

AGENDA TRANSMITTAL

MEETING DATE: April 7, 2015

CITY AGENDA ITEM: Approval of Resolution No. 2015-____: Approving the Updated Suisun City Comprehensive Transportation Plan (CTP).

FISCAL IMPACT: There is no fiscal impact to the General Fund or any other fund at this time. The Comprehensive Transportation Plan (CTP) will be referenced when applying for regional, state or Federal funding and grant funding in the future. Any project will be brought back to the City Council for specific approval prior to the commitment of funds.

BACKGROUND: Periodically it is necessary to review the Suisun City's Comprehensive Transportation Plan (CTP) of needed transportation projects in the City. Such a list should include all roadway, transit, and bicycle/pedestrian needs within the City. Inclusion of a project in the CTP by the City Council gives staff direction on priorities and better enables staff to apply for grant funding.

Similarly the Solano Comprehensive Transportation Plan (STA Plan) is one of the foundational documents for STA and provides the basis for STA's projects and programs priorities and for input to the Metropolitan Transportation Commission (MTC)/Association of Bay Area Government's Regional Transportation Plan (RTP)/Sustainable Communities Strategy (SCS) for the nine-county Bay Area. The current STA Plan was adopted in 2005 and needs to be updated prior to the development of the next RTP/SCS in 2017. The City's Plan will lead to City projects that will be included in the STA Plan.

STAFF REPORT: A CTP is an important tool for planning and funding transportation projects. Inclusion of a project in the CTP provides staff with direction on Council's priorities and identifies to outside funding sources that a grant application for a project is supported by the Council. Inclusion also provides information for calculating future impact fees. Examples of previously approved project lists include: OSSIP projects, Safe Routes to School Paths, Bicycle Paths, Pedestrian Paths, and Safe Routes to Transit.

Examples of projects that were listed on previous lists and that have now been completed include: Highway 12 widening, improvements to Sunset Avenue at the railroad tracks, various roadway rehabilitation projects, Grizzly Island Trail, the Gap Closure Bike Project, Central County Bikeway, McCoy Creek Trail, and others.

Examples of projects that are recommended for inclusion in the updated list include: Railroad Avenue Extension to Main Street, McCoy Creek Trail Phase 2, Driftwood Drive Safe Route to School Project, Lotz Way Safe Route to Transit Project, Grizzly Island Trail Phase 2, and funds for the rehabilitation of local streets and roads. The Exhibit to the attached resolution is a comprehensive list of possible future projects. Staff recommends approval of the resolution.

PREPARED BY:

REVIEWED/APPROVED BY:

Amanda Dum, Management Analyst I
Daniel Kasperson, Building & Public Works Director
Suzanne Bragdon, City Manager

J.B.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2015-____: Approving the Updated Suisun City Comprehensive Transportation Plan (CTP).

ATTACHMENTS:

1. Resolution No. 2013-____: Approving the Updated Suisun City Comprehensive Transportation Plan (CTP).

RESOLUTION NO. 2015-___

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING THE UPDATED SUISUN CITY COMPRENSIVE TRANSPORTATION
PLAN (CTP)**

WHEREAS, it is necessary for the safety and wellbeing of the people of the City of Suisun City that the roadways of the City be maintained and improved; and

WHEREAS, City growth, future development, and changes in the needs of the community require that additional changes to the roadway system be planned and constructed; and

WHEREAS, a Comprehensive Transportation Plan (CTP) is a useful tool for planning for needs of the future, establishing priorities of projects, and obtaining funding for those projects; and

WHEREAS, the 2015 CTP which is attached as Exhibit A provides a list of transportation projects that are planned for the City; and

WHEREAS, the Solano Transportation Authority (STA) as a joint powers authority comprised of the cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, Vallejo, and the County of Solano serves as the Congestion Management Agency for Solano County and handles the distribution of some federal, state and regional transportation funds for priority transportation projects; and

WHEREAS, (STA) and other agencies periodically ask that the City to indicate which projects are of high importance to the City, so that grant funding applications can be supported.

NOW, THEREFORE, BE IT RESOLVED; by the City Council of the City of Suisun City that it hereby approves the Suisun City Comprehensive Transportation Plan (CTP) Project List 2015.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 7th day of April 2015 by the following vote:

AYES:	Council Members:
NOES:	Council Members:
ABSENT:	Council Members:
ABSTAIN:	Council Members:

WITNESS my hand and the seal of said City this 7th day of April 2015.

Linda Hobson, City Clerk

EXHIBIT A

Proposed Suisun City Comprehensive Transportation Plan (CTP) Project List 2015

Priority Level	Project Name	Project Description
High	1 Driftwood Drive - Safe Route to School Project	Various improvements along Driftwood Drive to improve the flow of traffic and pedestrian traffic to, from and around the school.
High	2 McCoy Creek Trail - Phase II - Bicycle & Pedestrian Path	Extend the existing McCoy Creek Trail along the canal tops to the border of Fairfield.
High	3 Lotz Way Improvements - Bicycle & Pedestrian Path	Create a Class I bike/ped path along the north side of Lotz Way from Marina Blvd. to Main Street (Train Depot).
		Construct a four-lane arterial parkway between Marina Boulevard and Main Street including 1,500 linear feet of street, a new bridge over Union Avenue Creek and the construction of a traffic signal at the intersection of Railroad Avenue & Main Street and at the Hwy-12 freeway ramp. Completion of this segment of Railroad Avenue will provide a direct connection of Railroad Avenue (a cross-town arterial roadway) to the westbound Highway-12 on- & off-ramps as well as the Marina area of Suisun City. This connection will provide an alternative access to Hwy-12 for commuters, pedestrians and bicyclists in Suisun and southern Fairfield as well as promote the eventual development of the City-owned parcel which it traverses.
High	4 Railroad Avenue Extension (new RR Avenue)	Residential, arterial and connector roadway improvements.
High	5 Local Streets & Roads Improvements	Phase II of the Project would include sidewalks along Lotz Way a Class I path going east from Grizzly Island Trail along Highway 12 and would cut south at the old Snow Drive (which has been truncated and is currently used for utility access) and will end at Crescent Elementary School.
	6 Grizzly Island Trail - Phase II (east of Grizzly Island Road)	

Proposed Suisun City Comprehensive Transportation Plan (CTP) Project List 2015

Project Name	Project Description	Priority Level
7 Petersen Road Bike Path	Completion of this segment of Railroad Avenue will provide a direct connection of Railroad Avenue (a cross-town arterial roadway) to the westbound Highway-12 on- & off-ramps as well as the Marina area of Suisun City. This connection will provide an alternative access to Hwy-12 for commuters, pedestrians and bicyclists in Suisun and southern Fairfield as well as promote the eventual development of the City-owned parcel which it traverses	
8 Suisun Marsh Ped/Bike Path	Construct a Class 1 pedestrian/bike path along the Suisun Marsh.	
9 Kellogg Street Waterfront Improvements	Eliminate user obstructions in sidewalk, provide other sidewalk improvements, upgrade ADA-compliant curb ramps, install pedestrian level street lighting, install trees suitable for use adjacent to sidewalks, roadway signage and striping, and install wayfinding signs and other signs.	
10 Park N Ride Lot Landscape Project	Improve the landscaping of the Suisun City Park N Ride Parking lot.	
11 Sunset Avenue Widening at UPRR Tracks	Improve the roadway and bike/ped crossing on Sunset Avenue at the UPRR tracks that separate Suisun City from Fairfield.	
12 Bella Vista Drive Path Gap Closure to the McCoy Creek Trail.	Construct a Class 1 ped/bike path from the deadend of Bella Vista Drive along the canal bank to meet the McCoy Creek Trail.	
13 Humphrey Drive Bike/Ped Trail from Laurel Creek to Old Railroad Avenue. (This trail will be along the east side of Humphrey Drive.)	Construct a bike/ped trail along the canal bank of the Humphrey Ditch so that the south end terminus connects to the McCoy Creek Trail and the north end terminus connects to the old Railroad Avenue bike/ped path.	
14 Cordelia Road (Hwy 680 to Hwy 12)	Widen Cordelia Road from one lane in each direction to multi-lanes in each direction.	
15 Railroad Avenue Widening (old RR Avenue)	This Project would realign Railroad Avenue between Humphrey Drive terminating at Olive Avenue through the proposed development(s) on Olive Avenue. Timing of this project will be dependent upon development of the adjacent parcel(s). This project would also create a bike path along Old Railroad Avenue connecting to the McCoy Creek Trail.	ITEM 12 Attachment 1

