN	1	264.52
0174-462-100	1718 ALTUS LN	1	264.52
0174-462-110	1714 ALTUS LN	1	264.52
0174-462-120	1710 ALTUS LN	1	264.52
0174-462-130	1706 ALTUS LN	1	264.52
0174-462-140	1702 ALTUS LN	1	264.52
0174-471-010	1682 TUCSON CIR	1	264.52
0174-471-020	1686 TUCSON CIR	1	264.52
0174-471-030	1690 TUCSON CIR	1	264.52
0174-471-040	1694 TUCSON CIR	1	264.52
0174-471-050	1698 TUCSON CIR	1	264.52
0174-472-020	1621 TUCSON CIR	1	264.52
0174-472-030	1617 TUCSON CIR	1	264.52
0174-472-040	1613 TUCSON CIR	1	264.52
0174-472-050	1691 TUCSON CIR	1	264.52
0174-473-010	1600 TUCSON CIR	1	264.52
0174-473-020	1604 TUCSON CIR	1	264.52
0174-473-030	1608 TUCSON CIR	1	264.52
0174-473-040	1612 TUCSON CIR	1	264.52
0174-473-050	1616 TUCSON CIR	1	264.52
0174-473-060	1620 TUCSON CIR	1	264.52
<b>Totals:</b>		<b>390</b>	<b>\$103,162.80</b>

## **APPENDIX B: COPY OF ORDINANCE 664**

### **AN ORDINANCE OF CITY COUNCIL OF THE CITY OF SUISUN CITY ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 1 (PETERSON RANCH PUBLIC SAFETY SERVICES) AND AUTHORIZING THE LEVY OF A SPECIAL TAX**

**THE CITY COUNCIL OF THE CITY OF SUISUN CITY DOES ORDAIN AS FOLLOWS:**

#### **SECTION I. PURPOSE, INTENT AND AUTHORITY**

It is the purpose and intent of this Ordinance to establish Community Facilities District No. 1 (Peterson Ranch Public Safety Services) ("CFD") and authorize the levy of a special tax on owners of real property within the CFD in order to provide funding for Public Safety Services within the CFD.

This ordinance is adopted pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act").

#### **SECTION II. REQUIRED ACTIONS**

The City Council adopted Resolution 2002-60 entitled "A Resolution of the City Council of the City of Suisun City of Formation of Community Facilities District No. 1 (Peterson Ranch Public Safety Services)" (the "Resolution of Formation"), ordering the formation of the CFD, authorizing the levy of a special tax on property within the CFD and establishing an appropriations limit for the CFD in accordance with the Act.

The City Council, under the provisions of the Resolution of Formation and pursuant to Resolution 2002-61 entitled "A Resolution Calling Special Election" (the "Election Resolution"), submitted the propositions of the levy of the special tax and the establishment of the appropriations limit to the qualified electors of the CFD as required by the provisions of the Act.

The City Clerk, pursuant to the terms of the Election Resolution, conducted the special election and has on file a "Canvass and Statement of Results of Election" (the "Canvass").

The Council approved the Canvass and found the issues presented at the special election were approved by the qualified electors of the CFD by more than two-thirds (2/3) of the votes cast at the special election.

The City Council adopted Resolution 2002-62 entitled "A Resolution of the City Council of the City of Suisun City Declaring Results of Special Election and Directing Recording of Notice of Special Tax Lien" ("Election Resolution") declaring the CFD to be fully formed with the authority to levy the special taxes, to have the established appropriations limit of \$158,100 initially and increased for inflation annually, and to have the City Clerk execute and cause to be recorded in the office of the County Recorder of the County of Solano a notice of special tax lien in the form required by the Act.

#### **SECTION III. FINDINGS**

**A. No Majority Protest.** The proposed special tax to be levied within the CFD was not precluded by majority protest pursuant to section 53324 of the Act.

**B. Proceedings Valid.** All proceedings taken by the City Council in connection with the establishment of the CFD and the levy of the special tax were duly considered and found and determined to be valid and in conformity with the Act.

**C. Name of CFD.** The community facilities district designated "Community Facilities District No. 1 (Peterson Ranch Public Safety Services)", City of Suisun City, County of Solano, State of California (the "CFD"), was established pursuant to the Act.

**D. Boundaries of CFD.** The boundaries of the CFD, as set forth in the map of the CFD recorded in the Solano County Recorder's Office on June 5, 2002, in Book 20 at Page 44 as Document 71705 of Assessment District Maps, were approved and incorporated herein by reference and shall be the boundaries of the CFD.

**E. Types of Public Safety Services.** The type of Public Safety Services to be financed by the CFD and pursuant to the Act shall consist of those expenses required to provide Police Services inside the boundary of the CFD. The City Council shall be authorized and directed to enter into joint services agreements with any entity that will provide Public Safety services as may be necessary to comply with the provisions of Section 53316.2(b) of the Act. The City Council shall declare that such joint agreements will be beneficial to residents in the area of the CFD.

**F. Incidental Expenses.** The types of incidental expenses to be incurred and paid from proceeds of the special tax in each annual levy shall be:

1. Boundary Map preparation and recording services.
2. Personnel and administrative costs of the City.
3. Special Tax Consultant services.
4. Publishing, mailing and posting of notices and ballots.
5. Governmental notification and filing costs.
6. Costs of posting and collecting the special taxes.

**G. Special Tax.** Except where funds are otherwise available, a special tax sufficient to pay the costs of providing the Public Safety Services to the CFD and the incidental expenses thereof, secured by recordation of a continuing lien against all nonexempt real property in the CFD, will be levied annually within the CFD, and collected in the same manner as ordinary ad-valorem property taxes, or in such other manner as this City Council or its designee shall determine, including direct billing of the affected property owners. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD are described in Section IV Rate and Apportionment of Special Tax, and in sufficient detail to allow each landowner within the CFD to estimate the maximum amount such owner will have to pay. Reference is hereby made to the provisions of Section IV Rate and Apportionment of Special Tax relating to Special Taxes to be levied upon any parcel of property in the CFD used for private, residential purposes, which provisions are hereby expressly incorporated by this reference.

**H. Limitation of Special Tax.** In accordance with Section 53313 of the Act, the City Council hereby finds and determines that the amount of the special tax and the aggregate amount of the proceeds expected to be generated by the levy and collection of the special tax does not exceed the estimated cost and expense of providing increased levels of Public Safety Services to the presently undeveloped property within the CFD No. 1 which will result from the intended development of the property hereafter with structures for both residential and non-residential occupancy and habitation.

**I. Tax Lien.** Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the Streets and Highways Code of California, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation is satisfied.

**J. Reimbursement of Advances.** Advances of funds or contributions of work in kind from any lawful source, specifically including but not limited to general fund resources of the City and owners of property within CFD No. 1, may be reimbursed from special tax revenue or both to the extent of the lesser of the value or cost of the contribution, but any agreement to do so shall not constitute a debt or liability of the City or of CFD No. 1.

**K. Exempt Property.** Except as may otherwise be provided by law or by the rate and method of apportionment of the Special Tax for the CFD, all lands owned by any public entity, including the United States, the State of California, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD.

**L. Election.** The levy of the Special Tax was subject to the approval of the qualified electors of the CFD at a special election. The voting procedure used was mailed and hand-delivered ballots to the landowners in the CFD, with each owner having one vote for each acre or portion of an acre such owner owns in the CFD.

**M. Appropriations Limit.** The City Council established the annual appropriations limit of CFD No. 1 at \$158,100, beginning with the 2002-2003 fiscal year. Beginning in January, 2003 and each January thereafter, the Appropriations Limit shall be adjusted by applying the Average Increase, if any, in the Consumer Price Index for the San Francisco All Urban Wage Earners Category and the National Consumer Price Index (the "Indices"). The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Appropriations Limit shall become effective on the subsequent July 1.

