

CITY COUNCIL

Pedro "Pete" M. Sanchez, Mayor
Lori Wilson, Mayor Pro-Tem
Jane Day
Michael J. Hudson
Michael A. Segala



CITY COUNCIL MEETING

First and Third Tuesday
Every Month

CITY OF SUISUN CITY

701 Civic Center Blvd.
Suisun City, California 94585
Incorporated October 9, 1868

NOTICE OF CANCELLATION

SPECIAL MEETING OF THE SUISUN CITY HOUSING AUTHORITY

TUESDAY, FEBRUARY 18, 2014

6:00 P.M.

NOTICE IS HEREBY GIVEN that the Special Meeting of the Suisun City Housing Authority scheduled for February 18, 2014 at 6:00 pm is canceled. The next meeting of the City Council, Successor Agency and Housing Authority will be held on Tuesday, March 4, 2014 at 7:00 p.m. in the Council Chamber, located at 701 Civic Center Blvd., Suisun City, CA.

For further information, please contact the City Clerk's Department at 707 421-7300.

Dated: February 18, 2014

/s/ Donna Pock

Donna Pock, Deputy City Clerk

DECLARATION OF POSTING

I, Donna Pock, Deputy City Clerk of the City of Suisun City, California declare that the foregoing notice of cancellation of the Special Meeting Suisun City Housing Authority scheduled for February 18, 2014, was posted at the City of Suisun City on or near the door of the place where the meeting was to be held, and said posting was accomplished on Tuesday, February 18, 2014.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 18, 2014

/s/ Donna Pock

Donna Pock, Deputy City Clerk

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
SUCCESSOR AGENCY 421-7309 FAX 421-7366



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First and Third Tuesday
Every Month

A G E N D A

SPECIAL MEETING OF THE SUISUN CITY HOUSING AUTHORITY

TUESDAY, FEBRUARY 18, 2014

6:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

TELECONFERENCE NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting will include teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585. This Notice and Agenda will be posted at the teleconference location.

ROLL CALL

Council/Board Members

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CLOSED SESSION

Housing Authority

1. CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to California Government Code Section 54956.8., the Housing Authority of the City of Suisun City will hold a Closed Session for the purpose of Conference with Real Property Negotiator.

Property Under Negotiation: Assessor Parcel Number 0173-390-160

Agency Negotiator: Suzanne Bragdon, City Manager, Ronald C. Anderson, Jr, Assistant City Manager/Administrative Services, Jason Garben, Economic Development Director

Negotiating Parties: Hall Equities

Under Negotiations: Real property terms and payment

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320

FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340

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CONVENE OPEN SESSION

Announcement of Actions Taken, if any, in Closed Session.

ADJOURNMENT

A complete packet of information containing staff reports and exhibits related to each item for the open session of this meeting, and provided to the City Council, are available for public review at least 72 hours prior to a Council /Agency/Authority Meeting at Suisun City Hall 701 Civic Center Blvd., Suisun City. Agenda related writings or documents provided to a majority of the Council/Board/Commissioners less than 72 hours prior to a Council/Agency/Authority meeting related to an agenda item for the open session of this meeting will be made available for public inspection during normal business hours. An agenda packet is also located at the entrance to the Council Chambers during the meeting for public review. The City may charge photocopying charges for requested copies of such documents. Assistive listening devices may be obtained at the meeting

PLEASE NOTE:

1. The City Council/Agency/Authority hopes to conclude its public business by 11:00 P.M. Ordinarily, no new items will be taken up after the 11:00 P.M. cutoff and any items remaining will be agendaized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.
2. Suisun City is committed to providing full access to these proceedings; individuals with special needs may call 421-7300.
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CITY COUNCIL

Pedro "Pete" M. Sanchez, Mayor
Lori Wilson, Mayor Pro-Tem
Jane Day
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CITY COUNCIL MEETING

First and Third Tuesday
Every Month

A G E N D A

REGULAR MEETING OF THE SUISUN CITY COUNCIL

**SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,**

AND HOUSING AUTHORITY

TUESDAY, FEBRUARY 18, 2014

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

TELECONFERENCE NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting will include teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585. This Notice and Agenda will be posted at the teleconference location.

(Next Ord. No. – 726)

(Next City Council Res. No. 2014 – 11)

Next Suisun City Council Acting as Successor Agency Res. No. SA2014 – 02)

(Next Housing Authority Res. No. HA2014 – 02)

ROLL CALL

Council / Board Members

Pledge of Allegiance

Invocation: Captain Jonathan Harvey

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

REPORTS: (Informational items only.)

1. Mayor/Council -Chair/Boardmembers
2. City Manager/Executive Director/Staff
 - a. Status of Fireworks Follow-up from February 4, 2014 Meeting

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ PLANNING 421-7385 ■ BUILDING 421-7310 ■ FINANCE 421-7320
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340
SUCCESSOR AGENCY 421-7309 FAX 421-7366

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

CONSENT CALENDAR**City Council**

3. Council Adoption of Resolution No. 2014-___: Supporting the San Francisco Bay Area Water Trail – (Kasperson).
4. Council Adoption of Resolution No. 2014-___: Approving the City of Suisun City's Updated Sewer System Management Plan – (Kasperson).
5. Council Adoption of Resolution No. 2014-___: Authorizing the City Manager to Request to the Metropolitan Transportation Commission Allocate Fiscal Year 2013-2014 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding to the City for the Depot Project– (Kasperson).
6. Council Adoption of Resolution No. 2014-___: Authorizing the City Manager to Execute Necessary Documents Related to the BayREN Program– (Lawton).

Joint City Council / Suisun City Council Acting as Successor Agency / Housing Authority

7. Council/Agency/Authority Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on January 21, 2014 and February 4, 2014 – (Hobson).
8. Council/Agency/Authority Review and Accept the Investment Report for the Quarter Ending December 31, 2013 – (Garben).

Suisun City Council Acting as Successor Agency

9. Receiving and Accepting a Recognized Obligation Payment Schedule 14/15A (ROPS) for the Period of July to December 2014 – (Garben).

Joint City Council / Suisun City Council Acting as Successor Agency

10. Council/Agency Approval of the January 2014 Payroll Warrants in the amount of \$360,738.17. Council/Agency Approval of the January 2014 Payable Warrants in the amount of \$662,772.74 – (Finance).

GENERAL BUSINESS**City Council****11. HEARING**

- Council Adoption of Resolution No. 2014-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California. – (Anderson/Garben).
12. Council Adoption of Resolution No. 2014-___: Approving the 2014-2018 Travis Community Consortium (TCC) Strategy – (Bragdon).

13. FY 2013-14 Mid-Year Fiscal Review – (Anderson/Garben).

- a. Presentation of the FY 2013-14 Mid-Year Fiscal Review.
- b. Council Adoption of Resolution No. 2014-__ : Adopting the 5th Amendment to the Annual Appropriation Resolution No. 2013-31 to Appropriate Mid-Year Budget Adjustments for Animal Control Capital Costs and Miscellaneous Costs Proposed to Support Economic Development Efforts

PUBLIC HEARINGS

ADJOURNMENT

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CITY OF SUISUN CITY
 CITY MANAGERS OFFICE
 701 CIVIC CENTER BOULEVARD
 SUISUN CITY, CALIFORNIA

(707) 421-7300 PHONE
 (707) 421-7366 FAX

MEMORANDUM

DATE: February 18, 2014

TO: Honorable Mayor and Councilmembers

FROM: Suzanne Bragdon, City Manager *S. Bragdon*

Subject: **Status of Fireworks Sales Follow-up from February 4, 2014 Meeting**

At the February 4, 2014 Council Meeting, staff was asked to bring forward a discussion and direction item regarding "Fireworks Sales Funding Arrangements between Non-Profits and Wholesalers." Interests, consistent with when this program was put into place are two-fold: Making sure we have a sustainable funding source for the July 4th community event while supporting/providing a fund-raising source of money for area non-profits. There was a lot of discussion with requests for some further information and analysis, which will be brought forward for consideration and action at your March 4, 2014 meeting.

Discussion and direction from the February 4th meeting included:

- Majority of Council interested in ensuring 100% of cost-recovery for the July 4th community event, including a definition/scope of what 100% of the event means (i.e., it's expected that core costs to put on the event would be included, but not things that would be generally considered "over and above" what is needed to have a save and successful event.)
- Full Council supportive of excluding defined expenses that the non-profits are required to pick-up in order to sell fireworks before the proscribed split between monies that the wholesaler forwards to the City for the upcoming July 4th event and the amount that the participating non-profit retains.
- Also some discussion about maintaining some level of "reserves" in the July 4th fund to cover unanticipated situations where revenue generation from the sale of fireworks comes in lower than expected.

Issue areas and supporting information that is being compiled includes:

- Clarification of the use of monies for the 12% prevention/enforcement/safety surcharge.
- Document what goes into “defined expenses”; to do so, staff is following up with both local wholesalers and non-profits that have sold fireworks in Suisun City over the past two years.
- Document what “100%” of the cost of putting on a July 4th event, or recommend a process so everyone is ultimately on the same playing field, i.e., council, staff, wholesaler and non-profits.
- Provide statistical information on PD’s enforcement efforts, i.e., number of “illegal use of fireworks” stops, warnings and fines.
- Confirm booth rental charges (food and vendors) at other area July 4th celebrations to determine if our rates are in-line or if there exists a further potential of raising more monies from this source.
- In other communities in Solano County that allow the sale of fireworks, what percentage of sales do the non-profits keep versus return to the City, and how much money on average do they raise?
- What are the numbers of non-profits that ultimately lose money by taking on this effort, recognize that they are responsible for the product, and if there were a fire, theft, etc., the non-profit still has to pay the wholesaler for the product.

Our goal is to have a proposal for your consideration and adoption that takes into account the discussion at your last Council meeting and the results of this further analysis.

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

CITY AGENDA ITEM: Resolution No. 2014-___: Supporting the San Francisco Bay Area Water Trail.

FISCAL IMPACT: None associated with this item.

BACKGROUND: The San Francisco Bay Area Water Trail is an ongoing effort to create a network of launch and landing sites or “trailheads” that will inspire people using human-powered boats and other beachable sail craft to enjoy the historic, scenic, cultural, and environmental richness of the San Francisco Bay through multiple-day and single-day trips on the Bay. The Water Trail is a regional trail that links nine counties in the Bay Area. It also joins into three other regional trails systems: San Francisco Bay Trail, Bay Area Ridge Trail, and California Coastal Trail. How the Water Trail differs from these other three trails is that the Water Trail is non-linear and on the water.

This is a regional, nine-county program that is being implemented under the leadership of the Coastal Conservancy in close collaboration with the Association of Bay Area Governments (ABAG), the San Francisco Bay Conservation and Development Commission (BCDC) and the Department of Boating and Waterways (Cal Boating). There is also an additional advisory committee that represents a broad range of interests and expertise.

STAFF REPORT: In order for the City to be eligible for current and future grant opportunities available through the San Francisco Bay Area Water Trail, the City must first pass a resolution of support for the San Francisco Bay Area Water Trail (Water Trail).

The final result would be that the City would have two launch locations listed on their website: 1) Downtown Suisun City (the visitor’s dock) and 2) the Suisun City Marina (the boat launch). The launch listings would include a description of the amenities in the area including restaurants and overnight lodging. The City would be shown as a “designated” launch location on their Water Trail map. Subsequent to passage of a resolution of support, the request for inclusion would go before Project Management Team for final approval on March 7, 2014. After approval, the City would then be eligible to apply for any available grants.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2014-___: Supporting the San Francisco Bay Area Water Trail.

ATTACHMENTS:

1. Resolution No. 2014-___: Supporting the San Francisco Bay Area Water Trail.
2. Current San Francisco Bay Area Water Trail Map.

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Amanda Dum, Management Analyst I
 Dan Kasperson, Building & Public Works Director
 Suzanne Bragdon, City Manager

RESOLUTION 2014-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
SUPPORTING THE SAN FRANCISCO BAY AREA WATER TRAIL

WHEREAS, the California State Legislature enacted the Water Trail Act (AB 1296) in 2005 establishing the San Francisco Bay Area Water Trail, a growing network of launching and landing sites that allows non-motorized small boat users to better enjoy the historic, scenic, cultural, and environmental richness of San Francisco Bay; and

WHEREAS, the Water Trail is implemented under the leadership of the State Coastal Conservancy, working in close collaboration with the Association of Bay Area Governments, the San Francisco Bay Conservation and Development Commission, and the California Department of Boating and Waterways; and

WHEREAS, the Water Trail benefits the region by improving and increasing recreational access for non-motorized small boat use by persons of all abilities; and

WHEREAS, the Water Trail fosters stewardship of the Bay and reduces impacts to sensitive wildlife and habitat through education of boaters; and

WHEREAS, the Water Trail provides economic benefits to waterfront and water-oriented businesses by promoting opportunities for single and multi-day excursions on the Bay; and

WHEREAS, the City of Suisun City recognizes the benefits of non-motorized small boat recreation on the Bay and wants to encourage this activity as part of a regional trail network; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City does hereby endorse the concept of the San Francisco Bay Area Water Trail.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 18th day of February 2014 by the following vote:

| | | |
|-----------------|-----------------|-------|
| AYES: | Councilmembers: | _____ |
| NOES: | Councilmembers: | _____ |
| ABSENT: | Councilmembers: | _____ |
| ABSTAIN: | Councilmembers: | _____ |

WITNESS my hand and the seal of said City this 18th day of February 2014.

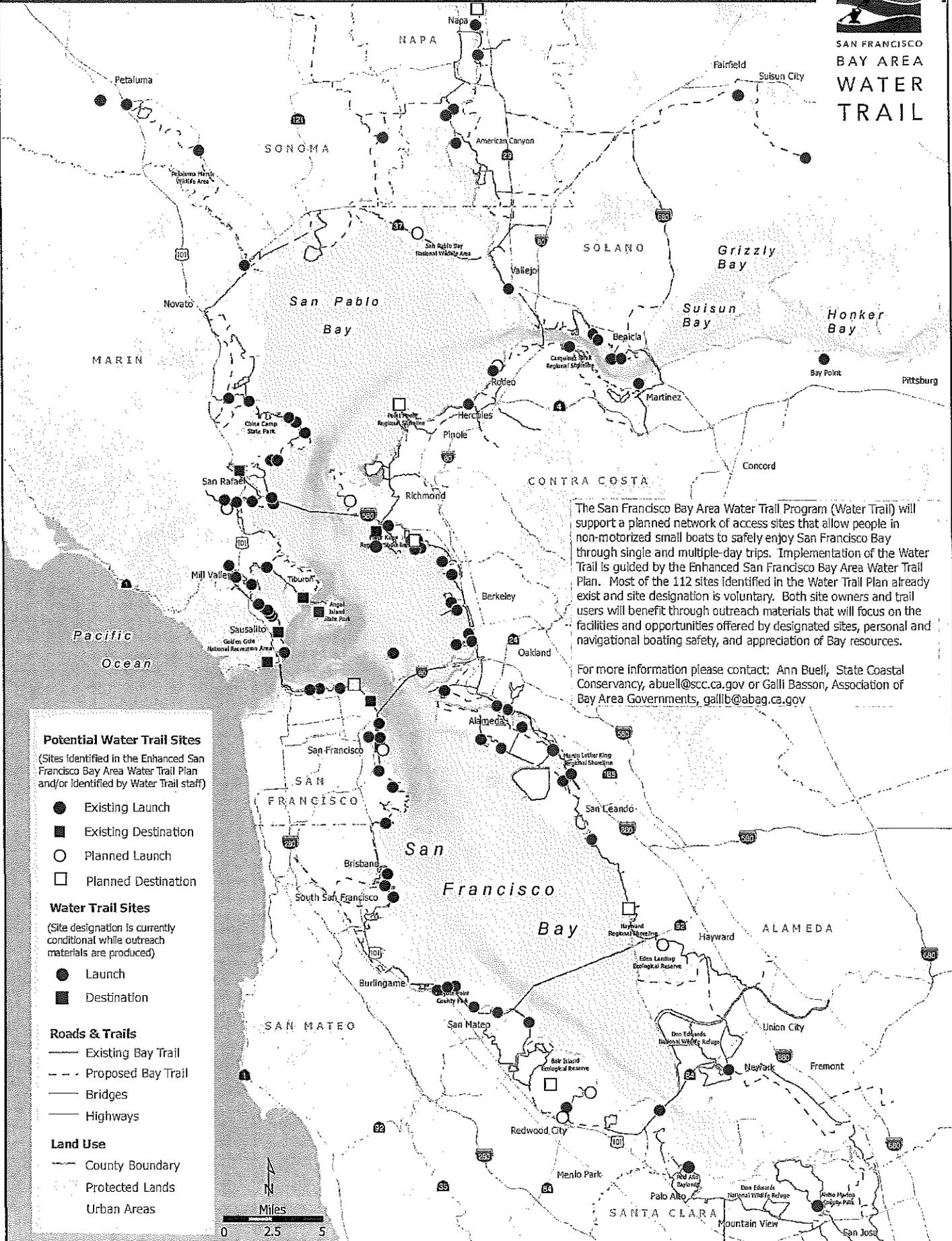
Linda Hobson, CMC
City Clerk

San Francisco Bay Area Water Trail

A network of access sites for non-motorized small boats around San Francisco Bay



SAN FRANCISCO
BAY AREA
WATER
TRAIL



The San Francisco Bay Area Water Trail Program (Water Trail) will support a planned network of access sites that allow people in non-motorized small boats to safely enjoy San Francisco Bay through single and multiple-day trips. Implementation of the Water Trail is guided by the Enhanced San Francisco Bay Area Water Trail Plan. Most of the 112 sites identified in the Water Trail Plan already exist and site designation is voluntary. Both site owners and trail users will benefit through outreach materials that will focus on the facilities and opportunities offered by designated sites, personal and navigational boating safety, and appreciation of Bay resources.

For more information please contact: Ann Buell, State Coastal Conservancy, abuell@scc.ca.gov or Galli Basson, Association of Bay Area Governments, gallib@abag.ca.gov

Potential Water Trail Sites
(Sites Identified in the Enhanced San Francisco Bay Area Water Trail Plan and/or Identified by Water Trail staff)

- Existing Launch
- Existing Destination
- Planned Launch
- Planned Destination

Water Trail Sites
(Site designation is currently conditional while outreach materials are produced)

- Launch
- Destination

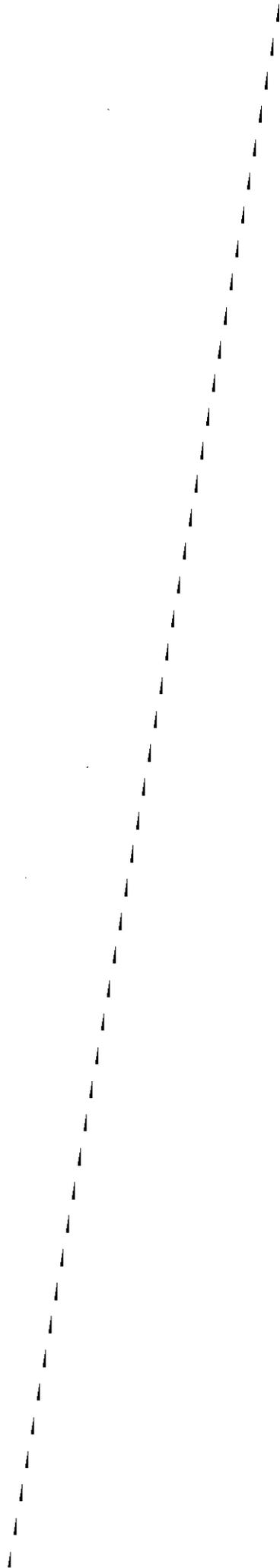
Roads & Trails

- Existing Bay Trail
- - - Proposed Bay Trail
- Bridges
- Highways

Land Use

- County Boundary
- ▨ Protected Lands
- ▨ Urban Areas





AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

CITY AGENDA ITEM: Resolution No. 2014-___: Approving the City of Suisun City's Updated Sewer System Management Plan (SSMP).

FISCAL IMPACT: None associated with this item.

BACKGROUND: In 2006 the State Water Resources Control Board issued Statewide General Waste Discharge Requirements for Sanitary Sewer Systems, (SSS WDRs). The purpose of the SSS WDR is to eliminate avoidable sewer system overflows (SSOs). Under these regulations all sewer system agencies were required to develop and implement a Sewer System Management Plan (SSMP).

The City of Suisun City and the City of Fairfield have sewer systems that are tributary to the Fairfield-Suisun Sewer District's (FSSD) system. When the State's SSS WDRs were initially issued, the City of Suisun City along with the City of Fairfield and the FSSD collaborated to prepare SSMPs for each agency. The City's original SSMP was completed in 2008.

STAFF REPORT: In September of 2013, the State issued new Monitoring and Reporting Program (MRP) requirements under the SSS WDRs. The new MRP includes revised spill definitions and the spill categories have been expanded from two to three categories. The new MRP requires each agency to prepare a water quality monitoring plan as part of its SSMP and a technical report is required for spills greater than 50,000 gallons that reach surface waters. The State requires SSMPs to be periodically updated and recertified by the governing body. Over the past few months, the City has been collaborating with the City of Fairfield and FSSD on their respective SSMP updates.

The City's SSMP has been updated to capture the requirements of the new MRP. The SSMP also includes updated staff assignments and internal policies and procedures. Staff will be trained in these new procedures and the primary impact will be additional reporting requirements. The new requirements are all items which can be incorporated into the existing budget.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2014-___: Approving the City of Suisun City's Updated Sewer System Management Plan.

ATTACHMENTS:

1. Resolution No. 2014-___: Approving the City of Suisun City's Updated Sewer System Management Plan.
2. Sewer System Management Plan (under separate cover).

