



CITY COUNCIL

Pedro "Pete" M. Sanchez, Mayor
Lori Wilson, Mayor Pro-Tem
Jane Day
Michael J. Hudson
Michael A. Segala

CITY COUNCIL MEETING

First and Third Tuesday
Every Month

A G E N D A

SPECIAL MEETING OF THE SUISUN CITY COUNCIL

TUESDAY, JULY 5, 2016

6:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

TELECONFERENCE NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following City Council meeting includes teleconference participation by Council/Board Member Jane Day from: 301 Morgan Street, Suisun City, CA 94585.

ROLL CALL

Council / Board Members

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CLOSED SESSION

Pursuant to California Government Code section 54950 the Suisun City Council will hold a Closed Session for the purpose of:

City Council

1. CONFERENCE WITH LEGAL COUNSEL--ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9: (1 potential case).
2. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Name of Case: City of Suisun City v. State of California, Department of Finance, et al; Case #34-2013-00146458.

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

ADJOURNMENT

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
SUCCESSOR AGENCY 421-7309 FAX 421-7366

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting

PLEASE NOTE:

1. The City Council/Agency/Authority hopes to conclude its public business by 11:00 P.M. Ordinarily, no new items will be taken up after the 11:00 P.M. cutoff and any items remaining will be agendaized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.
2. Suisun City is committed to providing full access to these proceedings; individuals with special needs may call 421-7300.
3. Agendas are posted at least 72 hours in advance of regular meetings at Suisun City Hall, 701 Civic Center Boulevard, Suisun City, CA. Agendas may be posted at other Suisun City locations including the Suisun City Fire Station, 621 Pintail Drive, Suisun City, CA, and the Suisun City Senior Center, 318 Merganser Drive, Suisun City, CA.

I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of July 5, 2016 was posted and available for review, in compliance with the Brown Act.



Pedro "Pete" M. Sanchez, Mayor
Lori Wilson, Mayor Pro-Tem
Jane Day
Michael J. Hudson
Michael A. Segala

First and Third Tuesday
Every Month

A G E N D A

**REGULAR MEETING OF THE
SUISUN CITY COUNCIL
SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY
TUESDAY, JULY 5, 2016
7:00 P.M.**

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585.

(Next Ord. No. – 741)
(Next City Council Res. No. 2 016 – 55)
Next Suisun City Council Acting as Successor Agency Res. No. SA2016 – 04
(Next Housing Authority Res. No. HA2016 – 05)

ROLL CALL

Council / Board Members
Pledge of Allegiance
Invocation

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only.)

1. Mayor/Council - Chair/Boardmembers
2. City Manager/Executive Director/Staff

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
SUCCESSOR AGENCY 421-7309 FAX 421-7366

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Council Adoption of Ordinance No. 740: Amending Title 1, Title 5, Title 13 and Title 15 of the Suisun City Code Relating to Penalties and Designating Arrest and Citation Authority Through Resolution (Introduced and Reading Waived on June 21, 2016) – (Mattos).
4. Safe Routes to School Public Safety Education and Enforcement Grant – (Mattos).
 - a. Council Adoption of Resolution No. 2016-___: Authorizing the City Manager, or Her Designee, to Execute a Contract with the Solano Transportation Authority to Receive and Administer Funding through the Safe Routes to School Public Safety Education and Enforcement Grant.
 - b. Council Adoption of Resolution No. 2016-___: Adopting the 1st Amendment to the Annual Appropriation Resolution No. 2016-48 to Appropriate Funds for the Safe Routes to School Public Safety Education and Enforcement Grant.
5. Council Adoption of Resolution No. 2016-___: Awarding a Contract to Rogue Jet Boatworks for the Purchase of a Patrol Boat and Trailer and Authorizing the City Manager to Execute the Contract on the City's Behalf – (Mattos).

Joint City Council / Suisun City Council Acting as Successor Agency/Housing Authority

6. Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on June 6, 2016 and June 21, 2016 – (Hobson).

GENERAL BUSINESS**City Council**

7. Discussion and Direction – Authorization to Initiate an Ordinance to Establish a Transactions and Use Tax for Consideration on the November 8, 2016 Ballot– (Bragdon/Corey).

PUBLIC HEARINGS**ADJOURNMENT**

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I, Donna Pock, Deputy City Clerk for the City of Suisun City, declare under penalty of perjury that the above agenda for the meeting of July 5, 2016 was posted and available for review, in compliance with the Brown Act.

AGENDA TRANSMITTAL

MEETING DATE: July 5, 2016

CITY AGENDA ITEM: Council Adoption of Ordinance No. 740: Amending Title 1, Title 5, Title 13 And Title 15 of the Suisun City Code Relating to Penalties and Designating Arrest and Citation Authority Through Resolution. (Introduced and reading waived on June 21, 2016).

FISCAL IMPACT: None.

BACKGROUND: On June 21, 2016, the City Council conducted a public hearing, the hearing was closed, and, by a vote of 4-0, introduced and waived the reading of proposed amendments to Title 1, Title 5, Title 13 and Title 15 of the Suisun City Code relating to Penalties and Designating Arrest And Citation Authority Through Resolution

STAFF REPORT: The proposed amendments to Title 1 will result in the consolidation of arrest and citation authority currently located within Title 5 (Business Taxes, Licenses and Regulations), Title 13 (Public Services), and Title 15 (Buildings and Construction) of the Suisun City Code California. Title 1, Chapter 1.08 will now contain all arrest and citation authority as well as provide that the designation of the officers and employees will occur via City Council resolution.

Title 5 (Business Taxes, Licenses and Regulations), Title 13 (Public Services) and Title 15 (Buildings and Construction) grant citation authority to certain city officers and employees for enforcing those titles. Additionally, Title 15 grants the authority for the City Manager to designate additional officers and employees to enforce that Title.

The proposed amendments to Title 1, Chapter 1.08 provides the flexibility to reduce misdemeanor charges to infractions by adding “Wobbler” language, and increases penalties for Infraction and Misdemeanor violations to remain in compliance with California Government Code Section 36900

STAFF RECOMMENDATION: It is recommended the Council Adopt Ordinance No. 740: Amending Title 1, Title 5, Title 13 and Title 15 of the Suisun City Code Relating to Penalties and Designating Arrest and Citation Authority Through Resolution.

ATTACHMENTS:

1. Ordinance No. 740: Amending Title 1, Title 5, Title 13 And Title 15 of the Suisun City Code Relating to Penalties and Designating Arrest and Citation Authority Through Resolution.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Andrew White, Police Commander
Tim Mattos, Police Chief
Suzanne Bragdon, City Manager

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ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY,
CALIFORNIA, AMENDING TITLE 1, TITLE 5, TITLE 13 AND TITLE 15 OF THE
SUISUN CITY CODE RELATING TO PENALTIES AND DESIGNATING ARREST
AND CITATION AUTHORITY THROUGH RESOLUTION**

WHEREAS, California Penal Code section 836.5 permits an employee of the City, when authorized by ordinance, to arrest and issue a citation to a person when they have reasonable cause to believe the person arrested has committed a misdemeanor or infraction violation of a law they have a duty to enforce; and

WHEREAS, the Suisun City Code (SCC) provides citation authority to certain employees in three different chapters of the SCC; and

WHEREAS, consolidation of the designation of citation authority, into a single section of Title 1, Chapter 1 and approval of particular classifications of employees for citation authority by resolution would streamline the process.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY
DOES ORDAIN AS FOLLOWS:**

SECTION 1. Title 1, Chapter 1.08 of the Suisun City Code “General Penalty” is hereby amended as follows:

AMEND

Section 1.08.010 – Misdemeanors and infractions.

- A. Any person violating any of the provisions or failing to comply with any of the mandatory requirements of the ordinances of the city is guilty of a misdemeanor, unless the violation is made an infraction by ordinance.
- B. Notwithstanding subsection A, a violation shall be deemed an infraction if it is deemed an infraction by any other provision of this code; if a citation is issued specifying the violation is an infraction; if a complaint is filed in the Superior Court specifying that the offense is an infraction; or, if the District Attorney or City Attorney makes a motion to reduce a misdemeanor charge to an infraction prior to trial on the matter.

SECTION 2. Title 1, Chapter 1.08 of the Suisun City Code “General Penalty” is hereby amended as follows:

AMEND

Section 1.08.030 – Infraction penalty.

Any person convicted of an infraction for violation of an ordinance of the city is punishable by:

- A. A fine not exceeding ~~five~~ one-hundred dollars for a first violation;
- B. A fine not exceeding ~~one~~ two hundred dollars for a second violation of the same ordinance within one year;
- C. A fine not exceeding ~~two~~ five hundred ~~five~~ dollars for each additional violation of the same ordinance within one year.

AMEND

Section 1.08.020 – Misdemeanor penalty.

Except in cases where a different punishment is prescribed by any ordinance of the city, any person convicted of a misdemeanor for violation of an ordinance of the city is punishable by a fine of not more than ~~five-hundred~~ one thousand dollars, or by imprisonment not to exceed six months, or by both such fine and imprisonment.

ADD

Section 1.08.060 – Arrest and citation authority.

- A. Pursuant to California Penal Code Section 836.5, or as the same may be hereinafter amended, authorized officers or employees of the city may arrest a person without a warrant whenever the officer or employee has reasonable cause to believe that the person to be arrested has committed a misdemeanor or infraction in the presence of the officer or employee that is a violation of a statute or ordinance that the officer or employee has the duty to enforce, and may issue citations for misdemeanors and infractions for said violations pursuant to California Penal Code Title 3, Chapter 5C (commencing with Section 853.5).
- B. It is the intent of the City Council that the immunities prescribed in Section 836.5, and other applicable immunities, be applicable to public officers or employees acting in the course and scope of employment pursuant to this section.
- C. Except as otherwise provided, the City Council shall designate by resolution the authorized officers or employees of the city who may exercise the arrest and citation authority pursuant to this section. From and after adoption of such a resolution, the officers or employees so designated shall have the authority to make arrests and issue citations for violations they have a duty to enforce, as determined by the City Manager or, for non-peace officer members of the police department, the Chief of Police.
- D. No person shall falsely represent or identify himself or herself as another person or as a fictitious person to any public officer or employee designated pursuant to this section upon lawful detention or arrest of the person, either to evade the process of the court, or

to evade the proper identification of the person by the public officer or employee when (1) the false information is given while the officer or employee is engaged in the performance of his or her duties as an officer or employee, and (2) the person providing the false information knows or should have known that the person receiving the information is a public officer or employee.

- E. Notwithstanding subsection C, a violation of the Suisun City Code may be enforced by a peace officer in any manner authorized by law.

SECTION 3. Title 5, Chapter 5.04, Article VII of the Suisun City Code “Enforcement” is hereby amended as follows:

AMEND

Section 5.04.470 – Enforcement duty and inspections.

~~A. Pursuant to Section 836.5 of the California Penal Code, the collector is authorized to enforce the provisions of this title and to arrest or issue citations to violators thereof.~~

BA. The collector, in the exercise of the duties imposed upon him under this chapter shall require inspections, made by various city departments, for all places of business in the city to ascertain if all provisions of this chapter and all other applicable ordinances of the city have been complied with prior to the issuance of such a permit.

SECTION 4. Title 13, Chapter 13.10 of the Suisun City Code “STORMWATER MANAGEMENT AND DISCHARGE CONTROL” is hereby amended as follows:

DELETE

Section 13.10.250 – Authority to arrest or issue citations.

~~A. Authorized enforcement officials shall have and are vested with the authority to arrest or cite any person who violates any section of this chapter in the manner provided and as authorized by the California Penal Code for the arrest or release on citation of misdemeanor offenses as prescribed by Chapter 5, 5c, and 5d of Title 3, Part 2 of the Penal Code or as the same may be hereinafter amended.~~

~~B. Such authorized enforcement officials or employees may issue a citation and notice to appear in the manner prescribed by Chapter 5c of Title 3, Part 2 of the Penal Code, including Section 853.6 or as the same may hereafter be amended. It is the intent of the city council that the immunities prescribed in Section 836.5 of the Penal Code (and other applicable immunities) be applicable to public officers or employees acting in the course and scope of employment pursuant to this chapter.~~

SECTION 5. Title 15, Chapter 15.04 of the Suisun City Code “Enforcement” is hereby amended as follows:

DELETE

Section 15.04.095 -- Enforcement.

- A. Pursuant to Section 836.5 of the California Penal Code, the chief building official, any deputy or assistant building official, agent or other employee of the building department of the city is authorized to enforce the provisions of this chapter and to arrest or issue citations to violators thereof.
- B. The city manager shall have the power to designate by written order that particular officers and other individuals shall be authorized to enforce particular provisions of this chapter as described in subsection A. in addition to those persons set forth therein.

SECTION 3. SEVERABILITY.

If any section, clause, phrase or portion of this chapter is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this chapter. The City Council of the City of Suisun City hereby declares that it would have adopted this chapter and each section, subsection, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, clauses, phrases or portions be declared in valid or unconstitutional.

SECTION 4. EFFECTIVE DATE.

This ordinance shall take effect thirty (30) days after passage thereof.

SECTION 5. NOTICE OF PUBLICATION.

This ordinance shall be posted in three (3) public places within the City prescribed by ordinance within fifteen (15) days after its passage, there being no newspaper of general circulation printed and published within the City.

Introduced at a regular meeting of the City Council of the City of Suisun City held on this ____ day of ____ 2016, and adopted as an ordinance of the City of Suisun City at a regular meeting of the City Council held on this ____ day of ____ 2016.

Pete Sanchez
Mayor

CERTIFICATION

Ordinance ____
Adopted ____ 2016
Page 4

I, Linda Hobson, City Clerk of the City of Suisun City, California, do hereby certify that the above and foregoing Ordinance was regularly introduced at a meeting of the said City Council held on Tuesday, _____, 2016 and passed, approved and adopted by the City Council of the City of Suisun City at a regular meeting held on Tuesday, _____, 2016 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this ____ day of _____, 2016.

Linda Hobson, CMC
City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: July 5, 2016

CITY AGENDA ITEM: Safe Routes to School Public Safety Education and Enforcement Grant.

- A. Council Adoption of Resolution No. 2016-___: Authorizing the City Manager, or Her Designee, to Execute a Contract with the Solano Transportation Authority to Receive and Administer Funding through the Safe Routes to School Public Safety Education and Enforcement Grant.
- B. Council Adoption of Resolution No. 2016-___: Adopting the 1st Amendment to the Annual Appropriation Resolution No. 2016-48 to Appropriate Funds for the Safe Routes to School Public Safety Education and Enforcement Grant

FISCAL IMPACT: Suisun City will be awarded \$125,000 in funding for a two year project period.

BACKGROUND: The Police Department applied for the Public Safety Education and Enforcement Grant from the Solano Transportation Authority in May 2016.

STAFF REPORT: The Solano Transportation Authority has awarded the Suisun City Police Department the Public Safety Education and Enforcement Grant in the amount of \$125,000.

Under the grant, the Police Department will restore the School Safety Traffic Officer position for two years. The School Safety Traffic Officer will be dedicated to the Safe Routes to School Program (SR2S). They will attend SR2S encouragement activities, including Walk to School Day Events, Walking School Bus/Walking Day Launch, Bike Rodeo Community Events and Coffee with the Principal meetings to discuss traffic safety issues.

The SSTO will patrol the schools within Suisun City before and after school. The primary purpose is to reinforce the education provided to students with regards to safe travel to and from school. This includes enforcement of the mandatory helmet law as well as safe walking and biking. The SSTO also will enforce parking regulations around the schools. This is an essential to ensuring crosswalks are available for students to use and children are being picked up and dropped off at proper locations.

The SSTO will also coordinate their efforts with the School Resource Officer to provide enforcement related to moving violations and other more serious violations that must be handled by a sworn peace officer. The SSTO will provide diversion classes for juveniles cited for not wearing a bicycle helmet. Under the program, cited juveniles (first time offenders) are offered the option of attending a bicycle helmet safety class in lieu of appearing in Juvenile Court.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Andrew White, Police Commander
 Tim Mattos, Police Chief
 Suzanne Bragdon, City Manager

The SSTO will work closely with STA and the schools to provide educational opportunities for both parents and students. These programs are diverse and include in-class presentations, assembly presentations, bicycle rodeos and morning announcements. The reach of these events will be extended by providing educational programs at city and other public events, where appropriate. In order to maximize effectiveness, the SSTO will make use of STA's assets including the bicycle rodeo trailer and handout material.

STAFF RECOMMENDATION: It is recommended that the City Council adopt

- A. Resolution No. 2016-___: Authorizing the City Manager, or Her Designee, to Execute a Contract with the Solano Transportation Authority to Receive and Administer Funding through the Safe Routes to School Public Safety Education and Enforcement Grant.
- B. Resolution No. 2016-___: Adopting the 1st Amendment to the Annual Appropriation Resolution No. 2016-48 to Appropriate Funds for the Safe Routes to School Public Safety Education and Enforcement Grant

ATTACHMENTS:

- 1. Resolution No. 2016-___: Authorizing the City Manager, or Her Designee, to Execute a Contract with the Solano Transportation Authority to Receive and Administer Funding through the Safe Routes to School Public Safety Education and Enforcement Grant.
- 2. Resolution No. 2016-___: Adopting the 1st Amendment to the Annual Appropriation Resolution No. 2016-48 to Appropriate Funds for the Safe Routes to School Public Safety Education and Enforcement Grant.

RESOLUTION NO. 2016-____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER, OR HER DESIGNEE, TO EXECUTE A
CONTRACT WITH THE SOLANO TRANSPORTATION AUTHORITY TO RECEIVE
AND ADMINISTER FUNDING THROUGH THE SAFE ROUTES TO SCHOOL
PUBLIC SAFETY EDUCATION AND ENFORCEMENT GRANT**

WHEREAS, the Suisun City Police Department has been awarded funding from the Public Safety Education and Enforcement Grant through the Solano Transportation Authority; and

WHEREAS, the grant will provide funding for a full-time School Safety Traffic Officer dedicated to the Safe Routes to School Program; and

WHEREAS, the SSTO will patrol the schools within Suisun City before and after school to promote safe travel to and from school, they will provide educational opportunities to students, parents and the community, they will coordinate their efforts with the School Resource Officer and they will work closely with the Solano Transportation Authority in implementing the program.

NOW THEREFORE BE IT RESOLVED, the City Council hereby authorizes the City Manager, or her designee, to execute those documents necessary to receive funding through the Solano Transportation Authority’s Public Safety Education and Enforcement Grant and to administer said program.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 5th day of July, 2016 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 5th day of July, 2016.

Linda Hobson, CMC
City Clerk

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RESOLUTION NO. 2016-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE 1st AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION
NO. 2016-48 TO APPROPRIATE FUNDS FOR THE SAFE ROUTES TO SCHOOL PUBLIC
SAFETY EDUCATION AND ENFORCEMENT GRANT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT Section 176 of Part III of the Annual Appropriation Resolution No. 2016-48 be and is hereby amended as follows:

	<u>Increase/ (Decrease)</u>
TO: POLICE DEPARTMENT	\$ 125,000
Police Operations	
TOTAL Section 176	<u>\$ 125,000</u>

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

	<u>Sources</u>	<u>Uses</u>
<u>Safe Routes to School Grant Fund</u>		
Revenues:		
A/C No. 176-76237-2417 Safe Route 2 School Grant/PD	\$ (125,000)	\$ -
Appropriations:		
A/C No. 176-90110-2417 Regular Salary	\$ -	\$ 73,330
A/C No. 176-90200-2417 Overtime	\$ -	\$ 13,910
A/C No. 176-90310-2417 PERS Retirement	\$ -	\$ 12,290
A/C No. 176-90320-2417 Health Benefits	\$ -	\$ 20,306
A/C No. 176-90330-2417 Uniform Allow.	\$ -	\$ 1,000
A/C No. 176-90410-2417 Medicare	\$ -	\$ 1,056
A/C No. 176-90420-2417 Unemployment Ins	\$ -	\$ 236
A/C No. 176-90430-2417 Workers' Comp.	<u>\$ -</u>	<u>\$ 2,872</u>
Total Transportation Capital Fund	<u>\$ (125,000)</u>	<u>\$ 125,000</u>

THAT the purpose is to appropriate funds for the Safe Routes to School Public Safety Education and Enforcement Grant.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the 5th day of July, 2016 by the following vote:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

WITNESS my hand and seal of the said City this 5th day of July 2016.

Linda Hobson, CMC
City Clerk

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AGENDA TRANSMITTAL

MEETING DATE: July 5, 2016

CITY AGENDA ITEM: Council Adoption of Resolution No. 2016-___: Awarding a Contract to Rogue Jet Boatworks for the Purchase of a Patrol Boat and Trailer and Authorizing the City Manager to Execute the Contract on the City's Behalf.

FISCAL IMPACT: The total purchase price is \$83,463.00, of which \$80,000 will be funded through a grant from the California Department of Parks and Recreation, Division of Boating and Waterways, and \$3,463 from funds within the existing Police Department budget.

BACKGROUND: On December 15, 2015, the City Council authorized the Chief of Police to accept a grant from the California Department of Parks and Recreation, Division of Boating and Waterways, to accept an equipment grant for the purchase of a new patrol boat and trailer.

On June 12, a public notice was published in the Daily Republic soliciting bids from prospective bidders for the patrol boat and trailer. This notice was also published on the city and police department websites. The deadline for the submission of sealed bids was set for June 24, 2016.

STAFF REPORT: On June 24, 2016, the City Clerk's office opened the sealed bids, which were submitted by North River Boats, Rogue Jet Boatworks and Lake Assault Boats. The City Clerk's office conducted a tabulation of the bids and determined Rogue Jet Boatworks to be the lowest bidder.

Pursuant to the City Administrative Directive 5 (AD 5), Purchasing Policy for Supplies, Equipment and Services, a purchase over \$25,000 must be approved by the City Council. Staff is requesting the City Council award a contract for the purchase of a patrol boat and trailer to Rogue Jet Boatworks, the lowest responsible bidder, and authorize the City Manager to execute the contract and any and all related agreements related to this purchase.

STAFF RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2016-___: Awarding a Contract to Rogue Jet Boatworks for the Purchase of a Patrol Boat and Trailer and Authorizing the City Manager to Execute the Contract on the City's Behalf.

ATTACHMENTS:

1. Resolution No. 2016-___: A Resolution of the City Council of the City of Suisun City Awarding a Contract to Rogue Jet Boatworks for the Purchase of a Patrol Boat and Trailer and Authorizing the City Manager to Execute the Contract on the City's Behalf.
2. Bid Tabulation

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Andrew White, Police Commander
 Tim Mattos, Police Chief
 Suzanne Bragdon, City Manager

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RESOLUTION NO. 2016-____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AWARDING A CONTRACT TO ROGUE JET BOATWORKS FOR THE PURCHASE
OF A PATROL BOAT AND TRAILER AND AUTHORIZING THE CITY MANAGER
TO EXECUTE THE CONTRACT ON THE CITY’S BEHALF**

WHEREAS, the Suisun City Police Department has been awarded an equipment grant from the State of California, Department of Parks and Recreation, Division of Boating and Waterways, for the amount of up to \$80,000; and

WHEREAS, on June 12, 2016, a public notice was published soliciting sealed bids for a patrol boat and trailer with a deadline of June 24, 2016; and

WHEREAS, on June 24, 2016, the sealed bids were opened and tabulated by the City Clerk’s Office and the lowest responsible bidder was identified as Rogue Jet Boatworks; and

WHEREAS, City Administrative Directive 5, Purchasing Policy for Supplies, Equipment and Services, a purchase over \$25,000 must be approved by the City Council.

