

A G E N D A

REGULAR MEETING OF THE SUISUN CITY COUNCIL, REDEVELOPMENT AGENCY AND HOUSING AUTHORITY

TUESDAY, JUNE 21, 2011

7:00 P.M.

SUISUN CITY COUNCIL CHAMBERS -- 701 CIVIC CENTER BOULEVARD -- SUISUN CITY, CALIFORNIA

(Next Ord. No. - 718)

(Next City Council Res. No. 2011 – 54)

(Next Redevelopment Agency Res. No. RA2011 – 24)

(Next Housing Authority Res. No. HA2011 – 03)

ROLL CALL

Council / Board Members

Pledge of Allegiance

Invocation

PRESENTATIONS/APPOINTMENTS

(Presentations, Awards, Proclamations, Appointments).

1. Presentation of a Proclamation to the Recreation and Community Services Department Proclaiming July 2011 as “Parks and Recreation Month”.
2. Presentation of a Proclamation to Michelle de Mercado and Carol Allen Representatives for the 2011 Relay for Life Events and the Cancer Awareness Campaign, Proclaiming the Week of July 18, 2011 as “Cancer Awareness Week”; and Presentation by Michelle de Mercado for the Cancer Awareness Campaign.

PUBLIC COMMENT

(Requests by citizens to discuss any matter under our jurisdiction other than an item posted on this agenda per California Government Code §54954.3 allowing 3 minutes to each speaker).

CONFLICT OF INTEREST NOTIFICATION

(Any items on this agenda that might be a conflict of interest to any Councilmembers / Boardmembers should be identified at this time.)

CONSENT CALENDAR

Consent calendar items requiring little or no discussion may be acted upon with one motion.

City Council

3. Adoption of Resolution No. 2011-___; Adopting Governmental Accounting Standards Board Statement (GASB) No. 54 Effective for Fiscal Year 2010-2011, Authorizing Administrative Services Director or Designee to Appropriate Assigned Fund Balances and to Report These Amounts in the Comprehensive Annual Financial Statement (CAFR) – (Anderson).

Joint City Council / Redevelopment Agency / Housing Authority

4. Selection of Vavrinek, Trine, Day & Company, LLP (VTD) as the City's/Agency/Authority's new Financial Auditors – (Anderson).
 - a. Council Adoption of Resolution No. 2011-___: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the City's Outside Financial Auditors.
 - b. Agency Adoption of Resolution No. RA 2011-___: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Agency's Outside Financial Auditors.
 - c. Authority Adoption of Resolution No. HA 2011-___: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Authority's Outside Financial Auditors.

Joint City Council / Redevelopment Agency

5. Council/Agency Approval of the May 2011 Payroll Warrants inclusive in the amount of \$668,502.85; and Council Approval of the May 2011 Payable Warrants inclusive in the amount of \$470,468.82 and Agency Approval of the May 2011 Payable Warrants inclusive in the amount of \$141,009.45 – (Finance).

GENERAL BUSINESSCity Council

6. HEARING
Council Adoption of Resolution No. 2011-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California. – (Anderson).
7. Council Adoption Resolution No. 2011-___: Authorizing the Chief of Police to Apply for, Receive and Administer 2011 Justice Assistance Grant Funding through the United States Department of Justice - (Dadisho).

PUBLIC HEARINGS:City Council

8. PUBLIC HEARING
Council Consideration, Waive Reading and Introduction of Ordinance No. ___: Amending Chapters 18.04, 18.26, 18.28, and 18.66 of Title 18 "Zoning" Regarding the Definition and Regulation of "Amusement Center" – (Wooden).
9. PUBLIC HEARING
Council Consideration, Waive Reading, and Introduction of Ordinance No. ___: Amending Chapter 5.08 – "Bingo" to Clarify the Process of Applying for and Issuing a Bingo License and to Update the Chapter to be Consistent with Current State Statute. – (Garben).

10. PUBLIC HEARING

Conduct a Public Hearing for Fiscal Year 2011-12 Maintenance Assessment Districts (MADs) Assessments – (Kasperson).

- a. Council Adoption of Resolution No. 2011-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for Fiscal Year 2011-12.
- b. Council Adoption of Resolution No. 2010-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for Fiscal Year 2011-12.

11. PUBLIC HEARING

Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District – (Kasperson).

- a. Council Adoption of Resolution No. 2011-__: Approving the Assessment Engineer's Report for Proceedings for the Levy of Assessments within McCoy Creek Parking Benefit Assessment District for Fiscal Year 2011-12.
- b. Council Adoption of Resolution No. 2011-__: Ordering the Levy and Collection of Assessments within the Special Parking Benefit District for Fiscal Year 2011-12.

Joint Council, Redevelopment Agency and Housing Authority**12. PUBLIC HEARING – Adoption of Fiscal Year 2011-12 Annual Budget – (Anderson).**

- a. Council Adoption of Resolution No. 2011-__: Adopting the Annual Budget for Fiscal Year 2011-12.
- b. Agency Adoption of Resolution No. RA 2011-__: Adopting the Annual Budget for Fiscal Year 2011-12.
- c. Authority Adoption of Resolution No. HA 2011-__: Adopting the Annual Budget for Fiscal Year 2011-12.
- d. Council Adoption of Resolution No. 2010-__: Adopting the Appropriations Limit for Fiscal Year 2011-12.
- e. Council Adoption of Resolution No. 2010-__: Confirming the Fiscal Year 2011-12 Master Fee Schedule.

REPORTS: (Informational items only.)