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Amanda Dum, Management Analyst I
 Dan Kasperson, Building & Public Works Director
 Suzanne Bragdon, City Manager

RESOLUTION NO. 2014-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY SUISUN CITY
APPROVING THE CITY OF SUISUN CITY'S UPDATED SEWER SYSTEM
MANAGEMENT PLAN (SSMP)**

WHEREAS, the State Water Resources Control Board (SWRCB) requires the City's Sewer System Management Plan (SSMP) to be updated periodically and recertified as being in compliance with the SWRCB's regulation; and

WHEREAS, the City of Suisun City has updated its SSMP in compliance with the SWRCB's requirements.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Suisun City does hereby approve the updated SSMP, and authorizes the City Manager to do all things necessary and proper to implement this resolution, including completion of the recertification process.

PASSED AND ADOPTED by a Regular Meeting of said City Council of the City of Suisun City duly held on Tuesday, 18th of day of February 2014, by the following vote:

| | | |
|-----------------|----------------|-------|
| AYES: | COUNCILMEMBERS | _____ |
| NOES: | COUNCILMEMBERS | _____ |
| ABSTAIN: | COUNCILMEMBERS | _____ |
| ABSENT: | COUNCILMEMBERS | _____ |

WITNESS my hand and the seal of the City of Suisun City this 18th of day of February 2014.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

CITY AGENDA ITEM: Resolution No. 2014-___; Authorizing the City Manager to Request that the Metropolitan Transportation Commission Allocate Fiscal Year 2013-14 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding to the City for the Depot Project.

FISCAL IMPACT: There would be no impact to the General Fund. The City would receive \$35,000 in TDA Article 3 funds. No match would be required.

BACKGROUND: Transportation Development Act (TDA) funding is generated by a 1/4 cent tax on retail sales collected in California's 58 counties. An amount equal to two percent of the TDA funding generated, called TDA Article 3, is returned to each county from which it was generated for bicycle and pedestrian projects. The Metropolitan Transportation Commission (MTC) administers this funding for each of the nine Bay Area counties with assistance from each of the county Congestion Management Agencies (e.g. Solano Transportation Authority). Approximately \$403,000 in TDA Article 3 funding is available for allocation in FY 2013-14 based on the FY 2012-13 estimate. Additional funding is anticipated for FY 2013-14, however, those funding amounts have yet to be reported by MTC.

STAFF REPORT: The Suisun-Fairfield Train Depot Improvement Project was authorized for TDA Article 3 (TDA) funding by Solano Transportation Authority Board in March 2013 as part of the overall funding strategy for this Project. In order to receive the TDA funds, the City must submit a formal request and application to the Metropolitan Transportation Commission (MTC). The resolution associated with this staff report includes the formal request and application for funding.

TDA funds would be used specifically for pedestrian- and bicycle-related improvements to and around the Depot as part of the larger, overall Project.

The Council has already approved the funding sources for this Project through the approval of the Fiscal Year 2013-14 Annual Budget and \$35,000 in TDA funds were included in the Project funding at that time. Additionally, this was a funding source that was listed and included for the funding of the overall Project when Council approved the receipt of the awarded One Bay Area Grant (OBAG) funds on July 2, 2013.

| SOURCE | AMOUNT |
|---|------------------|
| OBAG CMAQ | \$315,000 |
| OBAG STP | \$100,000 |
| STAF (State Transit Assistance Funds) | \$150,000 |
| <i>TDA (Transportation Development Act) Article 3</i> | <i>\$ 35,000</i> |
| OSSIP (City match & other costs) | \$100,000 |
| TOTAL | \$700,000 |

PREPARED BY:
REVIEWED BY:
APPROVED BY:

Amanda Dum, Management Analyst I
 Dan Kasperson, Building & Public Works Director
 Suzanne Bragdon, City Manager

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2014-___: Authorizing the City Manager to Request that the Metropolitan Transportation Commission Allocate Fiscal Year 2013-14 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding to the City for the Depot Project.

ATTACHMENTS:

1. Resolution No. 2014-___: Authorizing the City Manager to Request that the Metropolitan Transportation Commission Allocate Fiscal Year 2013-14 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding to the City for the Depot Project.
2. Attachment A – Request to the Metropolitan Transportation Commission for the Allocation of Fiscal Year 2013-2014 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding.
3. Attachment B – TDA Article 3 Project Application Form.

RESOLUTION NO. 2014- __

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER TO REQUEST THAT THE METROPOLITAN
TRANSPORTATION COMMISSION ALLOCATE FISCAL YEAR 2013-2014
TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 PEDSTRIAN/BICYCLE
PROJECT FUNDING TO THE CITY FOR THE DEPOT PROJECT**

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 *et seq.*, authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No.4108, entitled "Transportation Development Act, Article 3, Pedestrian and Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 4108 requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, the **City of Suisun City** desires to submit a request to MTC for the allocation of TDA Article 3 funds to support the projects described in Attachment B to this Resolution, which are for the exclusive benefit and/or use of pedestrians and/or bicyclists.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of **City of Suisun City** makes the Findings set forth in Attachment A, which are incorporated in this Resolution by this reference; and

BE IT FURTHER RESOLVED that the City Council of **City of Suisun City** hereby declares that it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code, and furthermore, that there is no pending or threatened litigation that might adversely affect the project or projects described in Attachment B to this Resolution, or that might impair the ability of the **City of Suisun City** to carry out the project; and furthermore, that the project has been reviewed by the Bicycle Advisory Committee (BAC) of **City of Suisun City** or by the countywide BAC if **City of Suisun City** has been approved by MTC to use the countywide BAC and furthermore, that the **City of Suisun City** attests to the accuracy of and approves the statements in Attachment A to this Resolution; and furthermore, that a certified copy of this Resolution and its attachments, and any accompanying supporting materials shall be forwarded to the congestion management agency, countywide transportation planning agency, or county association of governments, as the case may be, of **Solano County** for submission to MTC as part of the countywide coordinated TDA Article 3 claim.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 18th day of February 2014 by the following vote:

| | | |
|-----------------|-----------------|-------|
| AYES: | Councilmembers: | _____ |
| NOES: | Councilmembers: | _____ |
| ABSENT: | Councilmembers: | _____ |
| ABSTAIN: | Councilmembers: | _____ |

WITNESS my hand and the seal of said City this 18th day of February 2014.

Linda Hobson, CMC
City Clerk

Attachment A

Findings

1. That the **City of Suisun City** is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the **City of Suisun City** legally impeded from undertaking the project(s) described in "Attachment B" of this Resolution.
2. That the **City of Suisun City** has committed adequate staffing resources to complete the project(s) described in Attachment B.
3. A review of the project(s) described in Attachment B has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s).
4. Issues attendant to securing environmental and right-of-way permits and clearances for the projects described in Attachment B have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
5. That the project(s) described in Attachment B comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.).
6. That as portrayed in the budgetary description(s) of the project(s) in Attachment B, the sources of funding other than TDA are assured and adequate for completion of the project(s).
7. That the project(s) described in Attachment B are for capital construction and/or design engineering; and/or for the maintenance of a Class I bikeway which is closed to motorized traffic; and/or for the purposes of restriping Class II bicycle lanes; and/or for the development or support of a bicycle safety education program; and/or for the development of a comprehensive bicycle and/or pedestrian facilities plan, and an allocation of TDA Article 3 funding for such a plan has not been received by the **City of Suisun City** within the prior five fiscal years.
8. That the project(s) described in Attachment B is included in a locally approved bicycle, pedestrian, transit, multimodal, complete streets, or other relevant plan.
9. That any project described in Attachment B that is a bikeway meets the mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual.
10. That the project(s) described in Attachment B will be completed before the funds expire.
11. That the **City of Suisun City** agrees to maintain, or provide for the maintenance of, the project(s) and facilities described in Attachment B, for the benefit of and use by the public.

Attachment B

TDA Article 3 Project Application Form

Fiscal Year of this Claim: _____ Applicant: City of Suisun City

Contact Person: Daniel Kasperon

Mailing Address: 701 Civic Center Blvd., Suisun City, CA 94585

E-Mail Address: dan@suisun.com Telephone: 707-421-7316

Secondary Contact (in event primary not available): Amanda Dum

E-Mail Address: adum@suisun.com Telephone: 707-421-7345

Short Title Description of Project: Suisun-Fairfield Train Depot Improvement Project

Amount of claim: \$35,000

Functional Description of Project:

As part of the overall improvement Project, bike and pedestrian facilities will be improved and could include signage, bicycle lockers, and other bicycle and pedestrian related items.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning I, engineering, construction, contingency). Use the table below to show the project budget for the phase being funded or total project. Include prior and proposed future funding of the project.

Project Elements: planning, engineering, construction

| Funding Source | All Prior FYs | Application FY | Next FY | Following FYs | Totals |
|-------------------------|---------------|----------------|---------|---------------|---------|
| TDA Article 3 | | 35,000 | | | |
| list all other sources: | | | | | |
| 1. OBAG CMAQ | | | 315,000 | | |
| 2. OBAG STP | | | 100,000 | | |
| 3. STAF | | | 150,000 | | |
| 4. City Funds | | | 100,100 | | |
| Totals | 0 | 35,000 | 665,100 | 0 | 700,100 |

| Project Eligibility: | YES?/NO? |
|--|----------|
| A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated). | 2/18/14 |
| B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page. | NO |
| C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov). | N/A |
| D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: March 7, 2013 | YES |
| E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction). | N/A |
| F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) 8/2016 | NO |
| G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____) | YES |

AGENDA TRANSMITTAL

MEETING DATE: February 4, 2014

CITY AGENDA ITEM: Council Adoption of Resolution No. 2014-__: Authorizing the City Manager to Execute Necessary Documents Related to the BayREN Program.

FISCAL IMPACT: There would be no fiscal impact. Funds to cover the program activities implemented by the Solano Center for Business are payable through BayREN billings.

BACKGROUND: In the summer of 2012, ABAG and the nine counties within the Bay Area Region, (with Suisun City serving as the lead agency for Solano County) aligned to form a provisional San Francisco Bay Area Regional Network (BayREN) to continue and expand the energy efficiency programs developed previously.

In November of 2012, the California Public Utilities Commission (CPUC) approved a portfolio of energy-efficiency programs and budgets for 2013-2014. To better leverage energy-efficiency expertise at the local government level, the CPUC created two Regional Energy Networks to complement the utility programs: the San Francisco Bay Area Regional Energy Network (BayREN) and the Southern California Regional Energy Network (SoCalREN).

Regional Energy Networks (RENs) are a new concept for this cycle of energy-efficiency programs. They are independently administered by local governments and serve as an incubator for new ideas. The three screening criteria the CPUC used in evaluating the two REN program proposals were: 1) activities that utilities cannot or do not intend to undertake; 2) pilot activities where there is no current utility program offering and where there is potential for scalability to a broader geographic reach, if successful; and 3) pilot activities in hard to reach markets whether or not there is a current utility program that may overlap. BayREN's budget was approved at approximately \$26 million for activities involving Energy Upgrade California, financing, and Codes and Standards work.

On February 12, 2013, the City Council passed Resolution No. 2013-05 stating the City's intention to assume the role of lead local implementer for the BayREN Program and to implement the intended scope of work for Solano County.

STAFF REPORT: BayREN implements energy-efficiency programs for the residential housing market. Currently, the BayREN has a Single-Family, Multi-Family, and a Codes and Standards implementation strategy. For property owners participating in BayREN energy efficiency, there are energy rebates funded by the Energy Upgrade California project.

The Single-Family component of the program (Home Upgrade) helps property owners identify ways to strengthen their home's energy efficiency. They'll learn how heating, air conditioning, insulation, water, and other systems can all work together to effectively reduce energy

PREPARED BY:

Kathy Lawton, Housing Manager

APPROVED BY:

Suzanne Bragdon, City Manager

consumption and reduce energy costs. Rebates and incentives are available for home improvements that include air sealing; duct sealing; attic insulation; high-efficiency furnaces, cooling systems, and water systems; wall insulation; and more.

The Multi-Family Building Enhancements offers cash rebates and free energy consulting for multi-family properties that undertake energy upgrades. The program assists in planning energy saving improvements designed to save 10% or more of a building's energy usage and provides \$750 per unit in rebates to help pay for the upgrades. The program is open to multi-family buildings with five or more attached units.

The BayREN Codes and Standards program component is a joint effort of Bay Area cities and counties to achieve full compliance with provisions of the California Energy Code. This ambitious and engaging local program will:

- Establish metrics to evaluate compliance with existing energy codes.
- Identify and deliver targeted trainings for those involved in energy code enforcement.
- Accelerate energy code compliance throughout the region.

Suisun City staff must move forward quickly to ensure that the program activities outlined in the scope of work for the BayREN Program are met. To ensure that all activities areas have adequate staffing, the Solano Center for Business Innovation has agreed to support the City's implementation of BayREN by managing the Single-Family phase of the program.

RECOMMENDATION: It is recommended the City Council adopt Resolution No. 2014-__ : Authorizing the City Manager to Execute Necessary Documents Related to the Solano Center for Business Innovation's implementation of the City's BayREN Program activities.

ATTACHMENT:

1. Resolution No. 2014-__ : Authorizing the City Manager to Execute Necessary Documents Related to the Solano Center for Business Innovation's implementation of the City's BayREN Program activities.
2. Attachment

RESOLUTION NO. 2014-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENTS
RELATED TO THE BAYREN PROGRAM**

WHEREAS, the City Council adopted Resolution No. 2013-05 acknowledging the City's intent to serve as the lead local implementer for regional projects under the intended scope of work for the BayREN Program; and

WHEREAS, the City of Suisun City will need to enter into agreements in order to assume the role of lead local implementer and implement a scope of work substantially similar to the intended scope of work; and

WHEREAS, time is of the essence to move grant activities forward.

NOW, THEREFORE, BE IT RESOLVED that, the City Council of the City of Suisun City authorizes the City Manager to execute any and all necessary documents pertaining to the assumption of the role of lead local implementer and the implementation of projects under the Retrofit Bay Area Program.

PASSED AND ADOPTED by the said City Council at a regular meeting thereof on the 18th day of February, 2014, by the following vote:

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

WITNESS my hand and seal of the said City this 18th day of February, 2014.

Linda Hobson, CMC
City Clerk

Bay Area Regional Energy Network (BayREN)

BayREN implements energy-efficiency programs for the residential housing market of the nine counties within the Bay Area Region.

Suisun City serves as the lead agency for Solano County.

BayREN has three implementation component areas:

- Single Family
- Multi-Family and
- Codes and Standards

Home Upgrade, the Single-Family component of the program helps property owners identify ways to strengthen their home's energy efficiency.

The Multi-Family component is open to multi-family properties with five or more attached units. The program assists in planning energy saving improvements designed to save 10% or more of a building's energy.

The Codes and Standards component of the program is a joint effort of Bay Area cities and counties to achieve full compliance within their jurisdiction with the provisions of the California Energy Code.

Property owners participating in BayREN energy efficiency are eligible for energy rebates funded by the Energy Upgrade California project.

M I N U T E S

REGULAR MEETING OF THE SUISUN CITY COUNCIL

**SUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,**

AND HOUSING AUTHORITY

TUESDAY, JANUARY 21, 2014

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

TELECONFERENCE NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting will include teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585. This Notice and Agenda will be posted at the teleconference location.

ROLL CALL

Mayor / Chairman Sanchez called the meeting to order at 7:00 PM with the following Council / Board Members present: Segala, Hudson, Day, Wilson, Sanchez.
Pledge of Allegiance was led by Council / Board Member Wilson.
Invocation was given by City Manager Bragdon

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

Monica Brown, eighth grade teacher, reported on the class's trip to the Capitol and presented a picture of her students with Assemblyman Jim Frazier and a thank you card to the City Council for their support.

REPORTS: (Informational items only.)

1. Mayor/Council -Chair/Boardmembers

Council / Board Member Segala reported wearing a Vietnam Service Medal loom that his granddaughter had made for him and suggested staff look into grants to build some electric car charging stations for downtown Suisun City.

Council / Board Member Hudson reported attending the California Association of Sanitary Agencies (CASA) Conference and California Sanitary Risk Management Conference and will be giving a report at the next Sewer District meeting.

Mayor / Chairman Sanchez reported attending the following events: 1/8 Travis Community Consortium and the Solano Transportation Authority meetings, 1/9 Solano County Water Authority meeting, 1/14-17 CASA Conference in Indian Wells along with Fairfield Mayor Price and Sewer District Manager Baatrup and Assistant Manager Sortor, 1/20 the Martin

Luther King Day event at the Hilton sponsored by the Fairfield Suisun Vacaville Chapter of the California Council of Negro Women attended by 200 plus with Congressman Garamendi, Assemblymembers Frazier and Yamada, and Vacaville Mayor Hardy.

Council / Board Member Wilson reported attending the Solano Transportation Authority Bicycle Advisory Committee and the League of California Cities meeting, discussed the trends affecting the bay area cities regarding planning and economy; 1/11 hosted another Community Forum at the Kroc Center, Assemblyman Frazier attended, citizens expressed concern about the trees on Montebello near Walters Road and had a discussion about the fireworks sales, suggested the Council review the funds, how much the City received, how much the nonprofits received, and how much does the City need to put on the fireworks this year, next forum will be by March 9 at the Macedonia Church of God and Christ and Assemblyman Frazier will be in attendance,

Council / Board Member Day reported a consortium meeting regarding electric cars will be held at the Kroc Center in the near future and commented the City had several new businesses and hoped citizens would frequent them.

2. City Manager/Executive Director/Staff

City Manager Bragdon reported Wal-Mart for the second time had gone out to bid and are hoping to award and sign the contract for construction by the end of February, that is when City fees are paid and a schedule in place.

CONFLICT OF INTEREST NOTIFICATION None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time).

PRESENTATIONS/APPOINTMENTS None

(Presentations, Awards, Proclamations, Appointments).

CONSENT CALENDAR

City Council

3. Council Adoption of Ordinance No. 725: Amending Chapter 10.16 of Title 10 of the Suisun City Municipal Code Relating to the Parking, Moving, Operation and Travel of Vehicles on One-Way Streets (Introduced and Reading Waived on January 7, 2014) – (Dadisho).
4. Council Adoption of Resolution No. 2014-02: Authorizing the City Manager to Execute a Contract Amendment with AECOM Technical Services, Inc. for Environmental Work Associated with the Zephyr Estates Project – (Kearns).
5. Council Approval of Resolution No. 2014-03: Declaring Certain City Vehicles and Equipment Surplus – (Kasperson).

Joint City Council / Suisun City Council Acting as Successor Agency

6. Council/Agency Approval of the December 2013 Payroll Warrants in the amount of \$415,261.49. Council/Agency Approval of the December 2013 Payable Warrants in the amount of \$909,223.26 – (Finance).

Joint City Council / Suisun City Council Acting as Successor Agency / Housing Authority

7. Council/Agency Approval of the Minutes of the Regular and/or Special Meetings of the Suisun City Council, Suisun City Council Acting as Successor Agency, and Housing Authority held on December 17, 2013 and January 7, 2014 – (Hobson).

Motioned by Council / Board Member Segala and seconded by Council / Board Member Wilson to approve the Consent Calendar. Motion carried unanimously by the following roll call vote:

AYES: Council / Board Members Segala, Wilson, Day, Hudson, Sanchez

PUBLIC HEARINGSCity Council

8. PUBLIC HEARING

Council Adoption of Resolution 2014-04: Approving the General Plan Update Special Planning Area Goals and Policies – (Kearns).

Mathew Gerken, AECOM, explained the Special Planning Area.

Chris Johnson, land owner, stated they had been working on the property for ten years and working with the City for seven years, three years on the General Plan Update, the City Adhoc Committee for one and half years as a result, the City has come up with the Special Planning Area which they were not consulted on and they are ready to give up on City. It will take years before a project could be approved, a developer would have to pay several hundred thousand dollars to have an EIR done to see if the project is feasible. This makes the property unmarketable for commercial development. The goals and policies are useless because they are not going to develop the property that way.

Mayor Sanchez opened the public hearing.

Chris Johnson stated after reviewing the Special Planning Area documents, it is not financially feasible to do a project, therefore, they have decided to develop it agriculture and agriculture related within the County.

Hearing no further comments, Mayor Sanchez closed the public hearing.

Motioned by Council Member Hudson and seconded by Council Member Segala to adopt Resolution No. 2014-14. Motion carried by the following roll call vote:

AYES: Council Members Hudson, Segala, Day, Sanchez

NOES: Council Member Wilson

GENERAL BUSINESSCity Council

9. Maintenance of Information Technology (IT) Services to the Police Department – (Kasperson).
- a. Council Adoption of Resolution No. 2014 05: Authorizing the City Manager to Execute a Six-Month Contract with Cohero and to Take Other Measures as Necessary for Emergency Technological Support in the Police Department through June 30, 2014.

- b. Council Adoption of Resolution No. 2014-06: Adopting the 4th Amendment to the Annual Appropriation Resolution No. 2013-31 to Appropriate \$18,000 to Support Information Technology (IT) Services to the Police Department.

8:35 PM – Council Member Hudson left the Council Chambers.

8:45 PM – Council Member Hudson returned.

Motioned by Council Member Hudson and seconded by Council Member Segala to adopt Resolutions Nos. 2014-05 and 2014-06. Motion carried unanimously by the following roll call vote:

AYES: Council Members Hudson, Segala, Day, Wilson, Sanchez

- 10. Discussion and Direction: Traffic Committee Roles, Responsibilities and Make-up – (Kasperson).

Directed staff to create a formal review process application and report back to the Council in July.

ADJOURNMENT

Mayor Sanchez adjourned the meeting at 9:23 p.m.

Donna Pock, CMC,
Deputy City Clerk

MINUTES

REGULAR MEETING OF THE
SUISUN CITY COUNCILSUISUN CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY,

AND HOUSING AUTHORITY

TUESDAY, FEBRUARY 4, 2014

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

TELECONFERENCE NOTICE

Pursuant to Government Code Section 54953, Subdivision (b), the following Council/Successor Agency/Housing Authority meeting will include teleconference participation by Councilmember Jane Day from: 301 Morgan Street, Suisun City, CA 94585. This Notice and Agenda will be posted at the teleconference location.