NOW THEREFORE BE IT RESOLVED, the City Council hereby awards the contract for the purchase of a patrol boat and trailer to lowest responsible bidder, Rogue Jet Boatworks, and authorized the City Manager, or her designee, to execute a contract and those documents necessary to complete the purchase of a patrol boat and trailer.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 5th day of July, 2016 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 5th day of July, 2016.

Linda Hobson, CMC
City Clerk

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City of Suisun City
Police Department
Patrol Boat and Trailer
Bid Date: June 24, 2016 @ 12 Noon

Description	Qty	Rogue Jet Boatworks 2845 Merry Lane White City, OR 97503		North River Boats 1750 Green Siding Rd. Roseburg, OR 97471		Lake Assault Boats 1 Clough Avenue Superior, WI 54880	
		Unit Price	Total	Unit Price	Total	Unit Price	Total
1 Patrol Boat and Trailer	1 LS	77,550.00	77,550.00	80,596.72	80,596.72	163,565.00	163,565.00
2 Delivery	1 LS	0.00	0.00	1,800.00	1,800.00	6,800.00	6,800.00
3 Rebates/Government Pricing	1 LS	0.00	0.00	0.00	0.00	0.00	0.00
4 Misc. (DMV process)	1 LS	0.00	0.00	0.00	0.00	0.00	0.00
5 Tire Taxes (if applicable)	1 LS	0.00	0.00	0.00	0.00	0.00	0.00
6 Sales Tax	1 LS	5,913.00	5,913.00	6,145.50	6,145.50	0.00	0.00
TOTAL - BID			83,463.00		88,542.22		170,365.00

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MINUTES

**SPECIAL MEETING OF THE
SUISUN CITY COUNCIL**

**SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,
AND HOUSING AUTHORITY**

MONDAY, JUNE 6, 2016

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting includes teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585.

(Next Ord. No. – 740)

(Next City Council Res. No. 2 016 – 29)

Next Suisun City Council Acting as Successor Agency Res. No. SA2016 – 02)

(Next Housing Authority Res. No. HA2016 – 02)

ROLL CALL

Mayor Sanchez called the meeting to order at 7:03 PM with the following Council / Board Members present: Day, Hudson, Segala, Wilson, Sanchez.
Pledge of Allegiance was led by Council Member Hudson.
Invocation was given by City Manager Bragdon.

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

Jeanne McMurry had questions regarding the dog park at Lawler Ranch Park.

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

REPORTS: (Informational items only.)

1. Mayor/Council - Chair/Boardmembers

Council Member Hudson reported on the “Hats Off To Vets” event and the Memorial Day Celebrations honoring our veterans.

Council Member Wilson reported on the entertainment at the Harbor Theater in downtown Suisun City and attended the ribbon cutting ceremony at the Travis Air Force Base South Gate and celebrated the collaboration of various agencies to make this project come to fruition.

Mayor Sanchez reported attending May 30 Sacramento Valley National Cemetery in Dixon for the Memorial Day event; June 1 attended the Solano County Water Agency Executive Board meeting, June 2 attended the Crystal Middle School graduation event, June 5 attended the Suisun Solano Water Authority Executive Board meeting. On June 14 will attend the Suisun Solano Water Authority Board meeting, June 15 the Solano City Mayors quarterly meeting in Vacaville and June 17 will attend David Grant US Air Force annual resident graduation ceremony.

2. City Manager/Executive Director/Staff

City Manager Bragdon reported on the SWAY Town Hall meeting, over 100 residents attended and 40 residents spoke. Staff is pouring through the comments and questionnaires and setting up emails so we can keep residents involved.

PRESENTATIONS/APPOINTMENTS None

(Presentations, Awards, Proclamations, Appointments).

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Council Adoption of Resolution No. 2016-37: Adopting a Resolution of Intent to Sell City Property Located at the Northeast Corner of Marina Boulevard and Driftwood Drive – (Garben).
4. Council Adoption of Resolution No. 2016-38: Accepting the Lawler Ranch Park Phase II Project as Complete, and Authorizing the City Manager to Record the Notice of Completion for the Project – (McSorley).
5. Council Adoption of Resolution No. 2016-39: Approving the City of Suisun City Local Hazard Mitigation Plan – (O'Brien).

Council Member Segala requested Item 3 be pulled.

Council Member Wilson moved and Council Member Day seconded the motion to approve Consent Calendar items 4 and 5. Motion carried by the following roll call vote:

AYES: Council Members Day, Hudson, Segala, Wilson, Sanchez

Council Member Segala moved and Council Member Wilson seconded the motion to approve Consent Calendar items 3. Motion carried by the following roll call vote:

AYES: Council Members Day, Hudson, Segala, Wilson, Sanchez

GENERAL BUSINESS

City Council

6. Fiscal Year 2016-17 Annual Budget Workshop, Presentation of Conceptual Fiscal Year 2016-17 Budget Strategy – (Bragdon/Anderson/Garben).

A presentation was made by City Manager Bragdon, Assistant City Manager Anderson and Economic Development Director Garben on the FY 2016-17 annual budget. The presentation included the General Fund Budget, proposed budget for other funds, Department funding recommendations, and unfunded budget priorities. A discussion

was held and staff responded to Council questions. The budget hearing is scheduled for June 21, 2016.

George Guynn commented on the SWAY Community meeting.

PUBLIC HEARINGS None

ADJOURNMENT

There being no further business, Mayor Sanchez adjourned the meeting at 9:55 PM.

Linda Hobson, CMC
City Clerk

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MINUTES

SPECIAL MEETING OF THE SUISUN CITY COUNCIL

AND HOUSING AUTHORITY

TUESDAY, JUNE 21, 2016

6:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

TELECONFERENCE NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following City Council meeting includes teleconference participation by Council/Board Member Jane Day from: 301 Morgan Street, Suisun City, CA 94585.

ROLL CALL

Mayor Pro Tem Wilson called the meeting to order at 6:02 PM with the following Council / Board Members present: Day, Hudson, Segala, and Wilson. Mayor Sanchez was absent.

PUBLIC COMMENT None

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CLOSED SESSION

Pursuant to California Government Code section 54950 the City Council / Housing Authority will hold a Closed Session for the purpose of:

Housing Authority

1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to California Government Code Section 54956.8., the Suisun City Housing Authority will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor's Parcel Numbers 0173-390-160 and 0173-390-180.

Agency Negotiator: Suzanne Bragdon, Executive Director, Ronald C. Anderson, Jr, Assistant City Manager/Administrative Services, Jason Garben, Economic Development Director

Negotiating Parties: Harbor Park LLC

Under Negotiations: Real property terms and payment

City Council

Pursuant to California Government Code Section 54950 the Suisun City Council will hold a Closed Session for the purpose of:

2. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Name of Case: City of Suisun City v. State of California, Department of Finance, et al; Case #34-2013-00146458.

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

6:05 – Mayor Pro Tem Wilson recessed the City Council to closed session.

CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

7:00 - Mayor Pro Tem Wilson reconvened the City Council and stated no decisions were made in closed session.

ADJOURNMENT

There being no further business, Mayor Pro Tem Wilson adjourned the meeting at 7:00 PM.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: July 5, 2016

CITY AGENDA ITEM: Discussion and Direction - Authorization to Initiate an Ordinance to Establish a Transactions and Use Tax for Consideration on the November 8, 2016, Ballot.

FISCAL IMPACT: None.

BACKGROUND: Like most cities through the State, Suisun City has been hit hard financially by the combination of the great recession, the State's dissolution of redevelopment and the continued erosion of taxes dedicated to the provision of local public services, such as law enforcement, fire protection, parks and general government services. While executing a multi-year strategy to use the proceeds from one-time sales of excess Twin Sisters land to bridge to the ongoing revenue stream of the Walmart development, the City reduced staffing by nearly 20%, reduced staff salaries and deferred all but the most critical maintenance and capital needs. If the bridging strategy was not implemented before Walmart came online in the spring of 2015, staffing and budgets would have been cut an additional 10%; the budgetary shortfall that the revenue from Walmart filled.

At the mid-year update presented to the Council in February 2016, a fourth year of status quo budgets was projected. With *status quo* budgets, we are able to cover costs of our current reduced level of services, but are unable to comprehensively address major unfunded needs, such as public safety staffing, fire equipment, road maintenance and related infrastructure repair, dredging, as well as resources to support business development and retention. Ultimately, status quo budgets are not sustainable, further eroding services year by year.

Given the significant changes that continue to evolve regarding issues of local control and how local governmental services are financed, matched with the City's ability to just get by year after year, Suisun City is at a critical "fork in the road" in terms of how we respond to these issues and ideally prosper under this "new normal." Hence the initiation of an 18-month strategic planning process that will take us through Fiscal Year 2017-18 budget. Attachment 1 includes the City Manager's Budget Message for FY 2016-17, which puts the City's financial picture into perspective.

During the mid-year update, Council directed staff to look at multiple revenue options, including updating the cost allocation plan, user fees, development impact fees, as well as the consideration of new tax revenues, such as an increase in the sales tax or the initiation of an utility users tax. To date, the Council has approved the Cost Allocation Plan, which was incorporated into the FY 2016-17 Budget. The updated User Fee Study and the Development Impact Fee Studies are approaching their final drafts, and will come before the Council for consideration this summer.

STAFF REPORT: This item before Council is not to decide whether or not to put a sales tax measure on the November ballot, but rather to direct staff to bring back an ordinance on July 26,

PREPARED BY:

Scott Corey, Management Analyst II

APPROVED BY:

Suzanne Bragdon, City Manager

2016, for Council then to consider whether or not to proceed forward with a sales tax measure. Supporting information regarding this issue is contained throughout the balance of this report, including:

- Godbe Community Satisfaction Survey
- Community Engagement – SWAY - Have Your Stay, Suisun City
- Comparisons to Other Area Communities.

Godbe Community Satisfaction Survey

In Fall 2015, the City commissioned an independent scientific survey by Godbe Research to serve as the foundation for a community-wide discussion about the future of Suisun City. This third-party survey (the “Godbe Survey”) focused on the following research objectives:

- Perceptions of living in Suisun City.
- Satisfaction with key services and programs provided by the City.
- Awareness of the City’s financial situation.
- Identification of the most pressing problems facing the City.
- Perceptions of City responsibly managing taxpayer dollars.
- Support for potential local funding measures to maintain City services.
- Detailed analysis based on demographic considerations.

Among the key findings of the Godbe Survey (included as Attachment 2) were:

- 79% of respondents rate Suisun City as an excellent or good place to live, with 74% feeling the same about their particular neighborhood.
- 75.2% of respondents were somewhat or very satisfied with City services.
- Public safety was at the top of residents’ service priorities.
- Regarding the City’s financial situation, nearly 40% ranked it as excellent or good, while 30% said it was fair, and fully 22% were unsure or didn’t know.
- 63.4% supported a local sales tax measure, which was stated as

“To provide funding, that cannot be taken by the State, to maintain Suisun City services that make neighborhoods safer including:

- Rapid 911 emergency response times;
- Neighborhood police patrols;
- Youth crime and gang prevention programs;
- Fire prevention and protection;
- Fixing potholes;
- Maintaining city streets and street lights;
- Maintaining city parks and street trees; and
- Other vital city services;

Shall Suisun City enact an ongoing one cent (1%) sales tax, providing \$1.8 million dollars annually, with annual audits, citizens’ oversight, all funds spent locally in Suisun City?”

Community Engagement

With the Godbe Survey results in hand, the Council on March 22 authorized the first phase of the community engagement and empowerment campaign, which grew into “SWAY – Have Your Say, Suisun City.” The purpose of this outreach effort is to listen to residents, including their interests, concerns and priorities regarding the Suisun City’s future direction, while educating residents on the City’s financial position and related matters so they can make informed decisions about the future.

A critical question to consider: Is the City, in terms of the services we are able to provide, where we want to be? Or is there another way that we are able to sustain and build upon the progress Suisun City made since the late 1980s, before the State dismantled redevelopment, as we look forward into the 21st Century.

Guided by WBC, the SWAY campaign was launched to:

- LISTEN to the community (WBC uses the metaphor of being “rabbit ears”).
- Development of a communications strategy focusing on residents invested in Suisun City and community opinion leaders.
- Creation of a cohesive message to be used in all aspects of outreach effort in order to break through the chatter.
- Initiate efforts with a traditional town hall meeting to give residents a chance to interact directly with City officials about concerns, suggestions about City government, and potential measures – building from the Community Satisfaction Survey undertaken in November 2015.
- Train City staff on messaging and other communication techniques to improve engagement and communication with residents.
- Facilitate elected official and staff engagement with residents in smaller group settings (going where residents go!), including the creation by WBC of all necessary collateral materials.
- Development of new media outreach strategies (i.e., use of Ad Words, social media, email marketing, as well as a micro-website within the City’s existing site that includes a short, targeted questionnaire to further facilitate community input).
- Development of one to three targeted direct mailings detailing the past successes of the City and plans to strengthen the City in the future.
- Utilization of earned media outlets including press releases, editorials, stories and interviews; includes media training for City staff as necessary.

To achieve these objectives, the City:

- Created a sub-website (sway.suisun.com) to serve as the touchstone for the campaign.
- Created an online survey via Survey Monkey available via the website and by email link.

- Created text survey via Trumphia to collect input via simple mobile surveys.
- Held a town hall meeting to collect direct input.
- Utilized social media outlets as an outreach and engagement tool.
- Created a short return postcard survey.
- Staffed an outreach booth at the July 4th Independence Day Spectacular event.
- Presented to non-profit organizations including the Fairfield Chamber of Commerce, Lions Club and Fairfield-Suisun Rotary Club.
- Scheduled upcoming presentations with Mount Calvary Baptist Church.
- Contacted Neighborhood Watch Block Captains about setting set up individual neighborhood meetings upon request.

Attachment 3 includes a narrative summary the need for outreach and engagement, and the type of feedback the City wants from its residents.

Community Engagement Metrics

The community involvement to date through the SWAY outreach effort has exceeded expectations. At the Town Hall meeting, more than 100 members of the community came to participate. Nearly 3,000 post cards have been distributed at various locations throughout the community, including City Hall, other public facilities, KROC, the library and local restaurants. This is in addition to the formal mailing of information to “influentials” in the community, as well as our expanded social media efforts.

Attachment 4 provides metrics on the effectiveness of this outreach effort. As reported to the Council during the public hearing on the FY 2016-17 budget, we are pushing to increase the feedback to the various informal surveys and questionnaires. Even though this is an area we want to increase our efforts, the feedback through these surveys still far exceeds the number of participants we have had during any other similar process, most notably in 2014 when we had just over 30 residents attend a community workshop and fill out a short survey.

SWAY Survey and Questionnaire Results

Three informal surveys have been used to gain additional insights from City residents through the SWAY process with 158 total responses. They are:

- An online survey (“What’s Important to You?”) asking participants to rank a series of services on a 1-5 scale. (85 respondents)
- A 1-question survey distributed at the Town Hall Meeting asking participants which services they’d want to protect from further reductions. (44 respondents)
- A 1-question postcard survey that repeats the service reduction ranking, but adds in an economic development option. (29 respondents)

An additional 1-question survey will be conducted during the July 4th Independence Day Spectacular event.

Staff utilized the online tool Survey Monkey to collect and analyze the responses using a weighted average approach similar to that used by Godbe when reporting on its survey findings.

The results – summarized in the tables below - show that input from the informal surveys closely mirrors the Godbe Survey results, as well as the survey completed during the budget process back in the spring of 2014, with residents highly valuing public safety and neighborhood support services.

What's Important Survey Summary	
Scoring - 1 = least important; 5 = most important	
Topic	Average Score
Reducing Crime	4.57
Maintaining neighborhood police patrols	4.42
Maintaining street lights	4.35
Improving rapid 911 response times	4.21
Youth crime prevention	4.19
Repairing potholes & city streets	4.18
Maintaining parks	4.17
Revitalizing neighborhoods	4.17
Attracting new businesses	4.14
Maintaining Neighborhood Watch programs	4.08
Maintaining the waterfront & marina	4.06
Encouraging more stores, restaurants, theaters	4.02

Town Hall & Postcard Summary		
Scoring - 1 = least important; 5 = most important		
Topic	Town Hall Ave. Score	Postcard Ave. Score
Preventing cuts to police & fire	4.71	4.07
Preventing cuts to road & sidewalk repair	3.76	3.79
Preventing cuts to youth programs	3.65	4.17
Preventing cuts to senior citizen programs	3.45	3.25
Increasing programs to attract new businesses		4.31

Attachment 5 provides the detailed outcomes from these three surveys as of June 29, 2016.

Suisun City's Financial Position

One piece of information that was a little disconcerting from the Godbe Survey was the fact that the majority of survey participants felt that the City's financial situation was good or very good, despite the massive cuts and reductions that have been taking during the recession and shortly thereafter. Therefore, one part of the SWAY outreach is to educate our residents on our financial situation.

One tool, which has resonated with residents during this outreach effort, is data regarding the amount of revenue available to Suisun City as compared with neighboring cities. This comparison is summarized in the infographic below. The table below the graphic shows specific information by type of tax and total taxes, as well as total revenue per capita.



PER CAPITA TAX REVENUES AND TOTAL REVENUES – FY 2013-14

Key Indicator	Benicia	Fairfield	Vacaville	Vallejo	Dixon	Rio Vista	All CA Cities	Suisun City
Property Tax	\$ 544.92	\$ 213.64	\$ 227.74	\$ 188.19	\$ 238.82	\$ 225.49	\$ 306.02	\$ 105.41
Sales & Use Tax	\$ 224.37	\$ 328.49	\$ 234.47	\$ 109.98	\$ 259.85	\$ 200.17	\$ 180.23	\$ 43.43
TOT	\$ 14.12	\$ 26.41	\$ 15.99	\$ 12.57	\$ 16.49	\$ 1.88	\$ 58.46	\$ 9.06
Utility Users Tax	\$ 174.61	\$ 34.14	\$ 33.52	\$ 104.00	\$ -	\$ -	\$ 59.87	\$ -
All Other Taxes	\$ 116.85	\$ 200.85	\$ 256.73	\$ 197.60	\$ 97.99	\$ 65.34	\$ 187.38	\$ 97.26
TOTAL TAXES	<u>\$ 1,074.87</u>	<u>\$ 803.53</u>	<u>\$ 768.45</u>	<u>\$ 612.34</u>	<u>\$ 613.15</u>	<u>\$ 492.88</u>	<u>\$ 791.96</u>	<u>\$ 255.16</u>
TOTAL REVENUE (includes taxes)	<u>\$1,928.21</u>	<u>\$1,576.29</u>	<u>\$2,223.88</u>	<u>\$1,689.67</u>	<u>\$1,184.40</u>	<u>\$1,829.74</u>	<u>\$2,208.13</u>	<u>\$ 652.04</u>

Source: State Controller's Annual Cities Report

Looking at both Total Revenues Per Capita and Taxes Per Capita, Suisun City falls well below other Solano County cities and the Statewide Average of All California Cities. As a bedroom community, without the Solano Town Center or the Vacaville Premium Outlets, this is not surprising. Other factors include the fact that most of the other cities in Solano County have a utility users tax, which Suisun City does not. Benicia also realizes revenue from the Valero Refinery.

Comparative Local Sales Taxes

Another factor impacting the comparative per capita figures is what the sales tax rates actually are in the different communities. What consumers see as the sales tax on their receipt can actually be a compilation of several taxes from different taxing entities: the State, the County and the City. The chart below summarizes the sales taxes charged by other cities in Solano County, and communities used for compensation comparative purposes per Council resolution.

SALES TAX RATES BY CITY				
City	Base Rate (Statewide)	Countywide Tax	City Tax	Total
San Pablo	7.500%	1.000%	0.750%	9.250%
Davis	7.500%	0.000%	1.500%	9.000%
Hercules	7.500%	1.000%	0.500%	9.000%
Woodland	7.500%	0.000%	1.250%	8.750%
Benicia	7.500%	0.125%	1.000%	8.625%
Fairfield	7.500%	0.125%	1.000%	8.625%
Vallejo	7.500%	0.125%	1.000%	8.625%
Rio Vista	7.500%	0.125%	0.750%	8.375%
American Canyon	7.500%	0.500%	0.000%	8.000%
West Sacramento	7.500%	0.000%	0.500%	8.000%
Vacaville	7.500%	0.125%	0.25% *	7.875%
Dixon	7.500%	0.125%	0.000%	7.625%
Suisun City	7.500%	0.125%	0.000%	7.625%

* Vacaville considering increase to 0.75% in November 2016; Source: California State Board of Equalization.

As mentioned earlier, the Godbe Survey sought input on whether respondents would support a 1% local sales tax measure to provide the City with approximately \$1.8 million annually - a funding source for local services that could not be taken by the State. Such a general tax measure would require a 50% plus one vote majority to pass. The Godbe Survey found 63.4% support as measured prior to any of the SWAY campaign's education efforts.

Unmet Needs and Priorities if Additional Revenues Were Available

During the hearings for the adoption of the FY 2016-17 Budget, unmet funding needs were discussed in some detail. The following tables summarize community needs for which there is no funding available.

UNMET SHORT- & MID-TERM CAPITAL & RESOURCE NEEDS		
Annual Needs	Annual street maintenance & repair	\$1,000,000(a)
	Annual building maintenance & repair	\$40,000
	Selective restoration of frozen positions	\$800K to \$1,400,000
Short-Term (1 to 2 Years)	Deferred building maintenance and repair	\$550,000
	Replacement Playground Equipment	\$200,000
	Dredging shortfall	\$700,000
	Shortfall, 20% Emergency Reserve	\$350,000
	Addressing succession planning for 2 or 3 Execs	TBD
Mid-Term (3 to 5 Years)	New Police communications system	\$400,000
	New Fire communications system	\$400,000
	New Accounting/budget/payroll/HR/UBC system	\$350,000
	Brush Engine Type 4 and Command SUV	\$220,000
	Unfunded liability GF, leave balances (retirees; partially offset by salary savings)	\$480,000
<p><i>Note: This list is meant to be illustrative, not exhaustive. Likewise, grants do come around to address a myriad of needs – they just aren't “confirmable” for long-range planning purposes. (a) Supplemented by grant funding.</i></p>		

During the June 21st budget hearing, the Department Heads identified priorities in staffing to provide improved levels of service consistent with the priorities described by community residents ***IF ADDITIONAL REVENUES WERE AVAILABLE***. These are presented on the following page.

FUNDING PRIORITIES AS NEW REVENUES BECOME AVAILABLE	
Ongoing Staffing – Part 1	Cost
Police Officer	\$ 107,800
Police Detective	\$ 107,800
Public Safety Dispatcher I/II-II	\$ 75,700
Administrative Fire Captain	\$ 86,300
PW Maintenance Worker I/II-II	\$ 64,100
PW Maintenance Worker I/II-II	\$ 64,100
Engineering Technician	\$ 86,800
Economic Development Specialist	\$ 86,800
HR/Admin Support Specialist	\$ 86,800
Community Services Officer I/II-II	<u>\$ 63,400</u>
PART ONE SUBTOTAL	<u>\$ 829,600</u>
Infrastructure, Facilities and Equipment – Part 2	Cost
Dredging contribution (\$600K included FY2016-17)	\$ 700,000
Local street rehabilitation (ongoing)	\$1,000,000
Recreation Supervisor (pending new Director's assessment.)	\$ 77,500
Upgrade Public Safety Communications	\$ 373,000
Integrated Business Mgmt System	\$ 273,000
City Hall refurbishment	<u>\$ 173,000</u>
PART TWO SUBTOTAL	<u>\$2,596,500</u>
TOTAL	<u>\$3,426,100</u>

In Attachment 1, the Budget Message for the FY 2016-17 Budget includes a discussion of how these positions translate into services to the public that are closer to what we were able to provide prior to the recession and loss of redevelopment. Importantly, this roughly \$800,000 of ongoing

monies for increased service levels, \$1,000,000 for roads and another \$1.6 million for one-time needs does not address all of the outstanding demands that the City is facing – but it is a start to address the more critical issues facing the community.