13. City Manager/Executive Director/Staff –

14. Mayor/Council -Chair/Boardmembers

ADJOURNMENT

A complete packet of information containing Staff Reports and exhibits related to each item is available for public review at least 72 hours prior to a Council /Agency/authority Meeting or, in the event that it is delivered to the Council/Boardmembers less than 72 hours prior to a Council/Agency/Authority Meeting, as soon as it is so delivered. The packet is available for review in the City Manager’s Office during normal business hours.

PLEASE NOTE:

1. *The City Council hopes to conclude its public business by 11:00 P.M. Ordinarily, no new items will be taken up after the 11:00 P.M. cutoff and any items remaining will be agendized for the next meeting. The agendas have been prepared with the hope that all items scheduled will be discussed within the time allowed.*
2. *Suisun City is committed to providing full access to these proceedings; individuals with special needs may call 421-7300.*
3. *City Council agendas are posted at least 72 hours in advance of regular meetings at:*

<i>City Hall</i>	<i>Fire Station</i>	<i>Senior Center</i>
<i>701 Civic Center Boulevard</i>	<i>621 Pintail Drive</i>	<i>318 Merganser Drive</i>

Office of the Mayor

Suisun City, California

Proclamation



**Parks
Make
Life
Better!**

WHEREAS, parks and recreation programs are an integral part of communities throughout this country; and

WHEREAS, our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS, parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, parks and recreation areas are fundamental to the environment well-being of our community; and

WHEREAS, our parks and natural recreation areas insure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS, thousands of children, adults and seniors benefit from the wide range of service, facilities and programs provided by Suisun City; and

WHEREAS, the U.S. House of Representatives has designated July as Park and Recreation Month; and

WHEREAS, the City of Suisun City recognizes the benefits derived from parks and recreation resources; and;

NOW THEREFORE BE IT RESOLVED, that I Pete Sanchez, Mayor of the City of Suisun City hereby proclaims that Parks Make Life Better! and the month of July, 2011 as:

"PARKS & RECREATION MONTH"

in the City of Suisun City and in doing so, urges all citizens to use and enjoy our parks and recreational opportunities.



In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Pete Sanchez, Mayor

ATTEST

DATE: June 21, 2011

Office of the Mayor

Suisun City, California

Proclamation



WHEREAS, Cancer is a group of diseases characterized by uncontrolled growth and spread of abnormal cells which, if not controlled, can result in premature death; and

WHEREAS, Cancer is predicted to strike one out of every three Americans sometime in our lifetime with an estimated 144,035 new cases of cancer diagnosed in California in 2011; and

WHEREAS, Approximately 1,865 new cases of cancer are estimated to occur in Solano County in 2011. 670 Solano County citizens are expected to lose their battle with cancer this year; and

WHEREAS, the American Cancer Society is the nations largest and most respected voluntary health organization since 1913. The American Cancer Society has funded research which has contributed to every known method for detecting cancer and techniques for treating cancer, thereby, increasing the cancer survival rates from 10% to over 65%; and

WHEREAS, the American Cancer Society is a voluntary community-based coalition of local citizens dedicated to eliminating cancer as a major health problem through financial support and education awareness; and

WHEREAS, the RELAY FOR LIFE event financially benefits the American Cancer Society's research and patient support programs, and educationally benefits our local citizens; and

WHEREAS, the American Cancer Society Relay For Life is a 24 hour community event that allows an opportunity to network with businesses, associates, family and friends with the same goal of making a difference in the battle against cancer; and

WHEREAS, the color purple is the signature color of the American Cancer Society's Relay for Life events signifying the passion that cancer survivors, their families and loved ones feel for the eradication of this disease.

NOW, THEREFORE, I, Pete Sanchez, by virtue of the authority vested in me as Mayor of the City of Suisun City in the State of California, do hereby proclaim the week of July 18 - 24, 2011 as:

"CANCER AWARENESS WEEK"

in the City of Suisun City.



In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Pete Sanchez, Mayor

ATTEST:

DATE: June 21, 2011

AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

CITY AGENDA ITEM: Council Adoption of Resolution No. 2011-__: Adopting Governmental Accounting Standards Board Statement (GASB) No. 54 Effective for Fiscal Year 2010-2011, Authorizing Administrative Services Director or Designee to Appropriate Assigned Fund Balances and to Report These Amounts in the Comprehensive Annual Financial Statement (CAFR).

FISCAL IMPACT: This item would have no additional fiscal impact.

BACKGROUND: Implementation of Governmental Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Types Definitions Effective Fiscal Year 2010-2011 of the Comprehensive Annual Financial Report.

In March 2009, the Government Accounting Standards Board (GASB) issued Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions. This new standard does not change the total amount of a given fund balance, but it substantially alters the categories and terminology used to describe the components that make up a fund balance. The new categories and terminology reflect an approach that focuses, not on financial resources available for appropriation within a fund, but on the extent to which the City is bound to honor constraints on the specific purposes for which amounts in the fund can be spent.

STAFF REPORT: The term fund balance is used to describe the difference between assets (what is owned) and liabilities (what is owed) reported within a fund. In the past, fund balances have been classified into three separate components: Reserved, Designated, and Undesignated. There are almost always important limitations on the purpose for which all or a portion of the resources of a fund can be used. The force of these limitations can vary significantly, depending on their source. The various components of the new fund balance reporting standard are designed to indicate the extent to which the City is bound by these limitations and what impact that places upon the resources. These new classifications are required to be used on external formal financial reporting documents, such as the Comprehensive Annual Financial Report (CAFR).

GASB Statement No. 54 defines five new components of fund balance that will replace the current existing three components. The five new components are:

Nonspendable Fund Balance – That portion of a fund balance that includes amounts that cannot be spent because they are either (a) not in spendable form, such as prepaid items, inventories of supplies, or loans receivable; or (b) legally or contractually required to be maintained intact, such as the principal portion of an endowment. This category was traditionally reported as a “reserved” fund balance under the old standard.