Proposed Suisun City Comprehensive Transportation Plan (CTP) Project List 2015

Project Name	Project Description	Priority Level
16 Downtown ByPass (Cordelia to Spring)	Create a pedestrian bridge over Highway 12 from the south side of Marina Blvd. to the north side of Marina Blvd.	
17 Pedestrian Bridge over Hwy 12 and Marina	Remove and replace existing AC path with a paved bike/peped path along the west side of Walters Road from Petersen Road to Bella Vista Drive.	
18 Bike path along west side of Walters Road (Petersen to Bella Vista)	Create a new connection between the west side of Railroad Avenue to the Highway 12 on-ramp on Main Street.	
19 Railroad Avenue Extension to Highway 12 On Ramp on Main Street.	Extend Buena Vista Avenue from Marina Boulevard through the 30-acre site which is located northwest of Highway 12 and Marina Boulevard. This roadway extension will connect to the Railroad Avenue Extension project on the west end of the City.	
20 Buena Vista Avenue Extension Railroad Avenue Extension Project.	Restore an at grade crossing of the railroad tracks to connect downtown Suisun City with downtown Fairfield	
21 Grade Crossing at UPRR Tracks on Main Street.		
22 Railroad Avenue Extension from Sunset Avenue west to Laurel Creek and then north along Laurel Creek to Old Railroad Avenue.	Crescent Elementary School to the intersection of SR12 and Walters Road - Complete the gap between the Grizzly Island Trail and the Central County Bikeway/Jepson Parkway Bikeway. Construct a Class I bikeway along the south side of the Lawler Ranch Subdivision, starting along the south side of Anderson Drive from Crescent Elementary School to Lawler Ranch Parkway, then east along the south side of Lawler Ranch Parkway from Anderson Drive to the intersection of SR12 and Walters Road.	
23 Lawler Ranch Subdivision Bikeway		
24 Olive Avenue Widening (within City of Suisun City).	Widen the City-owned portion of Olive Avenue.	
25 Highway 12 Flyover to West Street.		

Proposed Suisun City Comprehensive Transportation Plan (CTP) Project List 2015

Project Name	Project Description	Priority Level
26	West Street Extension to Cordelia Road (which is part of the listed "Downtown Bypass from Cordelia Road to Spring Street" project). Extend West Street from West Street to Cordelia Street.	
27	Highway 12 Overpass at Pennsylvania Avenue.	
28	Highway 12 Corridor Improvements from Pennsylvania Avenue to Walters Road.	
29	Civic Center Boulevard Roadway Gap Closure to Marina Circle. Create a connection from the south end terminus of Civic Center Blvd. so that it connects with Marina Circle to the east. Construct a roadway through the currently empty parcels located east of Walters Road between Highway 12 and Petersen Road. This extension may include an east-west segment connecting to Walters Road, as well as a north-south segment connecting to Petersen Road.	
30	New Road within Petersen/Johnson Parcels. Extension of the North Basin ped/bike path to Marina Circle.	
31	Marina Circle Improvements to the alleyway that runs parallel to Main Street (west side) roughly from Spring Street to Common Street (behind existing businesses).	
32	Improvements to Main Street alley	OSSIP Project
34	Highway 12 Widening (2 lanes to 12 lanes)	OSSIP Project
35	Petersen Road (Scandia Rd.) Extension	OSSIP Project - See above.
36	Sunset Avenue Extension	OSSIP Project
37	Civic Center Blvd. Extension & Expansion	OSSIP Project - See above.
38	Marina Blvd. Expansion	OSSIP Project - See above.
39	Cordelia Road Expansion	OSSIP Project
40	Pennsylvania Ave. Expansion	OSSIP Project

MEETING DATE: April 7, 2015

CITY AGENDA ITEM: Lawler Ranch Park Phase 2 Design:

- a. Confirmation of the Inclusion of the City Council’s Modifications to the Lawler Ranch Park Phase 2 Design; and
- b. Council Adoption of Resolution No. 2015-___: Approving the Parks & Recreation Commission’s Recommended City of Suisun City Dog Park Rules.

FISCAL IMPACT: There would be no additional fiscal impact with this proposed action.

BACKGROUND: On September 16, 2014, the City Council adopted Council Resolution No. 2014-73 accepting the conceptual plan for the Lawler Ranch Park authorizing the City Manager to take actions to implement the professional services agreement with Gates and Associates contract allowing Phase II to go out to bid. That approval included several modifications that the Council wanted made to the Phase 2 design, as well as a request that staff investigate potential liability issues associated with the operation of a dog park, and to return to the Council proposals for minimizing any potential liabilities.

STAFF REPORT: The staff report addresses the modifications, as well as the liability questions below:

Confirmation of Design Modifications

At its September 16, 2014 meeting, the Council requested staff bring back to City Council the following clarification on the following design items:

- **Porta-Potty Enclosure** - The porta-potty enclosure location has been moved in the Phase 2 design next to the park’s main sidewalk thereby providing more direct access. It would be constructed of concrete with a powder-coated steel screen material and steel posts. It is also incorporated as an add-alternate in the bid specifications. The enclosure would have two porta-potty enclosures for use in the park at the request of the Lawler Ranch Maintenance Assessment District (LRMAD) Committee for a season or particular event and/or by a resident requesting to rent two porta-potties as a result of an approved park facility rental at Lawler Ranch Park.
- **Half Basketball Court** – The basketball court is designed in the Phase II Plans is a half court designed to high school standards all as requested by the majority of residents which gave input, and as recommended by the Parks and Recreation Commission.
- **Perimeter Lighting Plan** – The park’s perimeter lighting added in Phase II of Lawler Ranch Park would be installed along the existing main perimeter concrete pathway. The specified lights would be solar powered with low-energy use LED bulbs to provide up lighting on the park path when the park is closed for view and security.

PREPARED BY:

REVIEWED/APPROVED BY:

Mick Jessop, Recreation and Community Services
 Suzanne Bragdon, City Manager



- **Separation of Water Fountains** – The Council asked that the water fountains for people and pets be separated. The updated Phase 2 design locates the people fountain near the picnic area, and locates the combination people/dog fountain near the dog area.
- **Off-Leash Dog Area** – The Council directed that the dog area be included in the design, but the Council wanted further information about best practices for operating such a facility. These are presented in the following section.

Limiting the Potential Liability of a Dog Area

The large and small “off-lease” dog park would operate under the Dog Park Rules, (please see Exhibit A of the attached resolution), as approved and adopted unanimously by the Parks and Recreation Commission at its March 18, 2015 meeting. Dog parks result in inherent liability exposure to the City. This exposure may be mitigated significantly by following best practices for the design of such facilities, as well as the adoption and enforcement of rules that are consistent with best practices. State law (Government Code Section 831.7) provides:

- A public entity that owns or operates a dog park shall not be held liable for injury or death of a person or pet resulting solely from the actions of a dog in the dog park.
- This section shall not be construed to affect the liability of a public entity that exists under the law.
- “Public entity” has the same meaning as Section 911.1, and includes, but not limited to, cities, city and counties, and special districts.

Staff’s research also determined that a six-foot high fence around the dog area is highly recommended by ABAG PLAN, which acts as the third-party administrator for the City’s liability self-insurance plan. This was included in the specifications for the dog area.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2015-____: Approving the Parks & Recreation Commission’s Recommended City of Suisun City Dog Park Rules.