Transportation Tax Measures – Historical Support/Otherwise by Suisun City

One last piece of information requested by Council as part of this discussion is how the City has voted over time on transportation tax measures. The chart below summarizes the vote counts; Attachment 6 provides the Statements of the Vote issued by the Solano County Registrar of Voters as it relates to Suisun City voters.

Suisun City Election Results				
Countywide Transportation Sales Tax Measures				
Measure	Election	Voter Turnout	Yes	No
Measure E	Nov. 2002	46.3%	2,995	1,703
Measure A	Nov. 2004	72.2%	6,014	2,556
Measure H	June 2006	36.1%	1,785	1,693
Measure H	June 2016	42.6%	2,383	3,112

Source: Solano County Registrar of Voters

Generally, Suisun City voters have supported these transportation measures every time they have been brought forward except for the recent measure placed on the June 2016 ballot.

Election Schedule

The put a local sales tax measure on the ballot, the Council must pass by a two-thirds vote a resolution putting an ordinance before City voters on the November 8, 2016, ballot and a resolution requesting the election be consolidated with the general election. The ballot measure language and supporting resolutions need to be submitted to the Solano County Registrar of Voters by August 12, 2016.

If the City Manager is directed to proceed, the appropriate resolutions and the ordinance will be drafted and presented for final Council consideration at its July 26 meeting.

STAFF RECOMMENDATION: It is recommended that the City Council provide direction to the City Manager on initiating an ordinance to be placed before City voters at the November 8, 2016 election.

ATTACHMENTS:

1. Attachment 1 – FY 2016-17 Budget City Manager’s Message
2. Attachment 2 – Godbe Survey Results
3. Attachment 3 – SWAY Narrative from Website

4. Attachment 4 – Outreach Metrics
5. Attachment 5 – SWAY Campaign Survey Results
6. Attachment 6 – Solano County Registrar of Voters Statements of the Vote

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CITY COUNCIL
Pedro "Pete" Sanchez, Mayor
Lori Wilson, Mayor ProTem
Jane Day
Mike Hudson
Michael Segala



CITY OF SUISUN CITY

701 Civic Center Blvd.
Suisun City, California 94585

Incorporated October 9, 1868

June 21, 2016

Subject: City Manager's Budget Message for FY 2016-17

Honorable Mayor and Members of the City Council:

On June 2, 2016, we had one of the most engaged, involved discussions with our residents that I have seen in over ten years. Over 100 residents came out to share what's on their minds about their community. The first major engagement of the **SWAY Have Your Say** outreach effort since we learned that 38.9% of participants in a community satisfaction survey believe that Suisun City's financial situation is excellent or good. In comparison, only 9.1% believe it is poor or very poor.

And that's after we've been hit with 20% staffing reductions since the recession, and growing unfunded capital and infrastructure needs in the tens of millions of dollars. As presented in budget discussions over the past five to six years.

In modern history, Suisun City has always done more with less. Essentially a bedroom community, with roughly a 70% leakage of sales tax to neighboring Fairfield, Vacaville and surrounding areas, Suisun City has both limited and limiting development opportunities. Especially without the resource of redevelopment as a financing tool. (Not to mention other State takeaways.)

And it's been acutely more challenging since the recession, steep drop in property values and State takeaways of redevelopment, gas tax and other revenues.

As compared to other cities in Solano County, Suisun City receives \$652/per person in total revenue to provide services to our residents, as defined by the State Controller's Office. The Statewide average is \$2,208/per capita.

In Solano County, total revenues per capita - excluding Suisun City at \$652 - range from \$1,184 in Dixon to \$2,224 in Vacaville. All figures are as of 2014.

DOING MORE WITH LESS

Those are the numbers. The realities we work within. But what does this look like? Feel like, to the public in general? Consider this:

Police.

One Sergeant and two officers is the normal staffing at any given time to cover the city and respond to 26,129 calls for service (calendar year data, 2015.) *Three. Not ten, as we've heard from some residents when asked "How many officers do you think...?"*

Fire.

Three paid sworn staff. A Fire Chief and two Administrative Fire Captains. Supported by a compliment of nearly 40 volunteers. *Staffing one piece of equipment – sometimes two - 24/7 while handling 2,173 calls for service during calendar year 2015. Of which 75% are Rescue and Emergency Medical.*

Street Maintenance.

One Supervisor and three maintenance staff (includes one temporary position.) Maintain 74 miles of streets, curbs, gutters and sidewalks. *Same crew replaces streetlights, clears channels, unclogs storm drain outlets, maintains city-responsible water and sewer lines and everything else we ask of them. Think homeless camps, unidentifiable shopping carts, code enforcement support.*

Landscape Maintenance.

One Senior Maintenance Worker and three Maintenance Workers. *Graffiti removal, trash pickup, weed abatement, site prep and cleanup for special events, plus maintenance of six parks, the downtown promenade and surrounding green spaces.*

Economic Development. Building. Dispatch. Recreation. Community Services. Administration.

There are similar stories in every department and division throughout the city. It couldn't be any other way after cutting staff by 20% since the recession and State takeaway of redevelopment.

IT'S NOT 1988

We are a special community. Now. With great "bones". So different from 1988 when we were voted the worst community in the entire Bay Area.

Today, one of the more desirable and relatively affordable communities in the Bay Area. We have a waterfront and marina. A full-service Train Depot that supports over 30 stops a day. Two relatively new school campuses and a new library. \$22 million Salvation Army KROC Center. Revived Harbor Theater, Lawler House Gallery, History Museum, and the reconstituted Suisun International Baseball at Lambrecht Sports Complex. And a diversity of restaurant choices, all within walking distance of each other, at The Waterfront District.

We are proud of Suisun City's history and heritage, and all work hard with the resources available to us. From Council through management and supervisory staff, to office, field and maintenance staff. Responding to and addressing the most pressing issues. Working tirelessly when development opportunities come our way in efforts to expand our limited tax base. (Suisun City was recognized by Walmart as the best of the best to work with through the development process.) Receiving sincere appreciation and thanks from those served during their most vulnerable times. Police, fire, dispatch, code enforcement, senior services. A smiling face at the counter. Virtually every operation in the City.

BUT WE ALSO HEAR CONCERNS

Concerns about response time to less than priority calls.

Homelessness. The general appearance of the city.

Why we can't make development work on property requiring infrastructure investments by "filling the gap" as "we used to do." Like when we had redevelopment financing tools. On "B sites" competing with "A sites" in neighboring communities on the I-80 corridor.

Potholes. Crumbling roads. Roller-coaster roads.

Three week+ turnaround time to replace streetlights.

Speed demons. Donut-makers. Red light runners.

Enforcement. In the marina. In my neighbor's yard. Stop property value robbers.

Drug dealers. Drug houses. Do something!

Deteriorating parks covered by a MAD (Maintenance Assessment District) that lack an annual inflator to keep up with inflation. Or worse, Districts that have neighborhood homes that don't contribute to the MAD.

A "temporary" asphalt sidewalk that's been that way for longer than "temporary."

THE QUANDRY

Since the massive cuts and reduction of staff positions by 20%, the City's budget has been generally status quo – meaning that resources, though growing to some extent, are generally just keeping up with inflation. They aren't growing to the extent that we are able to refill the cuts made to address the impacts of the recession or loss of redevelopment.

At first, "status quo" was a good thing. Something to celebrate because the drastic hemorrhaging had stopped. No more staff reductions, translating to no more service reductions.

But as the pattern continues, we lose ground. As economic activity grows, workload grows – but we aren't in a position to restore cuts. So resources to serve those needs remain the same. And service levels start declining. Again.

At the same time, maintenance demands on streets, sidewalks, facilities, the marina, storm drains continue to be addressed, for the most part, with short-term (and less expensive) measures. The Band-Aid Approach.

18-MONTH STRATEGIC PLANNING PROCESS

Given this trend, along with the results of the Community Satisfaction Survey undertaken in November 2015, it was recommended during the mid-year update that we embark on an 18-month strategic planning process. The goal: Fully develop what future trends look like under the "new normal" cities are operating under, and develop a sustainable operating and financial plan that links services to these trends.

Given the City's limited tax base, which translates to the meager \$652 annually/per resident to provide police, fire emergency medical, maintenance, development, building, recreation, finance and, among others, administrative services, the strategic planning process includes consideration of placing a 1% sales tax measure on the November 2016 ballot.

Additionally, Council directed staff to look at all other revenue opportunities short of new taxes. These involve updating our cost allocation plan (completed), user fees (close to completion), development impact fees (underway), and projecting both one-time and ongoing revenue sources from short- and long-term new development opportunities.

THE FORK IN THE ROAD

From October to December 2016, we'll have a better handle on future revenues to address short- and long-term needs. The Governor and State Legislature are working on strategies to address road maintenance and related infrastructure needs, as well as growing housing demands. By the end of the calendar year, if not before, we'll have some sense of success or failure.

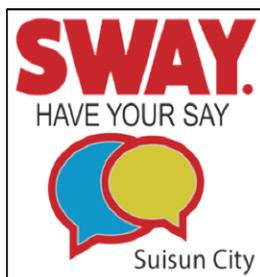
We will likewise know whether there is support locally for a 1% increase in the sales tax to solely meet Suisun City needs, as well as the revenue impact of council-approved adjustments to user fees and charges, which are currently under study.

There are a handful of development opportunities under discussion at this time, including Main Street West, which is finally moving again after being stalled in legal action with the State Department of Finance. By the end of the year, we will have a better ability to project what development is truly moving forward, over what timeframe, and what revenue will be generated.

The "fork in the road" is that by the end of the year, we will either have these or some combination of these additional resources to plan with, or we won't. The services we will be able to program into the strategic plan will be based on projections of available resources.

SWAY. HAVE YOUR SAY

Faced with the "new normal" of what services California Cities can and can no longer deliver to their communities, engagement with our residents and businesses is critical. Community building is about creating that sense of place for those that live, work, play, retire and, in our case, visit Suisun City. Our Hometown. Engagement, listening, sharing of ideas is key.



Recognizing the challenge of getting the attention of residents that are commuting, bombarded by information during an unusually crazy political season, and just plain busy with everyday living, the Council approved contracting with an outside communications consultant to help get our residents engaged. Experimenting with multiple social media platforms, traditional mail, a photo contest, multiple questionnaires, data sharing and more, the "SWAY, HAVE YOUR SAY" outreach effort was born. The current contract with WBCcommunications continues through the first week of July.

The Town Hall meeting held on June 2nd was the first milestone of the outreach effort. And as already mentioned, exceeded expectations. Both in terms of the number of participants and quality of the discussion. And while we saw many, many new faces that we do not see in this type of public forum, with representation across the community, we still need to work on outreach efforts to all segments of Suisun City including age, ethnicity and gender.

*Our goal for SWAY is to help residents and businesses guide (aka. SWAY) Suisun City's future. To understand the stressors that Suisun City works under and to appreciate better the services we do provide given limited funding.
A sustainable future for Suisun City, living within our means.*

BUDGET RECAP: THE ESSENTIALS

With the above as background for framing the proposed FY 2016-17 budget, there are four areas I want to address in this year's budget message: (1) General Fund reserves and structural analysis; (2) Significant budget adjustments proposed by department; (3) Significant unfunded needs; and (4) a prioritization of staffing and resource investment that would support operational sustainability, and allow, in turn, revenue growth from a growing economy and future development to go toward improving the desirability of Suisun City versus plugging holes in essential service and maintenance needs.

1. PROPOSED GENERAL FUND RESERVES AND STRUCTURAL ANALYSIS

GF Reserves

The City has a longstanding policy of maintaining a General Fund emergency reserve of 20%. The proposed budget drops a little below this target, with a GF Reserve of \$1.9 million or 16.93%. A 20% reserve would be roughly \$2.25 million or \$350,000 more than the \$1.9 million proposed. With dredging of the marina, the supporting work to prepare Pierce Island to receive more spoils and the associated permits to undertake this work over the next two years, \$600,000 one-time money has been allocated to the Dredging Fund. Based on current estimates, a shortfall of roughly \$700,000 remains after this infusion of money, which is anticipated to be needed in FY 2017-18.

For those cities in Solano County that have an emergency reserve policy, the policy is generally 20%. Only Rio Vista has an adopted policy of less (i.e., 10%). Dixon and Vallejo do not have adopted policies, but their budgeted reserves for FY 2015-16 are 14.4% and 19.0%, respectively. Vacaville and Fairfield, with adopted policies of 20%, have budgeted reserves of 24.5% and 26.0%, respectively.

FY 2016 GENERAL FUND CONTINGENCY RESERVE SURVEY

CITY	Policy Percent	Budget Percent	NOTES
<u>Solano County Cities</u>			
Vacaville	20.0%	24.5%	Preferred range is 16% to 25%.
Vallejo	N/A	14.4%	
Fairfield	20.0%	26.0%	
Rio Vista	10.0%	10.0%	
Benicia	20.0%	19.9%	
Dixon	N/A	19.0%	

Structural Analysis

The structural analysis compares ongoing revenues against ongoing expenditures. For FY 2016-17, ongoing revenues are projected to fall short of ongoing expenditures by approximately \$175,100 resulting in a structural deficit. A factor contributing to this imbalance is the repayment of money to the State Department of Finance of \$193,000 per year for ten years. Accordingly, no new positions or restoration of frozen permanent fulltime positions has been proposed in the General Fund for FY 2016-17.

IMPORTANT: The structural deficit of roughly \$175,000 does not mean that the budget is out of balance, as additional one-time resources (nearly \$1.1 million) are available to balance the General Fund budget. But the City cannot sustain a budget strategy that spends more than we receive, especially on ongoing things, over the long term.

2. PROPOSED SERVICE AND STAFFING ADJUSTMENTS

Given the priorities and concerns raised by residents during the community satisfaction survey, and Council's interests, minor adjustments have been made to each departmental budget to respond to and help alleviate, as best we can at this point in time, the underlying organizational issues. Additionally, ***nearly \$195,000 annually, for ten years***, is programmed to go to the State DOF tied to our dispute with the State over money owed to the city from the former redevelopment agency.

Police – Overfill Police Officer

The police department currently has two frozen sworn positions: A police officer and one of two detectives. Given that the proposed budget is operating at a structural deficit, it is not recommended that either of these positions be unfrozen at this time as they represent an ongoing cost. However, as a one-time cost, it is proposed that the frozen police officer position be overfilled as a way of mitigating the impacts of high turnover that the Department has been experiencing since the economy began to recover. Last year alone, we were maxed out in the number of officers that were able to serve as FTO's to new incoming officers. A sergeant even had to assume this responsibility for a short period of time on top of supervising a shift. By overfilling one officer, this gives us more cushion not only FTO training for new officers, but coverage for general training, injuries, and unplanned leaves of absence.

Police - Add Grant-Funded School Safety Training Officer

As a grant-funded position, this staffing addition would not impact the General Fund, while addressing a need tied to traffic and pedestrian safety around schools, while riding bikes and living by railroad tracks. This would be a two-year Safe Routes to School grant. The individual, that initially filled this grant-funded position when it was first created a number of years ago, is now a Police Officer in the Suisun City PD.

Fire – Funding for Fire Engine (No. 2)

Aging fire apparatus is one of the most significant challenges that the fire department has, followed by attracting volunteers during the day when the economy is strong; more people with jobs means fewer people able to volunteer. The table below provides information on current vehicles. The proposed budget includes \$350,000 from the vehicle replacement fund and another \$50,000 from the General

Fund for financing of a new engine. This purchase will replace our 1998 engine. While initially proposed that these fund would go toward a 2nd new fire engine (our first was just delivered), other options and alternatives have been identified and will be further explored as part of the Strategic Planning process.

FIRE APPARATUS STATUS

Model Year	Manufacturer/ Vehicle Description	Miles	Estimated Replacement Cost
1998	Pierce/Type 1 Engine <i>Frontline</i>	117,195	\$ 550,000
1999	Pierce/Type 1 Engine <i>Currently in reserve</i>	87,852	\$ 575,000
2016	Hytech Spartan/Type 1 Engine <i>Frontline</i>	2,100	\$ 750,000
2007	Ferrara/Ladder Truck <i>Frontline</i>	24,673	\$ 1,200,000
2004	Ford 550/Brush Engine <i>Frontline</i>	28,035	\$ 150,000

One option, for example, may be to purchase a brush engine with enhanced pumping capacity to meet ISO standards. Given that 75% of our calls for service are emergency medical services, use of this type of vehicle could reduce the wear and tear on our more expensive engines and ladder truck and extend their life. It could also provide additional time, ideally tied to new development in the City’s eastern sphere of influence, before a second engine would need to be purchased.

Development Services – Economic Development Resources

One-time seed money in the amount of \$50,000 is included in the budget for economic development activities. Of this amount, \$20,000 is included for a site development and marketing plan for the 30-acre parcel. This investment builds upon the recommendations generated from the “Moving Solano Forward – Phase II” project that is being undertaken countywide.

From a staffing perspective, the Development Services Director’s time spent on budget development and monitoring has been transferred to the Management Analyst in Administrative Services. This transition, along with 20% of time from an administrative staff position, provides dedicated staff time to this important function.

Development Services – Housing Authority

Due to the enormous fiscal stress on the Housing Authority, one Housing Specialist will be assigned to activities outside the Housing Authority fund on a temporary basis. These activities include support for: Economic Development, City Manager/City Clerk/Human Resources, and Police administration/ community outreach; areas that have been severely stressed from staff reductions.

The challenges that the Housing Authority faces are common to other jurisdictions within the county. As the economy heats up and the demand for housing increases, rents also increase. This, coupled with the fact that many apartment complexes are no longer interested in accepting Section 8 vouchers, those qualifying for Section 8 housing are not able to find places to rent. Funding to the Housing Authority is based on vouchers used/placement of Section 8 housing clients. Roughly 20% to 25% of vouchers administered by the Authority are unused. This means the revenues we receive from the Federal Government are likewise reduced.

The City of Fairfield is experiencing similar trends. Therefore, staff is in discussions with Fairfield regarding the potential for sharing costs. We anticipate having a more permanent solution to this challenge at the mid-year.

Public Works – Underfill of Public Works Supervisor with Maintenance Worker

The vacant Public Works Supervisor position is proposed to be underfilled as part of the Public Works & Building Director/City Engineer’s assessment of immediate needs in the maintenance area. This adjustment likewise assists with shortfalls in the Gas Tax Fund and MADs.

Public Works – Building, Increase in Counter Staff by 20%

The reallocation of the Housing Specialist, as discussed above, provides the additional administrative support in the City Manager/City Clerk/Human Resources program areas that was being provided by the Administrative Assistant/Building. Therefore, the Administrative Assistant/Building will be dedicated 100% to the processing of building permits at the front counter of Public Works/Building.

Public Works – Gas Tax Reduction by 30%

State Gas Tax revenues have been reduced by 30%. This reduction results in a drop in Gas Tax revenue to roughly \$600,000, which is not enough to cover the hours and supplies previously dedicated to street and sidewalk maintenance and repair. The resulting impact is that \$97,000 is available for maintenance of street, curb, gutters and sidewalk. Of this amount, \$64,500 is for potholes and crack seal, with the balance of \$32,500 for sidewalks.

Recreation & Community Services – FT Recreation & Community Services Director

For the first time in six years, the Recreation & Community Services Department will have a fulltime department director for a full fiscal year. The new Director started work with the City in February 2016. Priorities include enhanced marketing and increased programming with the goal of increased revenue generation from the Joe Nelson Center. An expansion of services and activities at the Senior Center is also a priority, as well as exploring alternative ways to fund special events.

Administrative Services – Finance

This budget has been adjusted in to for increased funding for the new outside auditor contract.

Increased funding has also been provided, through SSWA, to fully fund an Account Clerk in Utility Billing that was under-filled (i.e., no health benefits) while a workers’ comp matter was processed through the system. The workers’ comp case has been addressed.

Administrative Services – Human Resources/Risk Management, Increase in Support Staff

The reallocation of the Housing Specialist, as discussed above, will provide additional staff assistance to these two areas. Recruitment support, in particular, will assist all operations by reducing the time it takes to fill vacant positions.

3. SIGNIFICANT UNFUNDED NEEDS

Over the past several years, staff has identified both positions that have been lost since the significant belt-tightening brought on by the recession and State takeaways, as well as projections of short- and mid-term infrastructure and facility maintenance/repair needs. The following frames these issues.

Frozen Positions

Staffing reached a high-water mark of 93 full-time permanent employees in FY 2008-09. There are currently 16 fulltime positions (17.2%) that were not filled when they became vacant since FY 2008-09. The current cost of filling those positions is now about **\$1.4 million per year**. The needs of the organization have evolved over the past nine fiscal years, so even if ongoing funding were available for all of these positions, filling each and every one would not be the highest priority. A subsequent section outlines priorities in the near term if additional revenues were made available.

Infrastructure and Facility Maintenance/Repair

The short- and mid-term needs resulting from deferred maintenance, reduced equipment replacement funding and extending the life and use of vehicles and equipment longer, are significant and daunting. Rough cost estimates for needs in the next one to two years, and needs beyond three years are included in the following table.

<i>UNMET SHORT- AND MID-TERM CAPITAL & RESOURCE NEEDS</i>		
Annual Needs	Annual street maintenance & repair	\$1,000,000(a)
	Annual building maintenance & repair	\$40,000
	Selective restoration of frozen positions	\$800K to \$1,400,000
Short-Term (1 to 2 Years)	Deferred building maintenance and repair	\$550,000
	Replacement Playground Equipment	\$200,000
	Dredging shortfall	\$700,000
	Shortfall, 20% Emergency Reserve	\$350,000
	Addressing succession planning for 2 or 3 Execs	TBD
Mid-Term (3 to 5 Years)	New Police communications system	\$400,000
	New Fire communications system	\$400,000
	New Accounting/budget/payroll/HR/UBC system	\$350,000
	Brush Engine Type 4 and Command SUV	\$220,000
	Unfunded liability GF, leave balances (retirees; partially offset by salary savings)	\$480,000
Note: This list is meant to be illustrative, not exhaustive. Likewise, grants do come around to address a myriad of needs – they just aren't "confirmable" for long-range planning purposes. (a) Supplemented by grant funding.		

Road/Major Capital Improvements

Per reports recently distributed through the Metropolitan Transportation Commission (MTC), Suisun City’s streets and roads are rated as “At Risk”. Numbers fluctuate, but roughly \$1.7 million per year is what is estimated to be needed to improve the ranking of our streets and roads.

The proposed budget has no capital money allocated to streets and roads (aside from the roughly \$64,000 for potholes and crack seals, and another \$118,000 for street repairs related to work undertaken by SID in the City’s ROW.

Below is a table that highlights the road/major capital improvements that top the priority list as funding becomes available. Note that the parking lot on the west side of the north basin is identified as a need, but no cost estimates have been developed.