**N. CFD Report.** On an annual basis and consistent with the establishment of the special tax, the City Manager, as the officer having charge and control of the Services in and for the CFD, or the designee of such officer, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the City Clerk a report in writing, (the "CFD Report") presenting the following:

1. The officer in charge and control to which all inquiries shall be directed:

City Manager  
(707) 421-7300  
City of Suisun City  
701 Civic Center Blvd.  
Suisun City, CA 94585-2600

2. A description of the Services by type which will be required to adequately meet the needs of the CFD.
3. An estimate of the fair and reasonable cost of the Services including those Incidental Expenses described in Section III F.

#### **SECTION IV. RATE AND APPORTIONMENT OF SPECIAL TAX**

A Special Tax applicable to each Assessor's Parcel in the CFD shall be levied and collected according to the tax liability determined by the City Council, through the application of the appropriate amount or rate for Taxable Property, as described below. All of the property in CFD, unless exempted by law or by the provisions of Section E below, shall be taxed for the purposes, to the extent, and in the manner herein provided, including property subsequently annexed to CFD unless a separate Rate and Method of Apportionment of Special Tax is adopted for the annexation area.

##### **A. DEFINITIONS**

The terms hereinafter set forth have the following meanings:

"Acre or Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map or other parcel map recorded at the Solano County Recorder's Office.

**“Act”** means the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5 commencing at Section 53311 of the California Government Code.

**“Administrator”** means the individual(s) designated by the City to administer the CFD in accordance with the authority and powers granted by the City Council.

**“Assessor’s Parcel” or “Parcel”** means a lot or parcel shown on an Assessor’s Parcel Map with an assigned Assessor’s Parcel number.

**“Assessor’s Parcel Map”** means an official map of the County Assessor of the County of Solano designating parcels by Assessor’s Parcel number.

**“Average Increase”** means the annual average increase in the Indices that shall be applied to escalate the Maximum Special Tax each Fiscal Year. The Average Increase shall be calculated in January of each year by (1) referencing the Bureau of Labor Statistics Data to identify the annual percentage increase in each Index as of the end of the prior year, and (2) taking the average of these two percentages. If either Index decreases from one year to the next, the percentage change from the prior year shall be assumed to be zero for purposes of calculating the Average Increase.

**“City”** means the City of Suisun City.

**“City Council”** means the City Council of the City of Suisun City, acting as the legislative body of CFD No. 1.

**“Developed Property”** means, in any Fiscal Year, all Taxable Property for which a building permit for new construction has been issued prior to June 30 of the preceding Fiscal Year.

**“Fiscal Year”** means the period starting July 1 and ending on the following June 30.

**“Indices”** means the Consumer Price Index for the San Francisco All Urban Wage Earners Category and the National Consumer Price Index.

**“Lot Area”** means the acreage of land area or portion thereof for a Non-Residential Parcel.

**“Maximum Special Tax”** means the maximum Special Tax, determined in accordance with Section C below that can be levied on Taxable Property in any Fiscal Year.

**“Multi-Family Property”** means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure with Units that are offered for rent to the general public.

**“Non-Residential Property”** means any Taxable Property within the boundaries of CFD No. 1 that is not Single Family Detached Property, Single Family Attached Property or Multi-Family Property, as defined herein.

**“Public Agency”** means the federal government, State of California or other local governments or public agencies.

**“Single Family Attached Property”** means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued for construction of a residential structure consisting of two or more Units that share common walls and are offered as for-sale units, including such residential structures that meet that statutory definition of a condominium contained in Civil Code Section 1351.

**“Single Family Detached Property”** means, in any Fiscal Year, all Parcels of Developed Property for which a building permit was issued or will be issued for construction of a Unit that does not share a common wall with another Unit.

**“Special Tax”** means a special tax levied in any Fiscal Year to pay the Special Tax Requirement.

**“Special Tax Requirement”** means the amount necessary in any Fiscal Year to (i) pay the cost of authorized services, (ii) pay administrative expenses of CFD No. 1, and (iii) cure delinquencies in the payment of Special Taxes levied in prior Fiscal Years or (based on delinquencies in the payment of Special Taxes which have already taken place) are expected to occur in the Fiscal Year in which the tax will be collected.

**“Taxable Property”** means all Assessor’s Parcels within the boundaries of CFD No. 1 which are not exempt from the Special Tax pursuant to law or Section E below.

**“Unit”** means a residential dwelling unit, including individual single-family detached, duplex, triplex, fourplex, town-home, condominium, or apartment units.

**B. DATA FOR ANNUAL ADMINISTRATION OF SPECIAL TAX**

After July 1 of each Fiscal Year, the Administrator shall categorize all Parcels of Taxable Property in CFD No. 1 as either, Single Family Detached Property, Single Family Attached Property, Multi-Family Property or Non-Residential Property, as defined in Section A above. For each Parcel of Single Family Attached Property and Multi-Family Property, the Administrator shall determine the number of Units on the Parcel by referencing the building permit, site plan, condominium plan, apartment plan or other development plan for the Parcel. The Administrator shall also calculate the Lot Area for each Parcel of Non-Residential Property.

**C. MAXIMUM SPECIAL TAX**

***Single Family Detached Property***

The Maximum Special Tax for Single Family Detached Property in CFD No. 1 is \$200 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

***Single Family Attached Property***

The Maximum Special Tax for Single Family Attached Property in CFD No. 1 is \$150 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

***Multi-Family Property***

The Maximum Special Tax for Multi-Family Property in CFD No. 1 is \$75 per Unit for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application. Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

***Non-Residential Property***

The Maximum Special Tax for Non-Residential Property in CFD No. 1 is \$500 per 10,000 square feet of Lot Area for Fiscal Year 2002-03. Beginning in January, 2003 and each January thereafter, this Maximum Special Tax shall be adjusted by applying the Average Increase, if any, in the Indices. The City Council may choose to reduce the Average Increase, if any, in the Indices prior to application.

Each annual adjustment of the Maximum Special Tax shall become effective on the subsequent July 1.

**D. METHOD OF LEVY AND COLLECTION OF THE SPECIAL TAX**

Each Fiscal Year, the Special Tax shall be levied on all Parcels of Developed Property as follows:

**Step 1:** Determine the Special Tax Requirement, as defined in Section A above, for the Fiscal Year in which the Special Tax will be collected;

**Step 2:** Calculate the total Special Tax revenues that could be collected from Developed Property within the CFD based on application of the Maximum Special Tax rates determined pursuant to Section C above;

**Step 3:** If the amount determined in Step 1 is **greater than or equal to** the amount calculated in Step 2, levy the Maximum Special Tax on all Parcels of Developed Property in the CFD.

**Step 4:** If the amount determined in Step 1 is **less than** the amount calculated in Step 2, levy the Special Tax against all Parcels of Developed Property in equal percentages up to 100% of the Maximum Special Tax for each Parcel until the amount of the Special Tax levy equals the Special Tax Requirement for that Fiscal Year.

The Special Tax for CFD No. 1 shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 1 may (under the authority provided in the Act), in any particular case, bill the taxes directly to the property owner off the County tax roll, and the Special Taxes will be equally subject to penalties and foreclosure if delinquent.

**E. LIMITATIONS**

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on land that has been conveyed to a Public Agency, except as otherwise provided in Sections 53317.3 and 53317.5 of the Mello-Roos Community Facilities Act of 1982.

**SECTION V. ADMINISTRATIVE INTERPRETATION**

The City reserves the right to make minor administrative and technical changes to this document, which do not materially affect the rate and method of apportioning Special Taxes. In addition, the interpretation and application of any section of this document shall be left to the City's discretion. Interpretations may be made by the City by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

**SECTION VI. SAVINGS CLAUSE**

If any provision, sentence, clause, section or part of this ordinance is found to be unconstitutional, illegal or invalid, such finding shall affect only such provision, sentence, clause, section or part, and shall not affect or impair any of the remaining parts of the ordinance.

**SECTION VII. CHALLENGE TO TAX**

Any action to challenge the tax imposed by this ordinance shall be brought pursuant to Government Code Section 50077.5 and Code of Civil Procedure Section 860 et seq.