ATTACHMENTS:

1. Resolution No. 2015-____: Approving the Parks & Recreation Commission’s Recommended City of Suisun City Dog Park Rules.

RESOLUTION NO. 2015-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING THE PARKS & RECREATION COMMISSION'S RECOMMENDED
CITY OF SUISUN CITY DOG PARK RULES**

WHEREAS, the Lawler Ranch Park Phase II plans include a Dog Park; and

WHEREAS, best practice for public off-lease fenced dog parks have rules of use posted at the entrance to the fences in dog park, and

WHEREAS, the Parks and Recreation Commission developed and adopted the City of Suisun City Dog Park's Rules, Exhibit A, to forward to City Council for approval; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City hereby approves the City of Suisun City Dog Park Rules as set forth in Exhibit A.

PASSED & ADOPTED at a regular meeting of the City Council of the City of Suisun City held on this 7th day of April, 2015 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 7th day of April, 2015.

Linda Hobson, CMC
City Clerk

Exhibit A

City of Suisun City Dog Park Rules

Enter at Your Own Risk

You are entering an off-leash dog park and you are entering at your own risk. Dog owners or guardians are legally responsible for any damage, injury, or illness your dog(s) may cause to itself, other dogs, other people, or themselves. The City of Suisun City, its officers, employees, agents or volunteers will not assume the responsibility in any way for the actions of individuals who bring their pets to the dog park. All users of the dog park facility are required to comply with the following rules:

1. Owners must carry a leash at all times. Please leash and unleash your dog inside the double-gated holding area. Never carry your dog into the Dog Park. Never open more than one gate at a time. If an owner and his/her dog(s) are in the holding area, stand outside and wait for him/her to enter or exit.
2. All dogs must have up-to-date vaccinations prior to entering the dog park. Keep a copy of current shot records on hand for police or animal control officials. Dogs that are up to date on vaccinations are less likely to spread certain communicable diseases.
3. Dogs must have current rabies and applicable license tags clipped to their collars at all times. Rabies tags are a proof of vaccination, while license tags show compliance with state and local laws.
4. Puppies under four months of age may not enter the park. Puppies under four months of age have not received all of their vaccinations. They should be kept away from the dog park for their own protection and that of other dogs.
5. Infants or small children under 12 years old are **not permitted**, children 12 years to 16 years may enter in the dog park with an adult. Small children, especially running children, may be regarded as prey by dogs who are unfamiliar with these children. Dogs may also feel the urge to protect children they know. This tends to cause aggressive behavior. Owners/guardians must be 17 years old or older to be in the dog park alone.
6. Do not bring human food, dog food, or treats inside the park. Dogs may be attracted to the food, and its presence may prompt aggressive behavior between dogs.
7. No personal dog toys or rawhide chews are allowed in the dog park.
8. Smoking is not allowed in the dog park.
9. There is a two-dog limit per responsible person to enter the dog park.

10. All dogs over the age of six (6) months must be spayed or neutered to be permitted in the dog park.
11. Aggressive dogs are not allowed in the park. Any dogs showing signs of aggression should be removed from the premises. Aggressive dogs tend to engage in fighting behavior. Any dog that engages in fighting and cannot be stopped by voice command does not belong in the dog park.
12. "Off-leash" dogs must be under voice control by their owners at all times. If voice control is not possible, do not enter "off-leash" areas. Voice control enables owners to stop dogs from misbehaving.
13. Dog owners must have the leash in hand at all times. In the event of problems, dog owners should be able to quickly leash and remove their dogs from the premises.
14. Dog owners must remain in the park and keep their dog in view at all times, especially in "off-leash" areas. No dog may be unattended. Unattended dogs are more likely to get into trouble and stay in trouble than dogs that are being watched.
15. Chasing or running with the dogs is not allowed.
16. Owners must fill in any holes made by their pets.
17. Owners must clean up after their dogs. Waste disposal bags and trash cans are provided for free, but always carry your own disposal bags in case dispensers are empty.
18. Do not brush or otherwise groom pets inside the park. Pet grooming often produces loose hair, which can soil the dog park.
19. Lawler Ranch Dog Park is open for use during the same hours that the Lawler Ranch Park is open to the public.

Call Suisun City Police Department 707-421-7373 with any hazardous or dangerous situation as a result of Dog Park use, **after** you removed yourself and/or your dog from impending danger.

AGENDA TRANSMITTAL

MEETING DATE: April 7, 2015

CITY AGENDA ITEM: Partnerships to Improve Community Health (PICH) Grant:

- a. Council Adoption of Resolution No. 2015-___: Authorizing the City Manager to Execute Necessary Documents Related to Suisun City's Participation in the Partnerships to Improve Community Health (PICH) Grant; and
- b. Council Adoption of Resolution No. 2015-___: Adopting the 9th Amendment to the Annual Appropriation Resolution No. 2014-46 to Appropriate \$48,700 for the Partnerships to Improve Community Health Grant.

FISCAL IMPACT: There would be no fiscal impact. Funds to cover the program activities implemented by the City of Suisun City are payable through Solano County, which is the administrator of the PICH grant.

BACKGROUND: On May 1, 2012, the Board of Supervisors approved the County's Health and Social Services (H&SS) Department's acceptance through the Center for Disease Control (CDC) of a Community Transformation Grant (CTG) in the amount of \$253,000 per year for five years. The focus of this grant was to focus on chronic disease prevention.

When the CDC grant ended prematurely due to federal funding issues, Solano County coordinated with a number of local health supporters from school districts to youth groups to seniors-turned-health trainers to secure other funding sources. Through our participation in ATOD and SR2S programs, as well as our population's alarming chronic health statistics, Suisun City was asked to support this effort.

In early September, Solano County H&SS was notified that it had been awarded the Partnerships to Improve Community Health (PICH) grant in the amount of \$1.2 million a year for three years and the Lifetime of Wellness: Communities in Action (LWCA) grant in the amount of nearly \$480,000 per year for four years. With nearly a sevenfold increase in funding over prior years, Solano County and Suisun City (among other partners) has a significant opportunity to engage residents and stakeholders in developing local policies and programs that can educate, heighten awareness, and increase the choices that individuals and businesses have to reduce chronic disease and elevate the quality of life for our residents.

STAFF REPORT: Suisun City has the opportunity to participate as one of many partners in the Partnerships to Improve Community Health (PICH) grant. Given the diversity of factors that play into chronic health issues such as diabetes and obesity, the public, not-for-profit and private sector entities that have the opportunity to collaborate through this grant are likewise many and varied. Among others, they include Solano County Parks, Solano Public Health, Solano County and the cities of Suisun City and Vallejo; NorthBay Healthcare, Kaiser Permanente, Sutter Health, La Clinica, Travis AFB HAWC and Touro University; American Cancer Society and American Lung Association; and Solano Transportation Authority (STA).

PREPARED BY:
APPROVED BY:

Mick Jessop/Suzanne Bragdon, City Manager
Suzanne Bragdon, City Manager

Through collaboration with these many partners, the grant builds upon past successes including: the Solano Coalition for Better Health, ATOD Prevention Collaborative, Health Access Coalition, Solano Transportation Authority's safe routes to school and the walking school bus programs, Community Transformation Grant, Tobacco Prevention & Education Program, and "Eat Fresh, Buy Local, Stay Healthy."

To facilitate review of the benefits to Suisun City residents through the City's participation in the PICH grant, this report is organized into the following:

- The chronic health problem: Suisun City.
- Opportunities and benefits.
- Staffing, work plan, and budget.

For reference, the Solano County H&SS staff report requesting acceptance of the PICH and LWCA grants is attached.

The Chronic Health Problem: Suisun City

One chronic health statistic that influenced H&SS to outreach for our support and participation in the PICH grant involves obesity among children. Consider this:

- In Suisun City, 46.3% of our children are overweight or obese.
- Suisun City's percentage of youth that are overweight or obese is higher than any other city in Solano County; percentages range from 29.9% in Benicia to 43.7% in Vallejo.
- Suisun City's 46.3% factor is significantly higher than averages in Solano County (38.4%) and the State of California (38.0%).