PUBLIC INFRASTRUCTURE REHABILITATION PRIORITY PROJECTS

Project Priority Level	Project Location	Segment	Improvement Needed	Engineer's Estimate
1	Solano Street	at Main Street	Repair Storm Drain & Street Failures	\$ 90,000
2	Westside of Walters Road	Mammoth Way to Petersen Rd.	Rip out & replace asphalt walkway with concrete	\$ 50,000
3	Whispering Bay Lane	Francisco Dr. to Marina Blvd.	Repair Storm Drain & Street Failures	\$ 1,000,000
4	Civic Center Boulevard	at Almond St.	Repair Storm Drain & Street Failures	\$ 75,000
5	Elwood Street	Kellogg St. to School St.	Repair Storm Drain & Curb/gutter failures	\$ 590,000
6	Peterson Ranch Subdivision	Various locations	Repair Storm Drain	\$ 90,000
7	Gadwell Drive	Blossom Ave. to Scoter Way	Repair Storm Drain & Street Failures	<u>\$ 800,000</u>
			TOTAL	<u>\$ 2,695,000</u>
8	North Basin City Parking Lot	Driftwood Dr. to Solano St.	Full reconstruction	TBD

4. FUNDING PRIORITIES – STRATEGIC PLANNING PROCESS

It is important to recognize that very few communities are able to address all of their capital and facility needs at any one snapshot in time. Likewise, the level of staffing that can provide the highest level of service is rarely reachable (as an example, Beverly Hills has a police response time of less than 3 minutes, a level of service probably no other city provides.) The importance of the listings presented in the prior section is that they provide a baseline for Council and the community to start determining priorities.

Ultimately, based on the discussion by Council on these and other interests that arise from the community through SWAY, costs will be refined and financial strategies developed as part of the strategic planning process.

EXECUTIVE STAFF PRIORITIES

Based on operational knowledge and discussions with their teams, the Executive Management Team has developed a listing of first and second tier priorities ***IF and WHEN new revenues become available.*** These are presented in the following table.

Looking at these costs items, roughly \$830,000 annually on an ongoing basis is for staff positions; streets adds another \$1 million ongoing. The positions identified provide the capacity to address the more critical service demands identified by residents that participated in the Community Satisfaction Survey and heard at the town hall. The balance of nearly \$1.5 million is a combination of one-time investments in equipment, software and facilities. Note that the \$700,000 shortfall in dredging assumes that \$600,000 is allocated to dredging in the proposed budget.

The impact on services associated with the ability to fill the positions listed below, follows.

FUNDING PRIORITIES AS NEW REVENUES BECOME AVAILABLE

Ongoing Staffing – Part 1	Cost
Police Officer	\$ 107,800
Police Detective	\$ 107,800
Public Safety Dispatcher I/II-II	\$ 75,700
Administrative Fire Captain	\$ 86,300
PW Maintenance Worker I/II-II	\$ 64,100
PW Maintenance Worker I/II-II	\$ 64,100
Engineering Technician	\$ 86,800
Economic Development Specialist	\$ 86,800
HR/Admin Support Specialist	\$ 86,800
Community Services Officer I/II-II	\$ 63,400
PART ONE SUBTOTAL	<u>\$ 829,600</u>

Infrastructure, Facilities and Equipment – Part 2	Cost
Dredging contribution (\$600K included FY2016-17)	\$ 700,000
Local street rehabilitation (ongoing)	\$1,000,000
Recreation Supervisor (pending new Director’s assessment.)	\$ 77,500
Upgrade Public Safety Communications	\$ 373,000
Integrated Business Mgmt System	\$ 273,000
City Hall refurbishment	<u>\$ 173,000</u>
PART TWO SUBTOTAL	<u>\$2,596,500</u>
TOTAL	<u>\$3,426,100</u>

PART ONE PRIORITIES: POSITIVE SERVICE LEVEL IMPACTS

The positive impact on services that can be provided to the community by having the ability to fill these select positions, is discussed below and on the following pages.

Police – Police Officer (2)

The two additional police officers (one generalist; one assigned to investigations) bring our police department sworn positions back up to pre-recession levels. These additional positions will allow specialty assignments to be filled, like traffic and proactive enforcement, while supporting our efforts to investigate crimes and close more cases in a timely manner.

The additional Public Safety Dispatcher ensures that most shifts will have two assigned dispatchers at all time. Not only is this important for back-up, it provides the potential for expanding services to include 911 Emergency Medical Dispatch (EMD) services to the public as is currently provided by Fairfield and Vacaville, as well as all of Napa County.

Fire – Administrative Fire Captain (1)

With the economy strong, the recruitment of volunteers to serve the day shift is challenging, given that volunteers have a “day job” in addition to the volunteer services provided to our community. By adding an Administrative Fire Captain to the paid staff of the department, coverage during day shifts is assured (barring illness, disability and other leaves.)

Public Works – Maintenance Worker (2)

The addition of two Public Works Maintenance positions brings maintenance staffing back up to pre-recession levels. The amount of street miles, storm drains, flood control channels, public areas, parks and other green spaces maintained by a total of 10 staff is still daunting, but manageable.

Public Works – Engineering Technician (1)

The Engineering Division is staffed with two Associate Engineers, with registration as a City Engineer held by the Public Works & Building Director/City Engineer. There are many lower level engineering tasks that can be provided at the technical level including contract management, GIS system maintenance, CAD and related duties. By having an Engineering Technician as part of the division, time

is made available for the professional engineers to assume the higher level work of the program area. Ideally minimizing the need for outside contract engineering support.

Development Services - Economic Development Specialist (1)

Resources within the economic development program have been decimated with the loss of redevelopment. At its peak, this program had a Director, Project Manager, Marketing Manager, Intern and half-time support from an Administrative Assistant. The proposed budget frees more time of the Development Services Director to focus on economic development activities, with 20% support from a Specialist level position. The addition of a position of Economic Development Specialist increases this support from 20% to 100%. Examples of the type of support that this type of position could provide includes preparation of marketing materials, research, representation at business fairs and similar outreach efforts.

Administrative Services – Human Resources Administrative Specialist (1)

Currently, these services are provided by a Management Analyst with management support from the Assistant City Manager/Administrative Services Director. As a temporary measure tied to the reallocation of the Housing Specialist position to City Manager/City Clerk/HR Risk Management services, support equivalent to roughly 30% of a fulltime position will be provided to HR/Risk Management in this fiscal year. The addition of a permanent HR Administrative Specialist provides full-time support. Having this capability frees the Management Analyst from the more routine tasks of the program area, which will improve service delivery within both HR and risk management services. As another “hat” of this position is PIO/Social Media Master, our overall presence on these platforms will be enhanced.

Police – Community Service Officer (CSO) (1)

This is a non-sworn position in the police department that supports a broad range of programs based on need. These areas of support range from code enforcement to property & evidence to crime prevention and community outreach. The City currently has three CSO positions with two serving in Code Enforcement and one in Property & Evidence. One common complaint and concern raised during the recent Town Hall meeting was the overall “cleanliness” of the community. This position provide the capacity to enhance our code enforcement services as well as other non-sworn operations within the police department.

IN CLOSING

Given the strategic planning process that we are in the middle of, this budget message by necessity hones in on the challenges that need to be addressed through this 18-month process that began at mid-year 2016. This should not take away from the significant accomplishments that have been made by our team in every operation of the City. The accomplishments of the past year, along with the work plans developed for FY 2016-17 are contained in Section C of the budget document.

For ease of reference, detailed and expanded information on what has been presented in this budget message can be found in the following sections of the budget document:

Section B – Budget Overview

Provides an Executive Summary of the FY 2016-17 Annual Budget with an emphasis on the General Fund. A comprehensive summary of revenue and expenditure trends is presented. This section ends with an outline of all ten sections of the budget document and what’s contained in each.

Section C - Department Operating Budgets

Includes program and staffing organization charts; departmental accomplishments, goals, work programs and service refinements; and supporting expenditure, staffing and funding data.

Section D – Major Capital Improvement Program

Includes a listing of major capital improvement projects for the City, the same listing of projects cross sorted by funding source and project category, and a more detailed description and timing schedule for each individual project.

Special thanks to Ron Anderson, Assistant City Manager/Administrative Services Director, Jason Garben, Development Services Director and Scott Corey, Management Analyst. Jason and Scott worked side-by-side for weeks if not months, transitioning Scott to take over Jason's future budget responsibilities. Other staff members that warrant special thanks and appreciation include Elizabeth Luna, Accounting Services Supervisor, as well as Donna Pock and April Conner, who step in at the end of the process, when everyone else has completed their tasks and gone home; producing and delivering the budget to Council.

I also want to thank our Management Team and members of their staffs. Every year, for many reasons, the challenges in developing the budget grow. Lack of resources is a given, along with growing and demanding service delivery needs. This year is also unique as budget functions are being transferred to Scott in order to free up Jason's time for economic development activities. This means that two people worked side-by-side over the past weeks and months to train Scott on the complexities of this process. It also means that Department staff had to be patient and flexible when unexpected "problems" occurred. During budget, no one's core responsibilities are put on hold so that time can solely be focused on budget. Nor do we have a "deep bench" of staff to help manage spikes in workload that inevitably occur.

But as I have said for each of the last eleven budgets I have been responsible for since joining the City in 2005: Given the financial constraints that we work under, we all understand that we still have a significant distance to travel before we are able to provide the highest level of service that we know we are capable of providing. And it is refreshing to work with a team that understands the big picture. Once again, "Staff gets it." I continue to be personally honored to lead a great team and to be a part of this organization.

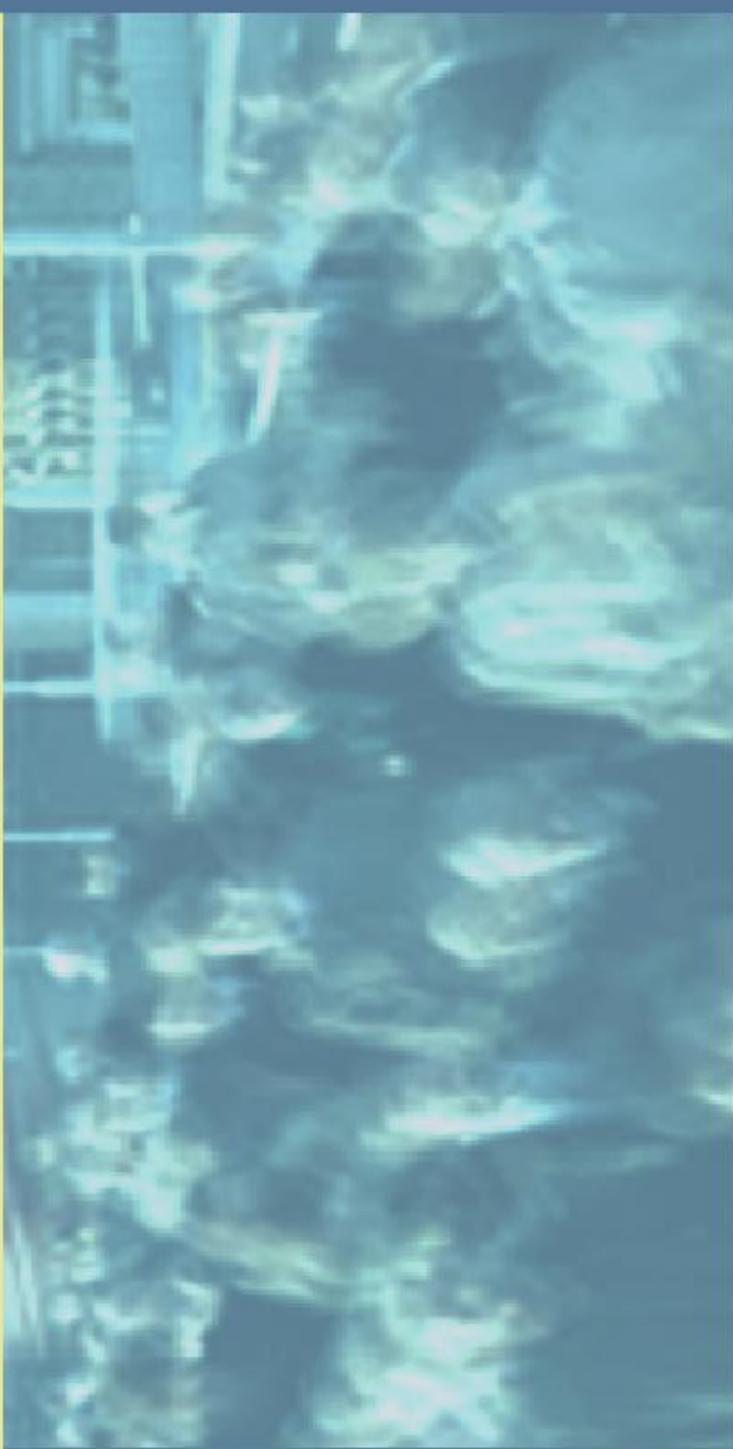
We look forward to your review and consideration of this budget, and moving through the Strategic Planning process and **SWAY. Have Your Say.**

Respectfully submitted,

Suzanne Bragdon
City Manager



GODBE RESEARCH
Gain Insight



Suisun City Community Satisfaction and Priorities Survey

December 2015

- Residents are satisfied with their quality of life in Suisun City.
- Respondents to the survey were most concerned with reducing crime and law enforcement issues.
- Respondents were also concerned with road repair service and would like to increase service levels.
- Respondents would like to consider a local sales tax measure to maintain and enhance these services, and such a measure is strongly viable.

Overview and Research Objectives



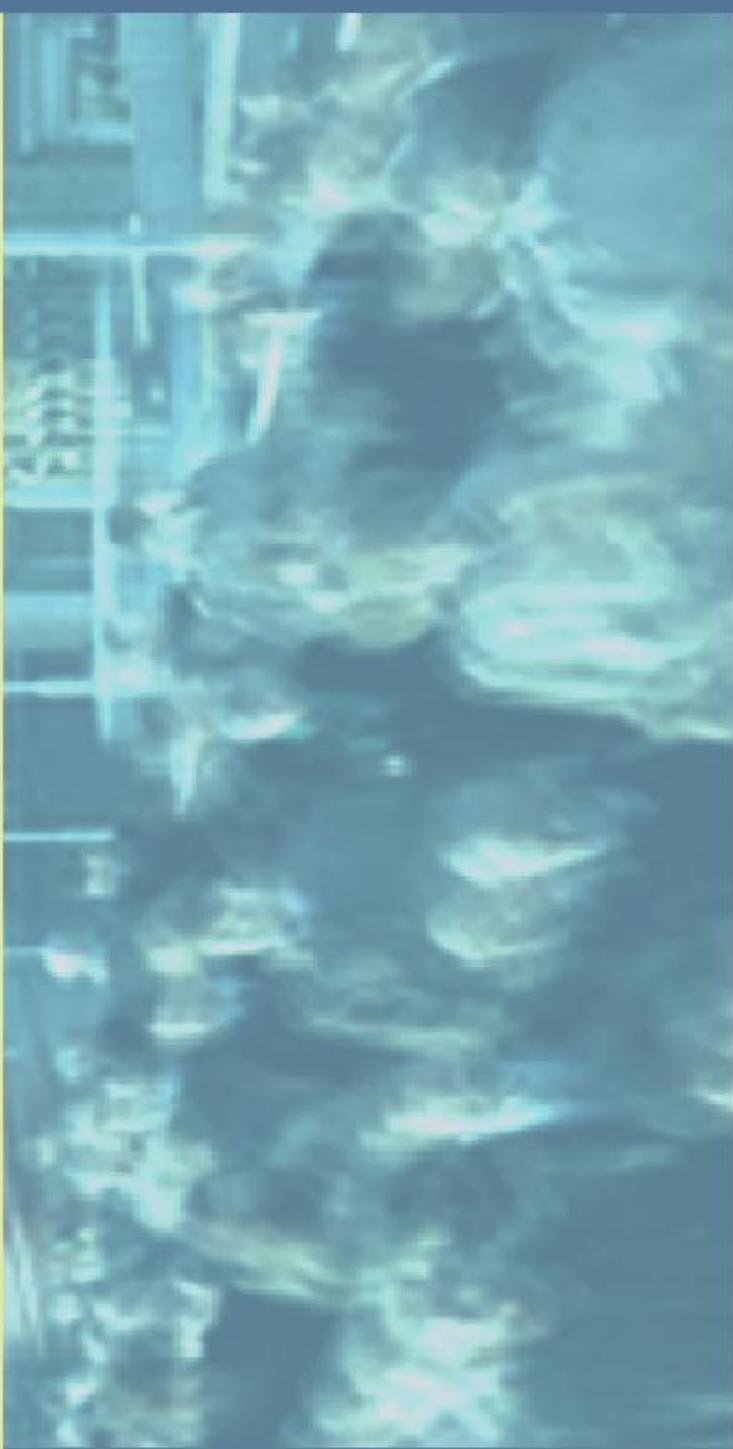
Suisun City commissioned The Lew Edwards Group and Godbe Research to conduct initial assessment services through a community survey with the following research objectives:

- Assess overall perceptions of living in Suisun City;
- Gauge satisfaction with the City's performance in providing community services and programs, as well as understand relative importance of those services and programs;
- Assess awareness of the City's financial situation;
- Determine the most pressing problems facing the City;
- Evaluate whether residents perceive the City to be responsible with taxpayer dollars;
- Gauge support for potential local funding measures to maintain City services; and
- Conduct detailed analysis based on demographic considerations.

Methodology Overview



- Data Collection Telephone and Internet Interviewing
- Universe 9,259 likely November 2016 voters in Suisun City
- Fielding Dates and November 11 through November 24, 2015
November 30, 2015
- Interview Length 18 minutes
- Sample Size 306
- Margin of Error $\pm 5.51\%$

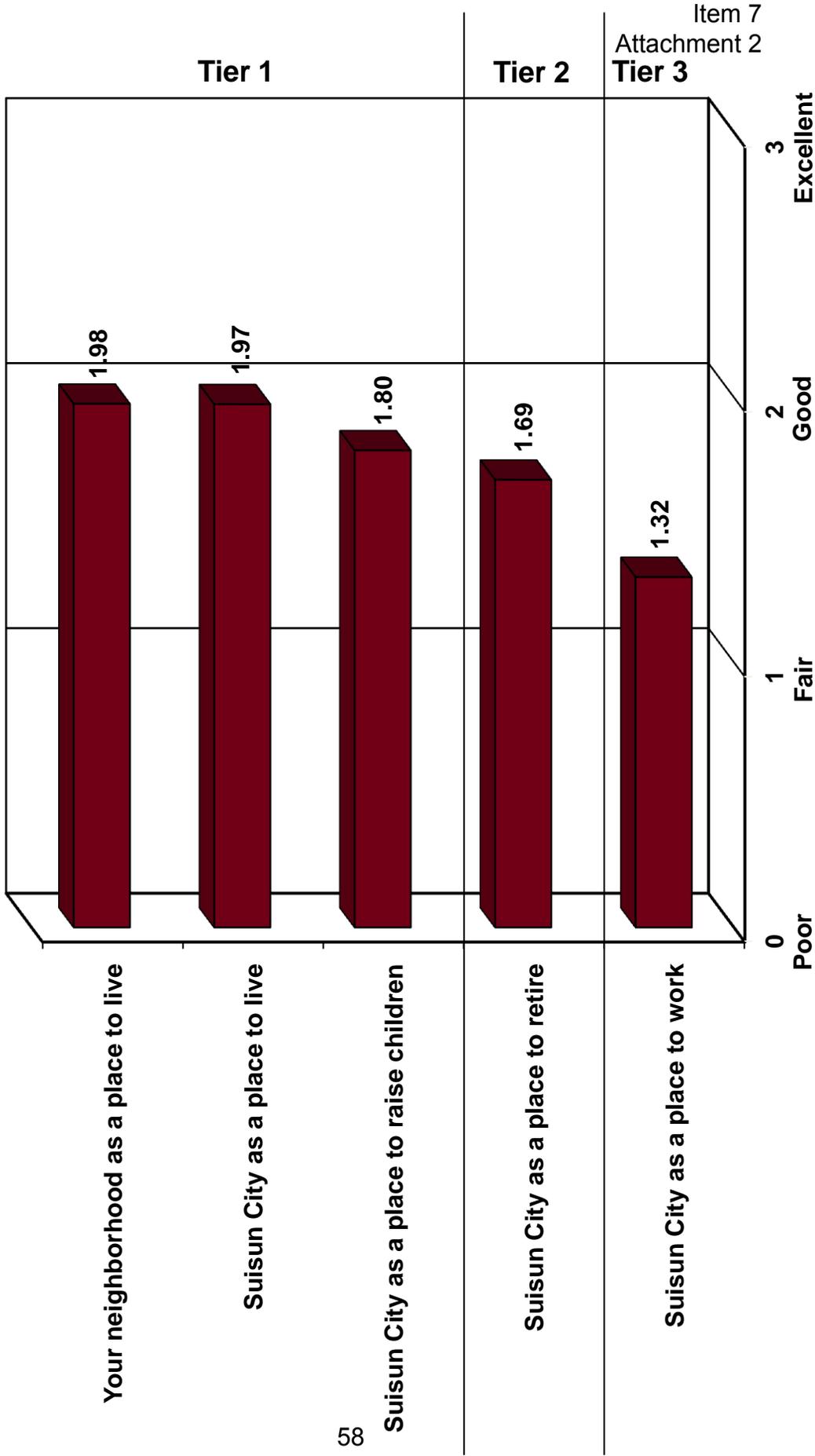


GODBE RESEARCH
Gain Insight

Key Findings



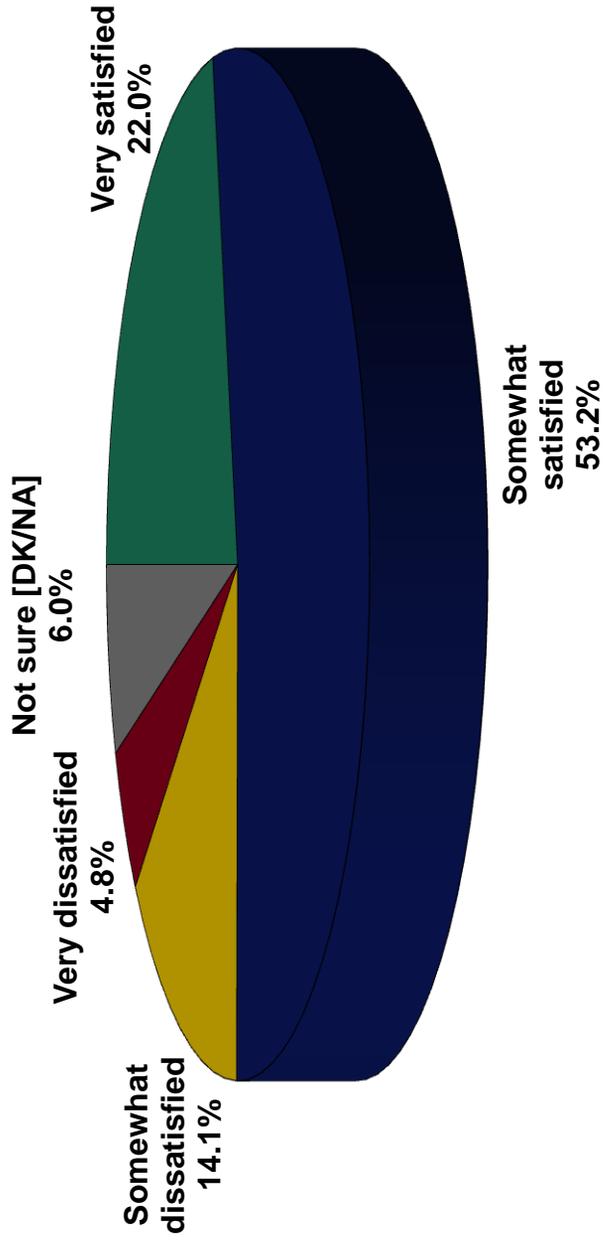
Opinion on Quality of Life



Item 7
Attachment 2

Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Excellent" = +3, "Good" = +2, "Fair" = +1, and "Poor" = 0.