**SECTION VIII. ELECTION REQUIRED FOR TAX TO BE EFFECTIVE**

The tax levied by this ordinance shall be effective only if approved by two-thirds of the voters voting on the issue at the July 2, 2002 election.

**SECTION IX. EFFECTIVE DATE OF TAX**

If this ordinance was approved by two-thirds of the voters voting on the issue at the July 2, 2002 election, pursuant to Elections Code Section 9217, the tax shall become effective ten (10) days after the Council certifies the results of the election.

**SECTION X. EFFECTIVE DATE AND POSTING**

This ordinance shall be posted in two (2) public places within the City prescribed by ordinance within fifteen (15) days after its passage and published in the local newspaper of general circulation within the City.

**INTRODUCED** at a regular meeting of the Suisun City Council held on the 2nd day of July, 2002.

\_\_\_\_\_  
JAMES PAUL SPERING, MAYOR

**PASSED AND ADOPTED** at a regular meeting of said City Council held on the 16th day of July, 2002 by the following vote:

AYES: Council Members:  
NOES: Council Members:  
ABSENT: Council Members:  
ABSTAIN: Council Members:

**WITNESS** my hand and the seal of said City this 16th day of July, 2002.

\_\_\_\_\_  
Linda Hobson, City Clerk



## AGENDA TRANSMITTAL

**MEETING DATE:** July 1, 2014

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**CITY AGENDA ITEM:** Council Adoption of Resolution No. 2014-\_\_\_: Providing for the Levy and Collection of Special Taxes for Community Facilities District No. 2 for Fiscal Year 2014-15.

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**FISCAL IMPACT:** The Community Facilities District No. 2 (CFD No. 2) is a tax assessment District made up of a Primary District (CFD No. 2) plus four separate Tax Zones (1, 2, 3 & 5). The assessments on the Primary District are intended to cover for the cost of providing Public Safety services, including administrative costs, for Peterson Ranch Units 5c-6. Including the automatic 1.5% increase it is estimated that \$401,737 would be received from the tax assessments for the Primary District, CFD No. 2. With the 1.5% increase there would be no impact on the General Fund. Without the increase there would be an estimated negative impact of \$8,120 on the General Fund. The FY 2014-15 Annual Budget would then need to be amended in the General Fund to reflect the loss of income. An expected increase was already approved by Council when it approved the FY 2014-15 Annual Budget.

The assessments from Tax Zone 1 (Amberwood), Tax Zone 2 (McCoy Creek), Tax Zone 3 (Peterson Ranch - Units 5c & 6) and Tax Zone 5 (Summerwood) are intended to provide for Zone maintenance including such items as project landscaping and irrigation, localized storm drain maintenance, and non-residential fence repair. Including the automatic 1.5% increase, it is estimated that \$28,549 would be received from the Tax Zone tax assessments. With the 1.5% increase there would be no impact on the General Fund. Without the increase there would be a negative impact on the General Fund of approximately \$3,654. Alternatively, services could be cut to the Tax Zones. An expected increase was already approved by Council when it approved the Fiscal Year 2014-15 budget.

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**BACKGROUND:** In 2005, the City Council adopted a resolution establishing a policy that new residential development of at least five equivalent dwelling units or a new Commercial development of at least 1,000 square feet of building area should be included in Community Facilities District No. 2 to offset 80% of the development's allocated share of City-wide costs for police, fire, storm drainage and landscape maintenance and 100% of the direct and indirect costs for the maintenance of the landscaped public areas and the storm drainage system added to the City by the new development. The City Council subsequently adopted resolutions setting the annual assessment rates for Community Facilities District (CFD) No. 2 Citywide Municipal Services and the various Tax Zones within the CFD No. 2.

As part of the Peterson Ranch Annexation Agreement, the developer was required to mitigate the impact on Public Safety services. In July 2002, in accordance with approval conditions for the Peterson Ranch Tentative Map, a Public Safety Assessment District, referred to as a Community

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**PREPARED BY:**

**REVIEWED/APPROVED BY:**

Amanda Dum, Management Analyst I  
Daniel Kasperson, Building & Public Works Director  
Suzanne Bragdon, City Manager

Facilities District (“CFD”), to support Public Safety services was established and the fee structure was created. Since then, additional developments have been added to CFD No. 2. The property owners agreed to offset City services by the formation and annexation to the Community Facility District No. 2 and to form Tax Zones within the developments where necessary. The developments included Amberwood Development (28 units), Peterson Ranch Units 5c and 6 (157 units), McCoy Creek Development (30 units), Summerwood Development (69 units), Cottonwood Creek Apartments (94 Apartment Units), Rick’s Auto Spa (4,100 Sq. Ft.), Four Seasons Storage (121,000 Sq. Ft.), Waterfront Hotel (64,200 Sq. Ft.), and Harbor Square (41,900 Sq. Ft.) *No additional developments were annexed to CFD No. 2 Municipal Services during FY 2013-14.* A fee structure was established and parcel taxes are charged on each parcel beginning with the fiscal year after the building permit is taken out.

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**STAFF REPORT:** As established in Ordinance 664 and the annexation Resolutions, the assessment is adjusted annually by the average of (1) the change in CPI for the San Francisco All Urban Wage Earners Category Annual Average February 2013 to February 2014 (2.03%), and (2) the National CPI Annual Average February 2013 to February 2014 (0.96%) or 1.49% for FY 2014-15. The percentage used for calculation has been rounded to 1.5%. According to Ordinance 684, if either index decreases, the percentage change from the prior year will be assumed to be zero for the purpose of calculating the increase. No Annual Report is required for CFD No.2 and the associated Tax Zones.

The intent of the formation of the Primary District, CFD No. 2, is that all money received from the tax from this District, after accounting for administrative costs, be forwarded to the City General Fund to pay for Public Safety expenses. The ending balance for the Primary District is therefore zero after the required transfer. However, each of the individual Tax Zones is treated as an individual fund to provide resources for maintenance of such items as project landscaping and irrigation, localized storm drain maintenance, and non-residential fence repair for the related zones. A modest ending balance or reserve is maintained for unforeseen maintenance costs and is transferred to a contingency account each year to be available for use.

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**RECOMMENDATION:** It is recommended that the City Council adopt Resolution No. 2014-Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2014-15.

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**ATTACHMENTS:**

1. Resolution No. 2014-\_\_\_: Providing for the Levy and Collection of Special Taxes for Community Facilities District (CFD) No. 2 for Fiscal Year 2014-15.
2. Summary of Proposed Assessments FY 2014-15.
3. Exhibit A – City-Wide Municipal Services 2014-15 Assessment Roll.
4. Exhibit B – Budget Overview – CFD No. 2 & Tax Zones 1, 2, 3 & 5.

RESOLUTION NO. 2014-\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY  
PROVIDING FOR THE LEVY AND COLLECTION OF SPECIAL TAXES FOR  
COMMUNITY FACILITIES DISTRICT (CFD) NO. 2 FOR FISCAL YEAR 2014-15**

WHEREAS, the City Council of the City of Suisun City has previously formed its Community Facilities District (CFD) No. 2 (the "District"), Citywide Municipal Services and Tax Zones within CFD No. 2, pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, *et seq.* (the "Mello-Roos Act"); and

WHEREAS, pursuant to the provisions of the Mello-Roos Act, special taxes have been authorized by the voters within the District by the necessary 2/3 affirmative vote, to be levied and collected pursuant to the provisions of the Mello-Roos Act; and

WHEREAS, the District is authorized to levy and collect special taxes within its boundaries pursuant to the provisions of the Mello-Roos Act, the resolutions forming the District, resolutions authorizing the levy and collection of special taxes, and Ordinance No. 684, which was enacted pursuant to Government Code Sections 53316 and 36900 *et seq.* and was ordained by this City Council for the levy and collection of such special taxes; and

WHEREAS, such special taxes are levied and collected pursuant to the Rate and Method of Apportionment of Special Tax within the District and are not levied with regard to property values; and

WHEREAS, the Rate and Method of Apportionment of Special Tax for the District provides for the procedure by which special taxes will be levied upon property within the District; and

WHEREAS, special taxes authorized for collection pursuant to the provisions of the Mello-Roos Act are not subject to the provisions of California Constitution Article XIID (Proposition 218) as enacted by the voters of the State of California in November, 1996; and

WHEREAS, the purpose of such special tax levy is to finance Municipal Services within the District; and

WHEREAS, the City Council has previously authorized and directed that special

1 taxes be levied on all nonexempt property within the District pursuant to Section 53340 of the  
2 Mello-Roos Act and the aforementioned ordinances; and

3 **WHEREAS**, the City Council desires to provide for the levy and collection of special  
4 taxes for the fiscal year / tax year 2014-15 within the District, pursuant to the Act.