PREPARED BY:

Elizabeth Luna, Senior Accountant

REVIEWED/APPROVED BY:

Mark Joseph, Financial Services Manager
Suzanne Bragdon, City Manager

Restricted Fund Balance – That portion of a fund balance that reflects constraints placed on the use of resources (other than nonspendable items) that are either (a) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. This category was traditionally reported as “reserved” fund balance under the old standard.

Committed Fund Balance – That portion of a fund balance that includes amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government’s highest level of decision making authority, and remain binding unless removed in the same manner. This category was traditionally reported as a “designated” fund balance under the old standard.

Assigned Fund Balance – That portion of a fund balance that includes amounts that are constrained by the government’s intent to be used for specific purposes, but that are neither restricted nor committed. Such intent needs to be established at either the highest level of decision making, or by an official designated for that purpose. This category was traditionally reported as a “designated” fund balance under the old standard.

Unassigned Fund Balance – That portion of a fund balance that includes amounts that do not fall into one of the above four categories. The General Fund is the only fund that should report this category of fund balance. This category was traditionally reported as an “undesigned” fund balance under the old standard.

The first chart below depicts the current versus the GASB 54 fund balance classifications and the second chart further displays the new hierarchy under GASB 54.

Past Practice Eliminated Classifications	New GASB 54 Classifications
Reserved	Non-Spendable Restricted
Unreserved and Designated	Committed Assigned
Unreserved and Undesignated	Unassigned

GASB 54 Fund Balance Categories	
Non-Spendable Fund Balance	Not in Spendable Form
Restricted Fund Balance	Legally or Contractually Restricted
Unrestricted Fund Balance	Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance

The City Council has established a General Fund Unassigned Emergency Reserve Policy of not less than 20% of the current fiscal year General Fund operating budget net of Transfers to Other

Funds or Agencies. The specific purpose of the Emergency Reserve is to provide funding to meet operational appropriation requirements in the event that the City experiences shortfalls in the collection of General Fund revenues or major unanticipated increases in expenditures.

The City Council also established a General Contingency Reserve Policy. The specific purpose of the General Contingency is to provide funding to meet operational appropriation requirements in the event of minor or routine unanticipated increases in expenditures. Any transfer of funds from the General Contingency may only be made upon the City Council approval of an amendment to the Annual Appropriation Resolution. The General Contingency will be equal to General Fund Reserves less Emergency Reserve.

RECOMMENDATION: It is recommended that the City Council adopt Resolution No. 2011-__: Adopting Governmental Accounting Standards Board Statement (GASB) No. 54 Effective for Fiscal Year 2010-2011, Authorizing Administrative Services Director or Designee to Appropriate Assigned Fund Balances and to Report These Amounts in the Comprehensive Annual Financial Statement (CAFR).

ATTACHMENTS:

1. Resolution No. 2011-__: Adopting Governmental Accounting Standards Board Statement (GASB) No. 54 Effective for Fiscal Year 2010-2011, Authorizing Administrative Services Director or Designee to Appropriate Assigned Fund Balances and to Report These Amounts in the Comprehensive Annual Financial Statement (CAFR).

RESOLUTION NO. 2011-____

**A RESOLUTION OF THE CITY OF SUISUN CITY COUNCIL ADOPTING
GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT (GASB)
NO. 54 EFFECTIVE FOR FISCAL YEAR 2010-2011, AUTHORIZING THE
ADMINISTRATIVE SERVICES DIRECTOR OR DESIGNEE TO APPROPRIATE
ASSIGNED FUND BALANCES AND TO REPORT THESE AMOUNTS IN THE
COMPREHENSIVE ANNUAL FINANCIAL STATEMENT (CAFR)**

WHEREAS, the Government Standards Accounting Board (GASB) has issued Statement 54 Fund Balance Reporting and Government Fund Type Definitions; and

WHEREAS, Statement 54 will modify the reporting of fund balance for governmental funds and establishes hierarchy of classifications for fund balance and requires documenting certain financial policies, some of which require approval by City Council; and

WHEREAS, staff has determined that compliance with Statement 54 will clearly define new fund balance classifications and indentify authority and actions that lead to committed and assigned fund balance.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City does hereby:

1. Adopts the Governmental Accounting Standards Board Statement No. 54 effective for fiscal year 2010-2011.
2. Authorizes the Administrative Services Director or designee to appropriate Assigned Fund Balances and to report these amounts in the Comprehensive Annual Financial Statement.

PASSED AND ADOPTED at a regular meeting of said City Council held on Tuesday, the 21st day of June 2011 by the following vote:

AYES: Councilmembers

NOES: Councilmembers

ABSTAIN: Councilmembers

ABSENT: Councilmembers

WITNESS, my hand and seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: June 21, 1011

JOINT AGENDA ITEM: Selection of Vavrinek, Trine, Day & Company, LLP (VTD) as the City's/Agency/Authority's new Financial Auditors:

- a. **Council** Adoption of Resolution No. 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the City's Outside Financial Auditors; and
- b. **Agency** Adoption of Resolution No. RA 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Agency's Outside Financial Auditors; and
- c. **Authority** Adopt of Resolution No. HA 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Authority's Outside Financial Auditors.

FISCAL IMPACT: The financial audit for the fiscal year ended June 30, 2011 will cost \$48,500 (assuming the Single Audit will involve two programs). For comparable services, the cost for the fiscal year ended June 30, 2010, was \$65,819, a savings of \$18,319. This savings would be allocated across all three entities, with most of the savings accruing to the City.

BACKGROUND: Every three to five years, cities solicit proposals for outside financial auditing services. This is appropriate in order to make sure the relationship between staff and the Auditors remain professional but objective. In 2007, the City solicited proposals for audit services and only received two proposals. We selected Maze & Associates, and they have done an excellent job.