ROLL CALL

Mayor / Chairman Sanchez called the meeting to order at 7:00 PM with the following Council / Board Members present: Segala, Hudson, Day, Wilson, Sanchez.

Pledge of Allegiance was led by Council / Board Member

Invocation was given by Pastor Phillip L. Pete, Sr.

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

George Guynn requested information about WalMart project and expressed concern about council members attending conferences and suggested cutting expenses.

REPORTS: (Informational items only.)

1. Mayor/Council -Chair/Boardmembers

Council Member Segala expressed concern about graffiti being reported to the Public Works Department and suggested communicating with the City of Fairfield regarding graffiti on the wall at the entrance of Suisun City.

Council Member Hudson commented on Restaurant Week being successful and reported attending Casa Conference.

Mayor Sanchez reported attending the following events: 1/22 Executive Board- SSWA, 1/23 Travis quarterly meeting with wing commanders, mayors and county supervisors (2014 air show with USAF thunderbirds performing at TAFB now that sequestration is lifted), 1/24 Sid Bob Hansen's retirement event after 24 year service, 1/25 all day Regional Academic Decathlon at Green Valley Middle School serving as speech judge, 1/27 Sewer Board meeting, 1/29 Solano mayor's monthly meeting in Benicia where city interest in sharing future dredging costs was

agreed to be considered to reduce costs, and 1/30 EDC annual luncheon meeting at Fairfield Hilton.

Council Member Day congratulated Mayor Sanchez and Council Member Segala who were elected to the Executive Board of the Sewer District and stated another person lost their life on the train tracks and suggested an ad hoc committee between Solano County, City of Fairfield, City of Suisun City and possibly the school district be appointed to study the safety of the train tracks since another person lost their life.

2. City Manager/Executive Director/Staff - None

CONFLICT OF INTEREST NOTIFICATION - None

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

3. Presentation of Proclamation in Memory of Karen Blake Alvarado, Coordinator, Annual Charity Walk of the National Multiple Sclerosis Society-Northern California Chapter in Solano County.

Mayor Sanchez read and presented the proclamation to Ms. Alvarado's family.

4. Presentation by Wayne Lewis, Assistant Public Works Director – Transportation, City of Fairfield on the Proposed Changes to Fairfield and Suisun Transit (FAST) Services.

After the presentation, Council Member held discussion regarding fare increases, parking structure, and vandalism in the parking structure.

7:51 PM – Mayor Sanchez recessed the City Council meeting.

7:59 PM – Mayor Sanchez reconvened the City Council meeting.

CONSENT CALENDAR

City Council

5. Council Adoption of Resolution No. 2014-07: Authorizing the City Manager to Enter into a Professional Services Agreement on the City's Behalf with Gates & Associates for Public Outreach and Conceptual Design of the Lawler Ranch Park Phase II Project – (Kasperson).

6. Council Adoption of Resolution No. 2014-08: Authorizing the City Manager to Execute a Funding Agreement with Solano Transportation Authority (STA) to Fund an Update of the Downtown Waterfront Specific Plan – (Kearns).

7. Council Adoption of Resolution No. 2014-09: Authorizing the City Manager to Execute and Submit a Grant Application for the Sustainable Communities Planning Grant and Incentives Program – (Kearns).

George Guynn expressed concern about sustainable communities and suggested the City pass on grants.

Council Member Day asked that Item 6 be pulled from the Consent Calendar.

Motioned by Council Member Segala and seconded by Mayor Sanchez to approve Items 5 and 7. Motion carried unanimously by the following roll call vote:

AYES: Council Members Segala, Hudson, Day, Wilson, Sanchez

Motioned by Council Member Segala and seconded by Council Member Wilson to approve Item 6. Motion carried by the following roll call vote:

AYES: Council Members Segala, Wilson, Sanchez

NOES: Council Member Hudson, Day

GENERAL BUSINESS

City Council

8. Council Adoption of Resolution No. 2014-10: Approving a Priority List of Events with Associated Costs to be Submitted to the Suisun City Community Services Foundation for Funding for the 2014 Season – (Jessop).

Motioned by Council Member Hudson and seconded by Council Member Wilson to adopt Resolution No. 2014-10. Motion carried unanimously by the following roll call vote:

AYES: Council Members Segala, Hudson, Day, Wilson, Sanchez

9. Discussion and Direction: Fireworks Sales Funding Arrangements between Non-Profits and Wholesaler – (O'Brien)

9:03 PM – Council Member Hudson left the Council Chambers.

9:05 PM – Council Member Hudson returned to the Council Chambers.

Laura Cole-Rowe suggested the expenses be taken off the top before the 52% and 48% split.

Dennis Revell, of Revell Communications, on behalf of TNT Fireworks, suggested short term make sure dedicated enforcement out there and take off \$4,000 to \$5,000 expenses before split and look at other options for long term.

Council agreed that predefined expenses should be taken off before the split and the fireworks sales should fund the next event 100%. Staff should provide an analysis of the budget for the next event and provide a plan for the enforcement and prevention fund. Staff was directed to provide a status update to the Council at the next meeting.

10. Discussion and Direction: Logistics and Format of a Budget Workshop as part of the Upcoming FY 2014-15 Budget Cycle – (Bragdon).

Council directed staff to schedule a Budget Workshop at the Joe Nelson Community Center on March 8, 2014, 9:00 to 11:00 AM.

PUBLIC HEARINGS - None

ADJOURNMENT

There being no further business, Mayor Sanchez adjourned the meeting at 9:51 PM.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

JOINT AGENDA ITEM: Accept the Investment Report for the Quarter Ending December 31, 2013.

FISCAL IMPACT: None as this item is for information only.

BACKGROUND: Each quarter it is necessary to produce an Investment Report, showing how all City, Housing Authority, and Suisun-Solano Water Authority's available cash is invested, in terms of the type of investment, what institution it is invested in, and current value and interest earnings.

STAFF REPORT: The total cash and investments (par amount) equaled \$36,291,085 for the period ending December 31, 2013.

In terms of return on our investment, 0.90% was earned for the quarter. This compares very favorably with the LAIF return of only 0.26% for the quarter. As can be seen in the Pie Chart (Attachment 1), most of the cash is invested in federally insured CD's, US Treasuries or Agency Notes, all of which generate higher yields.

RECOMMENDATION: It is recommended that the Council/Authority accept the Second Quarter Financial Officer's Investment Report.

ATTACHMENTS:

1. Financial Officer's Investment Report, December 31, 2013.

PREPARED BY:

REVIEWED/APPROVED BY:

Elizabeth N. Luna, Senior Accountant *ELN*

Jason Garben, Economic Development Director *JG*

Suzanne Bragdon, City Manager *SB*

City of Suisun City
Successor Agency and Housing Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

DECEMBER 31, 2013

| Category of Investment | Name of Institution | Maturity Date | Par Amount | Market Value* | Amortized Cost | Curr Yield At Market | Est Annual Income |
|--------------------------------|--------------------------|----------------|---------------|---------------|----------------|----------------------|-------------------|
| Checking Account | West America Bank | Demand Deposit | \$ 6,774,282 | \$ 6,774,282 | \$ 6,774,282 | - | - |
| Certificate of Deposit | GE CAP Bk Inc Retail CTF | 01/27/15 | \$ 150,000 | \$ 150,000 | \$ 150,000 | 1.15% | 1,725 |
| Certificate of Deposit | Travis Credit Union | 06/17/14 | \$ 206,957 | \$ 206,957 | \$ 206,957 | 2.52% | 5,215 |
| Total CD's | | | \$ 356,957 | \$ 356,957 | \$ 356,957 | 1.94% | 6,940 |
| State Investment-CITY | LAIF | Demand Deposit | \$ 3,160,414 | \$ 3,160,414 | \$ 3,160,414 | 0.26% | 2,811 |
| First Amer Treas Oblig Fd | First Amer #31846V203 | Demand Deposit | \$ 92,991 | \$ 92,991 | \$ 92,991 | 0.02% | 19 |
| Federal Agency/Global Note | FMAC #3134G2UA8 | 08/20/14 | \$ 695,000 | \$ 698,622 | \$ 696,519 | 0.99% | 6,950 |
| Federal Agency/Global Note | FMAC #3137EACY3 | 11/25/14 | \$ 555,000 | \$ 557,934 | \$ 556,230 | 0.75% | 4,163 |
| Federal Agency/Global Note | FMAC#3134G4ZV9 | 04/29/15 | \$ 475,000 | \$ 475,051 | \$ 475,000 | 0.32% | 1,520 |
| Federal Agency/Bond Note | FNMA #31398A4M1 | 10/26/15 | \$ 725,000 | \$ 740,842 | \$ 734,055 | 1.59% | 11,781 |
| Federal Agency/Bond Note | FMGN #3135G0SB0 | 12/21/15 | \$ 500,000 | \$ 499,235 | \$ 499,256 | 0.38% | 1,875 |
| Federal Agency/Bond Note | FMGN#3130A0GK0 | 12/30/15 | \$ 400,000 | \$ 399,330 | \$ 399,880 | 0.38% | 1,500 |
| Federal Agency/Bond Note | FMGN#3135G0VA8 | 03/30/16 | \$ 500,000 | \$ 499,463 | \$ 499,589 | 0.50% | 2,500 |
| Federal Agency/Bond Note | FMGN #3137EADO9 | 05/13/16 | \$ 235,000 | \$ 234,716 | \$ 234,989 | 0.50% | 1,175 |
| Federal Agency/Bond Note | FHLMC #3137EADS5 | 10/14/16 | \$ 550,000 | \$ 551,902 | \$ 551,538 | 0.50% | 2,750 |
| Federal Agency/Bond Note | FNMA #3135G0GY3 | 01/30/17 | \$ 550,000 | \$ 556,618 | \$ 559,315 | 1.24% | 6,875 |
| Federal Agency/Bond Note | FMAC #3137EADJ5 | 07/28/17 | \$ 450,000 | \$ 447,158 | \$ 452,169 | 1.01% | 4,500 |
| Federal Agency/Bond Note | FHLM #3137EADL0 | 09/29/17 | \$ 350,000 | \$ 345,900 | \$ 352,819 | 1.01% | 3,500 |
| Federal Agency/Bond Note | FNMA #3135G0PQ0 | 10/26/17 | \$ 500,000 | \$ 491,495 | \$ 496,359 | 1.02% | 5,000 |
| Federal Agency/Bond Note | FMGN#3137EADP1 | 03/07/18 | \$ 1,250,000 | \$ 1,214,235 | \$ 1,247,199 | 0.90% | 10,938 |
| Federal Agency/Bond Note | FMGN#3135G0WJ8 | 05/21/18 | \$ 250,000 | \$ 241,828 | \$ 246,646 | 0.90% | 2,188 |
| Federal Agency/Bond Note | FMGN#3135G0WJ8 | 05/21/18 | \$ 425,000 | \$ 411,108 | \$ 421,833 | 0.90% | 3,719 |
| Total Federal Agency Bond/Note | | | \$ 8,410,000 | \$ 8,365,438 | \$ 8,423,397 | 0.85% | 70,963 |
| US Treasury Notes | #912828QS2 | 06/15/14 | \$ 995,000 | \$ 997,877 | \$ 997,102 | 0.75% | 7,463 |
| US Treasury Notes | #912828LZ1 | 11/30/14 | \$ 925,000 | \$ 941,404 | \$ 921,345 | 2.09% | 19,656 |
| US Treasury Notes | #912828RV4 | 12/15/14 | \$ 1,900,000 | \$ 1,901,558 | \$ 1,900,680 | 0.25% | 4,750 |
| US Treasury Notes | #912828MR8 | 02/28/15 | \$ 65,000 | \$ 66,628 | \$ 66,456 | 2.32% | 1,544 |
| US Treasury Notes | #912828MR8 | 02/28/15 | \$ 440,000 | \$ 451,017 | \$ 449,882 | 2.32% | 10,450 |
| US Treasury Notes | #912828MR8 | 02/28/15 | \$ 450,000 | \$ 461,268 | \$ 459,684 | 2.32% | 10,688 |
| US Treasury Notes | #912828NF3 | 05/31/15 | \$ 900,000 | \$ 923,942 | \$ 922,564 | 2.07% | 19,125 |
| US Treasury Notes | #912828NP1 | 07/31/15 | \$ 350,000 | \$ 358,162 | \$ 357,473 | 1.71% | 6,125 |
| US Treasury Notes | #912828NP1 | 07/31/15 | \$ 500,000 | \$ 511,660 | \$ 511,127 | 1.71% | 8,750 |
| US Treasury Notes | #912828PE4 | 10/31/15 | \$ 660,000 | \$ 670,931 | \$ 656,569 | 1.23% | 8,250 |
| US Treasury Notes | #912828PE4 | 10/31/15 | \$ 117,187 | \$ 119,128 | \$ 117,366 | 1.23% | 1,465 |
| US Treasury Notes | #912828PM6 | 12/31/15 | \$ 125,000 | \$ 129,297 | \$ 129,382 | 2.05% | 2,656 |
| US Treasury Notes | #912828OR4 | 06/30/16 | \$ 200,000 | \$ 204,609 | \$ 201,912 | 1.47% | 3,000 |
| US Treasury Notes | #912828QX1 | 07/31/16 | \$ 750,000 | \$ 767,109 | \$ 758,296 | 1.47% | 11,250 |
| US Treasury Notes | #912828RU6 | 11/30/16 | \$ 1,200,000 | \$ 1,203,844 | \$ 1,208,783 | 1.50% | 18,000 |
| US Treasury Notes | #912828SC5 | 01/31/17 | \$ 550,000 | \$ 550,516 | \$ 549,933 | 0.87% | 4,813 |
| US Treasury Notes | #912828SJ0 | 02/28/17 | \$ 250,000 | \$ 249,980 | \$ 249,504 | 0.88% | 2,188 |
| US Treasury Notes | #912828UZ1 | 04/30/18 | \$ 175,000 | \$ 168,766 | \$ 173,606 | 0.65% | 1,094 |
| Total US Treasury Bond/Note | | | \$ 10,552,187 | \$ 10,677,694 | \$ 10,631,664 | 1.32% | 141,267 |
| TOTAL POOLED INVESTMENTS | | | \$ 29,346,831 | \$ 29,427,776 | \$ 29,439,705 | 0.75% | 221,990 |

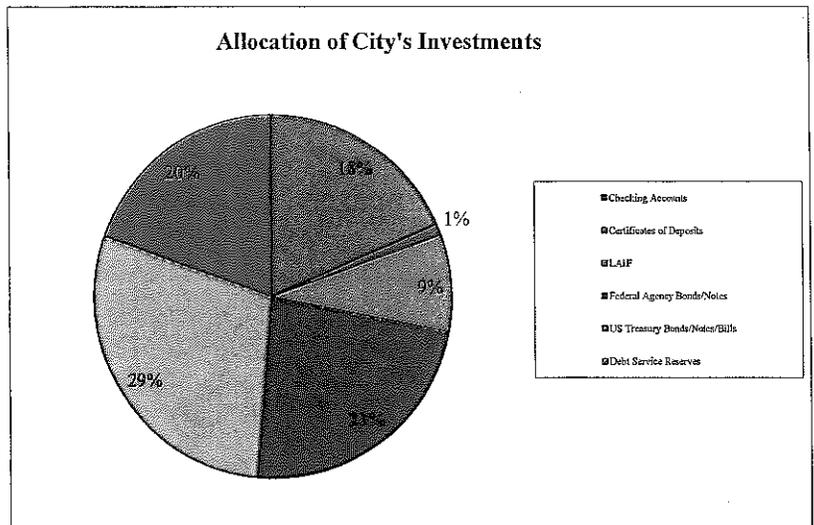
City of Suisun City
Successor Agency and Housing Authority
FINANCIAL OFFICER'S INVESTMENT REPORT

DECEMBER 31, 2013

| Category of Investment | Name of Institution | Maturity Date | Par Amount | Market Value* | Amortized Cost | Curr Yield At Market | Est Annual Income |
|---|---------------------------|----------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| Reserved for Bond/Debt Service | | | | | | | |
| Govt Sec Money Market-SSWA 1993 | First Amer Treas Oblig Fd | Demand Deposit | 485,243 | 485,243 | 485,243 | 0.00% | - |
| Govt Sec Money Market-SSWA 1993 | First Amer Treas Oblig Fd | Demand Deposit | 742,705 | 742,705 | 742,705 | 0.00% | - |
| Govt Sec Money Market-2004 CVCC | First Amer Treas Oblig Fd | Demand Deposit | 249,000 | 249,000 | 249,000 | 0.00% | - |
| Govt Sec Money Market- RDA 1998 | First Amer Treas Oblig Fd | Demand Deposit | 33,630 | 33,630 | 33,630 | 0.00% | - |
| Govt Sec Money Market- RDA 1998 | US Treasury Notes | 10/31/2014 | 708,000 | 720,971 | 730,089 | 2.38% | 16,815 |
| Gov Sec Money Market - RDA 2003-A | First Amer Treas Oblig Fd | Demand Deposit | 4,338 | 4,338 | 4,938 | 0.00% | - |
| Gov Sec Money Market - RDA 2003-A | FNMA MTN #3135G0BA0 | 4/11/2013 | 396,000 | 412,497 | 419,339 | 2.38% | 9,405 |
| Govt Sec Money Market-RDA 2003-B | FNMA MTN #3135G0BA0 | 4/11/2016 | 2,959,000 | 3,082,272 | 3,133,392 | 2.38% | 70,276 |
| Govt Sec Money Market-RDA 2003-B | First Amer Treas Oblig Fd | Demand Deposit | 36,036 | 36,036 | 36,036 | 0.00% | - |
| Savings Acct-RDA Marina | West America Bank | Demand Deposit | 396,889 | 396,889 | 396,889 | 0.10% | 301 |
| Marina Debt Service #912828PE4 | US Treasury Notes | 10/31/2015 | 932,813 | 948,262 | 934,240 | 1.23% | 11,660 |
| Total Debt Service Reserve Funds | | | \$ 6,944,254 | \$ 7,112,443 | \$ 7,165,501 | 1.51% | \$ 108,457 |
| Grand Total | | | \$ 36,291,085 | \$ 36,540,219 | \$ 36,605,207 | 0.90% | \$ 330,448 |

Summary of Pooled Investments

| | Amount |
|-------------------------------|----------------------|
| Checking Accounts | \$ 6,774,282 |
| Certificates of Deposits | \$ 356,957 |
| LAIIF | \$ 3,160,414 |
| Federal Agency Bonds/Notes | \$ 8,516,389 |
| US Treasury Bonds/Notes/Bills | \$ 10,631,664 |
| Debt Service Reserves | \$ 7,165,501 |
| Total | \$ 36,605,207 |



* Market Valuation for Federal Agency Bonds/Notes and US Treasury Bonds/Notes is from City's Investment Advisor, PFM. Valuation for Debt Service Reserve funds is from the City's Trustee, US Bank.

City Treasurer's Statement:

I hereby certify that I have examined the records and find this report to be correct, that all investments are made in accordance with the investment policy, and the City will be able to meet its obligations for the next six months.

Attest by:

Michael J. McMurry
Michael J. McMurry, City Treasurer
Date: 1-26-14

Submitted by:

Elizabeth Luna
Elizabeth Luna, Senior Accountant
Date: 1-30-14

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

SUCCESSOR AGENCY AGENDA ITEM: Receiving and Accepting a Recognized Obligation Payment Schedule 14/15A (ROPS) for the Period of July through December 2014.

FISCAL IMPACT: None. All obligations listed will be included in the FY 2014-15 Annual Budget.

BACKGROUND: A component of the dissolution of the former redevelopment agency requires the Successor Agency prepare a ROPS and submit it to the Oversight Board every six months.

The following provides an overview of deadlines and process associated with the ROPS:

ROPS Submittal Deadline – March 3, 2014, is the deadline to submit a ROPS covering the period of July through December 2014.

ROPS Submittal/Approval Process – The Successor Agency must submit the ROPS to the County Auditor-Controller, County Administrative Officer, and the State Department of Finance (DOF) at the same time as the ROPS is submitted to the Oversight Board.

ROPS Form – The DOF has provided the form for this ROPS period.

Penalties – A penalty may be levied on the City of \$10,000 per day for each day the ROPS is delinquent. Failure to submit the ROPS within 10 days of the deadline will result in a 25% reduction of the Successor Agency's maximum administrative cost allowance for the period covered by the delinquent ROPS.

STAFF REPORT: Generally, the current ROPS includes line items that were listed on previously adopted ROPS, but contain updated figures to reflect the fiscal period between July and December 2014.

Staff recommends that the Successor Agency receive and accept the amended ROPS.

RECOMMENDATION: It is recommended that the Successor Agency receive and accept a Recognized Obligation Payment Schedule (ROPS) for the Period of July to December 2013.