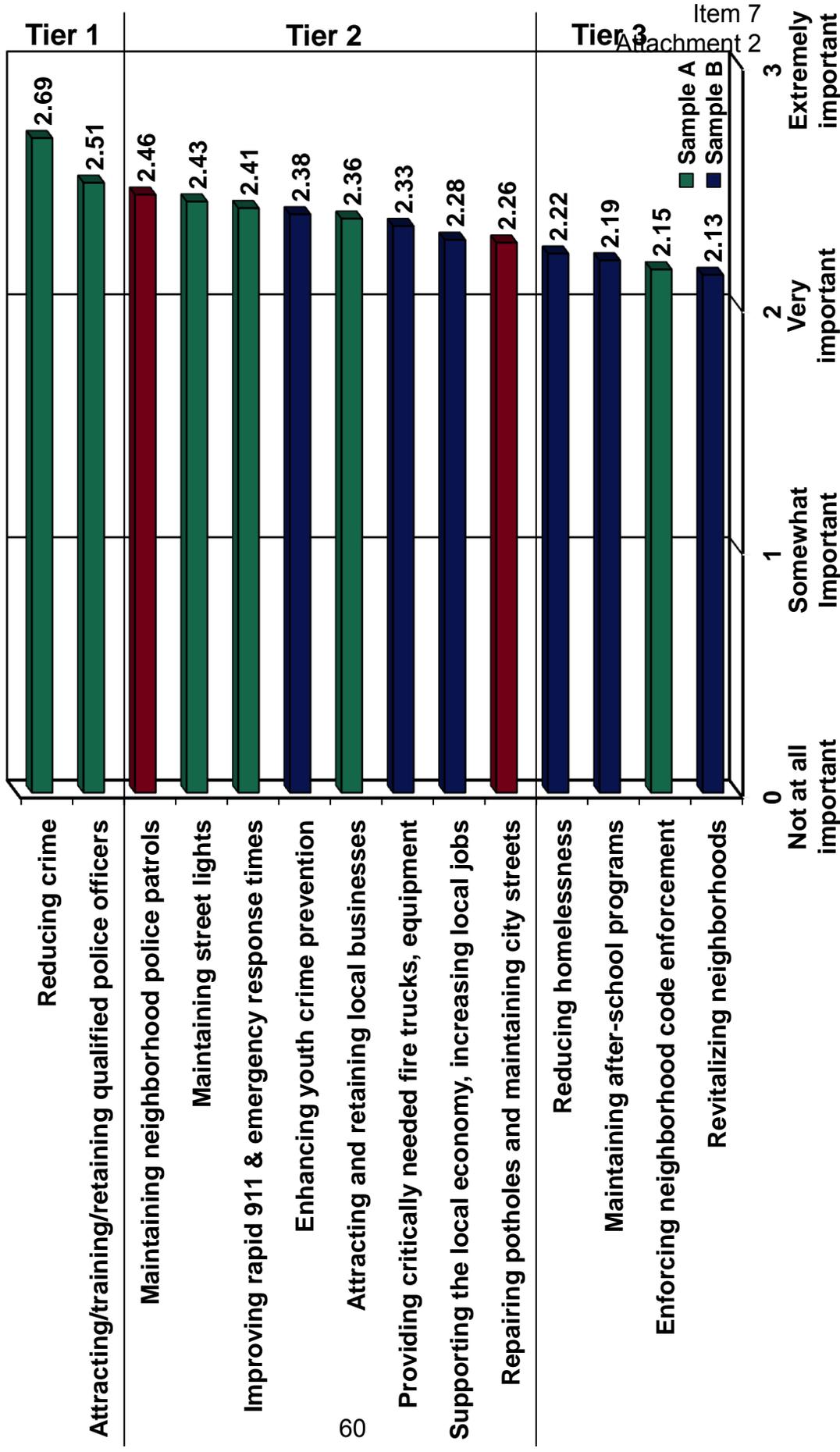
Satisfaction With City Services



Importance of City Services

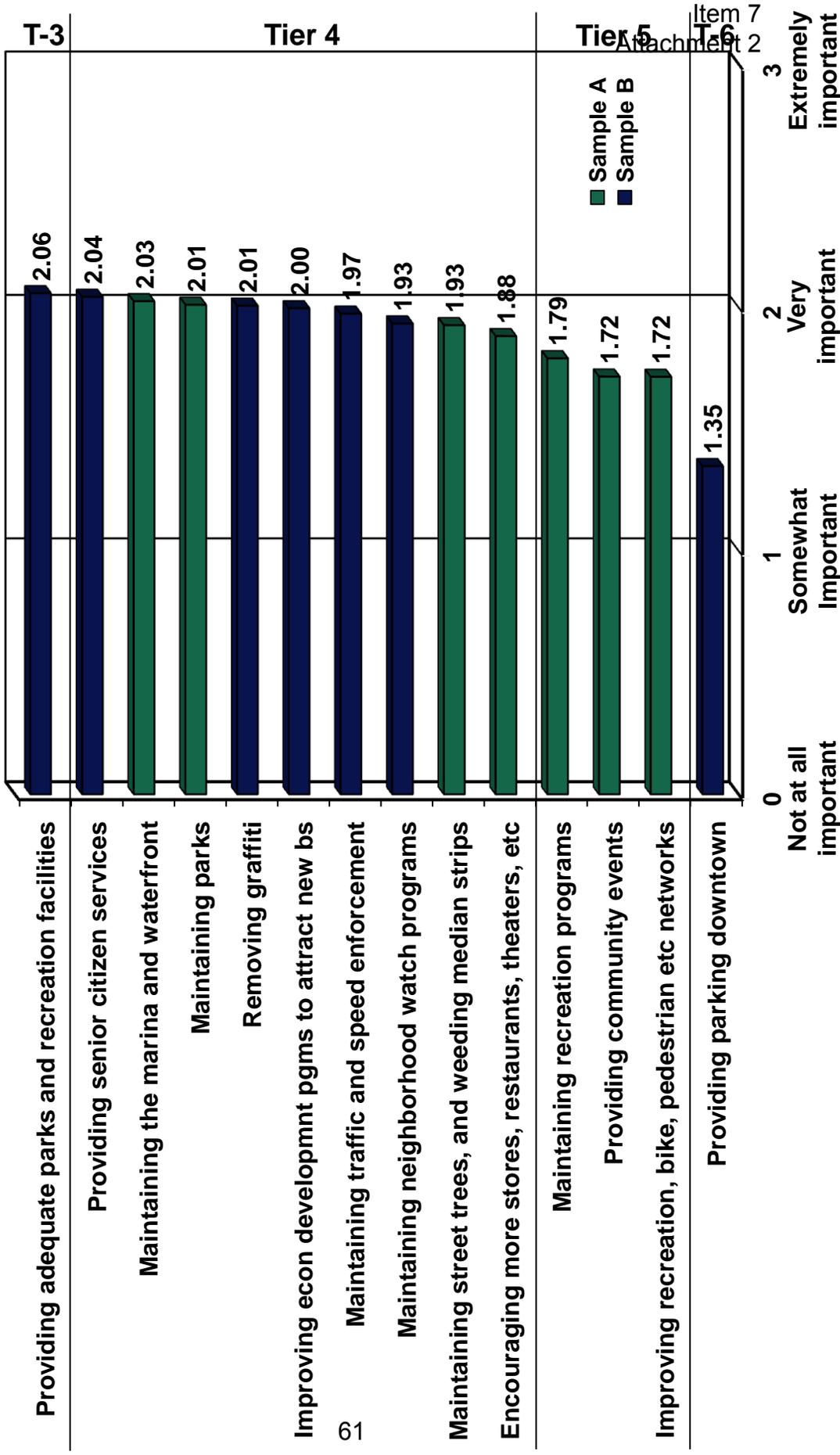


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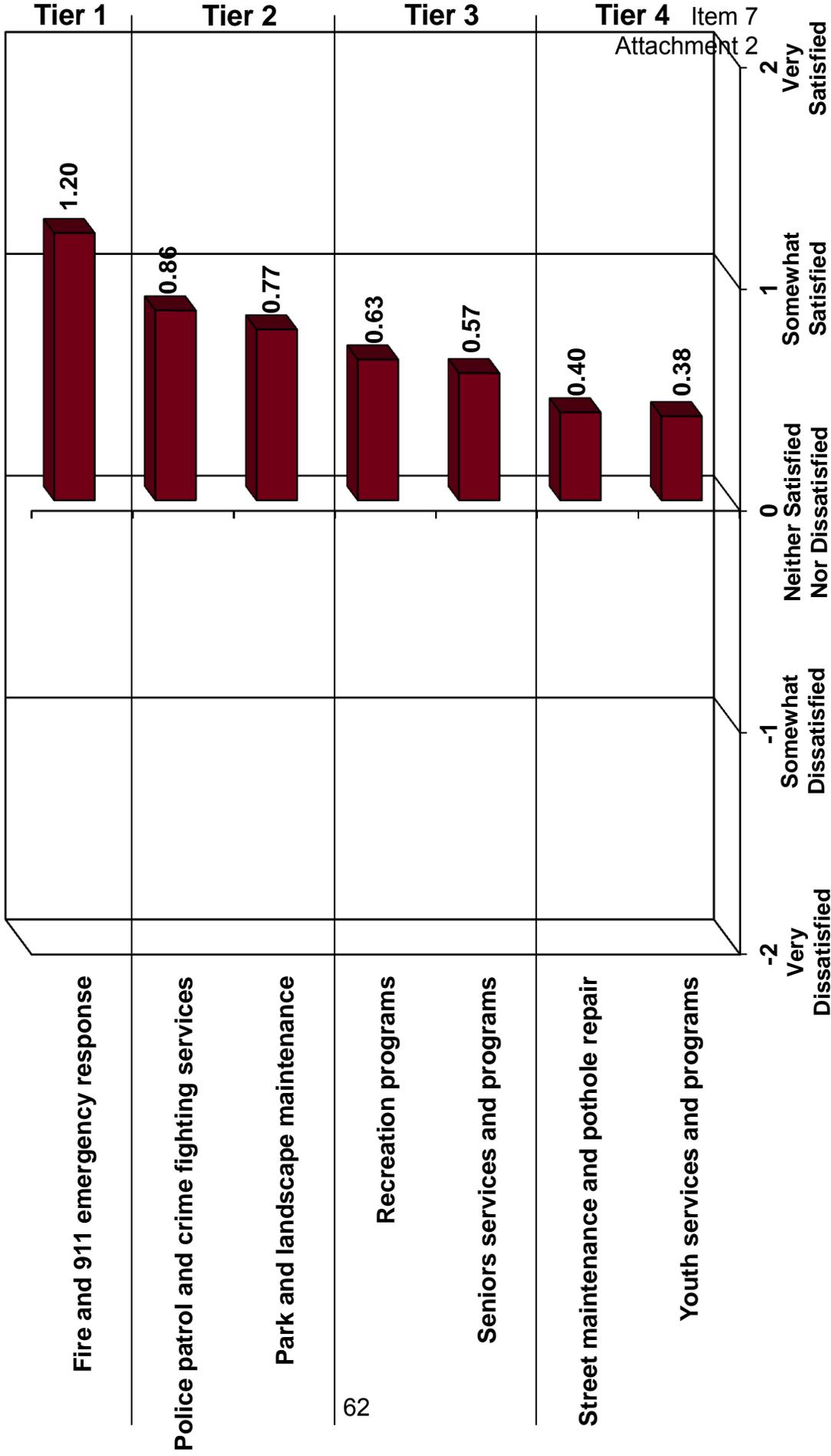
Note: The above rating questions have been abbreviated for charting purposes, and responses were recorded to calculate mean scores: "Extremely Important" = +3, "Very Important" = +2, "Somewhat Important" = +1, and "Not at all important" = 0.

Importance of City Services (Continued)

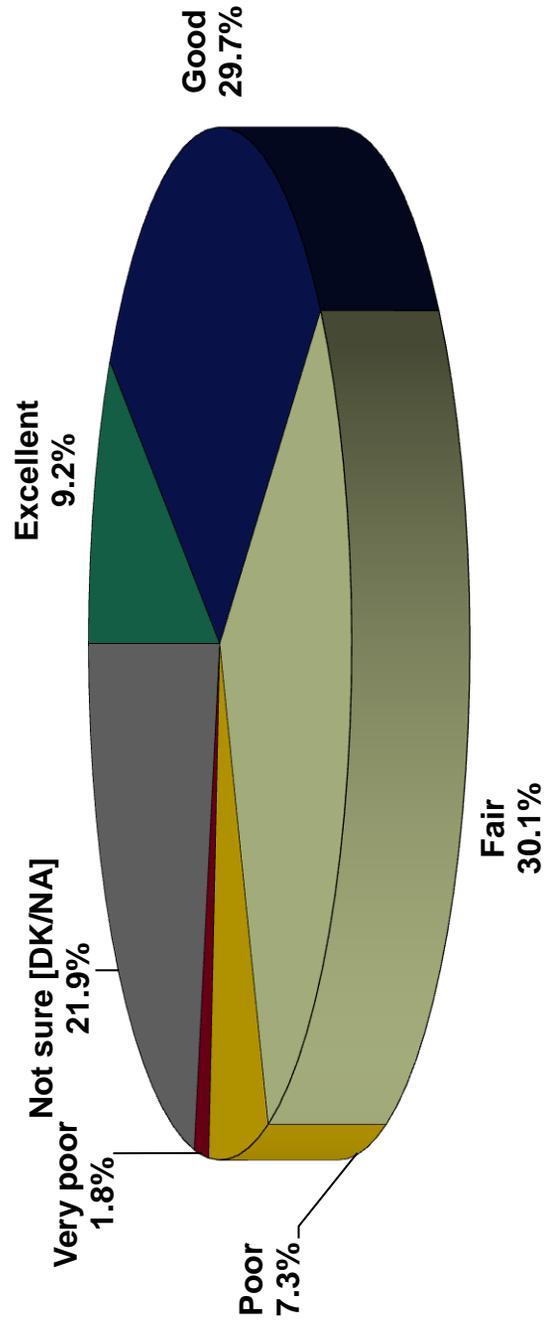


Note: The above rating questions have been abbreviated for charting purposes, and responses were recorded to calculate mean scores: "Extremely Important" = +3, "Very Important" = +2, "Somewhat Important" = +1, and "Not at all important" = 0.

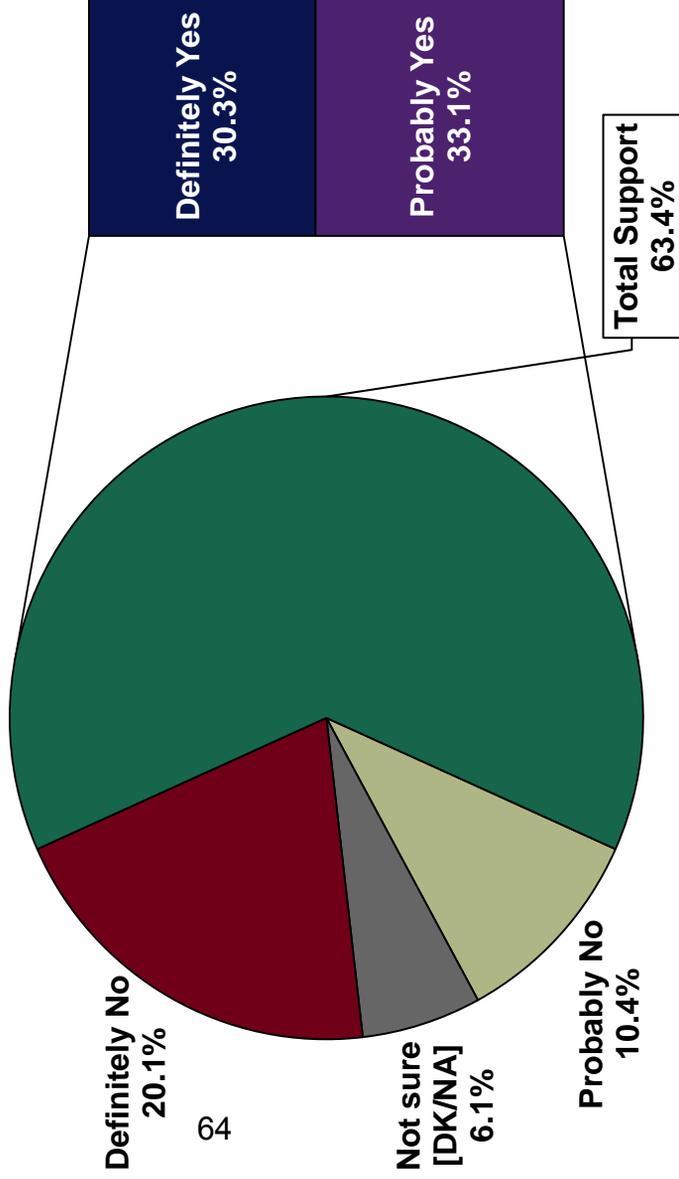
Satisfaction With City Services



Perception of City's Financial Situation



Reactions to potential simple majority requirement Sales Tax Measure

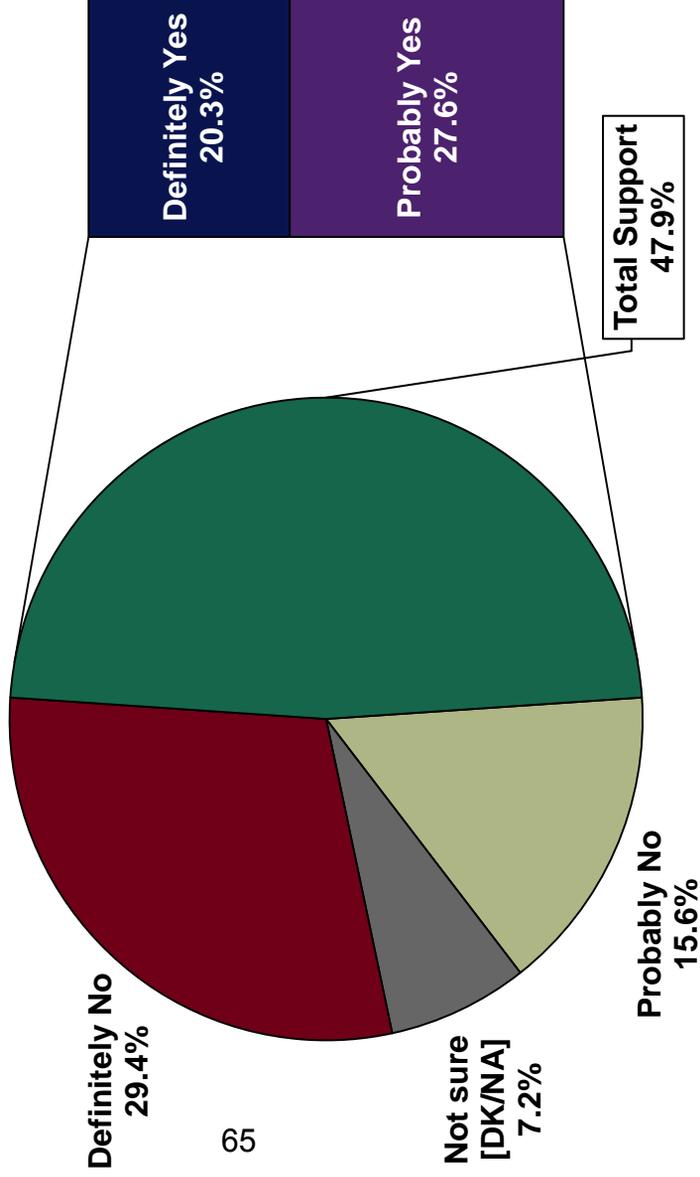


To provide funding, that cannot be taken by the State, to maintain Suisun City services that make neighborhoods safer including:

- rapid 9-1-1 emergency response times;
- neighborhood police patrols;
- youth crime and gang prevention programs;
- fire prevention and protection;
- fixing potholes;
- maintaining city streets and street lights;
- maintaining parks and street trees; and
- other vital city services;

shall Suisun City enact an ongoing one cent (1%) sales tax, providing \$1.8 million dollars annually, with annual audits, citizens' oversight, all funds spent locally in Suisun City?

Reactions to Potential simple majority requirement UUT Measure

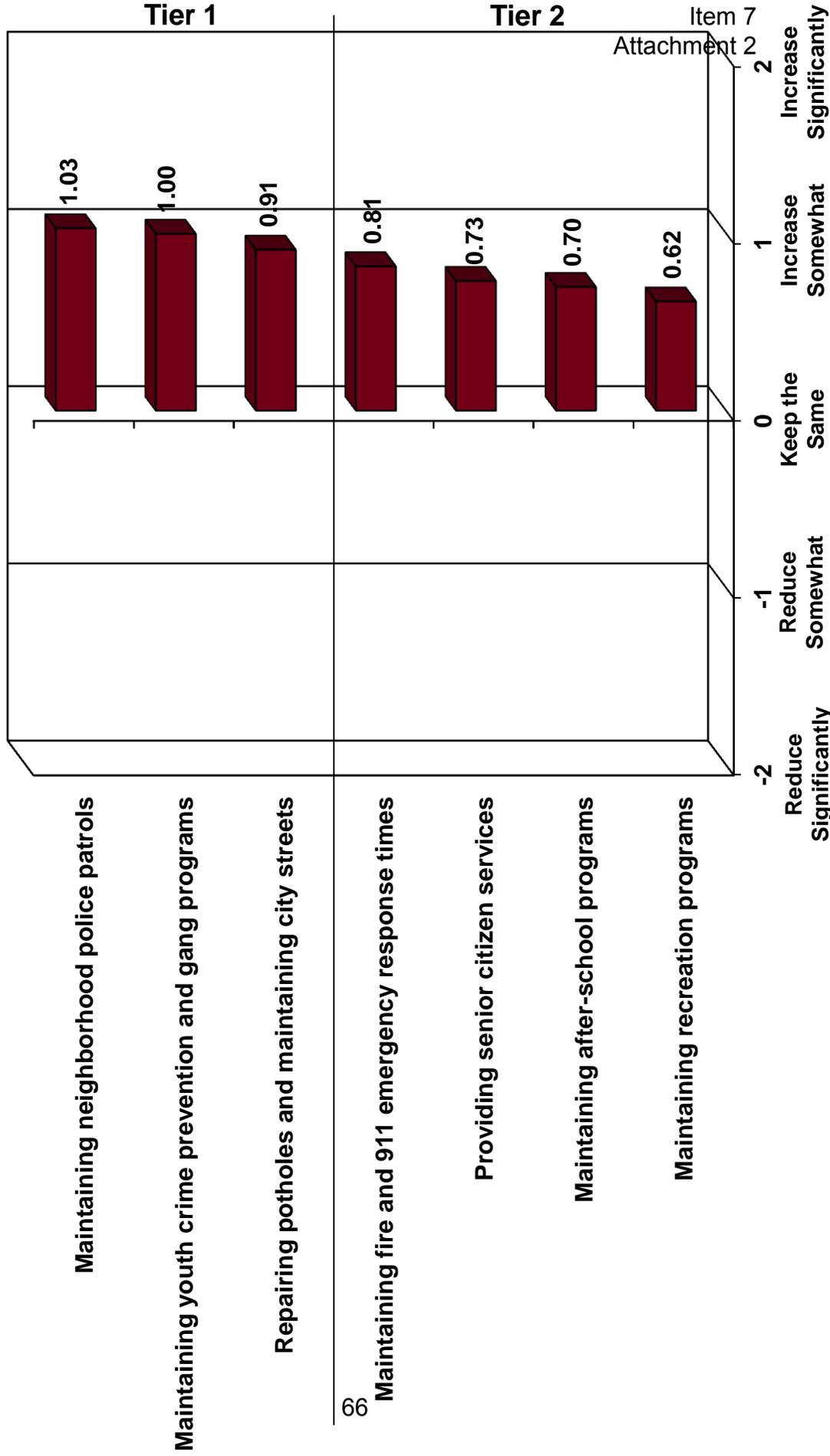


To provide funding, that cannot be taken by the State, to maintain Suisun City services that make neighborhoods safer including:

- rapid 9-1-1 emergency response times;
- neighborhood police patrols;
- youth crime and gang prevention programs;
- fire prevention and protection;
- fixing potholes;
- maintaining city streets and street lights;
- maintaining parks and street trees; and
- other vital city services;

shall Suisun City enact an ongoing 3.6 percent utility users tax, providing \$1.8 million dollars annually, with annual audits, citizens' oversight, all funds spent locally in Suisun City?