STAFF REPORT: In the spring of 2011, staff sent out Requests for Proposals (RFP's) to 29 firms. Nine firms responded, and after careful review of their proposals, the list was narrowed to four. Two companies were interviewed. Staff also contacted several current and former clients of the these firms.

Staff's goals in reviewing the proposals were threefold:

- Select a firm that had substantial public auditing experience, particularly with Cities, Redevelopment Agencies and Housing Authorities.
- We also wanted a firm large enough to have the depth and experience necessary to assure the Council and the public that we would continue to be held to the highest financial standards.
- Lastly, we wanted to clarify what the Auditors would do in terms of preparing the financial statements and Comprehensive Annual Financial Report (CAFR), and what they expected staff to do. We did not want to be in the position of preparing all the documents and the Auditor's role limited to merely reviewing and certifying the results. In short, we did not want to save money on the contract but spend that savings on extra staff time.

PREPARED BY:

Mark Joseph, Financial Services Manager

REVIEWED/APPROVED BY:

Ronald C. Anderson, Jr., Assistant City Manager
Suzanne Bragdon, City Manager

Based on the goals above, as well as all the available information, staff is recommending VTD to be the outside auditors for the City/Agency/Authority for the next three-five years. VTD has the experience and depth to do an excellent job, and we are comfortable that this firm will share the workload in preparing the annual financial reports.

As Council knows, cost is not a primary consideration in selecting a professional services firm. However, as it turns out, VTD's price was one of the lowest of the four finalists. As noted above, we would save over \$18,000 compared to the current year audit.

RECOMMENDATION: It is recommended that the:

1. **Council** adopt Resolution No. 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the City's Outside Financial Auditors; and
2. **Agency** adopt Resolution No. RA 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Agency's Outside Financial Auditors; and
3. **Authority** adopt Resolution No. HA 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Authority's Outside Financial Auditors.

ATTACHMENTS:

1. 2011 Audit RFP Results Summary.
2. Resolution No. 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the City's Outside Financial Auditors.
3. Resolution No. RA 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Agency's Outside Financial Auditors.
4. Resolution No. HA 2011-__: Approving a Professional Services Contract with Vavrinek, Trine, Day & Company, LLP (VTD) to be the Authority's Outside Financial Auditors.

City of Suisun City

2011 Audit RFP Results

Audit Cost Comparison from RFP Submittals

Description	Maze & Assoc.	Caporicci & Larson	Smith & Newell	James Marta & Co	Richardson & Company	Mayer Hoffman	Constance Coughlan	OUM	Vavrinek, Trine, Day
Fiscal Year 2011 Detail									
City CAFR (incl GASB 34)	38,515		35,000		24,620	37,500	20,000	20,500	23,500
Redevelopment Agency	6,260		4,000		7,200	5,000	10,000	8,500	4,000
SSWA	5,560		5,000		10,000	3,750	5,000	4,200	8,000
Bay Homes Develop Corp	4,630		3,000		5,600	2,750	5,000	2,400	4,000
Single Audit (Low Risk, 1 Major Pr	5,245		5,000		4,000	2,500	2,000	6,200	4,000
Appropriations Limitation Calcula	843		1,000		480	1,000	-	-	-
Transportation Compliance Audit	2,200		3,000		1,800	2,500	2,000	1,800	1,500
Housing REAC Submission	1,070								
Proposed Maximum Fees		66,250		54,000					
Proposed Total	\$ 64,323	\$ 66,250	\$ 56,000	\$ 54,000	\$ 53,700	\$ 55,000	\$ 44,000	\$ 43,600	\$ 45,000
Fiscal Year 2011	\$ 64,323	\$ 66,250	\$ 56,000	\$ 54,000	\$ 53,700	\$ 55,000	\$ 44,000	\$ 43,600	\$ 45,000
Fiscal Year 2012	\$ 65,287	\$ 66,250	\$ 57,750	\$ 55,900	\$ 55,300	\$ 55,000	\$ 46,200	\$ 45,200	\$ 45,000
Fiscal Year 2013	\$ 66,265	\$ 66,250	\$ 59,500	\$ 57,900	\$ 56,930	\$ 55,000	\$ 48,510	\$ 46,800	\$ 45,000
3 Year estimated Total	\$ 195,875	\$ 198,750	\$ 173,250	\$ 167,800	\$ 165,930	\$ 165,000	\$ 138,710	\$ 135,600	\$ 135,000
Fiscal Year 2014	n/a	\$ 68,238	\$ 61,250	n/a	n/a	n/a	\$ 50,936	\$ 48,438	\$ 45,000
Fiscal Year 2015	n/a	\$ 70,285	\$ 63,000	n/a	n/a	n/a	\$ 53,483	\$ 50,133	\$ 45,000

Year Company Formed	1986	1989	1988	1988	1990	1954	2003	1976	1948
No. of Professional Staff	43	165	4	10	21	400	3	70	200
No. of Major Programs -Single Aud	1	2	1	2	1	1	1	1	1
Cost of Add'l Prog-Single Audit	\$ 5,245	TBD	\$ 3,000	TBD	\$ 3,800	TBD	\$ 2,000	\$ 3,000	\$ 3,500
Clients- Cities	39	41	8	3	14	57	1	16	26
CAFR preparation	Y	Y	Y	Y	Y	Y	Y	Y&N	Y
Footnotes preparation	Y	Y	Y	Y	Y	Y	Y	Y&N	Y
GASB34 -Govt Wide Statement	Y	Y	Y	Y	Y	Y	Y	Y	Y
Will you re-hire them?	Y	Y	Y	Y	Y	Y	Y	Y	Y
How was the working experience?	good	good	good	good	good	good	good	good	good
Do they meet deadlines?	Y	Y	Y	Y	Y	Y	Y	Y	Y