ATTACHMENTS:

1. ROPS 14/15A (July through December 2014).

PREPARED BY:

REVIEWED/APPROVED BY:

Jason Garben, Economic Development Director
Suzanne Bragdon, Executive Director

Recognized Obligation Payment Schedule (ROPS 14-15A) - Summary

Filed for the July 1, 2014 through December 31, 2014 Period

Name of Successor Agency: Suisun City
 Name of County: Solano

| <u>Current Period Requested Funding for Outstanding Debt or Obligation</u> | | <u>Six-Month Total</u> |
|--|--|------------------------|
| Enforceable Obligations Funded with Non-Redevelopment Property Tax Trust Fund (RPTTF) Funding | | |
| A Sources (B+C+D): | | \$ 2,000,000 |
| B Bond Proceeds Funding (ROPS Detail) | | - |
| C Reserve Balance Funding (ROPS Detail) | | 2,000,000 |
| D Other Funding (ROPS Detail) | | - |
| E Enforceable Obligations Funded with RPTTF Funding (F+G): | | \$ 2,581,430 |
| F Non-Administrative Costs (ROPS Detail) | | 2,581,430 |
| G Administrative Costs (ROPS Detail) | | - |
| H Current Period Enforceable Obligations (A+E): | | \$ 4,581,430 |

| <u>Successor Agency Self-Reported Prior Period Adjustment to Current Period RPTTF Requested Funding</u> | | |
|---|--|---------------------|
| I Enforceable Obligations funded with RPTTF (E): | | 2,581,430 |
| J Less Prior Period Adjustment (Report of Prior Period Adjustments Column S) | | (34,175) |
| K Adjusted Current Period RPTTF Requested Funding (I-J) | | \$ 2,547,255 |

| <u>County Auditor Controller Reported Prior Period Adjustment to Current Period RPTTF Requested Funding</u> | | |
|---|--|------------------|
| L Enforceable Obligations funded with RPTTF (E): | | 2,581,430 |
| M Less Prior Period Adjustment (Report of Prior Period Adjustments Column AA) | | - |
| N Adjusted Current Period RPTTF Requested Funding (L-M) | | 2,581,430 |

Certification of Oversight Board Chairman:
 Pursuant to Section 34177(m) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named agency.

| | |
|------------------------|----------------|
| _____ Name | _____ Title |
| /s/ _____ Signature | _____ Date |

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ITEM 9
Attachment 1

Recognized Obligation Payment Schedule (ROPS) 14-15A - ROPS Detail
July 1, 2014 through December 31, 2014
 (Report Amounts in Whole Dollars)

| A | B | C | D | E | F | G | H | I | J | K | | | | L | M | N | O | P |
|--------|------------------------------------|------------------------------------|-----------------------------------|-------------------------------------|---|--|--------------|--------------------------------------|---------|---|-----------------|-------------|------------|-------|-----------------|---|--------------|---|
| | | | | | | | | | | Funding Source | | | | | | | | |
| | | | | | | | | | | Non-Redevelopment Property Tax Trust Fund (Non-RPTTF) | | | RPTTF | | | | | |
| | | | | | | | | | | Bond Proceeds | Reserve Balance | Other Funds | Non-Admin | | | | | |
| Item # | Project Name / Debt Obligation | Obligation Type | Contract/Agreement Execution Date | Contract/Agreement Termination Date | Payee | Description/Project Scope | Project Area | Total Outstanding Debt or Obligation | Retired | Bond Proceeds | Reserve Balance | Other Funds | Non-Admin | Admin | Six-Month Total | | | |
| | | | | | | | | \$ 70,317,500 | | | \$ 2,000,000 | | | | | | | |
| 1 | 1999 Tax Exempt Bonds | Bonds Issued On or Before 12/31/10 | 4/1/2003 | 10/1/2033 | US Bank | Bonds Issued to Fund Redevelopment | All | 21,645,526 | N | | | | \$ 414,861 | | | | \$ 414,861 | |
| 2 | 2003 Series A Tax Allocation Bonds | Bonds Issued On or Before 12/31/10 | 4/1/2004 | 10/1/2032 | US Bank | Bonds Issued to Fund Redevelopment Project | All | 4,185,000 | N | | | | \$ 342,989 | | | | \$ 342,989 | |
| 3 | 2003 Series B Tax Allocation Bonds | Bonds Issued On or Before 12/31/10 | 4/1/2004 | 10/1/2023 | US Bank | Refunding of 1993 Tax Allocation Bond | All | 24,025,000 | N | | 2,000,000 | | 691,810 | | | | \$ 2,691,810 | |
| 4 | Marina Construction Loan | Third-Party Loans | 7/22/1991 | 8/1/2048 | Dept of Boating and Waterways | Marina Construction/Rehab | All | 5,996,383 | N | | | | 452,070 | | | | \$ 452,070 | |
| 5 | Marina Expansion Loan | Third-Party Loans | 10/24/1995 | 10/1/2025 | Sheldon Oil | Marina Expansion/Land Acquisition | All | 1,925,568 | N | | | | 268,000 | | | | \$ 268,000 | |
| 6 | SERAF Payment | SERAF/SERAF | 5/10/2010 | 6/30/2016 | Suisun City Housing Authority (Housing Successor) | SERAF Loan Payment | All | 6,904,606 | N | | | | | | | | \$ - | |
| 7 | Unfunded Liability | Unfunded Liabilities | 2/1/2012 | 7/18/2029 | PERS Agency Employees | Unfunded PERS and Accrued Leave | All | 168,000 | N | | | | | | | | \$ - | |
| 8 | Iconic Sign Design | Professional Services | 2/17/2010 | 7/18/2029 | Earthquake and Structures, Inc | Gateway Sign Design | All | - | Y | | | | | | | | \$ - | |
| 9 | Successor Agency Admin Cost | Admin Costs | 2/1/2012 | 7/18/2029 | Various | Staffing, Rent/Utilities, Supplies, Legal, Oversight Board, Etc. | All | - | Y | | | | | | | | \$ - | |
| 10 | Foster Boltz Loan Guaranty | Third-Party Loans | 7/31/2009 | 7/31/2019 | Travis Credit Union | Loan Guaranty to Travis Credit Union for Equipment/Start-up Loan | All | 300,000 | N | | | | | | | | \$ - | |
| 11 | Marina Lease | Miscellaneous | 5/7/1992 | 4/30/2022 | CA State Lands Commission | Marina Lease with CA State Lands Commission | All | - | N | | | | | | | | \$ - | |
| 12 | Main Street West DDA | OPA/DDA/Construction | 4/17/2006 | 2/13/2014 | Various | DDA Obligations | All | 59,200 | N | | | | 71,700 | | | | \$ 71,700 | |
| 13 | Civic Center COP | Third-Party Loans | 4/1/2004 | 11/1/2025 | City of Suisun City | Civic Center COP Reimbursement Agreement | All | 5,118,318 | N | | | | 350,000 | | | | \$ 350,000 | |
| 14 | Audit Costs | RPTTF Shortfall | 2/1/2012 | 7/18/2029 | Vavrinek, Trine, and Day | Audit Fees from FY 2010-11 | All | - | Y | | | | | | | | \$ - | |
| 16 | RDA Employee/Admin Costs | RPTTF Shortfall | 2/1/2012 | 7/18/2029 | Various | January 2012 Redevelopment Agency Employee & Operation Costs | All | - | Y | | | | | | | | \$ - | |
| 17 | Unpaid Successor Agency Admin | Admin Costs | 2/1/2012 | 7/18/2029 | Various | Staffing, Rent/Utilities, Supplies, Legal, Oversight Board, Etc. | All | - | Y | | | | | | | | \$ - | |

Recognized Obligation Payment Schedule (ROPS) 14-15A - Report of Cash Balances

(Report Amounts in Whole Dollars)

Pursuant to Health and Safety Code section 34177(l), Redevelopment Property Tax Trust Fund (RPTTF) may be listed as a source of payment on the ROPS, but only to the extent no other funding source is available or when payment from property tax revenues is required by an enforceable obligation.

| A | B | C | D | E | F | G | H | I | |
|---|---|--|---|--|---|------------------------------------|------------------------|---|--|
| | | Fund Sources | | | | | | | |
| | | Bond Proceeds | | Reserve Balance | | Other | RPTTF | | |
| | Cash Balance Information by ROPS Period | Bonds Issued on or before 12/31/10 | Bonds Issued on or after 01/01/11 | Prior ROPS period balances and DDR balances retained | Prior ROPS RPTTF distributed as reserve for next bond payment | Rent, Grants, Interest, Etc. | Non-Admin and Admin | Comments | |
| ROPS 13-14A Actuals (07/01/13 - 12/31/13) | | | | | | | | | |
| 1 | Beginning Available Cash Balance (Actual 07/01/13) Note that for the RPTTF, 1 + 2 should tie to columns J and O in the Report of Prior Period Adjustments (PPAs) | | | | 2,000,000 | | 2,610,150 | \$2,659,790.95 received in 6-5-13 is included in the beg avail cash | |
| 2 | Revenue/Income (Actual 12/31/13) Note that the RPTTF amounts should tie to the ROPS 13-14A distribution from the County Auditor-Controller during June 2013 | | | | | 1,341 | | ROPS 13-14 A of \$2,659,790.95 is included in the beg avail cash | |
| 3 | Expenditures for ROPS 13-14A Enforceable Obligations (Actual 12/31/13) Note that for the RPTTF, 3 + 4 should tie to columns L and Q in the Report of PPAs | | | | 2,000,000 | | 2,753,506 | | |
| 4 | Retention of Available Cash Balance (Actual 12/31/13) Note that the RPTTF amount should only include the retention of reserves for debt service approved in ROPS 13-14A | | | | | | | | |
| 5 | ROPS 13-14A RPTTF Prior Period Adjustment Note that the RPTTF amount should tie to column S in the Report of PPAs. | | | No entry required | | | 34,175 | | |
| 6 | Ending Actual Available Cash Balance C to G = (1 + 2 - 3 - 4), H = (1 + 2 - 3 - 4 - 5) | \$ - | \$ - | \$ - | \$ - | \$ 1,341 | \$ (177,531) | | |
| ROPS 13-14B Estimate (01/01/14 - 06/30/14) | | | | | | | | | |
| 7 | Beginning Available Cash Balance (Actual 01/01/14) (C, D, E, G = 4 + 6, F = H4 + F4 + F6, and H = 5 + 6) | \$ - | \$ - | \$ - | \$ - | \$ 1,341 | \$ (143,356) | | |
| 8 | Revenue/Income (Estimate 06/30/14) Note that the RPTTF amounts should tie to the ROPS 13-14B distribution from the County Auditor-Controller during January 2014 | | | | | | 3,198,713 | | |
| 9 | Expenditures for 13-14B Enforceable Obligations (Estimate 06/30/14) | | | | | | 1,091,796 | \$125,000 admin + \$966,796 debt service, etc | |
| 10 | Retention of Available Cash Balance (Estimate 06/30/14) Note that the RPTTF amounts may include the retention of reserves for debt service approved in ROPS 13-14B | | | | 2,000,000 | | | | |
| 11 | Ending Estimated Available Cash Balance (7 + 8 - 9 - 10) | \$ - | \$ - | \$ - | \$ (2,000,000) | \$ 1,341 | \$ 1,963,561 | | |

Recognized Obligation Payment Schedule (ROPS) 14-15A - Report of Prior Period Adjustments
 Reported for the ROPS 13-14A (July 1, 2013 through December 31, 2013) Period Pursuant to Health and Safety Code (HSC) section 34166 (a)
 (Report Amounts in Whole Dollars)

ROPS 13-14A Successor Agency (SA) Self-reported Prior Period Adjustments (PPA): Pursuant to HSC Section 34166 (a), SAs are required to report the differences between their actual available funding and their actual expenditures for the ROPS 13-14A (July through December 2013) period. The amount of Redevelopment Property Tax Trust Funds (RPTTF) allocated for the ROPS 13-14A (July through December 2014) period will be offset by the SA's self-reported ROPS 13-14A prior period adjustment. HSC Section 34166 (a) also specifies that the prior period adjustments self-reported by SAs are subject to audit by the county auditor-controller (CAC) and the State Controller.

ROPS 13-14A CAC PPA: To be completed by the CAC upon submittal of the ROPS 14-15A by the SA to Finance and the CAC. Note that CACs will need to enter their own forecasts at the line item level pursuant to the manner in which they calculate the PPA. Also note that the admin amounts do not need to be listed at the line item level and may be entered as a lump sum.

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y | Z | AA | AB | |
|--------|--------------------------------|------------------------|--------|-----------------|--------------|-------------|--------|--------------|--|--------------------------------------|--------------|---|--------------|--|--------------------------------------|---------------|---|-------------|----------------------|---|---|---|---|---|--------------|----|----|--|
| Item # | Project Name / Debt Obligation | Non-RPTTF Expenditures | | | | | | | | RPTTF Expenditures | | | | | | | | SA Comments | RPTTF Expenditures | | | | | | CAC Comments | | | |
| | | Bond Proceeds | | Reserve Balance | | Other Funds | | Non-Admin | | | | Admin | | | | Non-Admin CAC | | | Admin CAC | | Net CAC Non-Admin and Admin PPA (Amount Used to Offset ROPS 14-15A Requested RPTTF) | | | | | | | |
| | | Authorized | Actual | Authorized | Actual | Authorized | Actual | Authorized | Available RPTTF (ROPS 13-14A distributed in other available RPTTF) | Net Lesser of Authorized / Available | Actual | Difference (If Net Lesser than 1, the difference is zero) | Authorized | Available RPTTF (ROPS 13-14A distributed in other available RPTTF) | Net Lesser of Authorized / Available | Actual | Difference (If total actual exceeds total authorized, the total difference is zero) | | Net Difference (Net) | | | | | | | | | |
| | | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 | \$ 21,000 | \$ - | \$ 2,777,240 | \$ 2,679,844 | \$ 2,669,244 | \$ 2,824,479 | \$ 34,175 | \$ 1,998,000 | \$ 639 | \$ 639 | \$ 119,677 | \$ - | \$ - | \$ 34,175 | | | | | | | | | |

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

CITY AGENDA ITEM: HEARING: Adoption of Council Resolution No. 2014-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

FISCAL IMPACT: Solano Garbage is requesting that the City Council place liens on 295 delinquent solid waste accounts representing approximately \$65,524.92 in uncollected solid waste collection service charges. The City's General Fund will receive twenty-dollars per lien and 1.0 percent of the total levy amount to be used as the recording fee and to offset the administrative costs associated with the lien and levy process. Through the lien and levy process, the City will collect on outstanding franchise fees totaling 10.0 percent of the uncollected solid waste service charges when the money actually is received.

BACKGROUND: Solano Garbage provides solid waste collection service for properties located in the City of Suisun City. The Suisun City Code (SCC) Section 8.08.015 requires subscribers to pay the collection charge directly to Solano Garbage. In the event that a customer does not pay the collection charges, Solano Garbage must prepare delinquent notices to notify each customer that the account is delinquent and could be subject to a lien/levy process whereby charges would be recorded against the property.

Solano Garbage began actively pursuing collection of delinquent accounts in December 2001. Solano Garbage will request hearings three times per year in order for the Suisun City Council to consider enforcing the lien/levy process for delinquent waste charges.

STAFF REPORT: Solano Garbage customers were compared with the owners of record to the parcel information database obtained from Solano County property records. Notification letters were mailed to all known property owners advising them of the lien and levy process. The letters informed the property owners that they could present their reasons for disputing the waste collection charges by either attending the hearing on February 18, 2014, or by sending letters to the Council prior to the hearing.

Solano Garbage is asking that the City enforce SCC Section 8.08.170 by placing a special assessment/levying a lien on the properties that have delinquent charges. Solano Garbage will verify accounts for payments prior to recording the special assessments.

PREPARED BY:
REVIEWED BY:

Ronald C. Anderson, Jr., Assistant City Manager
Suzanne Bragdon, City Manager




STAFF RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Hearing on the proposed liens; and
2. Adopt Resolution No. 2014-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

ATTACHMENTS:

1. Resolution No. 2014-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.
2. Exhibit A provides a listing of delinquent accounts, as compiled by Solano Garbage, and it will be updated and made available to the City Council in advance of the meeting.

RESOLUTION NO. 2014-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
PLACING LIENS FOR UNPAID WASTE COLLECTION SERVICE CHARGES
ON CERTAIN LANDS SITUATED IN THE CITY OF SUISUN CITY,
COUNTY OF SOLANO, STATE OF CALIFORNIA**

WHEREAS, pursuant to the Suisun City Code (SCC) Section 8.08.015 owners of all occupied premises must subscribe to and pay for weekly waste collection service; and

WHEREAS, the premises located in the City of Suisun City, County of Solano, State of California, and described in Exhibit A attached hereto and by this reference incorporated herein, were provided with waste collection service as required by the SCMC Section 8.08.015; and

WHEREAS, pursuant to the provisions of SCC Section 8.08.015, all required notices were directed to owners of said properties and said owners failed to make payment for waste collection services as required; and

WHEREAS, as a result thereof, the City of Suisun City has incurred charges for delinquent waste collection charges and administrative costs, which amounts remain unpaid.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that pursuant to SCC Section 8.08.170, the City Council does hereby lien said premises, in the amounts applicable to each specific premise as identified in Exhibit A attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that Exhibit A may be amended to delete any enumerated waste collection service charges and administrative costs paid before liens authorized hereby are forwarded to the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record this Resolution, together with Exhibit A as may be amended, with the Office of the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Manager of the City of Suisun City is authorized to take such further actions as are necessary or appropriate to implement this Resolution and is also authorized to execute any other document(s) that may be necessary or appropriate to process or release said liens.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 18th day of February 2014, by the following vote:

| | | |
|-----------------|-----------------|-------|
| AYES: | Council Members | _____ |
| NOES: | Council Members | _____ |
| ABSENT: | Council Members | _____ |
| ABSTAIN: | Council Members | _____ |

WITNESS my hand and the seal of said City this 18th day of February 2014.

Linda Hobson, CMC
City Clerk

Preliminary Lien List
February 18th 2014 - Hearing

| APN | OWNERS NAME | BILLING ADDRESS | SERVICE ADDRESS | THRU | CHARGES | CHARGE | TOTAL DUE | |
|-----------|--------------------------------|-----------------------|---------------------------|------------------------|---------|--------|-----------|--------|
| 17424506 | BROOKS JAMES L & JACQUELINE JT | 1610 ALCAZAR CT | SUISUN CITY CA 94585 | 1610 ALCAZAR COURT | 13/12 | 207.46 | 22.07 | 229.53 |
| 3234203 | SCOTT VICTOR H | 81 ALEXANDER WY | SUISUN CITY CA 94585 | 81 ALEXANDER WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 3210147 | ELVRUM LARRY D & CAROLINE JT | 1295 HORIZON DR STE C | FAIRFIELD CA 94533 | 702 ALMOND STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 3735213 | HAMILTON NATASHA N | 449 AMBER DR | SUISUN CITY CA 94585 | 449 AMBER DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17346109 | MARTINEZ DAVID JT | 1011 ARMSBY WY | SUISUN CITY CA 94585 | 1011 ARMSBY WAY | 13/12 | 207.46 | 22.07 | 229.53 |
| 17346218 | DULAY SYLVIA L | 400 ARMSBY WY | SUISUN CITY CA 94585 | 400 ARMSBY WAY | 13/12 | 141.09 | 21.41 | 162.50 |
| 17423314 | WORTH ROBERT C | 531 ARROYO GRANDE LN | SUISUN CITY CA 94585 | 531 ARROYO GRANDE LANE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17423315 | WILLIAMS GREGROY J | 526 ARROYO GRANDE LN | SUISUN CITY CA 94585 | 529 ARROYO GRANDE LANE | 13/11 | 35.71 | 20.36 | 56.07 |
| 17424308 | WARD ROCHELLE | 505 ARROYO GRANDE LN | SUISUN CITY CA 94585 | 505 ARROYO GRANDE LANE | 13/11 | 272.84 | 22.73 | 295.57 |
| 17350602 | RANKIN JUAN LORENZO | 205 ASHWOOD DR | SUISUN CITY CA 94585 | 205 ASHWOOD DRIVE | 13/11 | 207.52 | 22.08 | 229.60 |
| 3723408 | PENA RICARDO JT | 516 AVALON WY | SUISUN CITY CA 94585 | 516 AVALON WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17308504 | COOK VORICE | 345 BALD PATE DR | SUISUN CITY CA 94585 | 345 BALD PATE DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17335407 | MAGPAYO EDWIN T | 1019 BARROWS DR | SUISUN CITY CA 94585 | 1019 BARROWS DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17335411 | SNYDER JENNELYN P & GLENN T JT | 1027 BARROWS DR | SUISUN CITY CA 94585 | 1027 BARROWS DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17354202 | ARIQAT MOHAMED & HITAF JT | 963 BAUMAN CT | SUISUN CITY CA 94585 | 963 BAUMAN COURT | 13/11 | 228.34 | 22.28 | 250.62 |
| 17354205 | DEBONO CARMEL J | 1549 CAYUGA AVE | SAN FRANCISCO CA 94112 | 957 BAUMAN COURT | 13/12 | 207.46 | 22.07 | 229.53 |
| 3207302 | RILEY RONDA | 832 BAY ST | SUISUN CITY CA 94585 | 832 BAY STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 3207306 | HERRON STEVEN JT | 816 BAY ST | SUISUN CITY CA 94585 | 816 BAY STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 3207404 | RACHELLE HUMES | 724 BAY ST | SUISUN CITY CA 94585 | 724 BAY STREET | 13/11 | 324.47 | 23.24 | 347.71 |
| 17350103 | SONOIKI EBERECHUKWU & A JT | 904 BEECHWOOD CR | SUISUN CITY CA 94585 | 904 BEECHWOOD CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17350308 | AYMAR PATRICK M | 942 BEECHWOOD CIR | SUISUN CITY CA 94585-1762 | 942 BEECHWOOD CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17351101 | WALTON JASON & PAMELA JT | 909 BEECHWOOD CR | SUISUN CITY CA 94585 | 909 BEECHWOOD CIRCLE | 13/09 | 226.21 | 22.26 | 248.47 |
| 17351224 | HYLAND JAMES M & KIRA M JT | 924 BEECHWOOD CR | SUISUN CITY CA 94585 | 924 BEECHWOOD CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17351231 | JONES DAVID & DOROTHY JT | 916 BEECHWOOD CR | SUISUN CITY CA 94585 | 916 BEECHWOOD CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17336202 | RODRIGUEZ RIGOBERTO & B JT | 800 BERING WY | SUISUN CITY CA 94585 | 800 BERING WAY | 13/11 | 207.08 | 22.07 | 229.15 |
| 17349412 | BLACKFORD JIMMY & ARACELI | 1202 BITTERN WY | SUISUN CITY CA 94585 | 1202 BITTERN WAY | 13/09 | 275.48 | 22.75 | 298.23 |
| 17349605 | GINA BEHM | 1209 BITTERN WY | SUISUN CITY CA 94585 | 1209 BITTERN WAY | 13/12 | 131.44 | 21.31 | 152.75 |
| 17349606 | ROUSE LAMARRE | 1211 BITTERN WY | SUISUN CITY CA 94585 | 1211 BITTERN WAY | 13/12 | 207.46 | 22.07 | 229.53 |
| 17337413 | MCCLINTON ROOSEVELT JR JT | 1005 BLACKSPUR CT | SUISUN CITY CA 94585 | 1005 BLACKSPUR COURT | 13/09 | 272.84 | 22.73 | 295.57 |
| 17337325 | WRIGHT WALTER | 804 BLACKSPUR DR | SUISUN CITY CA 94585 | 804 BLACKSPUR DRIVE | 13/09 | 121.06 | 21.21 | 142.27 |
| 17337405 | CASTANON LINA M & RAUL F JT | 811 BLACKSPUR DR | SUISUN CITY CA 94585 | 811 BLACKSPUR DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17304607 | BORLEK MICHAEL R & CHARITY A | 813 BLOSSOM AVE | SUISUN CITY CA 94585 | 813 BLOSSOM AVENUE | 13/09 | 207.46 | 22.07 | 229.53 |
| 173052110 | OCHOA JOSE & SANDRA | 815 BLUEBILL WAY | SUISUN CITY CA 94585 | 815 BLUE BILL WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17309204 | HUEY WILLIE JT | 507 BLUE WING DR | SUISUN CITY CA 94585 | 507 BLUE WING DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17303403 | GARDNER DORIS L TR | 827 BLUEBILL WY | SUISUN CITY CA 94585 | 827 BLUEBILL WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17317418 | DAVENPORT CHARLES C | 901 BLUEJAY DR | SUISUN CITY CA 94585 | 901 BLUEJAY DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17349416 | CHANDRA PREM & ROHINI JT | 3220 BRITTAN AVENUE | SAN CARLOS CA 94070 | 1017 BLUEJAY DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 3247218 | LEWIS TELA | 722 BREAKWATER CR | SUISUN CITY CA 94585 | 722 BREAKWATER CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17356102 | CRATER THOMAS & LATWAN A JT | 223 BRIDGEWATER CR | SUISUN CITY CA 94585 | 223 BRIDGEWATER CIRCE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17356231 | VALDEZ MARIO | 268 BRIDGEWATER CR | SUISUN CITY CA 94585 | 268 BRIDGEWATER CIRCE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3245401 | JARVIS MELVIN D JR JT | 227 BROOKSIDE DR | SUISUN CITY CA 94585 | 227 BROOKSIDE DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 32383080 | URLAUB SCOT W | 57 BUENA VISTA AVE | SUISUN CITY CA 94585 | 57 BUENA VISTA AVENUE | 13/09 | 207.46 | 22.07 | 229.53 |
| 3236113 | HEALY PETER D TR | 2018 CLIFFORD DR | FAIRFIELD CA 94534 | 76 BUENA VISTA AVENUE | 13/12 | 181.58 | 21.82 | 203.40 |
| 3236216 | GONZALEZ DAVID | 75 BUENA VISTA AVE | SUISUN CITY CA 94585 | 75 BUENA VISTA AVENUE | 13/10 | 210.48 | 22.10 | 232.58 |
| 17331308 | BURKS MARIE & ROOSEVELT JT | 1403 BURNEY CT | SUISUN CITY CA 94585 | 1403 BURNEY COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 3215117 | CRATZ ANTHONY L TR | 215 CALIFORNIA ST | SUISUN CITY CA 94585 | 215 CALIFORNIA STREET | 13/10 | 207.46 | 22.07 | 229.53 |
| 3731302 | SCHMELING BRENT R & ALISA M JT | 1125 CAMELLIA LN | SUISUN CITY CA 94585 | 1125 CAMELLIA LANE | 13/11 | 207.46 | 22.07 | 229.53 |
| 37311310 | BURLEY CHRISTOPHER | 1081 CAMELLIA LN | SUISUN CITY CA 94585 | 1081 CAMELLIA LANE | 13/12 | 188.98 | 21.89 | 210.87 |
| 17330107 | SMITH CHERYL D | 910 CANADA GOOSE DR | SUISUN CITY CA 94585 | 910 CANADA GOOSE DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17317215 | ADAM CUNNINGHAM | 816 CANARY DRIVE | SUISUN CITY CA 94585 | 816 CANARY DRIVE | 13/09 | 123.13 | 21.23 | 144.36 |