The most revealing finding from this study, undertaken by the UCLA Center for Health Policy Research, was the discrepancies based on locale. For example, while 38% of children in the State are overweight or obese, percentages range from a low of 11% in Manhattan Beach to a high of 53% in Huntington Park. The table below provides the percentages for cities in Solano County:

Solano County City	Percentage of Youth
Suisun City	46.3%
Vallejo	43.7%
Fairfield	39.3%
Yacoville	38.4%
Benicia	29.9%

Source: UCLA Center for Health Policy Research; survey of 250 California Cities.

Other statistical data indicative of the challenges facing Solano County residents when it comes to chronic health issues include:

- 1 in 10 of Solano County residents has diabetes.
- With 9.8% of the population diabetic, Solano County has a higher incidence of this chronic disease than California (7.72%) and the United States (8.95%).
- 1 in 4 Solano County residents is obese.

- 1 in 5 does not exercise.

More detailed statistical data relative to Solano County environmental and health indicators are attached to this report, as well as changes in overweight and obesity statistics for youth from 2005 to 2010.

Opportunities and Benefits

As was already stated, Suisun City (among other partners including Solano County) has a significant opportunity to engage residents and stakeholders in developing local policies and programs that can ***educate, heighten awareness, and increase choices*** that individuals and businesses have to reduce chronic disease and to elevate the quality of life for our residents.

Over the three-year period of time, the overarching interest is to leverage these funding through PICH to make healthy living easier. Goals include the adoption of policies that will increase access for 3 of 4 residents to:

- Smoke-free environments (like the action Council recently took to provide smoke-free environments at Special Events, while likewise providing areas for smoking).
- Healthy food and beverages.
- Better clinical-community linkages.

Broad-based benefits for residents include:

- Making healthy living easier through:
 - Safe places to walk, bike, and socialize.
 - Increased use of park spaces.
 - Increased healthy food and water access.
- Healthier families, healthier neighborhoods.
- Improved quality of life.

A further impact is economic. Think in terms of healthcare savings for families and businesses, as well as a healthier workforce. A healthier workforce and a healthier community to live in and to raise a family in are tools to recruit and retain businesses that need to be able to recruit and retain qualified employees. Which circles back around to, in this case, employees that want to live, work, and raise a family in a healthier community.

Staffing, Work Plan, and Budget

Two overarching goals for Suisun City's participation in the PICH grant, including working with all collaborators and leveraging their resources, tools, and expertise include:

1. Increased access to smoke-free or tobacco-free environments; and
2. Increased access to environments with healthy food or beverage options.

The approach is one of providing choices for our residents, as opposed to mandating behavior, through policymaking at the local level.

As a starting point, City staff has worked with County H&SS to put together a proposed work plan and budget to cover the first six-month period of time for the PICH grant, running from April through September 2015. The focus for this initial six-month period of time is generally on:

- Strategic Planning, including a review of best practices in other communities and identifying/confirming problems, goals, stakeholders and impacted parties, targets and approaches.
- Development of Educational Materials tailored to the community based on surveys to determine community interests, perspectives and specific/unique problems.
- Educate and Engage stakeholders, community, targeted groups and community leaders.
- Preparation and Dissemination of Media/Press releases, including documentation of success stories and utilizing all social media avenues of outreach.

Tied to the broad topics of increasing access to smoke-free environments and healthy food options, the above efforts will hone in on both different and overlapping stakeholders and groups within the community. For example, within the grant there are two sub-targets under “healthy food or beverage options” and three under “smoke-free/tobacco-free environments. These include:

- Increasing the number of parks adopting healthy concession options, enhancing environments for drinking water access, and encouraging exercise and mobility.
- Increasing number of “corner stores” offering fresh fruits and vegetables.
- Within Suisun City parks and recreation areas, increase access to areas that are smoke free including e-cigarettes.
- Through conditional use permits or zoning approaches, regulate density of tobacco and e-cigarette sales.
- Increase access to smoke-free or tobacco-free environments through planning policies and processes.

Outcomes for the first six-month period lay the groundwork for the ultimate focus of subsequent efforts to address the two overarching goals in mind. For example, through the strategic planning process and meetings with stakeholders, advocates, and impacted parties; other approaches and ideas will likely emerge to increase access to healthy foods and vegetables beyond “corner stores.” Think of our commuter population; what actions could increase this population group’s easy access to healthy food choices? What about latch-key kids?

The key takeaway is that this first phase effort will be tailored to uncover the unique factors in Suisun City that lead to our high percentage of overweight or obese youth, among other chronic health concerns.

The total budget for this first six-month work effort is \$48,721, of which \$38,121 is for personnel. The vast amount of this work will be completed by what we have designated our PICH Coordinator, which will be assumed by Trishia Caguit. Trishia is already working roughly 20 hours/week on our BayREN grant and will be able to assume the outlined responsibilities for the PICH grant involving the balance of her time. Project management will be shared between Mick Jessop and Suzanne Bragdon, with lesser monies allocated for administrative, media, and technical support. The budget for this six-month period is attached.

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 2015-__: Authorizing the City Manager to Execute Necessary Documents Related to Suisun City's participation in the Partnerships to Improve Community Health grant; and
2. Adopt Resolution No. 2015-__: Adopting the 9th Amendment to the Annual Appropriation Resolution No. 2014-46 to Appropriate \$48,700 for the Partnerships to Improve Community Health Grant.

ATTACHMENTS:

1. Solano County H&SS Staff Report, accepting PICH and LWCA grants.
2. Statistical data; health, environmental and other indicators including comparison trends in Solano County and California.
3. Suisun City's PICH Staffing and Budget.
4. Resolution No. 2014-__: Authorizing the City Manager to Execute Necessary Documents Related to Suisun City's Participation in the Partnerships to Improve Community Health grant.
5. Resolution No. 2015-__: Adopting the 9th Amendment to the Annual Appropriation Resolution No. 2014-46 to Appropriate \$48,700 for the Partnerships to Improve Community Health Grant.



Solano County

Legislation Text

File #: 14-0792, Version: 1

Approve two Grants, one from the Centers for Disease Control and Prevention (CDC) in the amount of \$1,231,198 per year for three years, and one from the California Department of Public Health (CDPH) in the amount of \$478,258 per year for four years; Authorize the County Administrator to execute contracts with the CDC and the CDPH; Approve an Appropriation Transfer Request for FY2014/15 in the amount of \$1,296,587 for unanticipated revenue (4/5 vote required); and Approve a Resolution to amend the Position Allocation List to add a net 2.7 Full Time Equivalent Limited Term positions to focus on chronic disease prevention activities in Solano County

Published Notice Required? Yes _____ No X
Public Hearing Required? Yes _____ No X

DEPARTMENTAL RECOMMENDATION:

The Department of Health & Social Services (H&SS) recommends that the Board approve two grants, one from the Centers for Disease Control and Prevention's (CDC) grant funds in the amount of \$1,231,198 per year for the period from September 30, 2014 to September 29, 2017 and one from the California Department of Public Health's (CDPH) grant funds in the amount of \$478,258 per year for the period from September 30, 2014 to September 29, 2018; Authorize the County Administrator to execute contracts with CDC and CDPH; Approve an Appropriation Transfer Request (ATR) for FY2014/15 in the amount of \$1,296,587 for unanticipated revenue (4/5 vote required); and approve a Resolution to amend the Position Allocation List to add a net 2.7 Full Time Equivalent (FTE) Limited Term (LT) positions to focus on chronic disease prevention activities in Solano County.

SUMMARY:

On July 22, 2014, H&SS submitted a proposal to the CDC for Partnerships to Improve Community Health (PICH) funds. During the same time CDPH submitted a proposal to the CDC for the Lifetime of Wellness: Communities in Action (LWCA) funds and included Solano County as one of the sub-awardees. The PICH and LWCA funds provide an important opportunity for Solano County to support intensive efforts to promote healthy communities and to prevent and reduce risk factors responsible for the leading causes of premature death and disability in the nation.