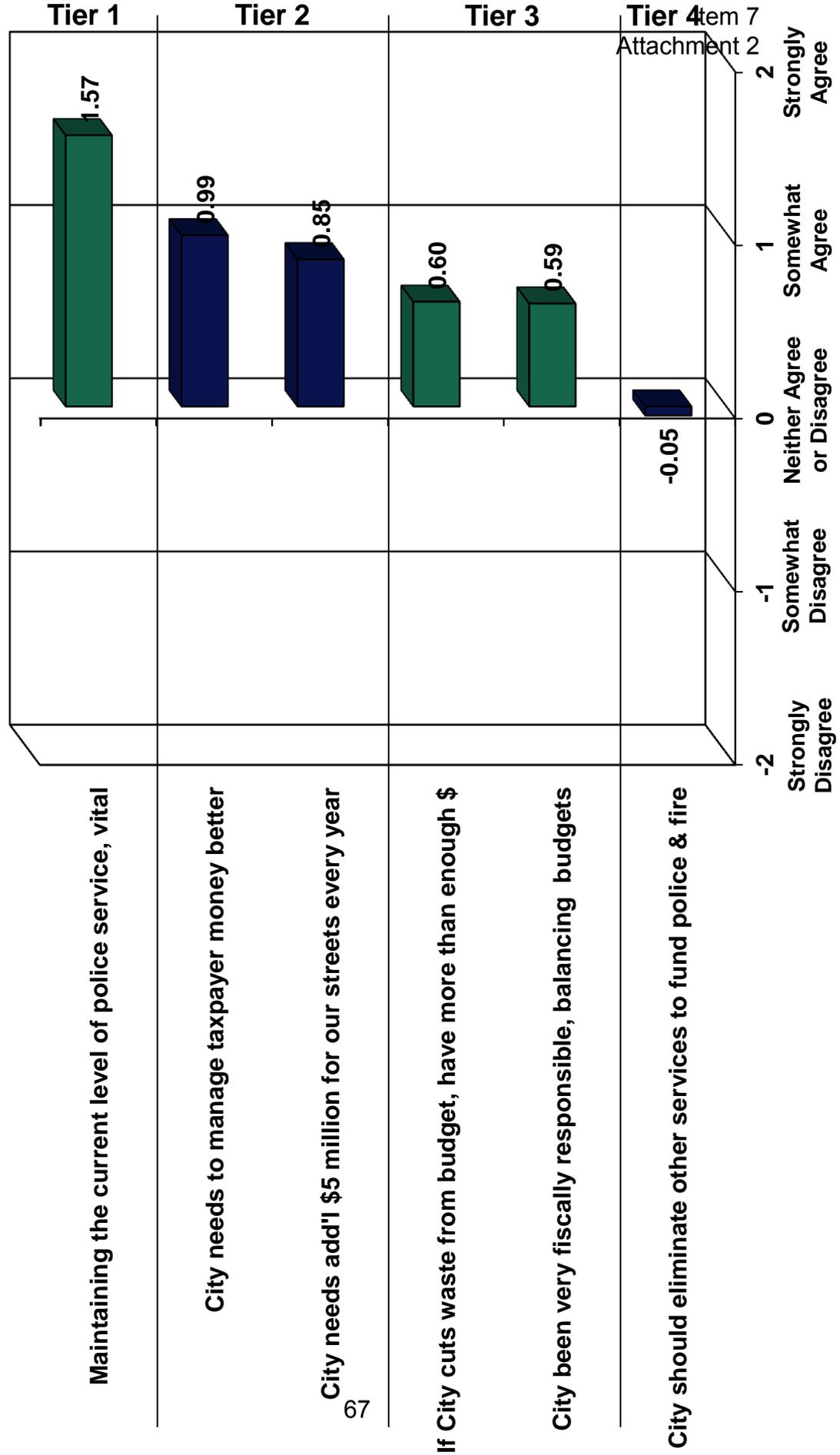
Opinions on Level of Services



66

Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Increase Significantly" = +2, "Increase Somewhat" = +1, "Keep the Same" = 0, "Reduce Somewhat" = -1, and "Reduce Significantly" = -2.

Reactions to Informational Statements About City Services



Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Strongly Agree" = +2, "Somewhat Agree" = +1, "Neither Agree or Disagree" = 0, "Somewhat Disagree" = -1, and "Strongly Disagree" = -2. Page 15 December 2015

Recommended Engagement Timeline

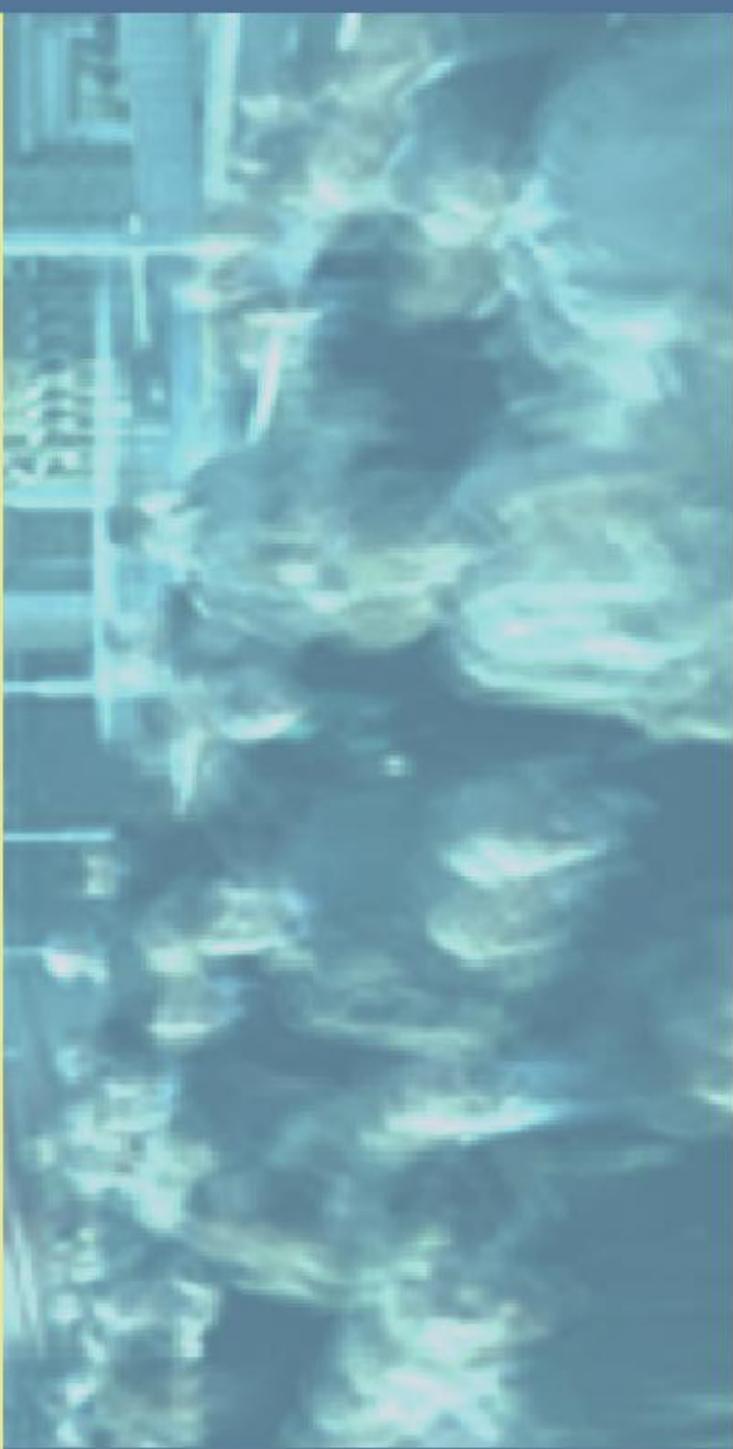


Months	Key Activities
Winter/Spring 2016	Expand Community Engagement Conversations, including Interactive Mechanisms, community presentations, and Opinion Leader updates to solicit additional feedback on constituent perspectives for upcoming City budget. Reflect the community's perspectives in FY 2016-2017 budget adoption.
Summer 2016	Following budget adoption conduct a second opinion survey to further assess interest in local funding options. If feasible to proceed, develop and present parameters of a potential local funding measure to City Council for consideration. If Council chooses to place a measure on the ballot, the deadline for submittal to the County Elections Officer is typically the first week in August.
Fall 2016	Continue to keep the public fully informed of pertinent budget and policy issues. Respond to constituent inquiries about budget and service issues. Post or disseminate official measure information where appropriate and helpful to the public.

- This community survey should be viewed as only one of several steps in the City’s ongoing efforts to inform and engage the public around service and budget needs, and to get more input and resident perspectives reflected in the City’s budget process
- In other Cities this typically takes the form of:
 - A presentation on the current budget
 - Interactive engagement tools to provide additional perspectives on service priorities and community needs
 - Posting pertinent budget information on the website and publicizing where people can get information about the budget and provide input on their service priorities



GODBE RESEARCH
Gain Insight



www.godberesearch.com

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1660 South Amphlett Boulevard, Suite 205
San Mateo, CA 94402

Nevada Office
59 Damonte Ranch Parkway, Suite B309
Reno, NV 89521

Pacific Northwest Office
601 108th Avenue NE, Suite 1900
Bellevue, WA 98004



Menu



Welcome!

SWAY.

HAVE YOUR SAY



Suisun City

SUISUN CITY 2016:

THE DECISION FOR SUISUN CITY.

It wasn't always like this.

There was a time when Suisun City was the last place a family would want to live.

It should have been a hidden gem that locals try to keep quiet. Instead, in the 1980's and '90's, one of Suisun City's neighborhoods was known as the drug capital of Solano County. Our beautiful waterfront was anything but – empty storefronts, dilapidated buildings. Out of town of landlords who didn't care.

Back then, Suisun City's local government was broke. In fact, City Hall was actually a large trailer. "It was the only City Hall in California that was registered with the DMV," said former Mayor James Spering.

"Suisun City had every kind of problem," Spering said. "Social, economic, every stage of blight."

In 1988, Suisun City had been rated as the worst place to live in California. Things kept getting worse. Until they didn't.



SUISUN CITY. SMART DECISIONS.

The same year as the "worst" rating was given, a small group of Suisun City residents began meeting. Their goal: To turn the city around by creating a redevelopment plan. Neighborhood leaders, small business owners, retirees, parents, elected officials, planning staff and architects began to flesh out a long held dream of what Suisun City could be – if we worked together.

After a long series of meetings, this group of people dedicated to making Suisun City a hometown to be proud of created a comprehensive blueprint that was officially adopted in 1991.

And, the results can be seen today. Our waterfront has become a destination for visitors. Improvements were made to the shore and to the slough. The channel was opened in 1993 providing deep-water access. At the City's urging, the oil refinery and storage operations were removed from the waterfront and contaminants were cleaned up. New wetlands were created. And the city had gained a new identity.

One of the things that make Suisun City great is our diversity: We are the 3rd most diverse city in the nation.

And, so, for the past 20 years, Suisun City has become and remained a great place to live and raise a family.

This point needs to be made clear: The Suisun City we live in today is nearly unrecognizable from its former self. That's how much change occurred. There was a sense of pride, community and accomplishment.

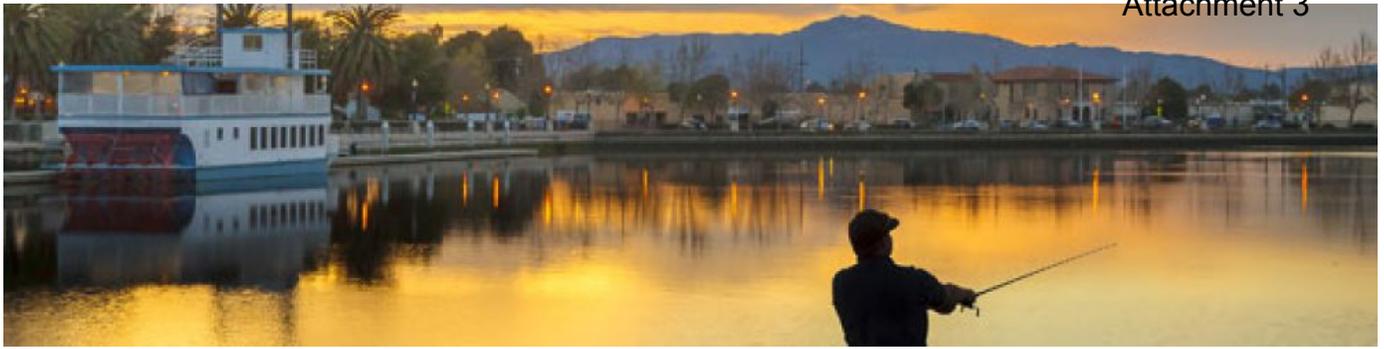
If 1989 was a turning point for Suisun City – 2016 is shaping up to be just as important. This time, the question we have to answer is, "Is this the new normal for Suisun City?"

As you may know, Suisun City had slashed services and programs over the past several years.

In 2016, Suisun City – along with many, many cities – finds itself at an historic turning point: Do we settle for and accept the City in its current condition and try to live with the severe cuts that have been made in services, or do we work to recapture the quality of life that so many of us enjoyed in Suisun City just a few years ago?

Do we want this Suisun City to be the new normal? Or do we want something better?

The choice is ours.



THE RECESSION = A DIFFERENT SUISUN CITY.

In the past few years, the Suisun City we all know has begun to change. If we are going to do anything about it, we need to act now. That's why we are reaching out to those who live and work in Suisun City.

As it was for so many of California's families, the years from 2007-2013 were lean times for the city government that serves the people of Suisun City.

Although it had been fiscally sound for years, Suisun City found itself in the midst of a fiscal crisis. Despite thoughtful planning and budgeting, Suisun City was caught in a storm that was not entirely of it's own making.

Some of the results of the worst recession in 70 years, fueled by plunging property values, included:

- Suisun City had among the highest foreclosure rates in the country.
- Soaring unemployment – Suisun City's unemployment rate doubled in just three years.
- Plummeting sales tax revenue: The tightening of every family's budget left the City far short of what was needed to provide the level of services we had all come to expect. It is estimated that Suisun City loses 70% of its potential sales tax revenue to other cities because of lack of shopping choices.
- Suisun City homeowners also lost a third of their home's value.
- Discretionary spending in the City budget was slashed by over a third even though costs have continued to rise. The city is no more immune to inflation than any of us.

Suisun City's current financial situation stems from the effects of the economic recession and the amount of funding that State government stripped from city treasuries. Suisun City is one of

hundreds of California's cities that face enormous financial pressures.



TIGHTENING THE BELT

Suisun City's leaders saw the potential for financial problems on the horizon before many other cities and moved quickly to respond. Like many families were doing at the same time, the City of Suisun City tightened its belt, eliminated waste, found the fat and cut it, and did without.

City budgets were cut across the board. Funding for building and park maintenance was slashed. All General Fund Capital Projects came to a halt. Roads went unrepaired. Streetlights went out. Aging vehicles and equipment were left in service rather than replaced. The Community Development Department was eliminated. Custodians were let go.

The size of the Suisun City police department was reduced. School Resource Officer, Street Crimes, and Narcotics Unit assignments were eliminated. Captain and Lieutenant positions were eliminated, dispatchers, records clerks and community service officer positions were cut.

Finding ways to keep pace with a downward spiral wasn't just the City Council's problem. City employees voluntarily contributed to the solution as well.

Positions across the board have gone unfilled or were eliminated. In the end, the City workforce was reduced by 71 positions; 20% of the city workforce eliminated or their positions left vacant. The work those employees left behind was not dropped; remaining employees have absorbed as much as they can in addition to their former responsibilities, while also taking a 5% pay cut.

Employees also contributed in other ways. They came up with creative ways to cut costs, save money, and attempted to continue to provide services to which the public is accustomed.

What we have now is a very different Suisun City than we had as recently as five years ago. Any further reductions in spending will necessarily eliminate vital programs and services. Some people don't mind the reduction of services; some do. Now is the time to decide, as a community, which Suisun City we want to be.

Do we want this to be the new "normal" for Suisun City?



LOSS OF REDEVELOPMENT

Like many Cities in California, the City of Suisun City established its own redevelopment agency. Redevelopment agencies gave local governments the ability to capture a greater share of property taxes and those funds were used to combat blight in specifically declared areas.

As if the economic downturn wasn't enough, in 2011, to fix its own budget problems, the State of California eliminated Redevelopment and took that money from counties and cities. In our case, this was a nearly \$15 million annual revenue source Suisun City had used to support affordable housing projects and programs, waterfront vitality.



The loss of this funding dramatically impairs the City's options for funding all these activities, and

created a hole that has yet to be filled.

FINANCING THE CITY OF SUISUN CITY

Cities rely mostly on their own revenue sources.

Cities rely especially on property and sales taxes to pay for public safety and other basic general government services. They also rely on grants, subsidies, and entitlements from the State and Federal Governments.

Unlike Counties, however, cities receive very little of their revenue (less than 10 percent) from State and Federal sources. Even though the City has aggressively pursued, and has been highly successful in obtaining, State and Federal funds, these sources account for only a small fraction of Suisun City's budget and typically may only be used to fund specific projects rather than operations

Property and sales taxes are the primary sources of revenue for the City of Suisun City – but we receive only about 10 cents for each dollar of tax collected. The rest must go to the State or other public agencies. If you were to make a \$10 purchase at your local store, you would pay a sales tax of 80 cents. Of that 80 cents:

- 50 cents goes to the State general fund
- 5 cents goes for local public safety
- 5 cents goes to county programs
- 3 cents goes to countywide transportation
- 10 cents is left to split between Solano County and the City of Suisun City

It is estimated that the average city resident contributes \$59.25/month in taxes or fees for city services (not including fee-funded public utilities, such as water, sewer, and garbage collection), which is less than the cost of most cable bills.

HOW THE CITY OF SUISUN CITY USES YOUR TAX DOLLARS

The top priority for any city is to keep its residents safe. In Suisun City, 75 percent of the General fund pays for traditional Police and Fire services. This percentage would be higher if these

departments hadn't lost staff or worked as hard as they did during the recession to reduce their operating budgets – or been staffed almost entirely by volunteer firefighters.

The volunteer Suisun City Fire Department currently operates at the minimum staffing levels recommended by national standards.

It also funds the activities of the City Council. The remainder supports functions in the Public Works and Utilities Department -Engineering, Public Project Inspections, and storm drainage maintenance. While some of these functions may not fit the traditional characterization of "Public Safety," a large portion of the expenses that are above the 75% that funds traditional Police and Fire services also help to keep Suisun City safe.

These are not the only services that keep us safe. Well-maintained streets and sidewalks prevent injuries and property damage. Well-lit streets deter criminal activity. Properly operating and modern traffic signals improve traffic flow and reduce congestion at our intersections. Regular replacement of emergency vehicles improves response times, saves lives, and protects the men and women driving them. The City has NO general fund money for streets, sidewalks and street lighting, and only a fraction of the amount needed to replace vehicles when the time comes. These uses of have been shown by survey to be the services the majority of residents feel need the most improvement.

ECONOMIC RECOVERY DOES NOT SOLVE OUR PROBLEMS

Suisun City is beginning to recover from the recession, but that recovery may be illusory, particularly in the long term. Things are indeed beginning to improve. The opening of Walmart has been and will continue to be a huge benefit to the city.

Suisun City's unemployment rate is dropping. Home values are rebounding. More tourists are visiting and spending their tax dollars here. Vacancies in Suisun City's business areas and office buildings are declining.

But all those opportunities for improvement will not be enough to restore Suisun City to what it once was.

Like its predecessors, the City of Suisun City Approved Budget for 2015/16 is balanced, but that

tells only a small part of the story. The actions taken to achieve that balance were neither entirely desirable nor sustainable.

The current year's budget, like its predecessors, is based on long -range forecasting, and that forecast paints a bleaker picture. The forecast predicts that in just a few years Suisun City will again face deficits and that's based on budgeting for the status quo. The forecast predicts no funding will be available for any significant restoration of services, or meaningful investment in equipment, buildings, streets, lighting, or flood protection.

Should we settle for and maintain the austere Suisun City that we have today, or should we make every effort to bring back the well-maintained roads, parks, emergency services and the other things that helped made Suisun City such a wonderful place to call home?

That's the question we have to answer and the choice we all have to make.

ARE WE WILLING TO TAX OURSELVES?

The Suisun City Council has been wrestling with these questions for several years. First as hard choices were made, and more recently as they've considered the City's unmet needs – particularly in terms of protecting the Public's safety. Last year, the Council focused on a spectrum of needs, all of which dramatically affect our quality of life and all of which shared another common theme: our existing revenue sources will not be sufficient to meet those needs.

Suisun City is one of the few Cities in Solano County that did not increase sales tax rates during the past decade. Most of our surrounding neighbors, and Suisun City residents who shop in those communities, pay a higher sales tax than Suisun City's.

A sales tax increase would generate the funding to meet many of the City's unmet needs, and so the City Council is, thoughtfully, considering placing a tax increase measure on the November 2016 ballot.

Over the next several months the City will conduct extensive outreach, to discuss the city's finances, its unmet needs, community preferences for the kind of future it wants, and its appetite for a sales tax increase.

A brighter future is possible. The question is: Are we willing to tax ourselves to achieve it?

Take the Survey Today!

Click the image below to take our survey!



Give Us Your Insights

Have insights outside the bounds of surveys, contests or other contrivances?

The proverbial game-changer idea?

How about just a random thought?

Email them to us at sway@suisun.com now! Before they get away!

Send me SWAY Suisun City Info!