City of Suisun City

2011 Audit RFP Results

Audit Cost Comparison from RFP Submittals

Description	Maze & Assoc.	Caporicci & Larson	Smith & Newell	James Marta & Co	Richardson & Company	Mayer Hoffman	Constance Coughlan	OUM	Vavrinek, Trine, Day
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Notes:

Caporicci & Larson

- (1) The above All-Inclusive Maximum Price includes all direct and indirect costs including printing, out-of-pocket expenses and a Annual CPI increase of 3% for FY 2014 and FY 2015

Constance Coughlan

- (1) The proposal for FY 2012 and FY 2013 include a cost of living increase of 5% per annum. This same 5% increase was applied for FY 2014 and FY 2015
- (2) Report copies are \$10 ea plus 20c per page

James Marta & Co

- (1) The proposal for FY 2012 and FY 2013 calculated to include an increase of 3.5% per annum. This same 3.5% increase was applied for FY 2014 and FY 2015
- (2) No RDA experience.

Mayer Hoffman

- (1) The proposal for did not include an option for FY 2014 and FY 2015. A 5% cost of living increase was applied for FY 2014 and FY 2015

Maze & Associates

- (1) The proposal for did not include an option for FY 2014 and FY 2015. A 5% cost of living increase was applied for FY 2014 and FY 2015

OUM

- (1) The proposal for FY 2012 and FY 2013 calculated to include an increase of 3.5% per annum. This same 3.5% increase was applied for FY 2014 and FY 2015
- (2) The Single Audit listed Housing Authority as the major program. Each additional major program would be \$3,000
- (3) The TDA Audit proposed assumes one program. Each additional program would be \$1,200
- (4) Out of pocket costs FY 2011 \$350; FY 2012 \$400; FY 2013 \$450

Richardson & Company

- (1) The proposal for did not include an option for FY 2014 and FY 2015. A 5% cost of living increase was applied for FY 2014 and FY 2015
- (2) Each additional Single Audit would be \$3,800

Smith & Newell

- (1) Each additional Single Audit would be \$3,000

Vavrinek, Trine, Day

- (1) Each additional Single Audit would be \$3,500

RESOLUTION NO. 2011-___

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
APPROVING A PROFESSIONAL SERVICES CONTRACT WITH VAVRINEK,
TRINE, DAY & COMPANY, LLP (VTD) TO BE THE CITY'S
OUTSIDE FINANCIAL AUDITORS**

WHEREAS, it is prudent to solicit proposals for outside financial auditors every three to five years; and

WHEREAS, Requests for Proposals were sent to 29 professional financial auditing firms and nine firms responded; and

WHEREAS, after careful consideration of the top four firms, including review of their proposals, reference checks and actual interviews, VTD was selected as the firm best suited for the City's needs.

NOW, THEREFORE, BE IT RESOLVED that The City Council of the City of Suisun City does hereby approve the selection of the firm of Vavrinek, Trine, Day & Company, LLP are selected to be the City's outside Financial Auditors; and

BE IT FURTHER RESOLVED, that the City Manager is authorized to execute all documents necessary and to expend funds as appropriate, provided the first year Audit does not exceed \$45,000, with any additional Single Audit program charges do not exceed \$3,500 per program.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on June 21, 2011, by the following vote:

AYES: Council Members _____
NOES: Council Members _____
ABSENT: Council Members _____
ABSTAIN: Council Members _____

WITNESS my hand and the seal of said City this 21st day of June, 2011.

**LINDA HOBSON, CMC
CITY CLERK**

RESOLUTION NO. RA 2011-__

**A RESOLUTION OF THE REDEVELOPMENT AGENCY OF THE SUISUN CITY
APPROVING A PROFESSIONAL SERVICES CONTRACT
WITH VAVRINEK, TRINE, DAY & COMPANY, LLP (VTD)
TO BE THE AGENCY'S OUTSIDE FINANCIAL AUDITORS**

WHEREAS, it is prudent to solicit proposals for outside financial auditors every three to five years; and

WHEREAS, Requests for Proposals were sent to 29 professional financial auditing firms and nine firms responded; and

WHEREAS, after careful consideration of the top four firms, including review of their proposals, reference checks and actual interviews, VTD was selected as the firm best suited for the City's needs.

NOW, THEREFORE, BE IT RESOLVED that the Redevelopment Agency of the City of Suisun City does hereby approve the selection of the firm of Vavrinek, Trine, Day & Company, LLP are selected to be the Authority's outside Financial Auditors; and

BE IT FURTHER RESOLVED, that the Executive Director is authorized to execute all documents necessary and to expend funds as appropriate, provided the first year Audit does not exceed \$45,000, with any additional Single Audit program charges do not exceed \$3,500 per program.

PASSED AND ADOPTED by the Board of Directors of the Suisun City Redevelopment Agency at a regular meeting thereof held on June 21, 2011 by the following vote:

AYES: Board Members _____
NOES: Board Members _____
ABSENT: Board Members _____
ABSTAIN: Board Members _____

WITNESS my hand and the seal of said Agency this 21st day of June, 2011.

**LINDA HOBSON, CMC
SECRETARY**

RESOLUTION NO. HA 2011-__

**A RESOLUTION OF THE SUISUN CITY HOUSING AUTHORITY
APPROVING A PROFESSIONAL SERVICES CONTRACT WITH
VAVRINEK, TRINE, DAY & COMPANY, LLP (VTD)
TO BE THE AUTHORITY'S OUTSIDE FINANCIAL AUDITORS**

WHEREAS, it is prudent to solicit proposals for outside financial auditors every three to five years; and

WHEREAS, Requests for Proposals were sent to 29 professional financial auditing firms and nine firms responded; and

WHEREAS, after careful consideration of the top four firms, including review of their proposals, reference checks and actual interviews, VTD was selected as the firm best suited for the City's needs.