On September 25, 2014, the CDC officially announced that Solano County and seven other California entities were awarded PICH funds. CDC through CDPH also notified that Solano County and five other counties were awarded LWCA funds. The PICH grant amount is \$1,231,198 per year for three years, and the LWCA grant amount is \$478,258 per year for four years to focus on chronic disease prevention activities in the community.

The PICH and LWCA funds provide Solano County an opportunity to focus on evidence based or best practice strategies on Solano's residents at risk for or with chronic diseases. Solano will be one of the leading communities in the nation implementing measures to reduce and mitigate chronic disease and the health care costs associated with the diseases.

FINANCIAL IMPACT:

H&SS is one of seven California entities to receive PICH funds from the CDC in the amount of \$1,231,198 per year for the period from September 30, 2014 to September 29, 2017. Solano County is also partnering with CDPH and five other counties to receive LWCA funds from the CDC in the amount of \$478,258 per year for the period from September 30, 2014 to September 29, 2018. In total, Solano County will receive over the next four years \$5.6 million to focus on chronic disease prevention activities in Solano County. For FY2014/15, H&SS is requesting approval of an ATR in the amount of

\$1,296,587 for unanticipated revenue from the PICH and LWCA grants of which \$580,668 will support contracted direct services through our community partners. The deletion of 2.3 Vacant FTE positions will help offset some of the cost for the LT 5.0 FTE's.

DISCUSSION:

Background

On May 1, 2012, the Solano County Board of Supervisors approved H&SS's acceptance of the Community Transformation Grant (CTG) funds in the amount of \$253,000 per year for five years through the Public Health Institute by the CDC with a contract term of September 30, 2011 through September 29, 2016. The CTG funds ceased prematurely at the end of the Federal Fiscal Year in 2014. The CDC issued new Request for Proposals for chronic disease prevention activities and Solano County submitted a PICH proposal on July 22, 2014 and CDPH as the primary applicant, on behalf of Solano County and six other counties submitted a proposal on the same date for the LWCA funds. By early September 2014, Solano County was notified that H&SS received the PICH grant in the amount of \$1,231,198 a year for three years from September 30, 2014 to September 29, 2017 and the LWCA grant funds in the amount of \$478,258 a year for four years from September 30, 2014 to September 29, 2018 through CDPH and from CDC.

New LWCA and PICH Grants for the period 2014-2018

These new grants extend and add new projects to the chronic disease prevention initiatives launched through the Community Transformation Grant, funded by CDC to Solano County and eleven other small to medium sized counties via the Public Health Institute. Under the CTG chronic disease prevention grant, Solano County Public Health staff and community providers worked together on four key strategies to: decrease access to sugar sweetened beverages and promote drinking water; decrease exposure to secondhand smoke in multi-unit housing; promote walkable communities and Safe Routes to School and link medical providers and their patients to free Chronic Disease Self-Management Workshops to lower rates of hypertension and cholesterol in Solano County.

When the CDC Community Transformation Grant abruptly ended due to federal funding issues, Solano County coordinated with a number of local health supporters from school districts to youth groups to seniors-turned-health trainers. The addition of these new PICH and LWCA funds, a nearly sevenfold increase over the prior level of funding, presents a significant opportunity to engage residents, pilot innovative and evidence-based programs, and scale healthy interventions to reduce chronic disease and elevate the quality of life for Solano residents.

The new LWCA and PICH grants have the potential to link and/or expand the services provided by the following existing programs:

- Safe Routes to School (SR2S) aims to create environments through education, encouragement, engineering, and enforcement that motivate students to walk and bike safely to and from school most days of the week. In FY 13-14, 77 school events at 43 sites impacted 12,131 students. SR2S efforts will be expanded in Solano County, and efforts will include working with school district to amend Wellness Policies to support SR2S.
- Solano County Public Health and Area Agency on Aging Serving Napa and Solano Counties trained a total of 46 adult volunteers (9 in Spanish) throughout Solano County becoming certified to teach Stanford University's acclaimed *Healthier Living*, Chronic Disease Self-Management Program. 383 clients participated in *Healthier Living* workshops during the CTG grant period. New funding will allow continuation and expansion of *Healthier Living* workshops throughout the County in English and Spanish. Funding will also allow for expansion of the number of community clinics or hospital groups that establish policies and protocols to assess and refer patients with hypertension or high cholesterol to the *Healthier Living* workshops and track their health outcomes.
- The Tobacco Prevention and Education Program (TPEP) spearheaded the collaboration of substance abuse prevention providers, Nutrition Services staff, and the community to collect data from tobacco retailers in all seven cities. Extensive data was collected and analyzed related to tobacco, alcohol, and nutrition. Results were shared at which a Solano youth and a Tobacco Education Coalition member served as spokespersons. A Healthy Stores for a Healthy Community committee has been created to take action on the findings that Solano stores rank higher than the state in sale of unhealthy products and promotion to kids. The new funding will expand work that complements TPEP's efforts in more communities or store venues and increase the number of

tobacco-free environments in Solano County.

- Nutrition Education and Obesity Prevention (NEOP) program administered by the Nutrition Services Bureau, seeks to decrease rates of obesity in our County through several comprehensive strategies, including linking and supporting the work with TPEP in the retail setting. The new funding will expand work that complements NEOP and TPEP's efforts in more communities or store venues.
- Family Health Services primary care clinics that was initiated under the CTG grant including increasing referrals of patients with hypertension to community-based Chronic Disease Self- Management workshop; adding primary prevention referrals and assessments to their Electronic Health Records system; adding a new medication adherence component; and adding capacity to become a National Diabetes Prevention Program certified site.

PICH and LWCA funds will aid Solano Public Health in efforts to address unhealthy environments and health disparities. Large and diverse segments of Solano's population maintain disproportionately high rates of unhealthy behaviors and health outcomes (see Table 1). Solano County's age-adjusted rate of adult diabetes is 9.8%, higher than the State and national averages. Nearly one out of four or 24% of Solano's population has low food access compared to 14% in all of California. Solano's 13.5% rate of smoking is higher than other counties in California which is a reflection on the socioeconomic and demographic mix. People of lower socioeconomic status tend to have limited access to healthy environments and have correspondingly higher rates of obesity, diabetes, and other chronic health conditions.

To coordinate and perform the PICH and LWCA activities, H&SS is proposing work with our community partners and to amend the Position Allocation List by adding the following 5.0 FTE positions in order to meet the goal and objectives of the grants:

- Health Services Manager (1.0 FTE): will provide day-to-day oversight and management of the PICH project and tracking community sub-awards for partner contracts and fiscal management; ensure reports and required documentation are submitted to CDC. Will assist Health Education Manager (Principal Investigator) in executing vision and strategy and meeting all objectives.
- Project Manager (LT 1.0 FTE): will lead assessments, convene stakeholders, and provide strategic direction with support from the Health Education Manager (Principal Investigator). Will ensure all reporting requirements and deliverables are achieved.
- Health Education Specialists (LT 2.5 FTE): will provide sector-specific (3 Sectors: nutrition, tobacco, clinic support) data, analysis, implementation, and support to the project and serve as primary day-to-day contacts to ensure sector-specific reports and deliverables are completed on a timely basis. Will communicate with sector stakeholders to maximize health impacts. H&SS is also requesting to increase a current Health Education Specialist from a 0.5 FTE to a 1.0 FTE to work on chronic disease prevention projects
- Epidemiologist (LT 0.5 FTE): will track, analyze and assess relevant health data to report findings, refine program design, assist with program evaluation, and best communicate results to project team and stakeholders. Will track vulnerable population groups and social determinants of health to ensure project interventions are maximized.

To offset the allocation of new positions, H&SS is proposing to delete a total of 2.3 vacant FTE positions, which include a Health Assistant (.80 FTE) and Public Health Nurses (1.5 FTE).