5 **NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of  
6 Suisun City, does order as follows:

7 **Section 1.** The City Council hereby authorizes and directs that special taxes shall  
8 be levied on all nonexempt property within the District pursuant to the Rate and Method of  
9 Apportionment of Special Tax in effect with regard to the District during Fiscal Year 2014-15  
10 as specified in Exhibit A of this resolution which lists the special taxes to be collected within  
11 the District.

12 **Section 2.** The Finance Director shall deposit all money representing special taxes  
13 collected by the County of Solano for the District to the credit of a fund for the District, and  
14 such monies shall be expended only for identified services.

15 **Section 3.** The adoption of this Resolution constitutes the District levy for the  
16 Fiscal Year commencing July 1, 2014, and ending June 30, 2015.

17 **Section 4.** The City Clerk is hereby authorized and directed to file the levy with  
18 the County Auditor upon adoption of this Resolution.

19 **Section 5.** A certified copy of the levy shall be filed in the office of the City Clerk  
20 and open for public inspection.

21 **PASSED AND ADOPTED** at a Regular Meeting of the City Council of the City of  
22 Suisun City duly held on Tuesday, the 1<sup>st</sup> day of July 2014, by the following vote:

23 **AYES:** Councilmembers: \_\_\_\_\_  
24 **NOES:** Councilmembers: \_\_\_\_\_  
25 **ABSENT:** Councilmembers: \_\_\_\_\_  
**ABSTAIN:** Councilmembers: \_\_\_\_\_

26 **WITNESS** my hand and the seal of said City this 1<sup>st</sup> day of July 2014.

27 \_\_\_\_\_  
28 Donna Pock, CMC  
Deputy City Clerk

**SUMMARY OF PROPOSED ASSESSMENTS FY 2014-15**

	FY 2013-14 Assessment Per Unit	% Adjustment for FY 2014-15	FY 2014-15 Assessment Per Unit	Number of Units Assessed FY 2014-15	Total Assessment
<b>CFD No. 2 - Municipal Services</b>					
<i>Single Family Residential - detached</i>	\$770.79	1.50%	\$782.35		
1. Amberwood Development	\$770.79	1.50%	\$782.35	28	\$ 21,905.80
2. McCoy Creek Development	\$770.79	1.50%	\$782.35	12	\$ 9,388.20
3. Peterson Ranch Unit 6	\$770.79	1.50%	\$782.35	157	\$ 122,828.95
4. Summerwood Development	\$770.79	1.50%	\$782.35	33	\$ 25,817.55
<i>Single Family Residential - attached</i>	\$565.61	1.50%	\$574.09		
No developments	\$565.61	1.50%	\$574.09	0	\$ -
<i>Multi-Family Property</i>	\$282.90	1.50%	\$287.14	94	
1. Cottonwood Creek Apartments	\$282.90	1.50%	\$287.14	94	\$ 26,991.49
<i>Live Work Unit</i>	\$770.79 per Unit plus \$770.792 per 1,000 sq ft of non-residential	1.50%	\$809.54 per Unit plus \$809.54 per 1,000 sq ft of non-residential		
1. McCoy Creek Development (2.5 EDU Each)	\$1,926.97	1.50%	\$2,023.85	4	\$ 8,095.40
2. McCoy Creek Development (2 EDU Each)	\$1,541.59	1.50%	\$1,619.08	2	\$ 3,238.16
<i>Non-Residential Property</i>	\$770.79 per Unit plus \$770.792 per 1,000 sq ft of non-residential	1.50%	\$809.54 per Unit plus \$809.54 per 1,000 sq ft of non-residential		
1. Rick's Auto Spa	\$770.79	1.50%	\$782.35	4,100 Sq Ft	\$ 3,129.40
2. Four Seasons Storage	\$770.79	1.50%	\$782.35	121,000 Sq Ft	\$ 94,664.35
2. Waterfront Hotel	\$770.79	1.50%	\$782.35	64,200 Sq Ft	\$ 50,070.40
4. Harbor Square	\$770.79	1.50%	\$782.35	41,900 Sq Ft	\$ 32,858.70
<i>Subtotal</i>					<b>\$ 398,988.40</b>
<b>Tax Zone 1 - Amberwood</b>	\$472.40	1.50%	\$479.49	28	\$ 13,428.72
<b>Tax Zone 2 - McCoy Creek</b>					
<i>Single Family Residential - detached</i>	\$150.95	1.50%	\$153.21	12	\$ 1,838.57
<i>Single Family Residential - attached</i>	\$377.34	1.50%	\$383.00	4	\$ 1,532.00
<i>Live Work Unit</i>	\$301.89	1.50%	\$306.42	2	\$ 612.84
<i>Subtotal</i>					<b>\$ 3,983.41</b>
<b>Tax Zone 3 - Peterson Ranch Unit 6</b>	\$38.31	1.50%	\$38.85	157	\$ 6,104.16
<b>Tax Zone 5 - Summerwood</b>	\$150.34	1.50%	\$152.60	33	\$ 5,035.74
<b>Estimated Total Assessment for FY 2012-13 for CFD No. 2 and Tax Zones 1-5</b>					<b>\$ 427,537.43</b>