Email Address

First Name

Last Name

SWAY - Suisun City Outreach Summary

thru June 29, 2016

WEBSITES

SWAY.SUISUN.COM

Site Launch: 5/23/2016

Active Days

SUISUN.COM links

39

	<u>Total</u>	<u>Daily</u>		<u>Total</u>	<u>Daily</u>
		<u>Average</u>			<u>Average</u>
Audience - Visitors	437	11.21	General Article	117	3.00
Total Pageviews	754	19.33	Town Hall	38	0.97
Unique Pageviews	626	16.05			
Ave Pages/Visitor	2				
Home Page	315	8.08			
Photo Contest	135	3.46			
Town Hall Meeting	85	2.18			
Share Insights	58	1.49			
Resource Library	25	0.64			

FACEBOOK

Total Facebook Engagement

	<u>Reach</u>	<u>Clicks</u>	<u>Reactions</u>
Across Three Facebooks	19,459	1,315	274

Suisun City Primary FB - Post Engagement

<u>Post</u>	<u>Date</u>	<u>Reach</u>	<u>Clicks</u>	<u>Reactions</u>
Online Survey Reminder	6/28/2016	100	6	5
Text Survey	6/15/2016	1,990	128	13 (Clicks for this view are Video Views)
Town Hall Slides	6/2/2016	1,928	781	57
Town Hall Thanks	6/2/2016	498	7	5
Town Hall Reminder	6/2/2016	560	8	-
Photo Contest	5/26/2016	723	44	24
Survey Invite	5/25/2016	1,095	15	1
Kickoff Post	5/23/2016	1,221	51	39
Total		8,115	1,034	139

Events

	<u>Date</u>	<u>Reach</u>		<u>Total</u>	<u>Responses</u>
		<u>Organic</u>	<u>Paid</u>		
Town Hall Meeting	6/2/2016	1,976	2,066	4,042	143

Police Department FB - Post Engagement

<u>Post</u>	<u>Date</u>	<u>Reach</u>	<u>Clicks</u>	<u>Reactions</u>
Text Survey	6/15/2016	1,993	158	36
Town Hall Slides	6/2/2016	847	299	14 (Clicks for this view are Video Views)
Town Hall Reminder (via PD app)	6/2/2016	782	47	16
Town Hall Invite	5/25/2016	589	38	21
Town Hall Invite (via PD app)	5/25/2016	1,207	140	24
Kickoff Post	5/23/2016	378	75	5
Total		5,796	757	116

Fire Department FB - Post Engagement

<u>Post</u>	<u>Date</u>	<u>Reach</u>	<u>Clicks</u>	<u>Reactions</u>
Text Survey	6/15/2016	1,068	23	10
Town Hall Slides	6/2/2016	229	88	1 (Clicks for this view are Video Views)
Town Hall Invite	5/25/2016	100	2	4
Kickoff Post	5/23/2016	109	25	4
Total		1,506	138	19

TWITTER

28-Day Summary

Suisun City - Post Engagement

<u>Post</u>	<u>Date</u>	<u>Impressions</u>	<u>Engagements</u>
Text Survey FB link	6/15/2016	210	0
Text Survey Tweet	6/15/2016	231	0
Town Hall Reminder	6/2/2016	280	2
Photo Contest	5/26/2016	382	6
Survey Invite	5/25/2016	281	3
Town Hall Announce web repost	5/25/2016	357	6
Town Hall tweet	5/25/2016	321	4
SWAY kickoff tweet	5/23/2016	446	12
SWAY kickoff web repost	5/23/2016	337	0
Totals		2,845	33

MAILCHIMP - EMAIL NEWSLETTER

SWAY Updates	1 campaign sent
Subscribers	37
Average Open Rate	50.90% (Industry Ave. 23.55%)
Average Click Rate	7.50%
<u>Platform</u>	
	Desktop 58%
	Mobile 42%

SURVEY MONKEY - ONLINE SURVEY

What's Important to You?

Responses	85
Responses Between 5/23 & 6/2	75
Close to 100% response rate to all questions.	

POSTCARD SURVEYS

Responses	29
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TOWN HALL SURVEYS

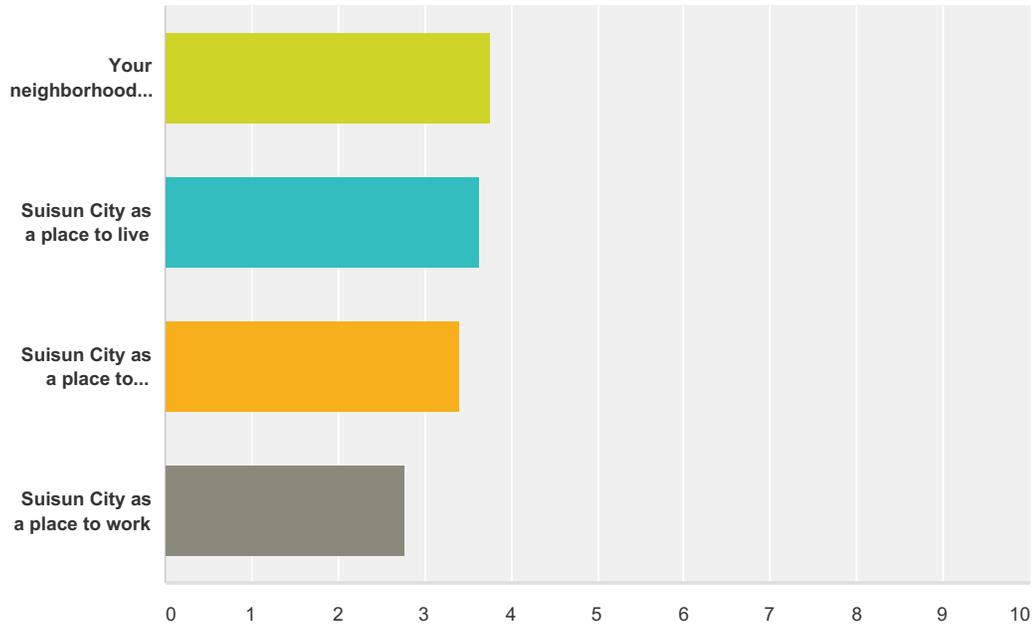
Responses	44
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TOWN HALL ATTENDEES SIGNED IN

Sign-ins	77
----------	----

Q1 On a scale of 1-5, with 5 being the best, how would you rate:

Answered: 83 Skipped: 1



	1 - Worst	2	3	4	5 - Best	Total	Weighted Average
Your neighborhood as a place to live	1.20% 1	7.23% 6	30.12% 25	38.55% 32	22.89% 19	83	3.75
Suisun City as a place to live	0.00% 0	3.66% 3	46.34% 38	32.93% 27	17.07% 14	82	3.63
Suisun City as a place to raise children	0.00% 0	13.41% 11	46.34% 38	26.83% 22	13.41% 11	82	3.40
Suisun City as a place to work	14.47% 11	21.05% 16	42.11% 32	17.11% 13	5.26% 4	76	2.78

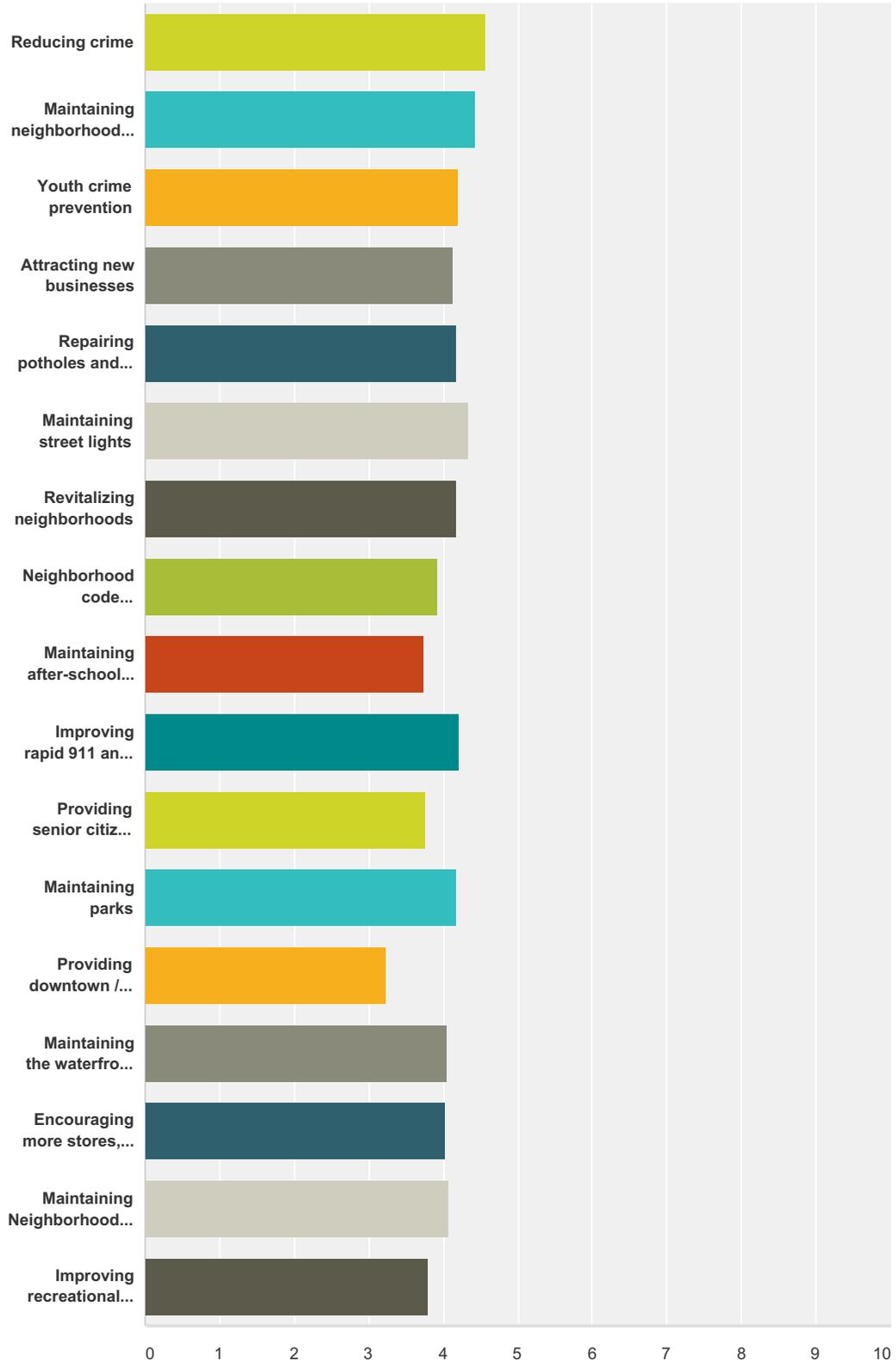
Q2 On a scale of 0-5, with 0 being NOT IMPORTANT AT ALL and 5 being EXTREMELY IMPORTANT, how would your rate the importance of the following city programs and services?

Answered: 84 Skipped: 0

What's Important to You?

ONLINE SURVEY

Item 7
Attachment 5
SurveyMonkey



	1 - Not Important to me	2	3	4	5 - Extremely Important to me	Total	Weighted Average
Reducing crime	1.19% 1	1.19% 1	8.33% 7	17.86% 15	71.43% 60	84	4.57

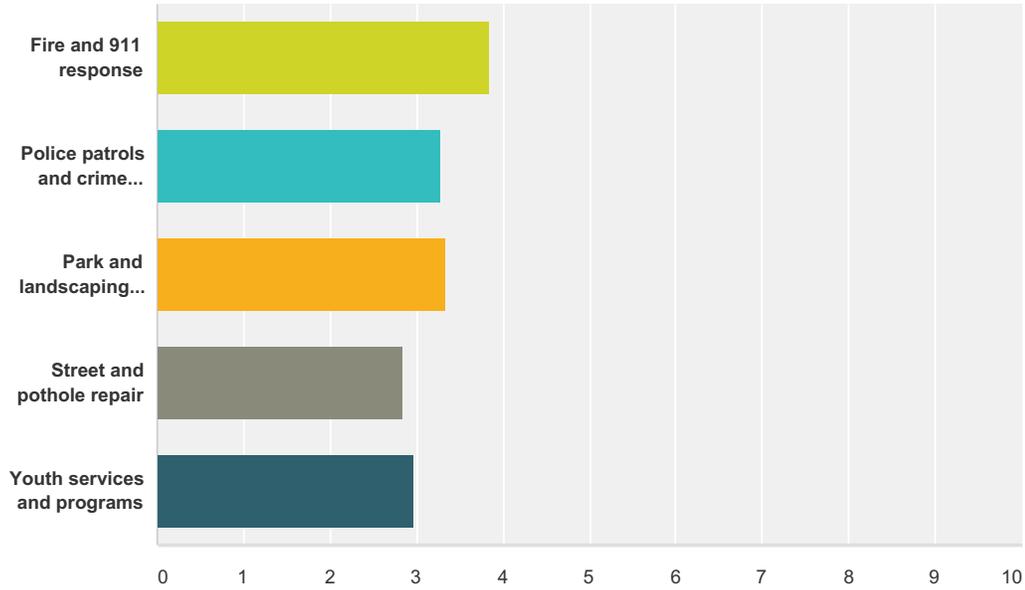
What's Important to You?

ONLINE SURVEY

Maintaining neighborhood police patrols	2.38% 2	0.00% 0	11.90% 10	25.00% 21	60.71% 51	84	4.42
Youth crime prevention	1.19% 1	5.95% 5	15.48% 13	27.38% 23	50.00% 42	84	4.19
Attracting new businesses	1.20% 1	4.82% 4	20.48% 17	25.30% 21	48.19% 40	83	4.14
Repairing potholes and city streets	1.20% 1	2.41% 2	19.28% 16	31.33% 26	45.78% 38	83	4.18
Maintaining street lights	0.00% 0	1.19% 1	11.90% 10	38.10% 32	48.81% 41	84	4.35
Revitalizing neighborhoods	1.20% 1	4.82% 4	18.07% 15	27.71% 23	48.19% 40	83	4.17
Neighborhood code enforcement	3.57% 3	8.33% 7	23.81% 20	21.43% 18	42.86% 36	84	3.92
Maintaining after-school programs	7.32% 6	6.10% 5	26.83% 22	25.61% 21	34.15% 28	82	3.73
Improving rapid 911 and emergency response times	2.38% 2	5.95% 5	15.48% 13	20.24% 17	55.95% 47	84	4.21
Providing senior citizen services	2.41% 2	13.25% 11	22.89% 19	30.12% 25	31.33% 26	83	3.75
Maintaining parks	0.00% 0	4.76% 4	19.05% 16	30.95% 26	45.24% 38	84	4.17
Providing downtown / Waterfront District parking	13.10% 11	16.67% 14	23.81% 20	27.38% 23	19.05% 16	84	3.23
Maintaining the waterfront and marina	3.61% 3	2.41% 2	20.48% 17	31.33% 26	42.17% 35	83	4.06
Encouraging more stores, restaurants, theaters, etc.	4.82% 4	6.02% 5	13.25% 11	33.73% 28	42.17% 35	83	4.02
Maintaining Neighborhood Watch programs	2.38% 2	4.76% 4	19.05% 16	29.76% 25	44.05% 37	84	4.08
Improving recreational programs and activities	4.76% 4	7.14% 6	21.43% 18	38.10% 32	28.57% 24	84	3.79

Q3 On a scale of 1-5, with 5 being the MOST SATISFIED and 1 being the LEAST SATISFIED, how would you rate Suisun City's

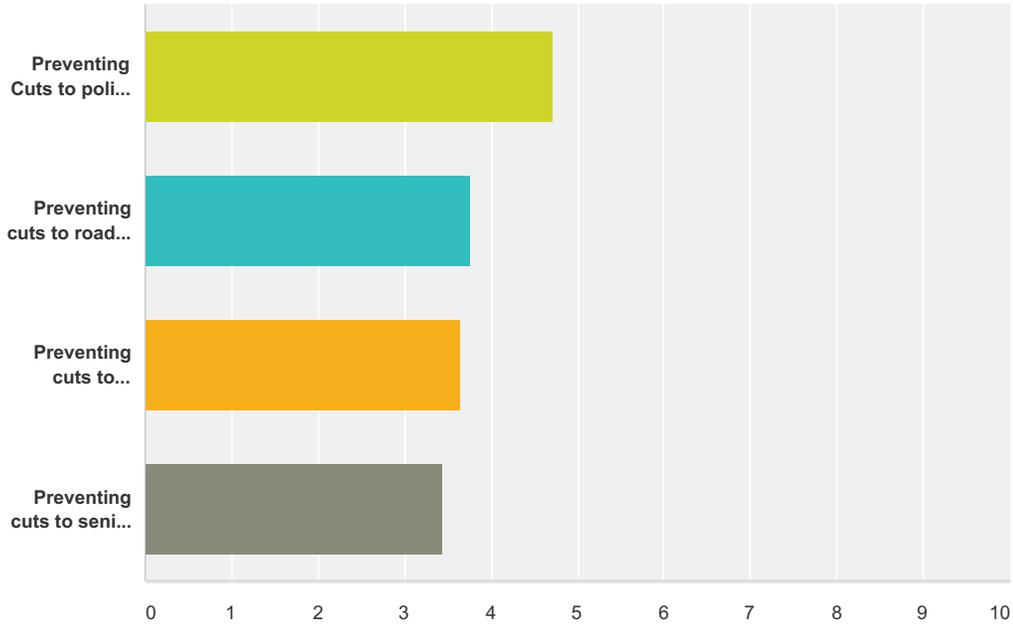
Answered: 84 Skipped: 0



	1 - Least Satisfied	2	3	4	5 - Most Satisfied	Total	Weighted Average
Fire and 911 response	0.00% 0	8.54% 7	21.95% 18	46.34% 38	23.17% 19	82	3.84
Police patrols and crime fighting services	4.82% 4	15.66% 13	38.55% 32	28.92% 24	12.05% 10	83	3.28
Park and landscaping maintenance	4.76% 4	16.67% 14	32.14% 27	33.33% 28	13.10% 11	84	3.33
Street and pothole repair	13.10% 11	25.00% 21	34.52% 29	20.24% 17	7.14% 6	84	2.83
Youth services and programs	8.33% 7	17.86% 15	48.81% 41	19.05% 16	5.95% 5	84	2.96

Q2 On a scale of 1-5, please let us know which are the most important to you, where 5 is the most important and 1 is the least important:

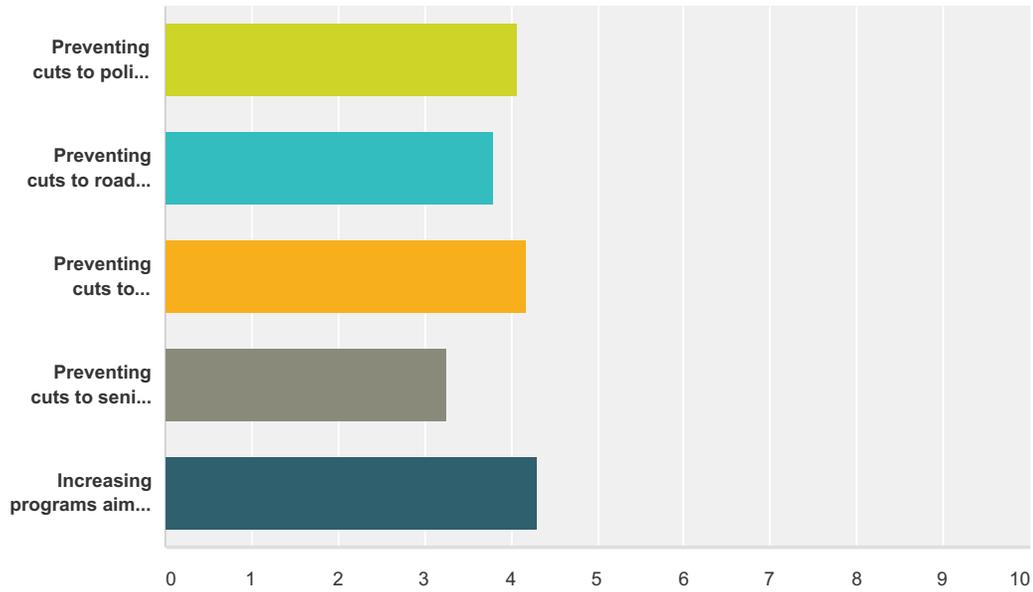
Answered: 42 Skipped: 2



	1	2	3	4	5	Total	Weighted Average
Preventing Cuts to police and fire	2.38% 1	0.00% 0	4.76% 2	9.52% 4	83.33% 35	42	4.71
Preventing cuts to road and sidewalk repair	2.44% 1	7.32% 3	24.39% 10	43.90% 18	21.95% 9	41	3.76
Preventing cuts to programs for youths	5.00% 2	10.00% 4	22.50% 9	40.00% 16	22.50% 9	40	3.65
Preventing cuts to senior citizen programs	5.00% 2	17.50% 7	27.50% 11	27.50% 11	22.50% 9	40	3.45

Q2 On a scale of 1-5, please let us know which are the most important to you, where 5 is the most important and 1 is the least important:

Answered: 29 Skipped: 0



	1	2	3	4	5	Total	Weighted Average
Preventing cuts to police and fire	3.70% 1	11.11% 3	18.52% 5	7.41% 2	59.26% 16	27	4.07
Preventing cuts to road and sidewalk repair	3.57% 1	14.29% 4	21.43% 6	21.43% 6	39.29% 11	28	3.79
Preventing cuts to programs for youths	3.45% 1	3.45% 1	17.24% 5	24.14% 7	51.72% 15	29	4.17
Preventing cuts to senior citizen programs	17.86% 5	14.29% 4	25.00% 7	10.71% 3	32.14% 9	28	3.25
Increasing programs aimed at bringing new businesses to Suisun City	6.90% 2	0.00% 0	10.34% 3	20.69% 6	62.07% 18	29	4.31

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SUMMARY		Official Statement Of Votes General Election November5, 2002 - County Of Solano Solano Transportation Improvement Authority Measure E																	
Page Number	150,918.001	REGI STERED VOTERS	T URN OUT	T URN OUT P ER C E N T A G E		C S O L A N O C O U N T Y M E A S U R E E	T R A N S P O R T A T I O N Y E S	C O U N T Y M E A S U R E A U T H O R I T Y N O											
Congressional Districts																			
3rd District		6316	4110	65.0%		2173	1635												
7th District		109243	56508	51.7%		31742	20350												
10th District		60260	30662	50.8%		16999	11843												
State Senate Districts																			
2nd District		78128	39893	51.0%		23060	13414												
5th District		97691	51387	52.6%		27854	20414												
State Assembly Dist.																			
7th District		57988	27891	48.0%		16142	9175												
8th District		117831	63389	53.7%		34772	24653												
Supervisory Districts																			
1st District		34109	15856	46.4%		9585	4678												
2nd District		39562	20738	52.4%		11948	7248												
3rd District		32947	16364	49.6%		9174	6256												
4th District		31852	17637	55.3%		9164	7366												
5th District		37349	20685	55.3%		11043	8280												
Cities																			
City of Benicia		15444	8977	58.1%		5231	3131												
City of Dixon		7256	4347	59.9%		2208	1843												
City of Fairfield		39724	19961	50.2%		11190	7628												
City of Rio Vista		2857	2008	70.2%		1213	637												
City of Suisun		10819	5012	46.3%		2995	1703												
City of Vacaville		38267	21180	55.3%		11064	8802												
City of Vallejo		51355	23980	46.6%		14269	7379												
Unincorporated Area		10097	5815	57.5%		2744	2705												
Totals																			
Precinct Totals		175819	67020	38.1%		37566	25092												
Absentee Totals		0	24260	0.0%		13348	8736												
* * Grand Total		175819	91280	51.9%		50914	33828												