ALTERNATIVES:

The Board may choose not to approve the acceptance of the PICH funds from CDC and LWCA funds through CDPH from CDC to focus on chronic disease and prevention activities in Solano County. This is not recommended because with the awarded PICH and LWCA funds, Solano County has an opportunity to support intensive efforts to promote healthy communities; to prevent and reduce risk factors responsible for the leading causes of premature death and disability in the nation; and curtail the rising costs of health care due to chronic diseases.

OTHER AGENCY INVOLVEMENT:

H&SS worked with the Centers for Disease Control and Prevention, California Department of Public Health, City of

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Suisun, Greater Vallejo Recreation District, Napa/Solano Food Bank, North Texas Street Business Association, Food and Nutrition Network, Tobacco Education Coalition, and Area Agency on Aging, to prepare the PICH and LWCA proposals and this Board item.

CAO RECOMMENDATION:

APPROVE DEPARTMENTAL RECOMMENDATION

From Evidence to Action: Building and Sustaining Healthy People and Places

**Board of Supervisors Meeting
 12/9/2014**

**Dr. Bela Matyas
 Robin Cox, MPH, CPH
 Solano County Public Health**



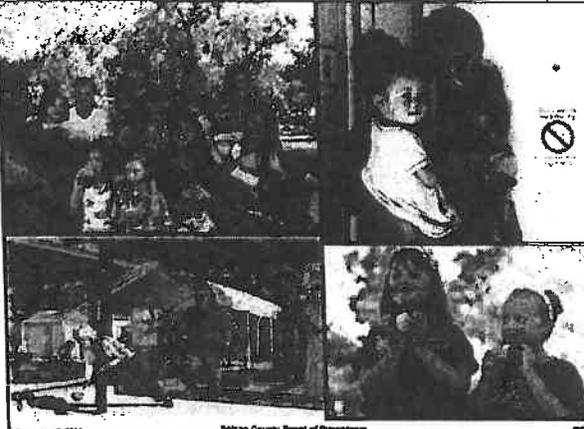

Lifetime of Challenges



■ Solano County, CA (9.80%)
 ■ California (7.72%)
 ■ United States (6.96%)
Rate of diabetes (2010)

- 1 in 5 - Do Not Exercise
- 1 in 4 - Obese
- Solano County Highest % with Diabetes
- 1 in 10

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December 8, 2014 Solano County Board of Supervisors 69

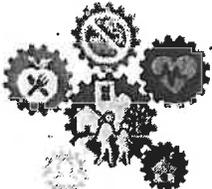
Partners 4 Healthy Solano CDC \$1.2m/yr (3 YRS)

Increase access for 3 of 4 residents:

- Smoke-free environments
- Healthy food and beverages
- Better clinical-community linkages

\$580,668 in Sub-contracts

- Area non-profits, schools, cities
- Local media
- Evaluation



Making healthy living easier

December 8, 2014 Solano County Board of Supervisors SOLANO PUBLIC HEALTH

Lifetime of Wellness CDC/CDPH ~\$0.48M/yr (4 YRS)

Targets high-risk communities:

- **Adults** - early detection of high blood pressure and pre-diabetes
- **Clinics** - early detection and improved referrals and linkages
- **Retailers** - healthier foods
- **National Diabetes Prevention Program, Weight Watchers**




December 8, 2014
Solano County Board of Supervisors

A Collaborative Approach



December 8, 2014
Solano County Board of Supervisors

BUILDS ON PAST SUCCESSES

- **Solano Coalition for Better Health**
 - County-wide healthcare partnership
- **Reducing Rates Coalition (now the ATOD Prevention Collaborative)**
 - City Teams
- **Health Access Coalition**
- **Solano Transportation Authority**
 - Safe Routes to Schools program
 - Walking school bus
- **Community Transformation Grant**
- **Tobacco Prevention & Education Program**
- **Eat Fresh, Buy Local, Stay Healthy**

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SUPPORTS COUNTY'S GOALS

- **County Strategic Plan**
- **Board's goals and objectives**
- **H&SS Strategic Plan**
- **Solano Public Health Strategic Plan**
 - Chronic disease prevention
 - Reducing health inequities

December 8, 2014
Solano County Board of Supervisors

Benefits to Solano County

RESIDENTS

- Making healthy living easier
- Healthier families, stronger neighborhoods
- Improved quality of life

Economy and Jobs

- Health care savings for families
- Healthier workforce

Healthy Places

- Safe places to walk, bike, and socialize
- Increased use of park spaces
- Food and water access



December 8, 2014 Solano County Board of Supervisors

SOLANO PUBLIC HEALTH

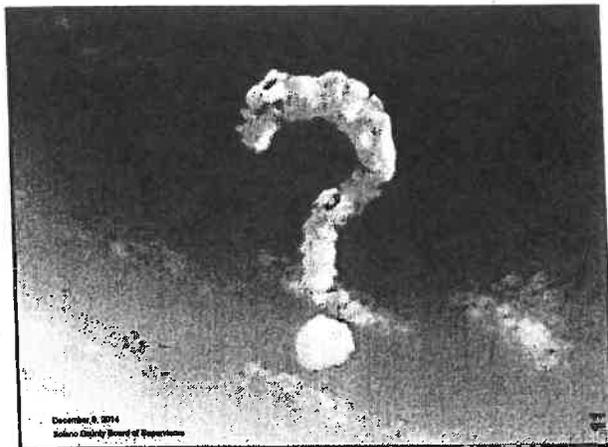
Next Steps

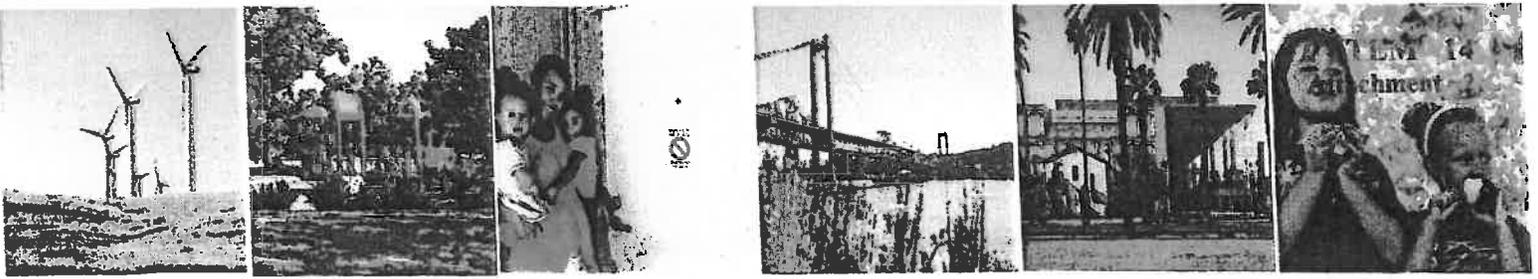
- H&SS Recommends that the Board approve:
 - Two Grants
 - The Position Resolution
 - ATR, and
 - Authorize the County Administrator to execute the agreements.
- Leadership team/coalition; add new partners
- Staff project
- Back to you with community contracts
- Call to Action with Community, 4C's Leadership