**City-Wide Municipal Services – 2014-15 Assessment Roll  
City of Suisun City  
Community Facilities District No. 2**

ATTN	Developmental	# of Units	ADDRESS	LOTS	Tax Amount	Assessment
0037-352-010	Amberwood	1	401 Amber Drive	1	\$782.35	7536
0037-352-020	Amberwood	1	405 Amber Drive	2	\$782.35	7536
0037-352-030	Amberwood	1	409 Amber Drive	3	\$782.35	7536
0037-352-040	Amberwood	1	413 Amber Drive	4	\$782.35	7536
0037-352-050	Amberwood	1	417 Amber Drive	5	\$782.35	7536
0037-352-060	Amberwood	1	421 Amber Drive	6	\$782.35	7536
0037-352-070	Amberwood	1	425 Amber Drive	7	\$782.35	7536
0037-352-080	Amberwood	1	429 Amber Drive	8	\$782.35	7536
0037-352-090	Amberwood	1	433 Amber Drive	9	\$782.35	7536
0037-352-100	Amberwood	1	437 Amber Drive	10	\$782.35	7536
0037-352-110	Amberwood	1	441 Amber Drive	11	\$782.35	7536
0037-352-120	Amberwood	1	445 Amber Drive	12	\$782.35	7536
0037-352-130	Amberwood	1	449 Amber Drive	13	\$782.35	7536
0037-352-140	Amberwood	1	1305 Amber Drive	14	\$782.35	7536
0037-352-150	Amberwood	1	1309 Amber Drive	15	\$782.35	7536
0037-352-160	Amberwood	1	1313 Amber Drive	16	\$782.35	7536
0037-352-170	Amberwood	1	1317 Amber Drive	17	\$782.35	7536
0037-351-010	Amberwood	1	440 Amber Drive	18	\$782.35	7536
0037-351-020	Amberwood	1	436 Amber Drive	19	\$782.35	7536
0037-351-030	Amberwood	1	432 Amber Drive	20	\$782.35	7536
0037-351-040	Amberwood	1	428 Amber Drive	21	\$782.35	7536
0037-351-050	Amberwood	1	424 Amber Drive	22	\$782.35	7536
0037-351-060	Amberwood	1	420 Amber Drive	23	\$782.35	7536
0037-351-070	Amberwood	1	416 Amber Drive	24	\$782.35	7536
0037-351-080	Amberwood	1	412 Amber Drive	25	\$782.35	7536
0037-351-090	Amberwood	1	408 Amber Drive	26	\$782.35	7536
0037-351-100	Amberwood	1	404 Amber Drive	27	\$782.35	7536
0037-351-110	Amberwood	1	400 Amber Drive	28	\$782.35	7536
0173-811-120	McCoy Creek	2.5	1276 Gray Hawk Lane	1	\$2,023.85	7536
0173-811-070	McCoy Creek	2.5	1256 Gray Hawk Lane	6	\$2,023.85	7536
0173-811-060	McCoy Creek	2.5	1252 Gray Hawk Lane	7	\$2,023.85	7536
0173-811-020	McCoy Creek	2.5	1224 Gray Hawk Lane	9	\$2,023.85	7536
0173-811-010	McCoy Creek	2	1220 Gray Hawk Lane	10	\$1,619.08	7536
0173-812-180	McCoy Creek	2	1201 Gray Hawk Lane	13	\$1,619.08	7536
0173-812-170	McCoy Creek	1	1205 Gray Hawk Lane	14	\$782.35	7536
0173-812-160	McCoy Creek	1	1209 Gray Hawk Lane	15	\$782.35	7536
0173-812-150	McCoy Creek	1	1213 Gray Hawk Lane	16	\$782.35	7536
0173-812-140	McCoy Creek	1	1217 Gray Hawk Lane	17	\$782.35	7536
0173-812-130	McCoy Creek	1	1221 Gray Hawk Lane	18	\$782.35	7536

0173-812-120	McCoy Creek	1	1225 Gray Hawk Lane	19	\$782.35	Attachment 3
0173-812-110	McCoy Creek	1	1229 Gray Hawk Lane	20	\$782.35	7536
0173-812-100	McCoy Creek	1	1233 Gray Hawk Lane	21	\$782.35	7536
0173-812-090	McCoy Creek	1	1237 Gray Hawk Lane	22	\$782.35	7536
0173-812-080	McCoy Creek	1	1241 Gray Hawk Lane	23	\$782.35	7536
0173-812-070	McCoy Creek	1	1253 Gray Hawk Lane	24	\$782.35	7536
0173-812-010	McCoy Creek	1	1277 Gray Hawk Lane	30	\$782.35	7536
0174-471-010	Peterson Ranch	1	1682 Tucson Circle	391	\$782.35	7536
0174-472-060	Peterson Ranch	1	1687 Tucson Circle	393	\$782.35	7536
0174-472-070	Peterson Ranch	1	1683 Tucson Circle	394	\$782.35	7536
0174-472-080	Peterson Ranch	1	1679 Tucson Circle	395	\$782.35	7536
0174-472-090	Peterson Ranch	1	1675 Tucson Circle	396	\$782.35	7536
0174-472-100	Peterson Ranch	1	1671 Tucson Circle	397	\$782.35	7536
0174-472-110	Peterson Ranch	1	1667 Tucson Circle	398	\$782.35	7536
0174-472-120	Peterson Ranch	1	1663 Tucson Circle	399	\$782.35	7536
0174-472-130	Peterson Ranch	1	1659 Tucson Circle	400	\$782.35	7536
0174-472-140	Peterson Ranch	1	1655 Tucson Circle	401	\$782.35	7536
0174-472-150	Peterson Ranch	1	1649 Tucson Circle	402	\$782.35	7536
0174-472-160	Peterson Ranch	1	1645 Tucson Circle	403	\$782.35	7536
0174-472-170	Peterson Ranch	1	1641 Tucson Circle	404	\$782.35	7536
0174-472-180	Peterson Ranch	1	1637 Tucson Circle	405	\$782.35	7536
0174-472-190	Peterson Ranch	1	1633 Tucson Circle	406	\$782.35	7536
0174-472-200	Peterson Ranch	1	1629 Tucson Circle	407	\$782.35	7536
0174-472-210	Peterson Ranch	1	1625 Tucson Circle	408	\$782.35	7536
0174-473-070	Peterson Ranch	1	1624 Tucson Circle	409	\$782.35	7536
0174-473-080	Peterson Ranch	1	1628 Tucson Circle	410	\$782.35	7536
0174-473-090	Peterson Ranch	1	1632 Tucson Circle	411	\$782.35	7536
0174-473-100	Peterson Ranch	1	1636 Tucson Circle	412	\$782.35	7536
0174-473-110	Peterson Ranch	1	1640 Tucson Circle	413	\$782.35	7536
0174-473-120	Peterson Ranch	1	1644 Tucson Circle	414	\$782.35	7536
0174-473-130	Peterson Ranch	1	1648 Tucson Circle	415	\$782.35	7536
0174-473-140	Peterson Ranch	1	1652 Tucson Circle	416	\$782.35	7536
0174-502-180	Peterson Ranch	1	1601 Duluth Lane	417	\$782.35	7536
0174-502-170	Peterson Ranch	1	1605 Duluth Lane	418	\$782.35	7536
0174-502-160	Peterson Ranch	1	1609 Duluth Lane	419	\$782.35	7536
0174-502-150	Peterson Ranch	1	1613 Duluth Lane	420	\$782.35	7536
0174-502-140	Peterson Ranch	1	1617 Duluth Lane	421	\$782.35	7536
0174-502-130	Peterson Ranch	1	1621 Duluth Lane	422	\$782.35	7536
0174-502-120	Peterson Ranch	1	1625 Duluth Lane	423	\$782.35	7536
0174-502-110	Peterson Ranch	1	1629 Duluth Lane	424	\$782.35	7536
0174-502-100	Peterson Ranch	1	1633 Duluth Lane	425	\$782.35	7536
0174-502-090	Peterson Ranch	1	1632 Harrisburg Lane	426	\$782.35	7536
0174-502-080	Peterson Ranch	1	1628 Harrisburg Lane	427	\$782.35	7536
0174-502-070	Peterson Ranch	1	1624 Harrisburg Lane	428	\$782.35	7536
0174-502-060	Peterson Ranch	1	1620 Harrisburg Lane	429	\$782.35	7536
0174-502-050	Peterson Ranch	1	1616 Harrisburg Lane	430	\$782.35	7536
0174-502-040	Peterson Ranch	1	1612 Harrisburg Lane	431	\$782.35	7536
0174-502-030	Peterson Ranch	1	1608 Harrisburg Lane	432	\$782.35	7536
0174-502-020	Peterson Ranch	1	1604 Harrisburg Lane	433	\$782.35	7536