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|-----------|--------------------------------|---------------------------|-------------------------|-----------------------|-------|--------|-------|--------|
| 17347315 | GUMBA GILBERT D | 420 CANFIELD CT | SUISUN CITY CA 94585 | 420 CANFIELD COURT | 13/12 | 236.58 | 22.37 | 258.95 |
| 17303208 | EDWARDS ETTA P | 275 BECK AVE | FAIRFIELD CA 94533-6804 | 417 CANVASBACK DRIVE | 13/11 | 181.56 | 21.82 | 203.38 |
| 17311307 | WOOLFOLK JENNIFER A | 615 CANVASBACK DR | SUISUN CITY CA 94585 | 615 CANVASBACK DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17311310 | BARNETT CHARLES DVA | 621 CANVASBACK DR | SUISUN CITY CA 94585 | 621 CANVASBACK DRIVE | 13/09 | 272.84 | 22.73 | 295.57 |
| 17422307 | THOMAS BOSSOM | 717 CAPISTRANO DR. | SUISUN CITY CA 94585 | 717 CAPISTRANO DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17422515 | GREENE FORREST B & V F JT | 700 CAPISTRANO DR | SUISUN CITY CA 94585 | 700 CAPISTRANO DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17428301 | SERDA LORETTA | 801 CAPISTRANO DR | SUISUN CITY CA 94585 | 801 CAPISTRANO DRIVE | 13/11 | 244.60 | 22.45 | 267.05 |
| 3247202 | FIGUEIRA JAMES W & JENNIFER M | 705 CATALINA CR | SUISUN CITY CA 94585 | 705 CATALINA CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17422208 | ROSELL JAVIER A & SYLVIA | 717 CHULA VISTA WY | SUISUN CITY CA 94585 | 717 CHULA VISTA WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17428101 | BLUE KAHANA LLC | 1999 HARRISON ST. 22ND FL | OAKLAND CA 94612 | 740 CHULA VISTA WAY | 13/10 | 138.06 | 21.38 | 159.44 |
| 17428104 | WAYNE LAGETTA B TR | 734 CHULA VISTA WY | SUISUN CITY CA 94585 | 734 CHULA VISTA WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17428107 | MARIBEL ORTEGA | 728 CHULA VISTA WY | SUISUN CITY CA 94585 | 728 CHULA VISTA WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17429218 | MATTHEWS MICHAEL EARL WILLIAMS | 1208 CHULA VISTA WY | SUISUN CITY CA 94585 | 1208 CHULA VISTA WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 3723521 | BANKS VERA L | 502 CHYRL WY | SUISUN CITY CA 94585 | 502 CHYRL WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 3724204 | HULTMAN KEITH | 607 CHYRL WY | SUISUN CITY CA 94585 | 607 CHYRL WAY | 13/12 | 201.14 | 22.01 | 223.15 |
| 17306407 | EMBRY BOBBY | 52 LEMONWOOD DR. | SUISUN CITY CA 94585 | 341 CINNAMON WAY | 13/09 | 220.55 | 22.21 | 242.76 |
| 17356211 | GUTIERREZ GASTON & AIDA JT | 207 CLEARBROOK CT | SUISUN CITY CA 94585 | 207 CLEARBROOK COURT | 13/12 | 207.46 | 22.07 | 229.53 |
| 17356213 | JOHNSON LADANTE T | 211 CLEARBROOK CT | SUISUN CITY CA 94585 | 211 CLEARBROOK COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 17356218 | EDWARDS ANTOINETTE JT | 212 CLEARBROOK CT | SUISUN CITY CA 94585 | 212 CLEARBROOK COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 173733150 | ANDERSON KRISTI | 243 CLOVERLEAF CIR. | SUISUN CITY CA 94585 | 243 CLOVERLEAF CIRCLE | 13/10 | 174.18 | 21.74 | 195.92 |
| 17373107 | WILLIS MARIE E & R III JT | 224 CLOVERLEAF CR | SUISUN CITY CA 94585 | 224 CLOVERLEAF CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17373302 | BUTLER CRYSTAL M | 217 CLOVERLEAF CR | SUISUN CITY CA 94585 | 217 CLOVERLEAF CIRCLE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17374308 | STOVALL CHERYL JT | 272 CLOVER LEAF CR | SUISUN CITY CA 94585 | 272 CLOVERLEAF CIRCLE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17310215 | BUCKMAN MICHAEL C | 611 BEALL LN | MEDFORD OR 97501 | 540 COOT LANE | 13/12 | 143.57 | 21.44 | 165.01 |
| 17310217 | CROWDER ZENOLYN D & CASSANO D | 536 COOT LN | SUISUN CITY CA 94585 | 536 COOT LANE | 13/12 | 34.58 | 20.35 | 54.93 |
| 3234302 | WALKER FAREN N | 77 CORAL LN | SUISUN CITY CA 94585 | 77 CORAL LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 173242220 | PARADA JOSE & MONICA | 1213 CRANE DR. | SUISUN CITY CA 94585 | 1213 CRANE DRIVE | 13/09 | 154.55 | 21.55 | 176.10 |
| 17321111 | BORGONIA DIEREMY & DELAINAH JT | 623 CRANE DR | SUISUN CITY CA 94585 | 623 CRANE DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17324221 | ANZUETO LUIS E & FRANCIS M JT | 1211 CRANE DR | SUISUN CITY CA 94585 | 1211 CRANE DRIVE | 13/11 | 338.22 | 23.38 | 361.60 |
| 17355105 | AMER HOMES 4 RENT PROP 5 | 30601 AGOURA RD. STE. 200 | AGOURA HILLS CA 91301 | 949 CRAVEN DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17352208 | MURPHY KATHLEEN A | 419 CRAVEN DR | SUISUN CITY CA 94585 | 419 CRAVEN DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17335531 | FARNER ALBERT E & DEBBIE L | 509 CRESTED DR | SUISUN CITY CA 94585 | 509 CRESTED DRIVE | 13/10 | 244.80 | 22.45 | 267.25 |
| 17311511 | STEEVES RICHARD E | 623 DECOY LN | SUISUN CITY CA 94585 | 623 DECOY LANE | 13/10 | 272.84 | 22.73 | 295.57 |
| 17353104 | WILSON LOIS E | 407 DICKEY CT | SUISUN CITY CA 94585 | 407 DICKEY COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 3233102 | JARREAU LEGARDA ALEXIS | 1000 DOLPHIN CT | SUISUN CITY CA 94585 | 1000 DOLPHIN COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 17439308 | WILLIAMS CEDRIC JT | 1756 DOVER CR | SUISUN CITY CA 94585 | 1756 DOVER CIRCLE | 13/09 | 152.84 | 21.53 | 174.37 |
| 17439310 | DAREN MORANT | 1748 DOVER CIR | SUISUN CITY CA 94585 | 1748 DOVER CIRCLE | 13/12 | 627.91 | 26.28 | 654.19 |
| 3207612 | HAWKINS-MOSS PAMELA D TR | 815 DRIFTWOOD DR | SUISUN CITY CA 94585 | 815 DRIFTWOOD DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17450302 | AARON DEAN BEALS | 1640 DULUTH LN | SUISUN CITY CA 94585 | 1640 DULUTH LANE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17450309 | CHEN GUANG | 1668 DULUTH LN | SUISUN CITY CA 94585 | 1668 DULUTH LANE | 13/11 | 135.25 | 21.35 | 156.60 |
| 17351206 | KRUMMES MICHAEL S | 928 EDGEWOOD CR | SUISUN CITY CA 94585 | 928 EDGEWOOD CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17355316 | MANIBUSAN MICHAEL & J JT | 513 EDWARDS CT | SUISUN CITY CA 94585 | 513 EDWARDS COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 17309215 | TERRELL AMBER | 522 EIDER LN | SUISUN CITY CA 94585 | 522 EIDER LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17418241 | COLEMAN JUAN S | 510 EL MAR CT | SUISUN CITY CA 94585 | 510 EL MAR COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 174224060 | WAGNER, LINDA J | P O BOX 1348 | SUISUN CITY CA 94585 | 1511 EL MORRO LANE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17422501 | MILLER MALIA MAHEALANI | 1501 EL PRADO LN | SUISUN CITY CA 94585 | 1501 EL PRADO LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3224320 | BLUE OASIS LLC | 1999 HARRISON ST. 22ND FL | OAKLAND CA 94612 | 216 ELWOOD STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 17344205 | CARTER RUBY R | 910 EMPEROR DR | SUISUN CITY CA 94585 | 910 EMPEROR DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17365112 | GATRELL MICHAEL R | 208 FAIRBROOK CT | SUISUN CITY CA 94585 | 208 FAIRBROOK COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 173734020 | SINGH, RASH PAL & MANJIT K | 303 FLAGSTONE CIR | SUISUN CITY CA 94585 | 303 FLAGSTONE CIRCLE | 13/11 | 133.33 | 21.33 | 154.66 |
| 17373203 | BAUGH JACQUELINE L | 338 FLAGSTONE CR | SUISUN CITY CA 94585 | 338 FLAGSTONE CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17373211 | STACI STOUT | 320 FLAGSTONE CR | SUISUN CITY CA 94585 | 320 FLAGSTONE CIRCLE | 13/12 | 202.39 | 22.02 | 224.41 |
| 17373213 | CABEZAS RAYMOND E | 990 NO RANCHO RD | EL SOBRANTE CA 94803 | 312 FLAGSTONE CIRCLE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17373408 | HUGHES SHERREN | 327 FLAGSTONE CR | SUISUN CITY CA 94585 | 327 FLAGSTONE CIRCLE | 13/12 | 34.58 | 20.35 | 54.93 |
| 17375111 | MAPP CASSANDRA J | 358 FLAGSTONE CR | SUISUN CITY CA 94585 | 358 FLAGSTONE CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |

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| 17375116 | THORNTON CAROL & BERNARD JT | 350 FLAGSTONE CR | SUISUN CITY CA 94585 | 350 FLAGSTONE CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17375204 | HARRIS ANDREA | 649 TAHOS RD. | ORINDA CA 94563 | 377 FLAGSTONE CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17418405 | TORRES VERONICA L | 511 FORTUNA DR | SUISUN CITY CA 94585 | 511 FORTUNA DRIVE | 13/12 | 164.36 | 21.64 | 186.00 |
| 17423401 | ROLDAN LIGAYA M | 1726 VALLEJO ST | SANTA ROSA CA 95404 | 520 FORTUNA DRIVE | 13/12 | 51.86 | 20.52 | 72.38 |
| 17423406 | MOODY ROBERT E & LISA R JT | 530 FORTUNA DR | SUISUN CITY CA 94585 | 530 FORTUNA DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 3231105 | CARREON ALBERT | 914 FRANCISCO DR | SUISUN CITY CA 94585 | 914 FRANCISCO DRIVE | 13/09 | 44.67 | 20.45 | 65.12 |
| 3229513 | GOSIENGFIAO RUDOLPH & C B JT | 914 FREEDOM DR | SUISUN CITY CA 94585 | 914 FREEDOM DRIVE | 13/12 | 141.37 | 21.41 | 162.78 |
| 17325326 | STUBBS TIMOTHY & BONNIE JT | 504 FULMAR DR | SUISUN CITY CA 94585 | 504 FULMAR DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17326102 | CAMPBELL TIMOTHY & AMY JT | 604 FULMAR DR | SUISUN CITY CA 94585 | 604 FULMAR DRIVE | 13/10 | 246.02 | 22.46 | 268.48 |
| 17303236 | WONG MICAH K | 402 GADWALL DR | SUISUN CITY CA 94585 | 402 GADWALL DRIVE | 13/09 | 117.16 | 21.17 | 138.33 |
| 17359206 | CARBORN AKUA | 804 GAZEBO CT | SUISUN CITY CA 94585 | 804 GAZEBO COURT | 13/10 | 141.09 | 21.41 | 162.50 |
| 17305304 | MANDEVILLE RICHARD | 192 BURGUNDY WY | FAIRFIELD CA 94533 | 814 GOLDEN EYE WAY | 13/09 | 53.68 | 20.54 | 74.22 |
| 17353201 | JANEA CHAPMAN | 413 GOODAIR CT | SUISUN CITY CA 94585 | 413 GOODAIR COURT | 13/11 | 166.13 | 21.66 | 187.79 |
| 17329124 | GARCIA-MARTINEZ JAIME | 913 HARLEQUIN WY | SUISUN CITY CA 94585 | 913 HARLEQUIN WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17348310 | INDARA CHARLES & SANDRA | PO BOX 693 | FAIRFIELD CA 94533 | 827 HARRIER DRIVE | 13/12 | 46.30 | 20.46 | 66.76 |
| 17450120 | FLIPPEN SANDRA | 1601 HARRISBURG LN | SUISUN CITY CA 94585 | 1601 HARRISBURG LANE | 13/11 | 149.67 | 21.50 | 171.17 |
| 17450208 | BARRETT JOHN N JR & D E JT | 1628 HARRISBURG LN | SUISUN CITY CA 94585 | 1628 HARRISBURG LANE | 13/09 | 207.74 | 22.08 | 229.82 |
| 17360316 | VERNON SHAWN R JT | 1315 HEMBRE CT | SUISUN CITY CA 94585 | 1315 HEMBRE COURT | 13/12 | 207.46 | 22.07 | 229.53 |
| 3245203 | ROBINSON JACK & BARBARA J | 27 HERITAGE ROSE LN | SUISUN CITY CA 94585 | 27 HERITAGE ROSE LANE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17317402 | DUTT VINEETA A | 826 HERON DR | SUISUN CITY CA 94585 | 826 HERON DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17318502 | BLANCO ALONZO N | 808 HERON DR | SUISUN CITY CA 94585 | 808 HERON DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17436118 | ELAHI ARTIE L & ALMA N JT | 1660 HICKAM CR | SUISUN CITY CA 94585 | 1660 HICKAM CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17436204 | HEARD CHARLES & TAMYRA JT | 1685 HICKAM CR | SUISUN CITY CA 94585 | 1685 HICKAM CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17310343 | WYDERMYER BILLY R JR | 402 HONKER LN | SUISUN CITY CA 94585 | 402 HONKER LANE | 13/12 | 141.56 | 21.42 | 162.98 |
| 3719262 | THR CALIFORNIA LP | 21001 N TATUM RD. STE. 1630-630 | PHOENIX AZ 85050 | 1202 HUMPHREY DRIVE | 13/12 | 28.19 | 20.28 | 48.47 |
| 3731310 | ASSELIN JAMES R & RENEE S JT | 386 JACARANDA DR | SUISUN CITY CA 94585 | 386 JACARANDA DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17440304 | RODGERS CARLOS PERNELL | 1775 KEESLER CR | SUISUN CITY CA 94585 | 1775 KEESLER CIRCLE | 13/10 | 142.37 | 21.42 | 163.79 |
| 17361314 | REFUERZO TIMOTEO M & M R JT | 201 KEYES LN | SUISUN CITY CA 94585 | 201 KEYES LANE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17348217 | VICTOR SHIRLEY | 1315 KIMBERLY CT | FAIRFIELD CA 94585 | 1315 KIMBERLY COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 17348218 | WIGGINS PAUL & LILLIAN JT | 1317 KIMBERLY CT | SUISUN CITY CA 94585 | 1317 KIMBERLY COURT | 13/11 | 272.84 | 22.73 | 295.57 |
| 17325313 | JEAN MARQUEZ | 1130 WEST 11TH ST. | NITRO WEST VA 25143 | 500 KINGLET COURT | 13/11 | 207.73 | 22.08 | 229.81 |
| 3718071 | GUSTAFSON BRIAN D & I G JT | 500 KINGS WY | SUISUN CITY CA 94585 | 500 KINGS WAY | 13/12 | 207.46 | 22.07 | 229.53 |
| 3723118 | CLAY JOHN ELIJOT KINDEL | 407 KINGS WY | SUISUN CITY CA 94585 | 407 KINGS WAY | 13/09 | 302.75 | 23.03 | 325.78 |
| 17331203 | MAGANA REINA P | 623 KLAMATH DR | SUISUN CITY CA 94585 | 623 KLAMATH DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17329311 | NEELY LEON & MARY JT | 507 LABRADOR WY | SUISUN CITY CA 94585 | 507 LABRADOR WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17330205 | GARCIA DANIEL & ANA JT | 902 LABRADOR WY | SUISUN CITY CA 94585 | 902 LABRADOR WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17362153 | WILCHER DORIS R | 1344 LAWLER RANCH PARKWAY | SUISUN CITY CA 94585 | 1344 LAWLER RANCH PKWY | 13/11 | 207.46 | 22.07 | 229.53 |
| 173582040 | JORGE/MARIA/CARMEN/VALDEZ | 1140 LAWLER RANCH PKWY | SUISUN CITY CA 94585 | 1140 LAWLER RANCH PKWY | 13/09 | 207.46 | 22.07 | 229.53 |
| 3243217 | CHAN PATRICK | 98 ROSSMOOR DR | SAN FRANCISCO CA 94132 | 201 LEAFWOOD COURT | 13/12 | 426.96 | 24.27 | 451.23 |
| 3240308 | EDWARD KENNY | 65 LEMONWOOD WY | SUISUN CITY CA 94585 | 65 LEMONWOOD WAY | 13/11 | 42.79 | 20.43 | 63.22 |
| 3229121 | THOMPSON KATHRYN L | 910 LIBERTY DR | SUISUN CITY CA 94585 | 910 LIBERTY DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17364205 | RAM LALESH K & USHA K | 264 BRIDGEWATER CIRCLE | SUISUN CITY CA 94585 | 903 LIMWOOD STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 3730123 | HERNANDEZ YSMAEL & G JT | 1306 LOIS LN | SUISUN CITY CA 94585 | 1306 LOIS LANE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17422120 | MANI HOHN & CHRISTINA JT | 601 LOMA CT | SUISUN CITY CA 94585 | 601 LOMA COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 17337112 | DOMINECK ARTHUR | 905 LONGSPUR DR | SUISUN CITY CA 94585 | 905 LONGSPUR DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17338133 | SAMAYOA OTTO & ROSA JT | 918 LONGSPUR DR | SUISUN CITY CA 94585 | 918 LONGSPUR DRIVE | 13/10 | 212.81 | 22.13 | 234.94 |
| 3207315 | TIM HOYE | 823 LOTZ WY | SUISUN CITY CA 94585 | 823 LOTZ WAY | 13/12 | 212.77 | 22.13 | 234.90 |
| 3207418 | DARBY DERWIN & GLORIA JT | 731 LOTZ WY | SUISUN CITY CA 94585 | 731 LOTZ WAY | 13/12 | 244.80 | 22.45 | 267.25 |
| 3217112 | SELINE LARRY V TR | PO BOX 1201 | VACAVILLE CA 95696-1201 | 1008 MAIN STREET | 13/09 | 207.46 | 22.07 | 229.53 |
| 3224419 | INGLE ARLEN M & MELISSA M JT | 220 MAPLE ST | SUISUN CITY CA 94585 | 220 MAPLE STREET | 13/10 | 207.46 | 22.07 | 229.53 |
| 323230700 | MARCUS WARD | 1306 SHELBY DR. | FAIRFIELD, CA 94534 | 804 MARINA BLVD | 13/12 | 207.46 | 22.07 | 229.53 |
| 17347217 | JOHNSON, CONNIE | 1235 MAYFIELD CIR | SUISUN CITY CA 94585 | 1235 MAYFIELD CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17347213 | JOE BELLO | 1219 MAYFIELD CR | SUISUN CITY CA 94585 | 1219 MAYFIELD CIRCLE | 13/12 | 382.88 | 23.83 | 406.71 |
| 17347215 | KOUBA LANDON J | 1227 MAYFIELD CR | SUISUN CITY CA 94585 | 1227 MAYFIELD CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17360102 | CAZARES LUIS MENDEZ | 340 MAYFIELD CIR | SUISUN CITY CA 94585 | 340 MAYFIELD CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |

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| 17378118 | ESPARZA JORGE E | 928 MCCOY CREEK | SUISUN CITY CA 94585 | 928 MCCOY CREEK CIRCLE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17378204 | MCKELTON TAUREAN | 957 MCCOY CREEK CR | SUISUN CITY CA 94585 | 957 MCCOY CREEK CIRCLE | 13/09 | 267.34 | 22.67 | 290.01 |
| 17440404 | ALLEN SHARISE | 1612 MCGUIRE CR | SUISUN CITY CA 94585 | 1612 MCGUIRE CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17443202 | BACCHUS BEVERLY A & J R JT | 1693 MCGUIRE CR | SUISUN CITY CA 94585 | 1693 MCGUIRE CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17443208 | ISAACS, AARON D | 1669 MCGUIRE CR | SUISUN CITY CA 94585 | 1669 MCGUIRE CIRCLE | 13/12 | 70.24 | 20.70 | 90.94 |
| 17360505 | RANSOM CHARLES SR & D P JT | 312 MCNABE CT | SUISUN CITY CA 94585 | 312 MCNABE COURT | 13/11 | 207.46 | 22.07 | 229.53 |
| 17380412 | MARENCO YOLANDA IDALIA | 405 MEEHAN CT | SUISUN CITY CA 94585 | 405 MEEHAN COURT | 13/12 | 163.48 | 21.63 | 185.11 |
| 17342302 | BROWN TORIANO D | 1663 KIRKWOOD AV | SAN FRANCISCO CA 94124 | 1423 MONITOR AVENUE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17430322 | SHANNON RUSSELL | 722 MONTE CARLO DR | SUISUN CITY CA 94585 | 722 MONTE CARLO DRIV | 13/10 | 52.33 | 20.52 | 72.85 |
| 17430413 | BANNAVIKARN KIATCHAI K | 739 MONTE CARLO DR | SUISUN CITY CA 94585 | 739 MONTE CARLO DRIV | 13/10 | 207.46 | 22.07 | 229.53 |
| 17418502 | HOOVER JANNA D | 513 MONTEREY DR | SUISUN CITY CA 94585 | 513 MONTEREY DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3214314 | HULL KIRK W & MELISSA L | 5184 GORDON VALLEY RD | SUISUN CITY CA 94585 | 501 MORGAN STREET | 13/12 | 45.58 | 20.46 | 66.04 |
| 3239115 | THPI ACQUISITION HOLDINGS LLC | 1292 LINCOLN AVE | SAN RAFAEL CA 94901 | 70 MOSSWOOD DRIVE | 13/12 | 178.74 | 21.79 | 200.53 |
| 3239221 | TURNER SAMUEL E & SHEILA JT | 99 MOSSWOOD DR | SUISUN CITY CA 94585 | 99 MOSSWOOD DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3239302 | SHOEMAKER NANCY J TR | 67 MOSSWOOD DR | SUISUN CITY CA 94585 | 67 MOSSWOOD DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17313408 | VELASQUEZ AIDALILA & W JT | 908 MUSCOVY CT | SUISUN CITY CA 94585 | 908 MUSCOVY COURT | 13/11 | 207.46 | 22.07 | 229.53 |
| 3234106 | WELCH NANCY & JIM JT | 508 NADEL DR | SUISUN CITY CA 94585 | 508 NADEL DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3230315 | SETTEMBRINO RALPH N | 1002 NEPTUNE CT | SUISUN CITY CA 94585 | 1002 NEPTUNE COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 3239208 | REED MARILYN A & KENNETH C JT | 84 NEWPORT WY | SUISUN CITY CA 94585 | 84 NEWPORT WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 3239311 | SCHLEMMER THOMAS G JR & L JT | 85 NEWPORT WY | SUISUN CITY CA 94585 | 85 NEWPORT WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17340207 | MAGANA DON A & TRISHA A | 808 OSPREY WY | SUISUN CITY CA 94585 | 808 OSPREY WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17340304 | YOUNG-RILEY JAMMIE L | 1311 OSPREY WY | SUISUN CITY CA 94585 | 1311 OSPREY WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17345514 | WILLIAMS DWIGHT L & DORI JT | 833 OSPREY WY | SUISUN CITY CA 94585 | 833 OSPREY WAY | 13/12 | 207.46 | 22.07 | 229.53 |
| 17431111 | BRADLEY LOUISE | 1605 PASEO FLORES DR | SUISUN CITY CA 94585 | 1605 PASEO FLORES DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3232403 | MACFALL JOSEPH M & M C JT | 522 PAULA DR | SUISUN CITY CA 94585 | 522 PAULA DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17380510 | MILLER JOHN DAVID | 425 PEARCE CT | SUISUN CITY CA 94585 | 425 PEARCE COURT | 13/09 | 207.46 | 22.07 | 229.53 |
| 17440503 | CRAWFORD DONNA L | 1608 PENSACOLA LN | SUISUN CITY CA 94585 | 1608 PENSACOLA LANE | 13/09 | 354.25 | 23.54 | 377.79 |
| 17368216 | ROBINSON-HARDY RENEE | 325 PERKINS CT | SUISUN CITY CA 94585 | 325 PERKINS COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 17362130 | BARLAS JAMES G | 578 PEYTONIA CT | SUISUN CITY CA 94585-4127 | 578 PEYTONIA COURT | 13/11 | 272.84 | 22.73 | 295.57 |
| 17323311 | ROSE LINDA MARIE | 1105 PHEASANT DR | SUISUN CITY CA 94585 | 1105 PHEASANT DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17323321 | CLARK TINA JT | 1123 PHEASANT DR | SUISUN CITY CA 94585 | 1123 PHEASANT DRIVE | 13/11 | 244.80 | 22.45 | 267.25 |
| 17324202 | ROJAS THOMAS D | 1216 PHEASANT DR | SUISUN CITY CA 94585 | 1216 PHEASANT DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17312343 | RUIZ JUAN | 2853 21ST ST | SAN PABLO CA 94806 | 608 PINTAIL DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17331232 | COLLINS GARRETT & OLIVIA JT | 1421 PINTAIL DR | SUISUN CITY CA 94585 | 1421 PINTAIL DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17341227 | DARQ LLC | PO BOX 1226 | OAKLAND CA 94612 | 1419 PLUMAS DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17312505 | VAUGHN BETTY N | 821 POCHARD WY | SUISUN CITY CA 94585 | 821 POCHARD WAY | 13/10 | 123.13 | 21.23 | 144.36 |
| 17337108 | MITCHELL RODNEY N & KATHY JT | 820 POCHARD WY | SUISUN CITY CA 94585 | 820 POCHARD WAY | 13/11 | 272.84 | 22.73 | 295.57 |
| 17359410 | DUNN RONALD | 1212 POTRERO CIRCLE | SUISUN CITY CA 94585 | 1212 POTRERO CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17360219 | BOLDEN JAMES W JR & KARIN JT | 1285 POTRERO CR | FAIRFIELD-CA 94533 | 1285 POTRERO CIRCLE | 13/11 | 272.84 | 22.73 | 295.57 |
| 17360328 | ALTERIO GLORIA | 1252 POTRERO CR | SUISUN CITY CA 94585 | 1252 POTRERO CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17362108 | WANG JIANWEN | 6586 SLOPING MEADOW CT. | SAN JOSE CA 95135 | 1385 POTRERO CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17368202 | HERNANDEZ BASILIA M & J A JT | 1036 POTRERO CR | SUISUN CITY CA 94585 | 1036 POTRERO CIRCLE | 13/09 | 132.58 | 21.33 | 153.91 |
| 17380122 | ESPIRITU RAY & VIVIAN JT | 1201 POTRERO CR | SUISUN CITY CA 94585 | 1201 POTRERO CIRCLE | 13/11 | 139.99 | 21.40 | 161.39 |
| 17370205 | DITTMAR WARREN T | 217 POTRERO ST | SUISUN CITY CA 94585 | 217 POTRERO STREET | 13/09 | 207.46 | 22.07 | 229.53 |
| 17371204 | SANTOS JOSELITO V C & G A JT | 260 POTRERO ST | SUISUN CITY CA 94585 | 260 POTRERO STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 17335435 | EVANS KAYLE & ANN JT | 1016 PRAIRIE DR | SUISUN CITY CA 94585 | 1016 PRAIRIE DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17375305 | SMITH WILLIE CLAUDETTE TR | 317 PROMENADE CR | SUISUN CITY CA 94585 | 317 PROMENADE CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17341210 | MASON DEBBIE | 1414 PROSPECT WY | SUISUN CITY CA 94585 | 1414 PROSPECT WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17341215 | DARDEN BEVERLY | 1404 PROSPECT WY | SUISUN CITY CA 94585 | 1404 PROSPECT WAY | 13/09 | 207.46 | 22.07 | 229.53 |
| 17341216 | BRALEY STEVEN A JT | 1402 PROSPECT WY | SUISUN CITY CA 94585 | 1402 PROSPECT WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17341309 | JIMENEZ PEDRO | 1417 PROSPECT WY | SUISUN CITY CA 94585 | 1417 PROSPECT WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17341315 | QUINTANA B JR & SHIRLEY A JT | 1429 PROSPECT WY | SUISUN CITY CA 94585 | 1429 PROSPECT WAY | 13/11 | 244.80 | 22.45 | 267.25 |
| 17304203 | KING HARVEY L JT | 818 REDHEAD WY | SUISUN CITY CA 94585 | 818 REDHEAD WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17304302 | GIBSON JANICE C | 813 REDHEAD WY | SUISUN CITY CA 94585 | 813 REDHEAD WAY | 13/10 | 157.46 | 21.57 | 179.03 |
| 17374104 | WASHINGTON PAULA K & C M JT | 8715 BROOKDALE CR | GRANITE BAY CA 95746 | 254 REDSTONE CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |

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| 17374219 HOLMES RHONDA | 269 REDSTONE CR | SUISUN CITY CA 94585 | 269 REDSTONE CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17374311 ABBOTT JOHN & AMANDA JT | 200 REDSTONE CR | SUISUN CITY CA 94585 | 200 REDSTONE CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 3719205 VALENCIA ANNETTE C | 1209 RICKY CT | SUISUN CITY CA 94585 | 1209 RICKY COURT | 13/11 | 207.46 | 22.07 | 229.53 |
| 17364503 VIDRIO MARIO | 471 CARNATION DR | FAIRFIELD CA 94533 | 345 RIDGECREST CIRCLE | 13/10 | 313.97 | 23.14 | 337.11 |
| 17308524 YAVROM FAMILY TRUST | 1020 POTRERO CIR | SUISUN CITY CA 94585 | 701 RING NECK LANE | 13/12 | 178.87 | 21.79 | 200.66 |
| 3237210 TOMES ERICK J & TIFFANY JT | 515 RIO VERDE | SUISUN CITY CA 94585 | 515 RIO VERDE | 13/10 | 272.84 | 22.73 | 295.57 |
| 17368303 VAZQUEZ ARTURO & MARIA JT | 1312 ROBBINS CT | SUISUN CITY CA 94585 | 1312 ROBBINS COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 3239325 POST LISA GAYE | 86 RODONDO AV | SUISUN CITY CA 94585 | 86 RODONDO AVENUE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3718027 RUTTENBERG JOSEPH A & J L JT | 409 SARAH WY | SUISUN CITY CA 94585 | 409 SARAH WAY | 13/09 | 207.46 | 22.07 | 229.53 |
| 3718048 MAC PROP HOLDINGS LLC | 1999 HARRISON ST. 22ND FLOOR | OAKLAND CA 94612 | 516 SARAH WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 3718078 ADAME MARIA DELOSANGELES JT | 425 SARAH WY | SUISUN CITY CA 94585 | 425 SARAH WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17303503 TAYLOR ROBERT J & PAULINE M JT | 827 SCAUP LN | SUISUN CITY CA 94585 | 827 SCAUP LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 3224103 KINZ RUSSELL V & JENNIE M JT | 1137 SHCOOL ST | SUISUN CITY CA 94585 | 1137 SCHOOL STREET | 13/11 | 144.62 | 21.45 | 166.07 |
| 3224104 KHAN MOHAMMED IQBAL | 1141 SCHOOL ST | SUISUN CITY CA 94585 | 1141 SCHOOL STREET | 13/10 | 215.02 | 22.15 | 237.17 |
| 17305606 FORD WILLIAM F & WANDA J JT | PO BOX U | FAIRFIELD CA 94533 | 811 SCOTER WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17371215 GATO EDWIN | 235 SEABURY ST | SUISUN CITY CA 94585 | 235 SEABURY STREET | 13/11 | 207.46 | 22.07 | 229.53 |
| 17321202 KING TRUMAN JR & L S JT | 605 SEAGULL DR | SUISUN CITY CA 94585 | 605 SEAGULL DRIVE | 13/11 | 79.92 | 20.80 | 100.72 |
| 17321204 CIOLINA JOHN E & DENYCE M JT | 609 SEAGULL DR | SUISUN CITY CA 94585 | 609 SEAGULL DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17324230 PEREZ EMILIO & SHIRLEY JT | 512 SEAGULL DR | SUISUN CITY CA 94585 | 512 SEAGULL DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17363408 AQUINO DICHOSO PRICILLA | 178 GRENADINE WAY | HERCULES CA 94547 | 931 SHADYWOOD CIRCLE | 13/10 | 274.50 | 22.75 | 297.25 |
| 17364301 PERRY JULIUS C JR & S JT | 902 SHADYWOOD CR | SUISUN CITY CA 94585 | 902 SHADYWOOD CIRCLE | 13/11 | 212.26 | 22.12 | 234.38 |
| 3235205 ROGERS DANIEL A & SANDRA A JT | 601 SHANNON DR | SUISUN CITY CA 94585 | 601 SHANNON DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17322524 HUNTER DEBORAH & GEORGE JT | 1408 SHASTA ST | SUISUN CITY CA 94585 | 1408 SHASTA STREET | 13/09 | 101.20 | 21.01 | 122.21 |
| 17330125 SHAFFER DONALD L JT | 908 SHELDUCK CT | SUISUN CITY CA 94585 | 908 SHELDUCK COURT | 13/10 | 207.46 | 22.07 | 229.53 |
| 17307201 MALDONADO OLGA | 405 SHOVELLER DR | SUISUN CITY CA 94585 | 405 SHOVELLER DRIVE | 13/10 | 351.46 | 23.51 | 374.97 |
| 17325311 CRENSHAW OTHEL LAMONT | 503 SHRIKE CT | SUISUN CITY CA 94585 | 503 SHRIKE COURT | 13/11 | 207.46 | 22.07 | 229.53 |
| 17320504 MOREHOUSE HOMES INC | PO BOX 1057 | DANVILLE CA 94526 | 611 SKYLARK DRIVE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17324103 SMITH, JIMMIE LEE | 514 SKYLARK DR | SUISUN CITY CA 94585 | 514 SKYLARK DRIVE | 13/09 | 207.46 | 22.07 | 229.53 |
| 173202300 DEMARCOS AYERS | 618 SKYLARK DR. | SUISUN CITY CA 94585 | 618 SKYLARK DRIVE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17320415 WIESS SHERMAN & DONNA | 502 DEL ORO CT | SUISUN CITY CA 94585 | 600 SKYLARK DRIVE | 13/10 | 70.79 | 20.71 | 91.50 |
| 17320505 WALLER MICHAEL E II | 613 SKYLARK DR | SUISUN CITY CA 94585 | 613 SKYLARK DRIVE | 13/12 | 198.48 | 21.98 | 220.46 |
| 3211307 HALL STEPHEN E | 224 SOLANO ST | SUISUN CITY CA 94585 | 224 SOLANO STREET | 13/10 | 207.46 | 22.07 | 229.53 |
| 17358143 CONLEY JAMES SR & FELICIA JT | 231 SPINNEY WY | SUISUN CITY CA 94585 | 231 SPINNEY WAY | 13/09 | 207.46 | 22.07 | 229.53 |
| 17302339 HAYNES TAZ | 326 SPOONBILL LN | SUISUN CITY CA 94585 | 326 SPOONBILL LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17304420 WALKER ROBERT L & KAREN N JT | 820 SPOONBILL LN | SUISUN CITY CA 94585 | 820 SPOONBILL LANE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17304522 ABNEY CHARLOTTE A | 821 SPOONBILL LN | SUISUN CITY CA 94585 | 821 SPOONBILL LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17338123 FORD JOHN A & NANCY K JT | 916 STELLER WY | SUISUN CITY CA 94585 | 916 STELLER WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 3212102 NEAL SULLIVAN | 2379 MORRISON LANE | FAIRFIELD CA 94534 | 607 SUISUN STREET | 13/09 | 51.20 | 20.51 | 71.71 |
| 3736016 BENAVIDES JORGE & MARIA | 113 SUMMERTIME LN | SUISUN CITY CA 94585 | 113 SUMMERTIME LANE | 13/10 | 48.61 | 20.49 | 69.10 |
| 3736016 BENAVIDES JORGE & MARIA | 113 SUMMERTIME LN | SUISUN CITY CA 94585 | 113 SUMMERTIME LANE | 13/11 | 240.06 | 22.40 | 262.46 |
| 3736002 CUBANGBANG RANDY | 116 SUNSHINE ST | SUISUN CITY CA 94585 | 116 SUNSHINE STREET | 13/09 | 107.46 | 21.07 | 128.53 |
| 17377201 JACKSON BERNADETTE | 3242 CHERRY VALLEY DR. | FAIRFIELD CA 94534 | 200 TAMARISK CIRCLE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17377220 MENDEZ LUIS & JENNY JT | 238 TAMARISK CR | SUISUN CITY CA 94585 | 238 TAMARISK CIRCLE | 13/09 | 107.46 | 21.07 | 128.53 |
| 3235302 WHITE KENNETH L | 3020 ROCKVILLE RD | FAIRFIELD CA 94533 | 72 TERRY LANE | 13/12 | 165.96 | 21.66 | 187.62 |
| 3730305 ZAMUDIO JUAN | 516 THOMAS CR | SUISUN CITY CA 94585 | 516 THOMAS CIRCLE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17349204 SANCHEZ GUADALUPE JT | 1007 TOWHEE WY | SUISUN CITY CA 94585 | 1007 TOWHEE WAY | 13/09 | 207.46 | 22.07 | 229.53 |
| 17343117 CLUTTS GLENDA L | 838 TULARE CR | SUISUN CITY CA 94585 | 838 TULARE CIRCLE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17343502 DENISE YAP | 831 TULARE CR | SUISUN CITY CA 94585 | 831 TULARE CIRCLE | 13/12 | 207.46 | 22.07 | 229.53 |
| 17311417 DINEEN KATHERINE A | 625 TULE GOOSE DR | SUISUN CITY CA 94585 | 625 TULE GOOSE DRIVE | 13/10 | 134.71 | 21.35 | 156.06 |
| 17424401 HARGADINE ALISON H | 1600 VENTURA WY | SUISUN CITY CA 94585 | 1600 VENTURA WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17424412 NOYES CAROLYN & ROBERT JT | 3313 BLUE BERRY AVE | N. LAS VEGAS NV 89031 | 1753 VENTURA WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17424602 TOBIN JOSEPH N & CRYSTAL D | 1737 VENTURA WY | SUISUN CITY CA 94585 | 1737 VENTURA WAY | 13/09 | 196.85 | 21.97 | 218.82 |
| 17425404 LEWIS ANITRA R | 1726 VENTURA WY | SUISUN CITY CA 94585 | 1726 VENTURA WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17425410 SMITH JOE R & EUNICE M | 1714 VENTURA WY | SUISUN CITY CA 94585 | 1714 VENTURA WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 3235223 DELAPENA BENIGNO G & N S JT | 610 VILLAGE DR | SUISUN CITY CA 94585 | 610 VILLAGE DRIVE | 13/11 | 163.67 | 21.64 | 185.31 |