NOW, THEREFORE, BE IT RESOLVED that the Suisun City Housing Authority does hereby approve the selection of the firm of Vavrinek, Trine, Day & Company, LLP are selected to be the Authority's outside Financial Auditors; and

BE IT FURTHER RESOLVED, that the Executive Director is authorized to execute all documents necessary and to expend funds as appropriate, provided the first year Audit does not exceed \$45,000, with any additional Single Audit program charges do not exceed \$3,500 per program.

PASSED AND ADOPTED at a regular meeting of the Suisun City Housing Authority duly held on Tuesday, June 21, 2011 by the following vote:

AYES: Board Members _____
NOES: Board Members _____
ABSENT: Board Members _____
ABSTAIN: Board Members _____

WITNESS my hand and the seal of said Authority this 21st day of June, 2011.

**LINDA HOBSON, CMC
SECRETARY**

AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

CITY AGENDA ITEM: HEARING: Adoption of Council Resolution No. 2011-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

FISCAL IMPACT: Solano Garbage is requesting that the City Council place liens on 278 delinquent solid waste accounts representing approximately \$61,984.31 in uncollected solid waste collection service charges. The City's General Fund will receive twenty-dollars per lien and 1% of the total levy amount to be used as the recording fee and to offset the administrative costs associated with the lien and levy process. Through the lien and levy process, the City will collect on outstanding franchise fees totaling 10 percent of the uncollected solid waste service charges when the money actually is received.

BACKGROUND: Solano Garbage provides solid waste collection service for properties located in the City of Suisun City. SCMC Section 8.08.015 requires subscribers to pay the collection charge directly to Solano Garbage. In the event that a customer does not pay the collection charges, Solano Garbage must prepare delinquent notices to notify each customer that the account is delinquent and could be subject to a lien/levy process whereby charges would be recorded against the property.

Solano Garbage began actively pursuing collection of delinquent accounts in December 2001. Solano Garbage will request hearings three times per year in order for the Suisun City Council to consider enforcing the lien/levy process for delinquent waste charges.

STAFF REPORT: Solano Garbage customers were compared with the owners of record to the parcel information database obtained from Solano County property records. Notification letters were mailed to all known property owners advising them of the lien and levy process. The letters informed the property owners that they could present their reasons for disputing the waste collection charges by either attending the hearing on February 15, 2011 or by sending letters to the Council prior to the hearing.

Solano Garbage is asking that the City enforce SCMC Section 8.08.170 by placing a special assessment/levying a lien on the properties that have delinquent charges. Solano Garbage will verify accounts for payments prior to recording the special assessments.

PREPARED BY:
REVIEWED BY:

Ronald C. Anderson, Jr., Assistant City Manager
Suzanne Bragdon, City Manager

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Hearing on the proposed liens; and
2. Adopt Resolution No. 2011-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.

ATTACHMENTS:

1. Resolution No. 2011-___: Placing Liens for Unpaid Waste Collection Service Charges on Certain Lands Situated in the City of Suisun City, County of Solano, State of California.
2. Attachment A, which provides a listing of delinquent accounts, as compiled by Solano Garbage, and it will be updated and made available to the City Council in advance of the meeting.

RESOLUTION NO. 2011-___

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
PLACING LIENS FOR UNPAID WASTE COLLECTION SERVICE CHARGES
ON CERTAIN LANDS SITUATED IN THE CITY OF SUISUN CITY,
COUNTY OF SOLANO, STATE OF CALIFORNIA**

WHEREAS, pursuant to the Suisun City Municipal Code (SCMC) Section 8.08.015 owners of all occupied premises must subscribe to and pay for weekly waste collection service; and

WHEREAS, the premises located in the City of Suisun City, County of Solano, State of California, and described in Exhibit A attached hereto and by this reference incorporated herein, were provided with waste collection service as required by the SCMC Section 8.08.015; and

WHEREAS, pursuant to the provisions of SCMC Section 8.08.015, all required notices were directed to owners of said properties and said owners failed to make payment for waste collection services as required; and

WHEREAS, as a result thereof, the City of Suisun City has incurred charges for delinquent waste collection charges and administrative costs, which amounts remain unpaid.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun City that pursuant to SCMC Section 8.08.170, the City Council does hereby lien said premises, in the amounts applicable to each specific premise as identified in Exhibit A attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED that Exhibit A may be amended to delete any enumerated waste collection service charges and administrative costs paid before liens authorized hereby are forwarded to the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record this Resolution, together with Exhibit A as may be amended, with the Office of the County Recorder of Solano County, California.

BE IT FURTHER RESOLVED that the City Manager of the City of Suisun City is authorized to take such further actions as are necessary or appropriate to implement this Resolution and is also authorized to execute any other document(s) that may be necessary or appropriate to process or release said liens.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Suisun City duly held on Tuesday, the 21st day of June 2011, by the following vote:

AYES:	Council Members	_____
NOES:	Council Members	_____
ABSENT:	Council Members	_____
ABSTAIN:	Council Members	_____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk

Prog: BIDI556
 Date: 6/13/11
 Time: 9:23:07
 PRELIMINARY LIEN LIST NO CONSOLIDATION

PRELIMINARY LIEN LISTS
 HEARING DATES
 Jun-11

As Of 6/13/11

APN	Owners Name	Billing Address	Billing City	Service Address	Service Thru	RSS Charges	City Charge	Total Due
3207306	HERRON STEVEN JT	816 BAY ST	SUISUN CITY CA 94585	816 BAY STREET	11/1	\$ 277.57	\$ 22.78	\$ 300.35
3207413	SAINÉ JEFFREY & UNHA JT	711 LOTZ WY	SUISUN CITY CA 94585	711 LOTZ WAY	11/4	\$ 195.76	\$ 21.96	\$ 217.72
3207414	MANARES MEDELITA O & ANTONIO C	6486 WINDING OAKS DR	LIBERTY TOWNSHIP OH 45044-8618	715 LOTZ WAY	11/1	\$ 199.07	\$ 21.99	\$ 221.06
3207418	DARBY DERWIN & GLORIA JT	731 LOTZ WY	SUISUN CITY CA 94585	731 LOTZ WAY	11/1	\$ 190.93	\$ 21.91	\$ 212.84
3207612	HAWKINS-MOSS PAMELA D TR	815 DRIFTWOOD DR	SUISUN CITY CA 94585	815 DRIFTWOOD DRIVE	11/1	\$ 199.31	\$ 21.99	\$ 221.30
3211412	HUNT DENNIS M & KELLY E JT	208 CALIFORNIA ST	SUISUN CITY CA 94585	208 CALIFORNIA STREE	11/4	\$ 347.17	\$ 23.47	\$ 370.64
3213008	STOUGH RICHARD T	406 CALIFORNIA APT C	SUISUN CITY CA 94585	406 CALIFORNIA STREE	11/1	\$ 198.23	\$ 21.98	\$ 220.21
3213008	RICHARD T STOUGH	406 California St Apt A	SUISUN CITY CA 94585	406 California St Apt A	11/1	\$ 199.31	\$ 21.99	\$ 221.30
3215117	CRATZ ANTHONY L TR	215 CALIFORNIA ST	SUISUN CITY CA 94585	215 CALIFORNIA STREE	11/4	\$ 300.95	\$ 23.01	\$ 323.96
3216216	FLORES ROGELIO C JT	1125 SCHOOL ST	SUISUN CITY CA 94585	1125 SCHOOL STREET	11/4	\$ 131.41	\$ 21.31	\$ 152.72
3216425	SANDERS ANNA MARIE	1105 SUISUN ST	SUISUN CITY CA 94585	1105 SUISUN STREET	11/2	\$ 235.90	\$ 22.36	\$ 258.26
3217104	LABAUVE SANDRA L TR	670 NW MARTINGALE RD	PRINEVILLE OR 97754-9185	515 LINE STREET	11/4	\$ 200.98	\$ 22.01	\$ 222.99
3217109	ARCHIBALD EDWARD F	65 EDGEWATER DR	RIO VISTA CA 94571	1012 MAIN STREET	11/4	\$ 31.56	\$ 20.32	\$ 51.88
3217112	SELINE LARRY V TR	PO BOX 1201	VACAVILLE CA 95696-1201	1008 MAIN STREET	11/4	\$ 195.88	\$ 21.96	\$ 217.84
3217215	WILLIAMS ERIC & KATHRYN A	55 SE 6th St. Apt. 2707	Miami FL 33131	1118 PARK LANE	11/2	\$ 395.03	\$ 23.95	\$ 418.98
3217217	MEDLER EVELYN J (ESTATE)	11 EMBARCADERO WEST STE 140	OAKLAND CA 94607	1130 PARK LANE	11/1	\$ 45.11	\$ 20.45	\$ 65.56
3217217	MEDLER EVELYN J	11 Embarcadero West Ste. 140	OAKLAND CA 94607	1130 Kellogg St	11/2	\$ 199.32	\$ 21.99	\$ 221.31
3224216	BILLINGS MARK E & BOBBI J	224 LONG ST	SUISUN CITY CA 94585	224 LONG STREET	11/2	\$ 199.86	\$ 22.00	\$ 221.86
3224305	LENTZ PIETER JR	217 LONG ST	SUISUN CITY CA 94585	217 LONG STREET	11/1	\$ 330.34	\$ 23.30	\$ 353.64
3224411	NIELSON JEAN M & RICK C	244 ELWOOD ST	SUISUN CITY CA 94585	241 ELWOOD STREET	11/4	\$ 295.97	\$ 22.96	\$ 318.93
3224419	INGLE ARLEN M & MELISSA M JT	220 MAPLE ST	SUISUN CITY CA 94585	220 MAPLE STREET	11/2	\$ 194.65	\$ 21.95	\$ 216.60
3229321	SINGH SANDHU	134 Terrazzo Lane	American Canyon, CA 94503	1027 Freedom Dr	11/2	\$ 133.69	\$ 21.34	\$ 155.03
3230112	GADDY BRYAN THOMAS TR	423 MARINA BLVD	SUISUN CITY CA 94585	423 MARINA BOULEVARD	11/2	\$ 199.87	\$ 22.00	\$ 221.87
3230205	PEDLEY THOMAS S	509 MARINA BL	SUISUN CITY CA 94585	509 MARINA BOULEVARD	11/2	\$ 199.87	\$ 22.00	\$ 221.87
3230306	MARKEL JAMES E JR	404 MARINA BL	SUISUN CITY CA 94585	404 MARINA BOULEVARD	11/2	\$ 199.87	\$ 22.00	\$ 221.87
3230322	WOODIE ALPHONSO LYNDLELL TR	416 MARINA BL	SUISUN CITY CA 94585	416 MARINA BOULEVARD	11/2	\$ 160.79	\$ 21.61	\$ 182.40
3231203	TREIMAN MICHAEL ANDREW	703 Whispering Bay Lane	SUISUN CITY CA 94585	703 Whispering Bay Lane	11/2	\$ 194.11	\$ 21.94	\$ 216.05
3232303	MORGAN VALENTINA	722 WHISPERING BAY LN	SUISUN CITY CA 94585	722 WHISPERING BAY L	11/4	\$ 200.98	\$ 22.01	\$ 222.99
3232303	VALENTINA MORGAN	722 Whispering Bay Lane	SUISUN CITY CA 94585	722 Whispering Bay Lane	10/10	\$ 199.07	\$ 21.99	\$ 221.06
3233102	LEGARDA ROLAND JR JT	1000 DOLPHIN CT	SUISUN CITY CA 94585	1000 DOLPHIN COURT	11/4	\$ 200.98	\$ 22.01	\$ 222.99
3235205	ROGERS DANIEL A & SANDRA A JT	601 SHANNON DR	SUISUN CITY CA 94585	601 SHANNON DRIVE	11/4	\$ 200.98	\$ 22.01	\$ 222.99
3235222	MIRANDA TIMOTEO	612 VILLAGE DR	SUISUN CITY CA 94585	612 VILLAGE DRIVE	11/2	\$ 199.86	\$ 22.00	\$ 221.86
3235302	WHITE KENNETH L & RENE JT	72 TERRY LN	SUISUN CITY CA 94585	72 TERRY LANE	11/1	\$ 199.31	\$ 21.99	\$ 221.30
3236201	REYNOLDS DAMON JT	718 SHANNON DR	SUISUN CITY CA 94585	718 SHANNON DRIVE	11/2	\$ 200.17	\$ 22.00	\$ 222.17
3237112	SALGADO ROBERTO	504 RIO VERDE	SUISUN CITY CA 94585	504 RIO VERDE	11/2	\$ 238.69	\$ 22.39	\$ 261.08
3238201	KLING, HARRY A & THI NUC	2877 Saint Andrew Rd	FAIRFIELD CA 94534	45 Buena Vista Ave	11/2	\$ 350.34	\$ 23.50	\$ 373.84
3238206	DEUTSCHE BANK NAT TRUST CO TR	505 CITY PARKWAY WEST STE 100	ORANGE CA 92868	47 TERRY COURT	11/4	\$ 295.78	\$ 22.96	\$ 318.74
3238310	JIN GUOBING JT	61 BUENA VISTA AV	SUISUN CITY CA 94585	61 BUENA VISTA AVENUE	11/2	\$ 256.78	\$ 22.57	\$ 279.35
3239121	HALSTEAD, JASON	58 Mosswood Dr.	SUISUN CITY CA 94585	58 Mosswood Dr.	11/2	\$ 222.97	\$ 22.23	\$ 245.20
3239134	AGUILAR LORENA & ADRIAN JT	121 BIRCHWOOD CT	SUISUN CITY CA 94585	121 BIRCHWOOD COURT	11/2	\$ 89.02	\$ 20.89	\$ 109.91
3239210	JONES PATRICK & MONICA JT	80 NEWPORT WY	SUISUN CITY CA 94585	80 NEWPORT WAY	11/2	\$ 194.65	\$ 21.95	\$ 216.60
3239219	HANSON HANS G & GEORGIA L JT	621 CRANE DR	SUISUN CITY CA 94585	95 MOSSWOOD DRIVE	11/1	\$ 341.46	\$ 23.41	\$ 364.87
3239302	SHOEMAKER NANCY J TR	67 MOSSWOOD DR	SUISUN CITY CA 94585	67 MOSSWOOD DRIVE	11/2	\$ 199.87	\$ 22.00	\$ 221.87
3240315	CHRISTENSEN BARBARA & MARK JT	64 RODONDO AV	SUISUN CITY CA 94585	64 RODONDO AVENUE	11/2	\$ 235.37	\$ 22.35	\$ 257.72
3240404	SPENCER STEPHEN A	53 RODONDO AV	SUISUN CITY CA 94585	53 RODONDO AVENUE	11/2	\$ 200.41	\$ 22.00	\$ 222.41
3243217	CHAN PATRICK	98 ROSSMOOR DR	SAN FRANCISCO CA 94132	201 LEAFWOOD COURT	11/4	\$ 200.98	\$ 22.01	\$ 222.99
3245205	BEN D SANCHEZ	31 Heritage Rose Lane	SUISUN CITY CA 94585	31 Heritage Rose Lane	11/2	\$ 64.15	\$ 20.64	\$ 84.79