NAME AND DISTRICTS

SOLANO COUNTY, CALIFORNIA
GENERAL ELECTION
NOVEMBER 2, 2004

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295 PRECINCTS	R	V	T	A-TRANSPORTATION IMPROVEMENT AUTHORITY	
	E	O	P	Y	N
	G	T	U	E	O
	I	B	R	S	O
	S	C	R	(NON)	(NON)
	R	A	R		
	T	A	R		
	S	A	R		
	E	L	R		
	R	S	R		
	E	S	R		
	D	S	R		
STATE SENATE 2	84397	65083	77.12	39155	21838
STATE SENATE 5	111535	84974	76.19	50968	29112
STATE SENATE TOTAL	195932	150057	76.59	90123	50950
STATE ASSEMBLY 7	61826	46198	74.72	29005	14089
STATE ASSEMBLY 8	134106	103859	77.45	61118	36861
STATE ASSEMBLY TOTAL	195932	150057	76.59	90123	50950
BD OF EQUALIZATION 1	195932	150057	76.59	90123	50950
SUPERVISORIAL 1	36842	27140	73.67	17684	7483
SUPERVISORIAL 2	42877	33873	79.00	19698	12231
SUPERVISORIAL 3	37759	27624	73.16	16865	9223
SUPERVISORIAL 4	35400	27715	78.29	16109	10089
SUPERVISORIAL 5	43054	33705	78.29	19767	11924
SUPERVISORIAL TOTAL	195932	150057	76.59	90123	50950
CITY OF BENICIA	16736	14046	83.93	7309	5958
CITY OF DIXON	8040	6374	79.28	3461	2501
CITY OF FAIRFIELD	46072	34328	74.51	21023	11449
CITY OF RIO VISTA	3882	3307	85.19	2091	1085
CITY OF SUISUN	12611	9105	72.20	6014	2556
CITY OF VACAVILLE	43034	33835	78.62	19825	11976
CITY OF VALLEJO	54792	40397	73.73	26117	11541
CITY TOTAL	185167	141392	76.36	85840	47066
UNINCORPORATED AREA	10765	8665	80.49	4283	3884

NAME AND DISTRICTS

SOLANO COUNTY, CALIFORNIA
GENERAL ELECTION
NOVEMBER 2, 2004

OFFICIAL RESULTS

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		R V		T P	A-TRANSPORTATION IMPROVEMENT AUTHORITY	
		E O		U E		
		G T		R R		
		I E	B C	N C		
		S R	A A	O E		
		T S	L S	U N		
		E	L T	T T	Y	
		R	O	A	E	N
		E	T	G	S	O
		D	S	E	(NON)	(NON)
295 PRECINCTS						
1841 FAIRFIELD	A	885	205	23.16	138	59
1841 FAIRFIELD	V	885	489	55.25	312	149
1910 GREEN VALLEY	A	758	267	35.22	117	143
1910 GREEN VALLEY	V	758	382	50.40	177	190
1930 GREEN VALLEY	A	631	242	38.35	121	113
1930 GREEN VALLEY	V	631	311	49.29	150	148
2110 RIO VISTA	A	708	150	21.19	89	57
2110 RIO VISTA	V	708	437	61.72	246	166
2120 RIO VISTA	A	669	128	19.13	86	33
2120 RIO VISTA	V	669	384	57.40	218	148
2130 RIO VISTA	A	971	236	24.30	137	90
2130 RIO VISTA	V	971	538	55.41	297	214
2140 RIO VISTA	A	1534	618	40.29	434	171
2140 RIO VISTA	V	1534	816	53.19	584	206
2209 SILVEYVILLE	A	292	75	25.68	40	32
2209 SILVEYVILLE	V	292	157	53.77	77	71
2310 SUISUN	A	1219	264	21.66	162	86
2310 SUISUN	V	1219	630	51.68	407	180
2319 SUISUN	A	845	125	14.79	92	30
2319 SUISUN	V	845	466	55.15	333	103
2320 SUISUN	A	888	169	19.03	104	54
2320 SUISUN	V	888	493	55.52	347	122
2321 SUISUN	A	763	143	18.74	96	44
2321 SUISUN	V	763	375	49.15	253	102
2322 SUISUN	A	1051	231	21.98	154	63
2322 SUISUN	V	1051	492	46.81	321	134
2323 SUISUN	A	1008	178	17.66	115	51
2323 SUISUN	V	1008	549	54.46	379	130
2324 SUISUN	A	1186	231	19.48	161	64
2324 SUISUN	V	1186	600	50.59	393	164
2325 SUISUN	A	1291	281	21.77	179	95
2325 SUISUN	V	1291	687	53.21	404	234
2326 SUISUN	A	1175	200	17.02	124	70
2326 SUISUN	V	1175	643	54.72	429	170
2328 SUISUN	A	693	152	21.93	105	41
2328 SUISUN	V	693	343	49.49	242	75
2329 SUISUN	A	1061	285	26.86	165	104
2329 SUISUN	V	1061	473	44.58	296	148
2333 SUISUN	A	1193	320	26.82	232	77
2333 SUISUN	V	1193	586	49.12	383	171
2510 SUISUN	A	396	92	23.23	42	49
2510 SUISUN	V	396	206	52.02	103	97
2800 TRAVIS	A	1331	249	18.71	195	39
2800 TRAVIS	V	1331	464	34.86	318	109
3010 VACAVILLE	A	952	254	26.68	130	109
3010 VACAVILLE	V	952	557	58.51	298	238
3020 VACAVILLE	A	622	157	25.24	75	74
3020 VACAVILLE	V	622	388	62.38	205	162
3030 VACAVILLE	A	978	208	21.27	106	96
3030 VACAVILLE	V	978	571	58.38	325	208

DISTRICT CANVASS

DIRECT PRIMARY ELECTION
SOLANO COUNTY, CA
JUNE 6, 2006

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	R E G I S T E R E D	V O T E R S B C A A L S L T O T A L S	T P U E R R N C O E U N T Y A G E E	MEASURE H	
				Y E S	N O
228 PRECINCTS					
COUNTY TOTAL	163925	66068	40.30	28870	34478
VOTING PRECINCTS	163925	66068	40.30	28870	34478
CONGRESSIONAL 3	7140	3762	52.69	1936	1710
CONGRESSIONAL 7	100491	40153	39.96	17723	20639
CONGRESSIONAL 10	56294	22153	39.35	9211	12129
CONGRESSIONAL TOTAL	163925	66068	40.30	28870	34478
STATE SENATE 2	71899	30095	41.86	13952	14704
STATE SENATE 5	92026	35973	39.09	14918	19774
STATE SENATE TOTAL	163925	66068	40.30	28870	34478
STATE ASSEMBLY 7	51389	19520	37.98	9310	9116
STATE ASSEMBLY 8	112536	46548	41.36	19560	25362
STATE ASSEMBLY TOTAL	163925	66068	40.30	28870	34478
BOARD OF EQUALIZATION 1	163925	66068	40.30	28870	34478
SUPERVISORIAL 1	30424	11008	36.18	5653	4661
SUPERVISORIAL 2	36874	15837	42.95	6774	8384
SUPERVISORIAL 3	29729	12197	41.03	5128	6626
SUPERVISORIAL 4	30272	12434	41.07	5030	6974
SUPERVISORIAL 5	36626	14592	39.84	6285	7833
SUPERVISORIAL TOTAL	163925	66068	40.30	28870	34478
CITY OF BENICIA	15020	7616	50.71	3039	4317
CITY OF DIXON	6936	2701	38.94	917	1690
CITY OF FAIRFIELD	37059	14817	39.98	6205	8066
CITY OF RIO VISTA	3731	2139	57.33	1315	759
CITY OF SUISUN	10037	3622	36.09	1785	1693
CITY OF VACAVILLE	36602	14177	38.73	5824	7879
CITY OF VALLEJO	45088	16470	36.53	8231	7237
CITY TOTAL	154473	61542	39.84	27316	31641
UNINCORPORATED AREA	9461	4529	47.87	1554	2840

DISTRICT CANVASS

DIRECT PRIMARY ELECTION
SOLANO COUNTY, CA
JUNE 6, 2006

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228 PRECINCTS	R V		T P	MEASURE H	
	E O		U E		
	G T		R R		
	I E	B C	N C		
	S R	A A	O E		
	T S	L S	U N		
	E	L T	T T		
	R	O	A	Y	
	E	T	G	E	N
	D	S	E	S	O
0051 FAIRFIELD 1641/1645	697	281	40.32	107	159
0052 FAIRFIELD 1650/1660	929	413	44.46	187	211
0053 FAIRFIELD 1670/1675	816	337	41.30	133	193
0054 FAIRFIELD 1680/1685	819	379	46.28	147	216
0055 FAIRFIELD 1682/1696	1093	289	26.44	139	144
0056 FAIRFIELD 1710/1831	1139	438	38.45	169	253
0057 FAIRFIELD 1720/1730	820	392	47.80	148	233
0058 FAIRFIELD 1740/1750	1032	431	41.76	195	215
0059 FAIRFIELD 1770/1780	677	264	39.00	101	152
0060 FAIRFIELD 1790	701	299	42.65	132	160
0061 FAIRFIELD 1810/1811	1297	497	38.32	220	252
0062 FAIRFIELD 1820	868	368	42.40	137	213
0063 FAIRFIELD 1830/1836	1190	495	41.60	192	293
0064 FAIRFIELD 1832	960	338	35.21	146	185
0065 FAIRFIELD 1833	999	446	44.64	197	242
0066 FAIRFIELD 1837	481	373	77.55	205	150
0067 FAIRFIELD 1840	726	278	38.29	109	154
0068 GREEN VALLEY 1910/1	1279	749	58.56	258	473
0069 RIO VISTA 2110/2120	1152	516	44.79	267	226
0070 RIO VISTA 2130	811	317	39.09	178	129
0071 RIO VISTA 2139	588	416	70.75	274	133
0072 RIO VISTA 2140	1180	890	75.42	596	271
0073 SUISUN 2310/2311/23	978	414	42.33	182	218
0074 SUISUN 2319	648	176	27.16	98	70
0075 SUISUN 2320	705	243	34.47	127	108
0076 SUISUN 2321	568	204	35.92	103	95
0077 SUISUN 2322/2328/23	1308	461	35.24	227	220
0078 SUISUN 2323	829	280	33.78	149	118
0079 SUISUN 2324/2337/23	900	299	33.22	152	132
0080 SUISUN 2325/2330	1002	392	39.12	160	218
0081 SUISUN 2326/2327	934	340	36.40	162	161
0082 SUISUN 2329/2331/23	846	285	33.69	130	149
0083 SUISUN 2333/2334/23	1319	528	40.03	295	204
0084 SUISUN 2510/2520	330	152	46.06	32	110
0085 TRAVIS 2800/2809/28	556	61	10.97	37	22
0086 VACAVILLE 3010/3011	868	417	48.04	154	250
0087 VACAVILLE 3020	544	237	43.57	84	142
0088 VACAVILLE 3030/3050	835	368	44.07	129	225
0089 VACAVILLE 3040/3031	1161	541	46.60	201	326
0090 VACAVILLE 3060/3080	709	316	44.57	129	177
0091 VACAVILLE 3070/3090	1297	578	44.56	224	328
0092 VACAVILLE 3110/40/4	1061	575	54.19	223	340
0093 VACAVILLE 3120/3160	683	321	47.00	118	194
0094 VACAVILLE 3170/3180	1154	400	34.66	177	205
0095 VACAVILLE 3181	834	336	40.29	153	171
0096 VACAVILLE 3182/3185	1259	438	34.79	181	247
0097 VACAVILLE 3183/3190	768	271	35.29	128	135
0098 VACAVILLE 3184	948	343	36.18	156	172
0099 VACAVILLE 3210/3220	1229	421	34.26	179	227
0100 VACAVILLE 3230/3240	1222	418	34.21	160	242

DISTRICT CANVASS

SOLANO COUNTY, CALIFORNIA
PRESIDENTIAL PRIMARY ELECTION
JUNE 7, 2016

PRINTED 06/27/16, 03:27 PM

PAGE 023.024.01

165 PRECINCTS	R	V	T	Measure G - Solano County Transportation Improvement Advisory Measure		Measure H - Solano County 2016 Transactions and Use Tax	
	E	O	P	Y	N	Y	N
	G	T	R	S	O	S	O
	I	B	N				
	S	A	C				
	R	A	O				
	T	L	E				
	E	L	T				
	R	O	A				
	E	T	G				
	D	S	E				
COUNTY TOTAL	209373	100181	47.85	60811	33449	42120	52982
VOTING PRECINCTS	209373	100181	47.85	60811	33449	42120	52982
CONGRESSIONAL 3	131863	63323	48.02	36257	23702	23872	36583
CONGRESSIONAL 5	77510	36858	47.55	24554	9747	18248	16399
CONGRESSIONAL TOTAL	209373	100181	47.85	60811	33449	42120	52982
STATE SENATE 3	209373	100181	47.85	60811	33449	42120	52982
STATE SENATE TOTAL	209373	100181	47.85	60811	33449	42120	52982
STATE ASSEMBLY 4	16447	8408	51.12	4359	3595	2770	5270
STATE ASSEMBLY 11	115408	54910	47.58	31894	20106	21099	31311
STATE ASSEMBLY 14	77518	36863	47.55	24558	9748	18251	16401
STATE ASSEMBLY TOTAL	209373	100181	47.85	60811	33449	42120	52982
BD OF EQUALIZATION 2	209373	100181	47.85	60811	33449	42120	52982
SUPERVISORIAL 1	41247	18176	44.07	12550	4342	9504	7534
SUPERVISORIAL 2	47077	23558	50.04	14733	7244	10577	11665
SUPERVISORIAL 3	37549	17004	45.28	9778	6360	6566	9689
SUPERVISORIAL 4	38690	19143	49.48	10555	7568	6817	11454
SUPERVISORIAL 5	44810	22300	49.77	13195	7935	8656	12640
SUPERVISORIAL TOTAL	209373	100181	47.85	60811	33449	42120	52982
CITY OF BENICIA	17836	10200	57.19	6242	3250	4461	5176
CITY OF DIXON	9058	4384	48.40	2365	1779	1574	2609
CITY OF FAIRFIELD	49921	22626	45.32	13026	8389	8625	12973
CITY OF RIO VISTA	5649	3770	66.74	2503	1058	1752	1839
CITY OF SUISUN CITY	13539	5764	42.57	3508	1966	2383	3112
CITY OF VACAVILLE	44785	21952	49.02	12473	8325	8112	12851
CITY OF VALLEJO	58313	26074	44.71	17946	6313	13514	10938
CITY TOTAL	199101	94770	47.60	58063	31080	40421	49498
UNINCORPORATED AREA	10272	5411	52.68	2748	2369	1699	3484

DISTRICT CANVASS

SOLANO COUNTY, CALIFORNIA
PRESIDENTIAL PRIMARY ELECTION
JUNE 7, 2016

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PAGE 023.024.03

165 PRECINCTS	R	V	T	Measure G - Solano County Transportation Improvement Advisory Measure		Measure H - Solano County 2016 Transactions and Use Tax	
	E	O	P	Y	N	Y	N
	G	T	U	S	O	S	O
	I	B	N				
	S	C	C				
	R	A	O				
	T	A	E				
	S	L	U				
	E	L	N				
	R	T	T				
	E	O	A				
	D	S	G				
			E				
0051 FAIRFIELD 33025	1899	1050	55.29	560	439	352	654
0052 FAIRFIELD 33040	2605	1294	49.67	697	519	446	787
0053 FAIRFIELD 33045	912	529	58.00	259	233	162	341
0054 FAIRFIELD 33050	1502	885	58.92	474	370	297	553
0055 FAIRFIELD 33065	1534	785	51.17	407	336	251	494
0056 FAIRFIELD 33070	2499	979	39.18	596	323	441	487
0057 FAIRFIELD 33075	1414	556	39.32	338	182	237	293
0058 FAIRFIELD 33115	1866	857	45.93	465	343	293	528
0059 FAIRFIELD 33190	2137	863	40.38	542	290	374	460
0060 FAIRFIELD 33195	1053	397	37.70	229	144	159	217
0061 FAIRFIELD 33215	1761	717	40.72	456	229	321	365
0062 FAIRFIELD 33230	1630	675	41.41	430	216	307	339
0063 FAIRFIELD 33245	1590	616	38.74	349	248	245	350
0064 FAIRFIELD 33250	1278	605	47.34	353	228	235	347
0065 FAIRFIELD 33255	22	4	18.18	4	0	1	3
0066 FAIRFIELD 33265	1234	482	39.06	297	158	205	252
0067 SUISUN 35005	1301	608	46.73	351	215	227	345
0068 SUISUN 35020	2261	992	43.87	626	315	432	511
0069 SUISUN 35040	2487	970	39.00	610	314	399	528
0070 SUISUN 35045	1938	926	47.78	574	312	396	493
0071 SUISUN 35055	1897	759	40.01	481	243	347	378
0072 FAIRFIELD 39452	456	237	51.97	100	124	63	166
0073 DIXON 42010	841	429	51.01	232	179	162	250
0074 DIXON 42020	3317	1555	46.88	843	622	568	908
0075 DIXON 42045	150	81	54.00	38	39	32	46
0076 DIXON 42047	752	408	54.26	209	175	126	266
0077 DIXON 42050	2330	1173	50.34	596	517	362	765
0078 DIXON 42065	2570	1227	47.74	694	461	482	686
0079 VACAVILLE 46010	1110	610	54.95	368	209	236	348
0080 VACAVILLE 46015	605	321	53.06	152	152	85	220
0081 VACAVILLE 46020	1937	1214	62.67	659	493	430	726
0082 VACAVILLE 46050	1866	796	42.66	451	296	285	465
0083 VACAVILLE 46065	1507	867	57.53	494	322	324	497
0084 VACAVILLE 46070	1358	695	51.18	396	247	281	376
0085 VACAVILLE 46120	2342	1026	43.81	600	376	372	606
0086 VACAVILLE 46127	213	114	53.52	54	53	27	83
0087 VACAVILLE 46128	118	55	46.61	22	31	8	45
0088 VACAVILLE 46129	361	190	52.63	97	82	59	122
0089 VACAVILLE 46130	1860	960	51.61	519	386	318	601
0090 VACAVILLE 46150	2100	967	46.05	501	433	329	605
0091 VACAVILLE 46155	794	372	46.85	204	151	113	242
0092 VACAVILLE 46180	1038	489	47.11	315	151	211	257
0093 VACAVILLE 46190	1480	704	47.57	410	252	257	412
0094 VACAVILLE 46210	1231	609	49.47	324	255	207	372
0095 VACAVILLE 46270	1857	881	47.44	538	297	339	499
0096 VACAVILLE 46380	1749	754	43.11	452	264	308	412
0097 VACAVILLE 46400	2505	1177	46.99	644	467	453	670
0098 VACAVILLE 49730	542	283	52.21	125	148	58	219
0099 VACAVILLE 49733	1106	583	52.71	297	262	171	390
0100 VACAVILLE 49740	471	289	61.36	154	121	111	168

DISTRICT CANVASS

SOLANO COUNTY, CALIFORNIA
PRESIDENTIAL PRIMARY ELECTION
JUNE 7, 2016

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165 PRECINCTS	R	V	T	Measure G - Solano County Transportation Improvement Advisory Measure		Measure H - Solano County 2016 Transactions and Use Tax	
	E	O	P	Y	N	Y	N
	D	S	E	S	O	S	O
0101 TRAVIS 53005	1459	599	41.06	385	191	253	321
0102 TRAVIS 53007	1281	442	34.50	298	128	168	255
0103 FAIRFIELD 53070	2873	1317	45.84	807	432	538	713
0104 FAIRFIELD 53100	3161	1442	45.62	859	505	553	820
0105 FAIRFIELD 53125	3029	1449	47.84	795	576	509	874
0106 FAIRFIELD 53140	2102	1166	55.47	645	456	402	714
0107 RIO VISTA 54005	2191	1103	50.34	673	367	422	624
0108 RIO VISTA 54020	3458	2667	77.13	1830	691	1330	1215
0109 SUISUN 55005	1721	696	40.44	398	263	278	385
0110 SUISUN 55010	1934	813	42.04	468	304	304	472
0111 VACAVILLE 56010	2482	1639	66.04	1013	529	704	852
0112 VACAVILLE 56020	1577	812	51.49	443	328	267	514
0113 VACAVILLE 56050	1318	690	52.35	378	284	233	433
0114 VACAVILLE 56100	1481	641	43.28	340	259	235	369
0115 VACAVILLE 56105	1906	810	42.50	442	331	296	479
0116 VACAVILLE 56107	2508	1093	43.58	636	405	419	635
0117 VACAVILLE 56110	1921	891	46.38	526	330	338	523
0118 VACAVILLE 56125	1937	893	46.10	523	330	300	559
0119 VACAVILLE 56155	1115	516	46.28	302	175	209	278
0120 VACAVILLE 56165	885	430	48.59	240	170	145	264
0121 VACAVILLE 56190	1833	861	46.97	442	370	283	544
0122 VACAVILLE 56210	1603	776	48.41	442	298	292	449
0123 ELMIRA 59700	329	172	52.28	95	68	57	105
0124 MAIL PCT 99001	177	94	53.11	35	51	29	60
0125 MAIL PCT 99002	49	28	57.14	19	8	16	12
0126 MAIL PCT 99003	12	10	83.33	3	7	1	9
0127 MAIL PCT 99004	99	48	48.48	24	22	20	26
0128 MAIL PCT 99005	184	93	50.54	40	48	22	69
0129 MAIL PCT 99006	201	120	59.70	64	50	35	78
0130 MAIL PCT 99008	2	1	50.00	1	0	0	1
0131 MAIL PCT 99009	130	66	50.77	32	30	15	50
0132 MAIL PCT 99010	244	111	45.49	61	45	32	77
0133 MAIL PCT 99011	207	117	56.52	68	38	40	68
0134 MAIL PCT 99015	9	3	33.33	0	3	0	3
0135 MAIL PCT 99016	57	34	59.65	21	12	14	20
0136 MAIL PCT 99018	99	50	50.51	21	26	12	36
0137 MAIL PCT 99020	81	47	58.02	23	22	11	35
0138 MAIL PCT 99021	10	8	80.00	5	2	4	3
0139 MAIL PCT 99024	90	55	61.11	34	17	19	31
0140 MAIL PCT 99025	5	2	40.00	2	0	0	2
0141 MAIL PCT 99027	111	56	50.45	19	31	14	39
0142 MAIL PCT 99028	5	5	100.00	1	4	1	4
0143 MAIL PCT 99029	111	59	53.15	34	24	21	38
0144 MAIL PCT 99031	27	16	59.26	8	7	3	13
0145 MAIL PCT 99032	62	27	43.55	24	3	15	11
0146 MAIL PCT 99034	8	5	62.50	4	1	3	2
0147 MAIL PCT 99035	28	12	42.86	4	7	5	7
0148 MAIL PCT 99038	48	21	43.75	12	6	8	11
0149 MAIL PCT 99039	19	12	63.16	6	5	4	7
0150 MAIL PCT 99904	0	0		0	0	0	0