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| 17449130 WALKER ANTHONY & KIMBERLY JT | 1708 WESTOVER LN | SUISUN CITY CA 94585 | 1708 WESTOVER LANE | 13/09 | 22.44 | 20.22 | 42.66 |
| 17449131 TATE SHIWAN | 1704 WESTOVER LN | SUISUN CITY CA 94585 | 1704 WESTOVER LANE | 13/11 | 313.97 | 23.14 | 337.11 |
| 17344324 TILLMAN-COLE ROSALIE | 1003 WESTWIND WY | SUISUN CITY CA 94585 | 1003 WESTWIND WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17344402 WALLACE NEVELL & ANGELA G | 1002 WESTWIND WY | SUISUN CITY CA 94585 | 1002 WESTWIND WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17344408 MORTON WILLIAM N | 131 BREAKWATER WAY | VACAVILLE CA 95688 | 1014 WESTWIND WAY | 13/12 | 220.51 | 22.21 | 242.72 |
| 3232303 MORGAN VALENTINA | 722 WHISPERING BAY LN | SUISUN CITY CA 94585 | 722 WHISPERING BAY LANE | 13/09 | 207.46 | 22.07 | 229.53 |
| 17335307 BONNER CANDICE L | 1015 WHISTLER DR | SUISUN CITY CA 94585 | 1015 WHISTLER DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17343206 SMITH BENERD L & SHEREEN JT | 920 WHITNEY AVE | SUISUN CITY CA 94585 | 920 WHITNEY AVENUE | 13/11 | 207.46 | 22.07 | 229.53 |
| 17336528 WALKER URSULA | 1016 WHOOPER WY | SUISUN CITY CA 94585 | 1016 WHOOPER WAY | 13/09 | 207.46 | 22.07 | 229.53 |
| 17336609 CECELIA BLADWIN T | 1017 WHOOPER WY | SUISUN CITY CA 94585 | 1017 WHOOPER WAY | 13/12 | 204.89 | 22.05 | 226.94 |
| 17336616 GRIFFITH ALBERT L | 1031 WHOOPER WY | SUISUN CITY CA 94585 | 1031 WHOOPER WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17308202 WILSON WENDY J | 624 WIGEON WY | SUISUN CITY CA 94585 | 624 WIGEON WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17308425 CLOUD RANDY | 410 WIGEON WY | SUISUN CITY CA 94585 | 410 WIGEON WAY | 13/09 | 207.46 | 22.07 | 229.53 |
| 17310208 GREENWAY JENNIFER | 415 WIGEON WY | SUISUN CITY CA 94585 | 415 WIGEON WAY | 13/09 | 164.68 | 21.65 | 186.33 |
| 17344201 WHITBECK CRAIG A & STEPHANIE N | 3121 MATTHEW LANE | FORTUNA CA 95540 | 1008 WINTERS WAY | 13/11 | 207.46 | 22.07 | 229.53 |
| 17344309 ANGEL CARLOS JT | 1023 WESTWIND WY | SUISUN CITY CA 94585 | 1030 WINTERS WAY | 13/10 | 207.46 | 22.07 | 229.53 |
| 17314107 SIGLER KEVIN P & KAREN R JT | 533 WOODDUCK DR | SUISUN CITY CA 94585-2133 | 533 WOOD DUCK DRIVE | 13/10 | 272.84 | 22.73 | 295.57 |
| 17318204 GIVENS, GREGORY R | 704 WOODLARK DR | SUISUN CITY CA 94585-2246 | 704 WOODLARK DRIVE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17320214 GARY MARIE | 603 WOODLARK DR | SUISUN CITY CA 94585 | 603 WOODLARK DRIVE | 13/12 | 158.95 | 21.59 | 180.54 |
| 3719110 CHURCHWELL NICKOLAUS A | 1301 WORLEY RD | SUISUN CITY CA 94585 | 1301 WORLEY ROAD | 13/12 | 207.46 | 22.07 | 229.53 |
| 3719242 SCHULT GLORIA L | 1215 WORLEY WY | SUISUN CITY CA 94585 | 1215 WORLEY ROAD | 13/12 | 207.46 | 22.07 | 229.53 |
| 3724160 EDWARDS MARIE JT | 1109 WORLEY RD | SUISUN CITY CA 94585 | 1109 WORLEY ROAD | 13/11 | 207.46 | 22.07 | 229.53 |
| 17345617 CAREY EMILY OLEVIA | 833 YOSEMITE WY | SUISUN CITY CA 94585 | 833 YOSEMITE WAY | 13/11 | 194.62 | 21.95 | 216.57 |
| 17448113 CAFIERO ANTHONY F | 1653 YOUNGSTOWN LN | SUISUN CITY CA 94585 | 1653 YOUNGSTOWN LANE | 13/10 | 207.46 | 22.07 | 229.53 |
| 17326224 MCGEE CHARLES | 505 YUBA CT | SUISUN CITY CA 94585 | 505 YUBA COURT | 13/12 | 207.46 | 22.07 | 229.53 |

295 Records

\$ 59,034.57 \$ 6,490.35 \$ 65,524.92

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

CITY AGENDA ITEM: Council Adoption of Resolution No. 2014-__ : Approving the 2014-2018 Travis Community Consortium (TCC) Strategy.

FISCAL IMPACT: A total of \$1,000 was approved with the adoption of the FY 2013-14 Annual Budget for the FY 2013-14 membership contributions. The proposed dues for Suisun City for FY 2013-14 are now \$2,000. The Mid-Year Fiscal Review includes a budget amendment which would fund this increase.

BACKGROUND: The City of Suisun City has been a member agency of the Travis Community Consortium (TCC), which was formed to provide lobbying services and for related collaboration of Solano County area entities in support of ensuring the long-term mission at Travis Air Force Base (Travis AFB). The support of the Travis AFB mission is essential to the health of the local economy as Travis AFB is the major employer in Solano County.

2013 was a particularly challenging and unpredictable year for Travis AFB. Because of ongoing federal budget sequestration, the Department of Defense (DOD) continues to implement cost-saving measures, including the recent news of the US Air Force leadership's proposal to retire the entire KC-10 fleet. Travis AFB is home to one-half the KC-10 aircraft in the Air Force. There are a combined 625 military, DOD civilian employees, and contractors associated with the KC-10 in the active duty and reserve wings. The TCC has been in constant contact with our federal representatives, sharing concerns over the recent decision to retire the KC-10 fleet. It is now more important than ever for the TCC to protect the base from a restructuring that would result in further relocation of vital operations and the loss of additional civilian jobs.

STAFF REPORT: The TCC Board continues to meet and work hard on developing an updated strategy that takes the history and new federal budget issues into account. This year's strategy has been refocused to include more extensive lobbying efforts, including sending delegations to Washington D.C. and Scott AFB, IL. Because of the sudden and unexpected US Air Force leadership proposal to retire the KC-10, the TCC will focus on preserving existing missions and actively seek bridge missions to backfill the retirement of the KC-10 by engaging with key leadership at Travis AFB, the Pentagon, Capitol Hill, and Air Mobility Command, positioning Travis AFB for the bed down of the KC-46. The TCC will seek support from federal representatives to preserve Travis AFB's existing aircraft, including technology upgrades and ongoing maintenance funding.

The TCC has approved the attached TCC Strategy document and is requesting member agencies adopt the Strategy by resolution as a show of support for the TCC.

PREPARED/REVIEWED/APPROVED BY:

Suzanne Bragdon, City Manager

In order to cover the enhanced costs of advocacy and lobbying efforts, TCC members are being asked to double annual membership contributions. A total of \$1,000 was approved with the adoption of the FY 2013-14 Annual Budget for the FY 2013-14 membership contributions. The proposed membership contributions for Suisun City for FY 2013-14 are now \$2,000. The Mid-Year Fiscal Review includes a budget amendment which would fund this increase. The other member agencies are taking similar actions, and the TCC is recruiting new members.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2014-__: Approving the 2014-2018 Travis Community Consortium (TCC) Strategy.

ATTACHMENTS:

1. Resolution No. 2014-__: Approving the 2014-2018 Travis Community Consortium (TCC) Strategy.
2. TCC 2014-2018 Strategy.
3. Letter regarding the funding of the TCC.

RESOLUTION NO. 2014-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING THE 2014-2018 TRAVIS COMMUNITY CONSORTIUM (TCC)
STRATEGY**

WHEREAS, Travis Air Force Base (Travis AFB) represents a very large and important economic engine to the City of Suisun City ("City") and the region and it is important for the City to be informed and active in the efforts to retain and enhance the operations of Travis AFB; and

WHEREAS, the City is a member of the Travis Community Consortium (TCC), a regional partnership between the Cities of Dixon, Fairfield, Suisun City, Vacaville, County of Solano, Solano Community College, Solano EDC, and the Travis Regional Armed Forces Committee, to collectively advocate for Travis AFB; and

WHEREAS, ongoing federal budget sequestration and Department of Defense cost saving measures have led to the US Air Force leadership proposing to retire the entire KC-10 fleet, half of Travis AFB's 58 total aircraft, which led to the need to update the TCC Strategy; and

WHEREAS, the TCC 2014-2018 Strategy has been refocused to include more extensive lobbying efforts, including sending delegations to Scott AFB, IL and Washington, DC in order to strengthen and enhance partnerships with congress, Air Mobility Command, the Department of Defense, and the California Governor's Military Council.

NOW, THEREFORE, BE IT RESOLVED that he City Council of the City of Suisun City hereby approves the 2014-2018 TCC Strategy as provided in Exhibit A attached hereto.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 18th day of February 2014 by the following vote:

| | | |
|-----------------|-----------------|-------|
| AYES: | Councilmembers: | _____ |
| NOES: | Councilmembers: | _____ |
| ABSENT: | Councilmembers: | _____ |
| ABSTAIN: | Councilmembers: | _____ |

WITNESS my hand and the seal of said City this 18th day of February 2014.

Linda Hobson, CMC
City Clerk

1000 Webster Street ♦ 4th Floor ♦ Fairfield, CA ♦ 94533
Phone (707) 428-7749 ♦ Fax (707) 428-7631

TCC 2014-2018 Strategy

1. **Seek public assurances that Travis Air Force Base will receive “bridge missions” to backfill the retirement of the KC-10. Additionally, acquire assurances that manpower levels will remain constant in the meantime due to the retirement of the KC-10, and strongly advocate that Travis will retain an air refueling mission.**
2. **Engage with key federal representatives to ensure those assurances become reality, maintaining close contact with the TCC’s Congressional delegation and encouraging optimum advocacy for Travis and the region.**
3. **Actively engage with the US Air Force by visiting the Pentagon, Capitol Hill, and Air Mobility Command, Scott AFB, IL as needed, in addition to key leadership at Travis AFB. Also, participate and maintain communication within the Governor’s Military Council and its staff and utilize the Council’s access, expertise, and resources.**
4. **Seek to preserve other existing missions and enhance the potential to assume additional missions at Travis AFB during future BRAC or non-BRAC realignments by advocating for continued investment in base infrastructure, operating and maintenance funding, demolition funding for condemned buildings and modernization of Travis’ Aircraft.**
5. **Seek to protect and preserve Travis’s existing aircraft including technology upgrades and ongoing maintenance costs by advocating for continued investment and funding.**
6. **Strengthen and enhance partnerships and joint ventures with civilian agencies such as Solano Community College, the University of California at Davis, local medical service providers, and corporate partners. Explore new and additional cooperative areas of benefit through public-private, public-public agreements (P4) or any ventures that will reduce base overhead costs. P4 and Enhanced Use Lease (EUL) opportunities should be viewed as opportunities to partner with Travis to the mutual benefit of both.**
7. **Implement policy that will ensure continued compatible regional development, the preservation of unrestricted air space and other base operations from encroachment, and remediate situations that may detract from Travis’s standing in future BRAC or non-BRAC decisions.**
8. **Expand TCC membership, financial resources, administrative capability and community outreach to further achieve the TCC goals.**

*City of Dixon / City of Fairfield / City of Suisun City / City of Vacaville / County of Solano
Solano Community College / Solano Economic Development Corporation / Travis Credit Union
Travis Regional Armed Forces Committee (Fairfield-Suisun and Vacaville Chambers of Commerce)*

Travis Community Consortium

TCC

1000 Webster Street ♦ 4th Floor ♦ Fairfield, CA ♦ 94533
Phone (707) 428-7749 ♦ Fax (707) 428-7631

January 29, 2014

RECEIVED
FEB 10 2014
CITY OF SUISUN CITY

Suzanne Bragdon, City Manager
City of Suisun City
701 Civic Center Blvd.
Suisun City, CA 94585

Dear Ms. Bragdon:

I want to thank you for your continued support of the Travis Community Consortium (TCC). As you are aware, Travis Air Force Base (AFB) is the largest employer in the region, with approximately 13,400 military members and civilian employees. In 2012, over 20,000 people lived or worked on Travis, creating a \$1.6 billion economic impact on Solano County.

The TCC was formed to strengthen the viability of Travis, preserve existing missions, and bring federal attention to its critical, worldwide military operations. Since the TCC's inception, \$105.2 million in additional funding has been added to the \$288.4 million already in the President's budget for Travis, allowing for critical military construction such as infrastructure projects in preparation for the bed-down of C-17 aircraft and construction of a Global Support Squadron.

2013 was a particularly challenging and unpredictable year for Travis AFB and our military. Because of ongoing federal budget sequestration, the Department of Defense (DoD) continues to implement cost-saving measures with painful consequences.

Just two months ago, we learned of the US Air Force leadership's proposal to retire the entire KC-10 fleet. Since then, The TCC has been in constant contact with our federal representatives sharing our deep concern. Not only would there be economic impacts to our community, but more importantly, the KC-10 is extremely valuable to the Air Force mission and eliminating it would be an unacceptable level of risk.

This year, the DoD began looking at alternative ways to reduce costs while retaining capabilities critical to base missions. Installation-Community Partnerships were formed, known as Public-Public, Public-Private Partnerships (P4). P4's are intended to enhance the efficiency or improve the military value of DoD installations, yet share the funding among two or more public revenue sources that share common goals and objectives. The TCC has begun exploring the P4 process and whether there are opportunities at Travis.

2014 presents both challenges and opportunities for the base and its supporters. As such, the TCC has set the following priorities:

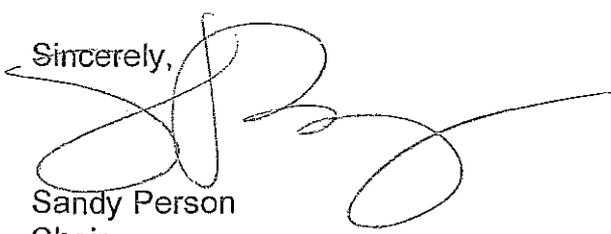
- Continue efforts to oppose the retirement of the KC-10 fleet, including working alongside our federal representatives on behalf of Travis
- Explore ability and available opportunities for P4 Partnership implementation
- Continue advocacy based on TCC strategy:
 1. Raise community awareness of implications of cuts
 2. Preserve and enhance existing missions
 3. Ensure compatible regional development and protect air space and base operations
 4. Strengthen and enhance cooperative partnerships
 5. Seek additional missions for Travis

Now more than ever, the TCC needs to step up its advocacy efforts with Madison Government Affairs, the TCC's long-term consultant. It is clear that lobbying efforts need to be expanded, including sending delegations to Washington D.C. The TCC needs to increase its membership contributions to implement a necessary expansion of our efforts.

Therefore, we are asking you to consider increasing your TCC contribution from \$1,000.00 to the \$2,000.00 level. I have attached a list of current members and their contribution amounts for your information. Thank you for your steadfast support of the County's number one economic engine and a national security treasure.

If you have any questions, please contact me or Dawn La Bar, Legislative\Special Projects Manager for the City of Fairfield at (707) 428-7749 or Dlabar@fairfield.ca.gov.

Sincerely,



Sandy Person
Chair

SP/dml
encl.

1000 Webster Street ♦ 4th Floor ♦ Fairfield, CA ♦ 94533
Phone (707) 428-7749 ♦ Fax (707) 428-7631

TCC 2014-2018 Strategy

1. **Seek public assurances that Travis Air Force Base will receive “bridge missions” to backfill the retirement of the KC-10. Additionally, acquire assurances that manpower levels will remain constant in the meantime due to the retirement of the KC-10, and strongly advocate that Travis will retain an air refueling mission.**
2. **Engage with key federal representatives to ensure those assurances become reality, maintaining close contact with the TCC’s Congressional delegation and encouraging optimum advocacy for Travis and the region.**
3. **Actively engage with the US Air Force by visiting the Pentagon, Capitol Hill, and Air Mobility Command, Scott AFB, IL as needed, in addition to key leadership at Travis AFB. Also, participate and maintain communication within the Governor’s Military Council and its staff and utilize the Council’s access, expertise, and resources.**
4. **Seek to preserve other existing missions and enhance the potential to assume additional missions at Travis AFB during future BRAC or non-BRAC realignments by advocating for continued investment in base infrastructure, operating and maintenance funding, demolition funding for condemned buildings and modernization of Travis’ Aircraft.**
5. **Seek to protect and preserve Travis’s existing aircraft including technology upgrades and ongoing maintenance costs by advocating for continued investment and funding.**
6. **Strengthen and enhance partnerships and joint ventures with civilian agencies such as Solano Community College, the University of California at Davis, local medical service providers, and corporate partners. Explore new and additional cooperative areas of benefit through public-private, public-public agreements (P4) or any ventures that will reduce base overhead costs. P4 and Enhanced Use Lease (EUL) opportunities should be viewed as opportunities to partner with Travis to the mutual benefit of both.**
7. **Implement policy that will ensure continued compatible regional development, the preservation of unrestricted air space and other base operations from encroachment, and remediate situations that may detract from Travis’s standing in future BRAC or non-BRAC decisions.**
8. **Expand TCC membership, financial resources, administrative capability and community outreach to further achieve the TCC goals.**

*City of Dixon / City of Fairfield / City of Suisun City / City of Vacaville / County of Solano
Solano Community College / Solano Economic Development Corporation / Travis Credit Union
Travis Regional Armed Forces Committee (Fairfield-Suisun and Vacaville Chambers of Commerce)*

TCC Contribution & Contract Distribution 2013-2014

| Agency | 2013 Paid | Additional ask for 2014 | 2014 Membership | Contract Portion |
|--------------------------|--------------|-------------------------|-----------------|------------------|
| City of Dixon | \$ 1,000.00 | \$ 1,000.00 | \$ 2,000.00 | 3% |
| City of Suisun | \$ 1,000.00 | \$ 1,000.00 | \$ 2,000.00 | 3% |
| City of Vacaville | \$ 6,000.00 | \$ - | \$ 6,000.00 | 8% |
| Solano Comm College | \$ 3,000.00 | \$ - | \$ 3,000.00 | 4% |
| Solano EDC | \$ 2,695.00 | \$ 2,305.00 | \$ 5,000.00 | 6% |
| TRAFC | \$ 5,000.00 | \$ 2,000.00 | \$ 7,000.00 | 9% |
| Solano County | \$ 22,000.00 | \$ 3,000.00 | \$ 25,000.00 | 32% |
| Travis Credit Union | \$ 1,500.00 | \$ 1,500.00 | \$ 3,000.00 | 4% |
| City of Fairfield | \$ 22,000.00 | \$ 3,000.00 | \$ 25,000.00 | 32% |
| Sub Total: | \$ 64,195.00 | \$ 13,805.00 | \$ 78,000.00 | |

Additional Cities/Agencies:

| | | | | |
|-----------|--|-------------|-------------|--|
| Benicia | | \$ 1,000.00 | \$ 1,000.00 | |
| Rio Vista | | \$ 1,000.00 | \$ 1,000.00 | |
| Vallejo | | \$ 2,000.00 | \$ 2,000.00 | |
| | | | | |
| | | | | |

Total: \$ 64,195.00 \$ 17,805.00 \$ 82,000.00

AGENDA TRANSMITTAL

MEETING DATE: February 18, 2014

CITY AGENDA ITEM: FY 2013-14 Mid-Year Fiscal Review:

1. Presentation of the FY 2013-14 Mid-Year Fiscal Review; and
2. Council Adoption of Resolution No. 2014-__: Adopting the 5th Amendment to the Annual Appropriation Resolution No. 2013-31 to Appropriate Mid-Year Budget Adjustments for Animal Control Capital Costs and Miscellaneous Costs Proposed to Support Economic Development Efforts.

FISCAL IMPACT: The Mid-Year Review is an informational report regarding the City's financial condition. There would be no net fiscal impact from this item. Higher expenses are largely offset by higher than anticipated revenues. Based on projections at this point in time, staff anticipates an ending balance for FY 2013-14 of \$2,555,300, which is \$55,800 more than what was anticipated when the budget was adopted in June 2013.

BACKGROUND: Each year in February, staff presents a Mid-Year Fiscal Review to the City Council, including an estimation of current year revenues and expenditures for the General Fund. The Mid-Year update provides the foundation for initiating the preparation of the FY 2013-14 budget.

The City has been cutting costs over the last five years to deal with declining revenues as a result of the great recession and the elimination of the City's redevelopment agency. However, the economy is recovering, and as a result revenues are increasing, which have largely offset the inherent increased cost of doing business (things beyond the City's control such as health care costs, CalPERS contributions, utility costs, etc). The City has continued to maintain strong reserves in excess of the 20% reserve policy.

However, there are significant fiscal risks the City must continue to recognize. The City has been operating and budgeting over the past several years under the assumption that the Walmart project would be open and generating tax revenues as of July 1, 2014. The Walmart project is moving forward, with bids for construction anticipated to be awarded by the end of February. At this point in time, an opening date is not anticipated until Spring 2015.

The other significant risk is that approximately \$1.5 million of the City's emergency reserve could be wiped out by the State of California, if the City's lawsuit to keep the funds is unsuccessful. The case we are watching is the City of Pasadena case. The City of Pasadena, who is arguing the same issue we are, won its court case. However, the State has appealed, and we are all waiting the outcome of their appeal.