0174-502-010	Peterson Ranch	1	1600 Harrisburg Lane	434	\$782.35	7536
0174-501-200	Peterson Ranch	1	1601 Harrisburg Lane	435	\$782.35	7536
0174-501-190	Peterson Ranch	1	1605 Harrisburg Lane	436	\$782.35	7536
0174-501-180	Peterson Ranch	1	1609 Harrisbur. Lane	437	\$782.35	7536
0174-501-170	Peterson Ranch	1	1613 Harrisburg Lane	438	\$782.35	7536
0174-501-160	Peterson Ranch	1	1617 Harrisburg Lane	439	\$782.35	7536
0174-501-150	Peterson Ranch	1	1621 Harrisburg Lane	440	\$782.35	7536
0174-501-140	Peterson Ranch	1	1625 Harrisburg Lane	441	\$782.35	7536
0174-501-130	Peterson Ranch	1	1629 Harrisburg Lane	442	\$782.35	7536
0174-501-120	Peterson Ranch	1	1633 Harrisburg Lane	443	\$782.35	7536
0174-501-110	Peterson Ranch	1	1637 Harrisburg Lane	444	\$782.35	7536
0174-501-100	Peterson Ranch	1	1636 Savannah Lane	445	\$782.35	7536
0174-501-090	Peterson Ranch	1	1632 Savannah Lane	446	\$782.35	7536
0174-501-080	Peterson Ranch	1	1628 Savannah Lane	447	\$782.35	7536
0174-501-070	Peterson Ranch	1	1624 Savannah Lane	448	\$782.35	7536
0174-501-060	Peterson Ranch	1	1620 Savannah Lane	449	\$782.35	7536
0174-501-050	Peterson Ranch	1	1616 Savannah Lane	450	\$782.35	7536
0174-501-040	Peterson Ranch	1	1612 Savannah Lane	451	\$782.35	7536
0174-501-030	Peterson Ranch	1	1608 Savannah Lane	452	\$782.35	7536
0174-501-020	Peterson Ranch	1	1604 Savannah Lane	453	\$782.35	7536
0174-501-010	Peterson Ranch	1	1600 Savannah Lane	454	\$782.35	7536
0174-482-080	Peterson Ranch	1	1609 Savannah Lane	455	\$782.35	7536
0174-482-070	Peterson Ranch	1	1613 Savannah Lane	456	\$782.35	7536
0174-482-060	Peterson Ranch	1	1617 Savannah Lane	457	\$782.35	7536
0174-482-050	Peterson Ranch	1	1621 Savannah Lane	458	\$782.35	7536
0174-482-040	Peterson Ranch	1	1625 Savannah Lane	459	\$782.35	7536
0174-482-030	Peterson Ranch	1	1629 Savannah Lane	460	\$782.35	7536
0174-482-020	Peterson Ranch	1	1633 Savannah Lane	461	\$782.35	7536
0174-482-010	Peterson Ranch	1	1637 Savannah Lane	462	\$782.35	7536
0174-482-200	Peterson Ranch	1	1677 Duluth Lane	463	\$782.35	7536
0174-482-190	Peterson Ranch	1	1681 Duluth Lane	464	\$782.35	7536
0174-482-180	Peterson Ranch	1	1685 Duluth Lane	465	\$782.35	7536
0174-482-170	Peterson Ranch	1	1689 Duluth Lane	466	\$782.35	7536
0174-482-160	Peterson Ranch	1	1658 Youngstown Lane	467	\$782.35	7536
0174-482-150	Peterson Ranch	1	1654 Youngstown Lane	468	\$782.35	7536
0174-482-140	Peterson Ranch	1	1650 Youngstown Lane	469	\$782.35	7536
0174-482-130	Peterson Ranch	1	1646 Youngstown Lane	470	\$782.35	7536
0174-482-120	Peterson Ranch	1	1642 Youngstown Lane	471	\$782.35	7536
0174-482-110	Peterson Ranch	1	1638 Youngstown Lane	472	\$782.35	7536
0174-482-100	Peterson Ranch	1	1634 Youngstown Lane	473	\$782.35	7536
0174-482-090	Peterson Ranch	1	1630 Youngstown Lane	474	\$782.35	7536
0174-503-010	Peterson Ranch	1	1636 Duluth Lane	475	\$782.35	7536
0174-503-020	Peterson Ranch	1	1640 Duluth Lane	476	\$782.35	7536
0174-503-030	Peterson Ranch	1	1644 Duluth Lane	477	\$782.35	7536
0174-503-040	Peterson Ranch	1	1648 Duluth Lane	478	\$782.35	7536
0174-503-050	Peterson Ranch	1	1652 Duluth Lane	479	\$782.35	7536
0174-503-060	Peterson Ranch	1	1656 Duluth Lane	480	\$782.35	7536
0174-503-070	Peterson Ranch	1	1660 Duluth Lane	481	\$782.35	7536
0174-503-080	Peterson Ranch	1	1664 Duluth Lane	482	\$782.35	7536

						ITEM Attachment
0174-503-090	Peterson Ranch	1	1668 Duluth Lane	483	\$782.35	7536
0174-481-010	Peterson Ranch	1	1672 Duluth Lane	484	\$782.35	7536
0174-481-020	Peterson Ranch	1	1676 Duluth Lane	485	\$782.35	7536
0174-481-030	Peterson Ranch	1	1680 Duluth Lane	486	\$782.35	7536
0174-481-040	Peterson Ranch	1	1684 Duluth Lane	487	\$782.35	7536
0174-481-050	Peterson Ranch	1	1688 Duluth Lane	488	\$782.35	7536
0174-481-060	Peterson Ranch	1	1692 Duluth Lane	489	\$782.35	7536
0174-481-070	Peterson Ranch	1	1696 Duluth Lane	490	\$782.35	7536
0174-481-080	Peterson Ranch	1	1673 Youngstown Lane	491	\$782.35	7536
0174-481-090	Peterson Ranch	1	1669 Youngstown Lane	492	\$782.35	7536
0174-481-100	Peterson Ranch	1	1665 Youngstown Lane	493	\$782.35	7536
0174-481-110	Peterson Ranch	1	1661 Youngstown Lane	494	\$782.35	7536
0174-481-120	Peterson Ranch	1	1657 Youngstown Lane	495	\$782.35	7536
0174-481-130	Peterson Ranch	1	1653 Youngstown Lane	496	\$782.35	7536
0174-481-140	Peterson Ranch	1	1649 Youngstown Lane	497	\$782.35	7536
0174-481-150	Peterson Ranch	1	1645 Youngstown Lane	498	\$782.35	7536
0174-481-160	Peterson Ranch	1	1641 Youngstown Lane	499	\$782.35	7536
0174-481-170	Peterson Ranch	1	1637 Youngstown Lane	500	\$782.35	7536
0174-481-180	Peterson Ranch	1	1633 Youngstown Lane	501	\$782.35	7536
0174-481-190	Peterson Ranch	1	1629 Youngstown Lane	502	\$782.35	7536
0174-481-200	Peterson Ranch	1	1625 Youngstown Lane	503	\$782.35	7536
0174-481-210	Peterson Ranch	1	1621 Youngstown Lane	504	\$782.35	7536
0174-481-220	Peterson Ranch	1	1617 Youngstown Lane	505	\$782.35	7536
0174-481-230	Peterson Ranch	1	1613 Youngstown Lane	506	\$782.35	7536
0174-481-240	Peterson Ranch	1	1609 Youngstown Lane	507	\$782.35	7536
0174-481-250	Peterson Ranch	1	1605 Youngstown Lane	508	\$782.35	7536
0174-481-260	Peterson Ranch	1	1601 Youngstown Lane	509	\$782.35	7536
0174-492-080	Peterson Ranch	1	1700 Carswell Lane	510	\$782.35	7536
0174-492-070	Peterson Ranch	1	1704 Carswell Lane	511	\$782.35	7536
0174-492-060	Peterson Ranch	1	1708 Carswell Lane	512	\$782.35	7536
0174-492-050	Peterson Ranch	1	1712 Carswell Lane	513	\$782.35	7536
0174-492-040	Peterson Ranch	1	1713 Westover Lane	514	\$782.35	7536
0174-492-030	Peterson Ranch	1	1709 Westover Lane	515	\$782.35	7536
0174-492-020	Peterson Ranch	1	1705 Westover Lane	516	\$782.35	7536
0174-492-010	Peterson Ranch	1	1701 Westover Lane	517	\$782.35	7536
0174-491-320	Peterson Ranch	1	1700 Westover Lane	518	\$782.35	7536
0174-491-310	Peterson Ranch	1	1704 Westover Lane	519	\$782.35	7536
0174-491-300	Peterson Ranch	1	1708 Westover Lane	520	\$782.35	7536
0174-491-290	Peterson Ranch	1	1712 Westover Lane	521	\$782.35	7536
0174-491-280	Peterson Ranch	1	1752 Carswell Court	522	\$782.35	7536
0174-491-270	Peterson Ranch	1	1756 Carswell Court	523	\$782.35	7536
0174-491-260	Peterson Ranch	1	1760 Carswell Court	524	\$782.35	7536
0174-491-250	Peterson Ranch	1	1764 Carswell Court	525	\$782.35	7536
0174-491-240	Peterson Ranch	1	1768 Carswell Court	526	\$782.35	7536
0174-491-230	Peterson Ranch	1	1772 Carswell Court	527	\$782.35	7536
0174-491-220	Peterson Ranch	1	1776 Carswell Court	528	\$782.35	7536
0174-491-210	Peterson Ranch	1	1780 Carswell Court	529	\$782.35	7536
0174-491-200	Peterson Ranch	1	1784 Carswell Court	530	\$782.35	7536
0174-491-190	Peterson Ranch	1	1788 Carswell Court	531	\$782.35	7536