December 8, 2014 Solano County Board of Supervisors

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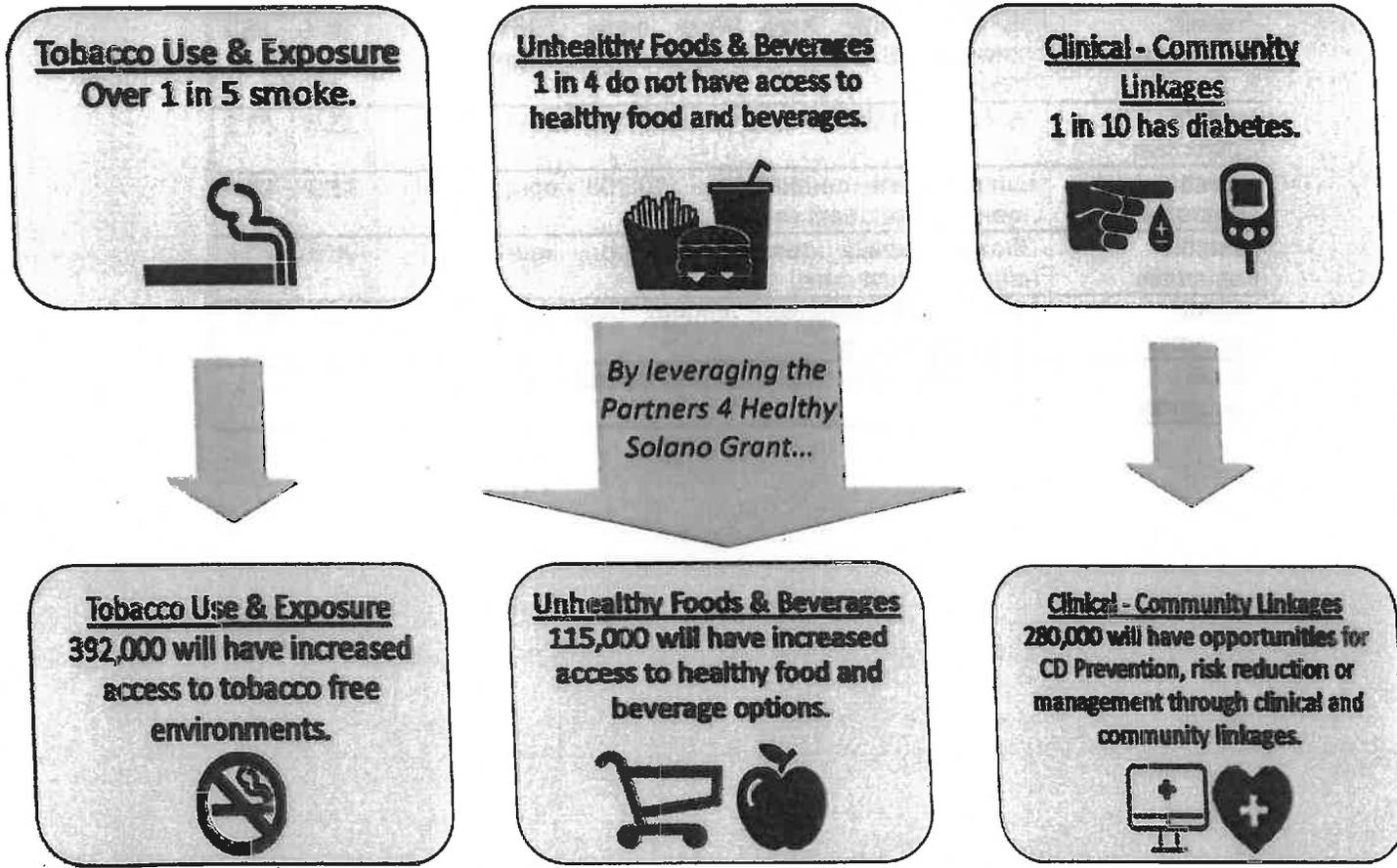




Partners ⁴ HEALTHY SOLANO

Creating Healthy Options for Solano Residents

With over 300 days of sunshine, plenty of open space, and friendly neighbors, it's no surprise residents like living in Solano County, but we face daunting challenges:



Real solutions exist to make healthy living easier in Solano County. Working with residents and a broad coalition of stakeholders, we need your help to create vibrant and healthy places where we live, work, shop, learn, or play. **Will you join us?**

Contact us:
Victor Hernandez
Health Promotion & Community Wellness Bureau
Solano County Public Health
P:(707)784-8637
vehernandez@solanocounty.com

**SOLANO
PUBLIC
HEALTH**



Sponsored by Solano Public Health
Partners 4 Healthy Solano (P4HS), with funding from
the Centers for Disease Control and Prevention

Table 1: Solano County Environmental and Health Indicators

Environment	% Population (Pop.) with low food access	24	14	24
Environment	% Retailers with good selection of quality fresh fruits & veg.	10.2	33.2	
Environment	% Pop. using public transit for commute to work	2.7	5.2	5.0
Clinical Care	% Medicare enrollees with diabetes with annual exam (preventative)	73	81	84
Health behaviors	% Pop. with inadequate fruit / vegetable consumption	78	72	76
Health outcomes	% Pop. With Body Mass Index (BMI) between 25.0 and 30.0 (Overweight), (age 18+)	39.7	35.9	35.8
Health outcomes	% Pop. with BMI > 30.0 (Obese), (age 20+)	26.7	23.0	27.3
Health outcomes	Lung disease mortality (per 100,000 pop.), age-adjusted death rate,	43.1	38.9	42.4
Health outcomes	Stroke mortality (per 100,000 pop.), age-adjusted death rate,	45	41.5	41.8
Health outcomes	% Pop. with diagnosed diabetes (age 20+), age-adjusted rate	9.8	7.7	9.0
Health outcomes	% of hospitalized patients with diabetes (age 34+)	36.2	31	



A PATCHWORK OF PROGRESS

Changes in Overweight and Obesity Among California 5th, 7th, and 9th Graders, 2005-2010

Changes in Overweight and Obesity Prevalence, 2005-2010

COUNTY	% OVERWEIGHT OR OBESE		% CHANGE 2005-2010
	2005	2010	
Alameda	33.51%	34.48%	2.9%
Alpine	*	*	*
Amador	32.97%	36.95%	12.1%
Butte	34.41%	34.71%	0.9%
Calaveras	31.28%	32.70%	4.5%
Colusa	40.37%	45.74%	13.3%
Contra Costa	32.69%	33.85%	3.5%
Del Norte	38.84%	45.15%	16.2%
El Dorado	26.49%	25.67%	-3.1%
Fresno	40.41%	42.68%	5.6%
Glenn	40.50%	40.74%	0.6%
Humboldt	38.80%	40.16%	3.5%
Imperial	47.18%	46.91%	-0.6%
Inyo	36.58%	34.82%	-4.8%
Kern	41.43%	43.83%	5.8%
Kings	45.11%	43.50%	-3.6%
Lake	40.16%	40.79%	1.6%
Lassen	29.78%	28.37%	-4.7%
Los Angeles	42.62%	41.56%	-2.5%
Madera	44.71%	44.13%	-1.3%
Marin	23.61%	24.90%	5.5%
Mariposa	26.16%	29.07%	11.1%
Mendocino	39.77%	42.65%	7.2%
Merced	44.50%	43.75%	-1.7%
Modoc	36.12%	38.58%	6.8%
Mono	31.48%	32.43%	3.0%
Monterey	44.94%	44.59%	-0.8%
Napa	36.85%	39.10%	6.1%
Nevada	27.90%	27.20%	-2.5%
Orange	34.32%	33.29%	-3.0%

COUNTY	% OVERWEIGHT OR OBESE		% CHANGE 2005-2010
	2005	2010	
Placer	27.18%	25.82%	-5.0%
Plumas	30.99%	27.75%	-10.5%
Riverside	39.14%	38.20%	-2.4%
Sacramento	35.96%	36.09%	0.4%
San Benito	44.76%	42.24%	-5.6%
San Bernardino	38.44%	39.25%	2.1%
San Diego	35.83%	34.50%	-3.7%
San Francisco	32.04%	32.16%	0.4%
San Joaquin	39.29%	40.22%	2.4%
San Luis Obispo	33.53%	32.15%	-4.1%
San Mateo	36.11%	34.07%	-5.6%
Santa Barbara	36.71%	36.76%	0.1%
Santa Clara	32.83%	32.88%	0.2%
Santa Cruz	36.93%	37.85%	2.5%
Shasta	32.61%	34.13%	4.7%
Sierra	43.66%	37.63%	-13.8%
Siskiyou	30.55%	33.50%	9.7%
Solano	38.29%	38.44%	0.4%
Sonoma	34.45%	35.45%	2.9%
Stanislaus	41.60%	40.71%	-2.1%
Sutter	39.01%	35.72%	-8.4%
Tehama	40.34%	38.57%	-4.4%
Trinity	37.54%	26.67%	-29.0%
Tulare	43.03%	43.78%	1.7%
Tuolumne	29.69%	29.52%	-0.6%
Ventura	35.91%	35.85%	-0.2%
Yolo	36.92%	36.89%	-0.1%
Yuba	37.05%	41.15%	11.1%
CALIFORNIA	38.44%	38.00%	-1.1%

*Data omitted due to small sample size.