Funds are available to bring the FY 2013-14 Annual Budget into conformance with actual expenditures and move into next fiscal year with a slightly higher ending balance than was projected when the budget was adopted. Depending on both the timing of Walmart and the outcome of our lawsuit against the State of California will drive budget decisions for FY 2014-15.

| | |
|---------------------|--|
| PREPARED BY: | Jason Garben, Econ. Dev. Director/Financial Services Manager |
| REVIEWED BY: | Ronald C. Anderson, Jr. Assistant City Manager |
| APPROVED BY: | Suzanne Bragdon, City Manager |

STAFF REPORT: This report is separated into three parts:

- A review of the FY 2013-14 Estimated General Fund based on six months of actual revenue collections and expenditures.
- Mid-Year Budget Adjustments.
- A review of the significant fiscal challenges that the City will be facing over the next year or so.

Review of the FY 2013-14 Estimated General Fund Budget

General Fund Resources include the Beginning Balance (carryover from FY 2012-13), as well as ongoing revenues. Use of Resources includes expenditures for Personnel Services, Services & Supplies, Interdepartmental Charges, and Non-Recurring Costs.

FY 2013-14 General Fund Beginning Balance

As we noted during the First-Quarter Fiscal Review, the Ending Balance from FY 2012-13 was **\$468,000 less** than the assumption utilized on the FY 2013-14 Annual Budget. Actual Resources for FY 2012-13 were **\$253,500 less** than anticipated. One primary component of the \$468,000 shortfall was due to the fact that the FY 2012-13 Budget assumed that Walmart would have paid its permit fees and service charges in FY 2012-13. Staff expects that these revenues will now be received in FY 2013-14. The other primary component of the \$542,400 shortfall is the FY 2012-13 Actual General Fund expenditures exceeded the FY 2012-13 Estimated of \$9,440,700 by **\$273,600**. The majority of this additional amount was in the Police Department, where additional Overtime was necessary due to the significant turnover that occurred at the end of the fiscal year. The aforementioned figures are offset by a former RDA liability held in the General Fund that was deducted from the beginning balance, and was also offset as a transfer out of the General Fund to the Successor Agency Fund as a line item within the adopted budget. Thus, the former RDA liability was double counted that resulted in the General Fund's beginning balance being inadvertently reduced by approximately \$59,100.

Ongoing FY 2013-14 General Fund Revenues

As reported during the First-Quarter Fiscal Review, the economy has continued to steadily improve, and based on projections from revenues received to date, staff anticipates the FY 2013-14 revenues will increase by about \$221,100 more than the shortfall in the Beginning Balance discussed in the previous section. The components of these enhanced revenues are as follows:

- **Property Taxes** – Based on updated County estimates, we should collect about **\$83,100 more** than budgeted.
- **Sales Taxes** – Staff now estimates that this revenue source will be closer to the actual amounts received in FY 2012-13 for an increase of about **\$78,800 more**.
- **Transient Occupancy Tax** – TOT is up approximately 17% when period from July 1 through December 31 is compared year over year (2012 to 2013) and continues to demonstrate robust growth. Thus, it appears the City can anticipate nearly **\$36,700 more** based on revenue received through December 31, and applying the 17% growth rate to the actual revenue received from January 1 through June 30, 2013.

- Licenses & Permits – It is anticipated that an **increase of \$191,700** will occur in this fiscal year for Walmart and Summerwood fees.
- Intergovernmental – Due to an increase to Vehicle License Fees, intergovernmental revenues are anticipated to be **higher by \$123,000** in FY 2013-14.
- Charges for Services – It is anticipated that an **increase of \$167,200** will occur in this fiscal year for Walmart, Summerwood, and Zephyr Estates service fees.
- Misc. Revenues – It is anticipated that an **increase of \$7,400** will occur in this fiscal year for tree replacements paid for by PG&E, and donations to the Police Department and Senior Center.

No changes are anticipated in the other revenue categories, so overall staff anticipates that revenues will be up by **\$689,100** over the Adopted FY 2013-14 General Fund Budget.

FY 2013-14 General Fund Use of Resources

Overall staff expects expenditures to be in line with the Adopted Budget except for the following:

- Personnel Services – The Police Department experienced turnover and significant training for new officers during the 1st half of FY 2013-14. Although salary savings in the Police Department is anticipated to save approximately \$29,600 as a result of new officers hired at a lower step of pay, temporary wages increased by \$26,300. This includes the hiring of a temporary officer to staff the School Resource Officer program per earlier Council direction and provide, temporarily, additional resources to help accommodate reduced staffing levels and impacts of general turnover. It also includes additional hours for extensive background checks that were necessary to hire a significant number of new officers.

The Police Overtime budget is expected to end the year about \$70,800 over budget. This is due to turnover in both Police Officer positions, as well as Communications & Records Technician positions. Further, since a temporary employee was hired to staff the School Resource Officer position, an increase of \$41,100 is realized in the General Fund as these costs were anticipated to offset the costs of a sworn officer within the General Fund. Overall, the Personnel Services budget for the Police Department is expected to exceed the adopted to end the year about \$109,200 over budget.

Citywide, Personnel Services are anticipated to end the year about **\$140,100 over** budget. This number is somewhat deceiving as a part-time account clerk in the Utility Billing and Collection Department was inadvertently left out of the adopted budget, but was added back in to the mid-year projections (\$25,700). The Utility Billing and Collection Department is part to of the General Fund, but completely funded by SSWA. Thus, the Personnel Services object will impact the general fund by \$114,400 when the SSWA offset is considered.

It is important to recognize that these additional costs were anticipated, for the most part, during the First-Quarter Fiscal Review. The Police Department since that time has been able to realize savings in Overtime once we achieved full staffing.

- Services & Supplies – In the Services and Supplies object, there is an anticipated **savings of \$8,300** which is primarily driven by saving in the Police Department from phones, fuel, and volunteer support.

- Interdepartmental Charges – No significant variation from the amended budget is expected.
- Non-Recurring Costs – All departments are generally on target. Although a **savings of \$23,000** is shown on the attachment, this is primarily funds that were transferred out of the contingency line item within the Utility Billing and Collection Department to the personnel services object for the Account Clerk mentioned in the Personnel Services section noted above.
- Major Capital – The only change here is the City’s installment share **\$40,000** for the County’s new Animal Shelter. This is an item that is part of the amendment to the Annual Appropriation Resolution (AAR), and was identified as an additional expenditure during the First-Quarter Fiscal Review.
- Reserves – Except for the challenges discussed in the next section of this report, the General Fund has reserves of approximately **27 percent**. This exceeds the Council’s adopted policy of 20 percent reserves by nearly 7 percent or \$160,375.

FY 2013-14 General Fund Amended and Estimates amounts may be found in Columns 8 and 9 respectively of Attachment 1.

Mid- Year Budget Adjustments

Included in the projected figures provided in Column 9 of Attachment 1 are the following proposed adjustments to the budget:

- County Animal Shelter – An appropriation of \$40,000 is necessary to pay the City’s portion of the capital cost associated with County Animal Shelter project.
- Travis Community Consortium – An appropriation of \$1,000 is necessary in order for the City to join the Travis Community Consortium.
- Solano EDC – An appropriation of \$500 is included to augment economic development efforts by renewing our membership in the Solano EDC.
- International Council of Shopping Centers (ICSC) – An appropriation of \$3,000 is included to augment economic development efforts through membership in the ICSC as well as staff attending a regional ICSC event to market and promote retail development opportunity within Suisun City.

As the economy has begun to turn around, staff has been tasked with preparation and implementation of an economic development strategy in a post-redevelopment world. A discussion and direction item will be on the Council’s March 4th agenda covering this topic. However, there are some memberships and conferences that are coming up in March that would benefit this strategy. Therefore, they are proposed to be included in the mid-year update.

Significant Challenges

There are two unknowns that the City is facing that could significantly affect the City’s short-term fiscal health. These challenges are:

- Department of Finance (DOF) is attempting to cancel the RDA’s \$1,750,000 repayment of a loan from the City for the Harbor Center Road Improvement Project. DOF wants to redirect those funds to the local property tax pool to be distributed to the entities who receive Property Tax revenues. The City would receive about \$262,500 of those funds as its share of that pool. The net loss of \$1,493,500 currently represents the major portion (59.1%) of the City’s General Fund Emergency Reserve. The City has filed suit against the

DOF to fight the DOF's actions. The case will be impacted by another case that is currently before the Court of Appeals. If the Appeals Court rules against the DOF, then the DOF would probably rescind its action against the Suisun City, and the \$1,750,000 would be safe. If the Appeals Court rules in favor of the DOF, the Council will need to decide in closed session how the City should proceed.

- The FY 2013-14 Annual Budget assumes that Walmart will be open for business in July of 2014. After receiving high bids in October, Walmart decided to modify its scope of work. The project is anticipated to be awarded in late February. Accordingly, construction will probably not be completed before Spring of 2015. Every month that Walmart is not open next fiscal year, would be a loss of about \$92,000. How much of that might be offset by an improved economy will not be known for at least six months.

Taking these two "worst-case scenarios" together, current reserves basically cover both risks, leaving the City with no reserves.

Next Steps

Developing the budget for FY 2014-15 requires many steps. The mid-year update is only the beginning. Staff will continue to track revenue and expenditure trends closely.

In addition, recognizing that the economy is beginning to turn around, the Council will be holding a formalized budget workshop on March 8, 2014. The purpose of this workshop is to begin to lay the foundation for reinstating service level cuts that have taken place as a result of the Great Recession and the elimination of redevelopment. For practical purposes, we will be looking at getting public feedback in order for Council to establish priorities as additional revenues become available over the next two to three years.

A proposed budget concept will be presented to Council in early May 2014.

RECOMMENDATION: It is recommended that the Council:

1. Receive the staff's presentation: and
2. Adopt Resolution No. 2014-__: Adopting the 5th Amendment to the Annual Appropriation Resolution No. 2013-31 to Appropriate Mid-Year Budget Adjustments for Animal Control Capital Costs and Miscellaneous Costs Proposed to Support Economic Development Efforts.

ATTACHMENTS:

1. General Fund Fiscal Analysis.
2. Council Adoption of Resolution No. 2014-__: Adopting the 5th Amendment to the Annual Appropriation Resolution No. 2013-31 to Appropriate Mid-Year Budget Adjustments for Animal Control Capital Costs and Miscellaneous Costs Proposed to Support Economic Development Efforts.

GENERAL FUND BIG PICTURE

FY 14 ACT THROUGH 12-31-13

| | Column 1 FY 09 <u>ACTUAL</u> | Column 2 FY 10 <u>ACTUAL</u> | Column 3 FY 11 <u>ACTUAL</u> | Column 4 FY 12 <u>ACTUAL</u> | Column 7 FY 13 <u>ACTUAL</u> | Column 8 FY 14 <u>AMENDED</u> | Column 9 FY 14 Mid Year <u>ESTIMATED</u> | Column 10 FY 14 <u>Difference</u> | Column 11 <u>FY 14 HIGHLIGHTS</u> |
|-------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-------------------------------------|--|---|---|
| BUDGET ACTIVITIES | | | | | | | | | |
| RESOURCES | | | | | | | | | |
| Beginning Balance | \$ 5,129,002 | \$ 3,254,118 | \$ 4,046,700 | \$ 7,372,678 | \$ 4,658,202 | \$ 3,815,000 | \$ 3,347,000 | \$ (468,000) | No Walmart fees, SCPD over FY 13 Estimated, double counting of RDA Liability. |
| Local Taxes | | | | | | | | | |
| Property Taxes | \$ 1,070,214 | \$ 1,003,586 | \$ 1,000,436 | \$ 1,157,211 | \$ 1,162,743 | \$ 1,189,800 | \$ 1,272,900 | \$ 83,100 | Based on current receipts and County estimate. |
| Sales Taxes | \$ 994,170 | \$ 921,662 | \$ 859,749 | \$ 1,003,761 | \$ 1,353,938 | \$ 1,242,000 | \$ 1,320,800 | \$ 78,800 | Based on HdL Projections and current receipts |
| TOT | \$ - | \$ 89,524 | \$ 194,401 | \$ 205,485 | \$ 221,629 | \$ 222,900 | \$ 259,600 | \$ 36,700 | Hampton Inn had another very strong quarter. |
| Other Taxes | \$ 889,735 | \$ 841,393 | \$ 844,941 | \$ 824,947 | \$ 791,644 | \$ 783,400 | \$ 783,400 | \$ - | No change. |
| Subtotal Local Taxes | \$ 2,954,119 | \$ 2,856,165 | \$ 2,899,527 | \$ 3,191,404 | \$ 3,529,954 | \$ 3,438,100 | \$ 3,636,700 | \$ 198,600 | |
| Licenses & Permits | \$ 287,165 | \$ 281,284 | \$ 342,746 | \$ 337,009 | \$ 327,813 | \$ 349,000 | \$ 540,700 | \$ 191,700 | Increases due to Walmart and Summerwood. |
| Fines & Forfeitures | \$ 210,683 | \$ 219,724 | \$ 231,636 | \$ 265,382 | \$ 241,116 | \$ 235,700 | \$ 236,900 | \$ 1,200 | Burglar alarms fines up. |
| Use of Money | \$ 736,210 | \$ 3,679,563 | \$ 985,065 | \$ 285,311 | \$ 185,024 | \$ 227,000 | \$ 227,000 | \$ - | No change. |
| Intergovernmental | \$ 3,226,845 | \$ 2,627,482 | \$ 2,603,689 | \$ 2,457,847 | \$ 2,322,995 | \$ 2,385,900 | \$ 2,508,900 | \$ 123,000 | Increase of VLF fees. |
| Charges for Services | \$ 776,018 | \$ 838,199 | \$ 757,357 | \$ 807,109 | \$ 781,416 | \$ 795,300 | \$ 962,500 | \$ 167,200 | Increases due to Walmart, Summerwood, and Zephyr Estates. |
| Intragovernmental | \$ 600,690 | \$ 517,114 | \$ 513,247 | \$ 474,495 | \$ 444,621 | \$ 320,900 | \$ 320,900 | \$ - | No change. |
| Misc Revenues | \$ 49,712 | \$ 12,922 | \$ 703,960 | \$ 11,423 | \$ 137,412 | \$ 14,900 | \$ 22,300 | \$ 7,400 | Projected based on YTD receipts |
| Transfers In | \$ 559,519 | \$ 1,197,035 | \$ 4,470,767 | \$ 1,058,185 | \$ 708,853 | \$ 700,200 | \$ 700,200 | \$ - | No change. |
| Subtotal Revenues | \$ 9,400,961 | \$ 12,229,488 | \$ 13,507,994 | \$ 8,888,165 | \$ 8,679,204 | \$ 8,467,000 | \$ 9,156,100 | \$ 689,100 | |
| TOTAL RESOURCES | \$ 14,529,963 | \$ 15,483,606 | \$ 17,554,694 | \$ 16,260,843 | \$ 13,337,406 | \$ 12,282,000 | \$ 12,503,100 | \$ 221,100 | |
| USE OF RESOURCES | | | | | | | | | |
| Personnel Services | | | | | | | | | |
| Salaries & Wages | \$ 3,927,998 | \$ 4,043,075 | \$ 4,198,142 | \$ 4,258,472 | \$ 3,914,692 | \$ 3,829,600 | \$ 3,894,800 | \$ 65,200 | Police/Utility Billing |
| Overtime | \$ 383,734 | \$ 249,529 | \$ 188,113 | \$ 248,914 | \$ 357,742 | \$ 208,000 | \$ 279,300 | \$ 71,300 | OT due to training new Police Officers. |
| Employee Benefits | \$ 1,815,473 | \$ 1,856,847 | \$ 2,089,745 | \$ 2,166,201 | \$ 2,156,233 | \$ 2,236,500 | \$ 2,239,800 | \$ 3,300 | Minor Increase due to employee election of deferred comp |
| Payroll Taxes | \$ 394,438 | \$ 362,626 | \$ 368,636 | \$ 362,949 | \$ 314,651 | \$ 340,300 | \$ 340,600 | \$ 300 | Minor Increase |
| Subtotal Pers Svcs | \$ 6,521,643 | \$ 6,512,077 | \$ 6,844,636 | \$ 7,036,536 | \$ 6,743,318 | \$ 6,614,400 | \$ 6,754,500 | \$ 140,100 | |
| Services & Supplies | \$ 2,065,648 | \$ 1,869,855 | \$ 1,951,836 | \$ 1,936,026 | \$ 1,966,823 | \$ 1,794,700 | \$ 1,786,400 | \$ (8,300) | PD savings on phones, gas, & Volunteer support. |
| Interdepartmental Charges | \$ 418,469 | \$ 418,552 | \$ 547,305 | \$ 626,429 | \$ 626,476 | \$ 710,000 | \$ 710,000 | \$ - | No change. |
| Non-Recurring Charges | \$ 351,653 | \$ 252,810 | \$ 365,857 | \$ 307,225 | \$ 150,679 | \$ 370,100 | \$ 361,300 | \$ (8,800) | Utility Billing contingency used for increase in Personnel Svcs |
| Subtotal Operating | \$ 9,357,413 | \$ 9,053,294 | \$ 9,709,634 | \$ 9,906,216 | \$ 9,487,296 | \$ 9,489,200 | \$ 9,612,200 | \$ 123,000 | |
| Transfers Out | \$ 312,357 | \$ 2,314,003 | \$ 439,903 | \$ 1,665,560 | \$ 227,030 | \$ 295,300 | \$ 297,600 | \$ 2,300 | Minor increase due to ATOD which is offset in Personnel Svcs |
| Major Capital | \$ 1,584,316 | \$ 68,609 | \$ 18,007 | \$ 29,910 | \$ - | \$ - | \$ 40,000 | \$ 40,000 | City's share of the new Animal Shelter. |
| Debt Service | \$ 21,759 | \$ - | \$ 14,472 | \$ - | \$ - | \$ - | \$ - | \$ - | No change. |
| RDA Liabilities | \$ - | \$ - | \$ - | \$ 330,042 | \$ 335,121 | \$ - | \$ - | \$ - | No change. |
| Contingencies & Reserves | \$ - | \$ 1,000 | \$ - | \$ 1,000 | \$ - | \$ 2,497,500 | \$ - | \$ (2,497,500) | |
| Subtotal Non-Operating | \$ 1,918,432 | \$ 2,383,612 | \$ 472,382 | \$ 2,026,512 | \$ 562,151 | \$ 2,792,800 | \$ 337,600 | \$ (2,455,200) | |
| Ending Balance | \$ 3,254,118 | \$ 4,046,700 | \$ 7,372,678 | \$ 4,328,115 | \$ 3,287,959 | \$ - | \$ 2,553,300 | \$ 2,553,300 | |
| TOTAL USE OF RESOURCES | \$ 14,529,963 | \$ 15,483,606 | \$ 17,554,694 | \$ 16,260,843 | \$ 13,337,406 | \$ 12,282,000 | \$ 12,503,100 | \$ 221,100 | |
| Reserve Analysis | | | | | | | | | |
| Operating Reserve (25%) | \$ 2,339,353 | \$ 2,263,324 | \$ 2,427,409 | \$ 2,476,554 | \$ 2,371,824 | \$ 2,353,250 | \$ 2,392,925 | \$ 39,675 | |
| Bridging Reserve | \$ - | \$ - | \$ 3,300,000 | \$ 2,200,000 | \$ 1,100,000 | \$ - | \$ - | \$ - | |
| Total Reserves | \$ 2,339,353 | \$ 2,263,324 | \$ 5,727,409 | \$ 4,676,554 | \$ 3,471,824 | \$ 2,353,250 | \$ 2,392,925 | \$ 39,675 | |
| Actual (Estimated) Carryover | \$ 3,254,118 | \$ 4,046,700 | \$ 7,372,678 | \$ 4,328,115 | \$ 3,287,959 | \$ 2,497,500 | \$ 2,553,300 | \$ 55,800 | |
| Structural Surplus (Deficit) | \$ 914,765 | \$ 1,783,377 | \$ 1,645,270 | \$ (348,439) | \$ (183,865) | \$ 144,250 | \$ 160,375 | \$ 16,125 | |

RESOLUTION NO. 2014-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE 5TH AMENDMENT TO THE ANNUAL APPROPRIATION
RESOLUTION NO. 2013-31 TO APPROPRIATE MIDYEAR BUDGET ADJUSTMENTS
FOR ANIMAL CONTROL CAPITAL COSTS AND MISCELLANEOUS COSTS
PROPOSED TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUISUN CITY:

THAT Section 010 of Part III of the Annual Appropriation Resolution No. 2013-31 be and is hereby amended as follows:

| | | <u>Increase/ (Decrease)</u> |
|-----|---|---------------------------------|
| TO: | NON-DEPARTMENTAL DEPARTMENT Non-Departmental, Capital Improvements | \$ 41,000 |
| | ECONOMIC DEVELOPMENT DEPARTMENT Economic Development Activities | \$ 3,500 |
| TO: | NON-DEPARTMENTAL DEPARTMENT Organizational Reserve | <u>\$ (44,500)</u> |
| | TOTAL Section 010 | <u>\$ -</u> |

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

| <u>General Fund</u> | | <u>Sources</u> | <u>Uses</u> |
|------------------------|----------------------------|----------------|------------------|
| Appropriations: | | | |
| A/C No. 010-98155-1990 | Organizational Contingency | \$ - | \$ (44,500) |
| A/C No. 010-93220-1910 | Memberships/Dues | \$ - | \$ 1,000 |
| A/C No. 010-93220-3505 | Memberships/Dues | | \$ 700 |
| A/C No. 010-93210-3505 | Travel/Training | | \$ 2,800 |
| A/C No. 010-96310-9979 | CIP Construction | <u>\$ -</u> | <u>\$ 40,000</u> |
| | Total General Fund | <u>\$ -</u> | <u>\$ -</u> |

THAT the purpose is to appropriate funds for membership fees (associated with Travis Community Consortium, Solano EDC, and ICSC), economic development activities associated with attending ICSC events, and for costs associated with the City's share of the County Animal Shelter.

ADOPTED AND PASSED at a regular meeting of the City Council of the City of Suisun City duly held on the 18th day of February, 2014 by the following vote:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

WITNESS my hand and seal of the said City this 18th day of February 2014.

Linda Hobson, CMC
City Clerk