0174-491-170	Peterson Ranch	1	1792 Carswell Court	532	\$782.35	7536
0174-491-160	Peterson Ranch	1	1796 Carswell Court	533	\$782.35	7536
0174-491-150	Peterson Ranch	1	1795 Carswell Court	534	\$782.35	7536
0174-491-140	Peterson Ranch	1	1791 Carswell Court	535	\$782.35	7536
0174-491-130	Peterson Ranch	1	1787 Carswell Court	536	\$782.35	7536
0174-491-120	Peterson Ranch	1	1783 Carswell Court	537	\$782.35	7536
0174-491-110	Peterson Ranch	1	1779 Carswell Court	538	\$782.35	7536
0174-491-100	Peterson Ranch	1	1775 Carswell Court	539	\$782.35	7536
0174-491-090	Peterson Ranch	1	1753 Carswell Court	540	\$782.35	7536
0174-491-080	Peterson Ranch	1	1749 Carswell Court	541	\$782.35	7536
0174-491-070	Peterson Ranch	1	1745 Carswell Court	542	\$782.35	7536
0174-491-060	Peterson Ranch	1	1741 Carswell Lane	543	\$782.35	7536
0174-491-050	Peterson Ranch	1	1737 Carswell Lane	544	\$782.35	7536
0174-491-040	Peterson Ranch	1	1733 Carswell Lane	545	\$782.35	7536
0174-491-030	Peterson Ranch	1	1729 Carswell Lane	546	\$782.35	7536
0174-491-020	Peterson Ranch	1	1725 Carswell Lane	547	\$782.35	7536
0174-491-010	Peterson Ranch	1	1721 Carswell Lane	548	\$782.35	7536
0037-370-270	Summerwood	1	197 Summertime Lane	24	\$782.35	7536
0037-370-260	Summerwood	1	193 Summertime Lane	25	\$782.35	7536
0037-370-250	Summerwood	1	189 Summertime Lane	26	\$782.35	7536
0037-370-240	Summerwood	1	185 Summertime Lane	27	\$782.35	7536
0037-370-230	Summerwood	1	181 Summertime Lane	28	\$782.35	7536
0037-370-210	Summerwood	1	177 Summertime Lane	29	\$782.35	7537
0037-370-200	Summerwood	1	173 Summertime Lane	30	\$782.35	7538
0037-370-190	Summerwood	1	169 Summertime Lane	31	\$782.35	7539
0037-370-180	Summerwood	1	165 Summertime Lane	32	\$782.35	7540
0037-370-170	Summerwood	1	161 Summertime Lane	33	\$782.35	7541
0037-370-150	Summerwood	1	157 Summertime Lane	34	\$782.35	7542
0037-370-140	Summerwood	1	153 Summertime Lane	35	\$782.35	7543
0037-370-130	Summerwood	1	149 Summertime Lane	36	\$782.35	7544
0037-370-120	Summerwood	1	145 Summertime Lane	37	\$782.35	7545
0037-370-110	Summerwood	1	141 Summertime Lane	38	\$782.35	7546
0037-360-240	Summerwood	1	137 Summertime Lane	39	\$782.35	7536
0037-360-230	Summerwood	1	133 Summertime Lane	40	\$782.35	7536
0037-360-210	Summerwood	1	129 Summertime Lane	41	\$782.35	7536
0037-360-190	Summerwood	1	125 Summertime Lane	42	\$782.35	7536
0037-360-200	Summerwood	1	121 Summertime Lane	43	\$782.35	7536
0037-360-170	Summerwood	1	117 Summertime Lane	44	\$782.35	7536
0037-360-160	Summerwood	1	113 Summertime Lane	45	\$782.35	7536
0037-360-140	Summerwood	1	109 Summertime Lane	46	\$782.35	7536
0037-360-110	Summerwood	1	105 Summertime Lane	47	\$782.35	7536
0037-360-120	Summerwood	1	101 Summertime Lane	48	\$782.35	7536
0037-360-100	Summerwood	1	123 Sunshine Street	49	\$782.35	7536
0037-360-090	Summerwood	1	119 Sunshine Street	50	\$782.35	7536
0037-360-070	Summerwood	1	115 Sunshine Street	51	\$782.35	7536
0037-360-060	Summerwood	1	111 Sunshine Street	52	\$782.35	7536
0037-360-020	Summerwood	1	116 Sunshine Street	53	\$782.35	7536
0037-360-270	Summerwood	1	127 Sunshine Street	54	\$782.35	7356
0037-370-010	Summerwood	1	131 Sunshine Street	55	\$782.35	7356

0037-370-020	Summerwood	1	135 Sunshine Street	56	\$782.35	<b>ITEM</b> 7356	<b>6</b>
0037-210-040	Cottonwood Creek Apts.	94	202 Railroad Avenue	N/A	\$26,991.49	Attachment	<b>3</b>
0173-670-320	Rick's Auto Spa	4,100 Sq Ft	1101 Anderson Drive	N/A	\$3,129.40	7536	
0174-170-090	Four Seasons Storage	121,000 Sq Ft	1600 Petersen Road	N/A	\$94,664.35	7536	
0032-061-020	Waterfront Hotel	64,200 Sq Ft	2 Harbor Center	N/A	\$50,070.40	7536	
0032-141-150	Harbor Square	41,900 Sq Ft	700 Main Street	N/A	\$32,858.70	7536	
<b>Total CFD No. 2</b>					<b>\$398,988.40</b>	<b>7536</b>	

**EXHIBIT B**

**BUDGET OVERVIEW - CFD No. 2 & TAX ZONES 1, 2, 3 & 5  
FISCAL YEAR 2014-2015**

**CFD No. 2**

	FY14		FY15 EST	
Beginning Balance	\$	1,800.00	\$	-
Total Est. Income	\$	385,300.00	\$	393,400.00
Total Est. Expenses	\$	387,300.00	\$	393,400.00
Ending Balance	\$	(200.00)	\$	-

**TAX ZONE #1 - Amberwood**

	FY14		FY15 EST	
Beginning Balance	\$	51,600.00	\$	54,800.00
Total Est. Income	\$	13,200.00	\$	13,200.00
Total Est. Expenses	\$	9,800.00	\$	12,100.00
Contingency	\$	55,000.00	\$	55,900.00
Ending Balance	\$	-	\$	-

**TAX ZONE #2 - McCoy Creek**

	FY14		FY15 EST	
Beginning Balance	\$	51,600.00	\$	9,700.00
Total Est. Income	\$	13,200.00	\$	3,900.00
Total Est. Expenses	\$	9,800.00	\$	2,900.00
Contingency	\$	55,000.00	\$	10,700.00
Ending Balance	\$	-	\$	-

**TAX ZONE #3 - Peterson Ranch**

	FY14		FY15 EST	
Beginning Balance	\$	33,700.00	\$	38,500.00
Total Est. Income	\$	6,100.00	\$	6,100.00
Total Est. Expenses	\$	1,300.00	\$	1,300.00
Contingency	\$	38,500.00	\$	43,300.00
Ending Balance	\$	-	\$	-

**TAX ZONE #5 - Summerwood**

	FY14		FY15 EST	
Beginning Balance	\$	9,000.00	\$	6,300.00
Total Est. Income	\$	4,900.00	\$	4,900.00
Total Est. Expenses	\$	4,700.00	\$	4,800.00
Contingency	\$	9,200.00	\$	6,400.00
Ending Balance	\$	-	\$	-

## AGENDA TRANSMITTAL

**MEETING DATE:** July 1, 2014

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**CITY AGENDA ITEM:** Council Adoption of Resolution No. 2014 - \_\_: Authorizing the Payment of Time and One-Half to Temporary City Employees Working the Fourth of July Event.