Source: Data calculated from the 2005 and 2010 California Physical Fitness Test, California Department of Education

This study was funded by a grant from the Robert Wood Johnson Foundation. November 2011

UCLA CENTER FOR HEALTH POLICY RESEARCH



Because health doesn't just happen

Solano County Fact Sheet

The health of California's children is all over the map as evidenced by the first-ever release of childhood overweight and obesity numbers by city. Over 250 California cities were analyzed for the study conducted by the UCLA Center for Health Policy Research and the California Center for Public Health Advocacy, revealing shocking discrepancies based on locale.

- While 38 percent of the state's children are overweight or obese, city ranges begin as low as 11 percent (Manhattan Beach) and climb five-fold to 53 percent for the state's poorest performing city (Huntington Park).
- In Solano County, city ranges begin as low as 29.9 percent (Benicia) and climb to 46.3 percent in the county's poorest performing city (Suisun City).

Solano County City	2010 Overweight + Obese %
Suisun City	46.3%
Vallejo	43.7%
Fairfield	39.3%
Vacaville	36.3%
Benicia	29.9%
SOLANO COUNTY	38.4%
CALIFORNIA	38.0%

PERSONNEL EXPENSES	Description	Total 6 mos Apr 2015 – Sept. 29 2015
Project Manager	78hrs x \$99.22hr burdened rate = \$7,739.16 Hourly rate \$52.22, benefits and OH is an additional \$47 to cover, PERS, Health Insurance, Worker's Comp, SDI, SUI, Medicare, Deferred Comp, plus support vehicles and City indirect cost for staff services.	\$7,739
PICH Coordinator	565hrs x \$45.15hr burdened rate = \$25,509.75 Hourly rate \$23.76, benefits and OH is an additional \$21.39 to cover PERS, Health Insurance, Worker's Comp, SDI, SUI, Medicare, Deferred Comp plus support vehicles and City indirect cost for staff services.	\$25,510
Administrative Support	110hrs x \$37.26 burdened rate = \$4098.60 Hourly rate \$19.61, benefits & OH is an additional \$17.65 to cover PERS, Health Insurance, Worker's Comp, SDI, SUI, Medicare, Deferred Comp plus support vehicles and City indirect cost for staff services.	\$4,099
Media Support Staff	6hrs x \$64.28 burdened rate = \$385.68 Hourly rate \$64.28, benefits & OH is an additional \$30.45 to cover PERS, Health Insurance, Worker's Comp, SDI, SUI, Medicare, Deferred Comp plus support vehicles and City indirect cost for staff services.	\$386
Technical Support Staff	6hrs x \$64.45 burdened rate = \$386.70 Hourly rate \$32.92, benefits & OH is an additional \$30.53 to cover PERS, Health Insurance, Worker's Comp, SDI, SUI, Medicare, Deferred Comp plus support vehicles and City indirect cost for staff services.	\$387
	TOTAL PERSONNEL EXPENSES	\$38,121
OPERATING EXPENSES		
Meeting Expenses	Meeting expenses: Facility rental for Community meetings if needed, copies, postage	\$1,000
Office/Supplies	Office supplies: Paper, pencils, pens, files, binders, Community meeting supplies	\$1,200
Policy Support Education Materials	Purchase and copies of education materials for Community meetings	\$3,000
Media Outreach	Newspaper articles and other media	\$2,000
Advertising	Advertising Ordinance Approval by City Council in local paper	\$1,000
Phone	\$200 new cell phone + \$75mo service x 6mos/April 2015 – Sept. 2015 = \$560	\$650

CITY OF SUISUN CITY BUDGET DETAIL

APRIL 2015 – SEPTEMBER 29, 2015

Miscellaneous	Incentives for youth volunteers, other expenses not categorized	\$250
Travel	Travel / Mileage: 57.5 cents per mile x 435 miles	\$250
Signage	Signage for new standards	\$1,250
	TOTAL OPERATING EXPENSES	\$10,600
	GRAND TOTAL	\$48,721

RESOLUTION NO. 2015-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENTS
RELATED TO SUISUN CITY'S PARTICIPATION IN THE PARTNERSHIPS TO
IMPROVE COMMUNITY HEALTH (PICH) GRANT**

WHEREAS, Solano County has the highest rate of diabetes (9.8%) as compared to California (7.72%) and the United States (8.95%); and

WHEREAS, Suisun City has the highest rate of childhood overweight/obesity (46.3%) of all Solano County cities, Solano County (38.4%) and the State of California (38.0%); and

WHEREAS, Solano County Health & Social Services was awarded the Partnerships to Improve Community Health (PICH) grant in the amount of \$1.2 million a year for three years; and

WHEREAS, the City of Suisun has the opportunity to participate in the PICH grant with a budget of \$48,700 for the first six months of the grant period in order to undertake work tasks that lay the foundation for ultimately developing and implementing policies that are specific to the needs and interests of Suisun City that will increase access to and choice by residents of smoke-free/tobacco-free environments, as well as healthy food and/or beverage options.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City authorizes the City Manager to execute necessary documents related to Suisun City's participation in the Partnerships to Improve Community Health (PICH) grant.

PASSED AND ADOPTED by the said City Council at a regular meeting thereof on the 7th day of April, 2015, by the following vote:

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

WITNESS my hand and seal of the said City this 7th day of April, 2015.

Linda Hobson, CMC
City Clerk

RESOLUTION NO. 2015-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE 9TH AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2014-46 TO APPROPRIATE \$48,700 FOR THE PARTNERSHIPS TO
IMPROVE COMMUNITY HEALTH (PICH) GRANT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT Section 182 of Part III of the Annual Appropriation Resolution No. 2014-46 be and is hereby amended as follows:

		<u>Increase/ (Decrease)</u>
TO:	DEVELOPMENT SERVICES DEPARTMENT	\$ 48,700
	Planning	
	TOTAL Section 182	<u>\$ 48,700</u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

		<u>Sources</u>	<u>Uses</u>
<u>PICH Grant Fund</u>			
Revenues:			
A/C No. 182-76620-8654 .	PICH Grant	\$ 48,700	\$ -
Appropriations:			
A/C No. 182-90160-3474	Salary Transfers	\$ -	\$ 38,100
A/C No. 182-91300-3474	Office Supplies	\$ -	\$ 1,200
A/C No. 182-91310-3474	Phone Service/Internet	\$ -	\$ 600
A/C No. 182-91325-3474	Printer/Copier Expense	\$ -	\$ 3,000
A/C No. 182-91330-3474	Advertising	\$ -	\$ 1,000
A/C No. 182-91365-3474	Mileage Reimbursement	\$ -	\$ 300
A/C No. 182-91395-3474	Miscellaneous Office Expense	\$ -	\$ 200
A/C No. 182-93120-3474	Field Equipment Under \$5,000	\$ -	\$ 1,300
A/C No. 182-93210-3474	Travel & Training	\$ -	\$ 1,000
A/C No. 182-93330-3474	Marketing & Promotions	<u>\$ -</u>	<u>\$ 2,000</u>
	Total PICH Grant Fund	<u>\$ 48,700</u>	<u>\$ 48,700</u>

THAT the purpose is to appropriate funds for the PICH Grant.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the 7th day of April, 2015 by the following vote:

AYES:	COUNCILMEMBERS
NOES:	COUNCILMEMBERS
ABSENT:	COUNCILMEMBERS
ABSTAIN:	COUNCILMEMBERS

WITNESS my hand and seal of the said City this 7th day of April 2015.

Linda Hobson, CMC
City Clerk