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**FISCAL IMPACT:** It is anticipated that this would cost less than \$500 per year paid from the Fourth of July Celebration Fund. There would be no fiscal impact on the General Fund.

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**BACKGROUND:** Over the past several years, the City's annual Independence Day Celebration (Fourth of July Event) has transitioned from an event sponsored by the RDA, to an event sponsored by donations, to an event underwritten by the sales of safe & sane fireworks. The staffing of the event was reduced dramatically after the RDA was eliminated, but it has rebounded significantly in the past two years as the underwriting approach has stabilized.

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**STAFF REPORT:** One area of staffing has always been a challenge and that is with Temporary Employees. Unlike full-time employees, who enjoy either Overtime or Holiday Leave to compensate them for giving up a day off with their families, Temporary Employees rarely qualify for Overtime because they do not usually work enough hours in a pay period to qualify. Staff proposes that the City Council adopt the attached resolution which would authorize that the City pay Temporary Employees at the rate of time and one-half for all worked during the Fourth of July event, regardless of how many hours that they may have worked during the balance of the pay period. This will help to ensure that the event is properly staffed for the comfort and safety of the public enjoying the event.

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**RECOMMENDATION:** It is recommended that the City Council adopt Resolution No. 2014-\_\_: Authorizing the Payment of Time and One-Half to Temporary Employees Working the Fourth of July Event.

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**ATTACHMENTS:**

1. Resolution No. 2014-\_\_: Authorizing the Payment of Time and One-Half to Temporary Employees Working the Fourth of July Event.

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**PREPARED BY:**

Ronald C. Anderson, Jr., Assistant City Manager

**REVIEWED/APPROVED BY:**

Suzanne Bragdon, City Manager

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY  
AUTHORIZING THE PAYMENT OF TIME AND ONE-HALF TO TEMPORARY  
EMPLOYEES WORKING THE FOURTH OF JULY EVENT**

**WHEREAS**, Temporary Employees provide a valuable and necessary service to the City by staffing the annual Fourth of July Event; and

**WHEREAS**, unlike full-time employees, who enjoy either Overtime or Holiday Leave to compensate them for giving up a day off with their families, Temporary Employees rarely qualify for Overtime because they do not usually work enough hours in a pay period to qualify; and

**WHEREAS**, in to ensure that the event is properly staffed for the comfort and safety of the public enjoying the event, staff proposes that the City Council authorize that the City pay Temporary Employees at the rate of time and one-half for all worked during the Fourth of July event, regardless of how many hours that they may have worked during the balance of the pay period.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Suisun City hereby authorizes the City Manager to pay Temporary Employee at a rate of time and one-half of their regular rate of pay for all hours working during the annual Fourth of July Event.

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Suisun City duly held on Tuesday, the 1<sup>st</sup> day of July 2014, by the following vote:

<b>AYES:</b>	Councilmembers:	_____
<b>NOES:</b>	Councilmembers:	_____
<b>ABSENT:</b>	Councilmembers:	_____
<b>ABSTAIN:</b>	Councilmembers:	_____

**WITNESS** my hand and the seal of said City this 1<sup>st</sup> day of July 2014.

\_\_\_\_\_  
Donna Pock, CMC  
Deputy City Clerk

## AGENDA TRANSMITTAL

**MEETING DATE:** July 1, 2014

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**CITY AGENDA ITEM:** Council Second Reading and Adoption of Ordinance No. \_\_: Repealing Title 8, Chapter 8.24 of the City of Suisun City Ordinance Regulating Sex Offender's Proximity to Children's Facilities.

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**FISCAL IMPACT:** There would be no adverse fiscal impact to the City.

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**BACKGROUND:** On April 8, 2014, the City received a letter from the American Civil Liberties Union (ACLU) indicating that they had sent a previous letter dated January 20, 2014, requesting an immediate repeal of our Sex Offender Ordinance based on two recent Court of Appeals decisions determining that similar ordinances adopted by other cities were preempted by state law, and therefore could not be enforced by the City. The ACLU advised that cities who have failed to repeal their ordinances have been sued in Federal District Court and additional lawsuits can be expected. The letter states the City can avoid costly litigation costs by agreeing to repeal or to stop enforcement of the Sex Offender ordinance.

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**STAFF REPORT:** On June 17, 2014, the City Council of the City of Suisun City waived the first reading and introduced an ordinance of the City Council of the City of Suisun City Repealing Section Repealing Title 8, Chapter 8.24 of the Suisun City Municipal Code. It is now necessary for the City Council to consider adopting the ordinance.

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**STAFF RECOMMENDATION:** It is recommended that the City Council adopt Ordinance No. \_\_: Repealing Title 8, Chapter 8.24 of the City of Suisun City Ordinance Regulating Sex Offender's Proximity to Children's Facilities.

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**ATTACHMENTS:**

1. Ordinance No. \_\_: Repealing Title 8, Chapter 8.24 of the City of Suisun City Ordinance Regulating Sex Offender's Proximity to Children's Facilities.

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**PREPARED BY:**  
**REVIEWED/APPROVED BY:**

Ed Dadisho, Chief of Police  
 Suzanne Bragdon, City Manager



ORDINANCE NO. \_\_

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY,  
CALIFORNIA, REPEALING TITLE 8, CHAPTER 8.24 OF  
THE SUISUN CITY ORDINANCE REGULATING SEX OFFENDER'S  
PROXIMITY TO CHILDREN'S FACILITIES

WHEREAS, the current Chapter 8.24 of the Suisun City Municipal Code prohibits a sex offender from being on or within one thousand feet of a facility frequented by children; and

WHEREAS, two State Appeals Courts recently found that similar ordinances in Orange County and the City of Irvine were void because they were preempted by the state law regulating sex offender; and

WHEREAS, several cities which have similar ordinances have received threats of litigation if they do not repeal their ordinances; and

WHEREAS, the cities of El Centro, Costa Mesa, Duarte, Lancaster, Palmdale, Lake Forest, El Dorado County and Redlands have repealed their ordinances relating to regulating sex offender's proximity to children's facilities; and

WHEREAS, subsequent to these two court decisions, the City was recently notified of a threat of litigation if the ordinance was not repealed.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1.

Title 8, Chapter 8.24 of the Suisun City Code relating to the Sex Offender's Proximity to Children's Facilities is hereby amended as follows:

Sections

*8.24.010 – Repealed*

*8.24.020 – Repealed*

*8.24.030 – Repealed*

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**PASSED, APPROVED, AND ADOPTED** as an Ordinance at a regular meeting of the City Council of the City of Suisun City, California, on this \_\_\_<sup>th</sup> day of \_\_\_ 2014.

\_\_\_\_\_  
Pete Sanchez  
Mayor

**CERTIFICATION**

I, Linda Hobson, City Clerk of the City of Suisun City, California, do hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council on June 17, 2014, and passed, approved, and adopted by the City Council of the City of Suisun City at a regular meeting held on the \_\_\_<sup>th</sup> day of \_\_\_ 2014 by the following vote:

**AYES:** Councilmembers: \_\_\_\_\_  
**NOES:** Councilmembers: \_\_\_\_\_  
**ABSENT:** Councilmembers: \_\_\_\_\_  
**ABSTAIN:** Councilmembers: \_\_\_\_\_

**WITNESS** my hand and the seal of said City this \_\_\_<sup>th</sup> day of \_\_\_ 2014.

\_\_\_\_\_  
Linda Hobson, CMC  
City Clerk