3245404	GRAY JEFFREY A & PATRICIA A	239 BROOKSIDE DR	SUISUN CITY CA 94585	239 BROOKSIDE DRIVE	11/2	\$	199.62	\$	22.00	\$	221.62
3247301	MURRILL CARRIE A	721 BREAKWATER CR	SUISUN CITY CA 94585	721 BREAKWATER CIRCL	11/2	\$	199.87	\$	22.00	\$	221.87
3247407	OCAMPO BONNA M & MYRON B JT	717 CATAMARAN WY	SUISUN CITY CA 94585	717 CATAMARAN WAY	11/4	\$	273.83	\$	22.74	\$	296.57
3714202	KIMBROUGH SUSANA D & CARL V JT	1319 PHILIP WY	SUISUN CITY CA 94585	1319 PHILIP WAY	11/4	\$	199.31	\$	21.99	\$	221.30
3718045	HARRISON GEORGIA L	536 SAN REMO ST	FAIRFIELD CA 94533	522 SARAH WAY	11/4	\$	374.86	\$	23.75	\$	398.61
3718046	DIXON, DARL	5232 Sunridge Dr.	FAIRFIELD CA 94534	520 Sarah Way	11/2	\$	220.81	\$	22.21	\$	243.02
3719246	PARTIDA BERNARDINO & R JT	605 FRIEDA DR	SUISUN CITY CA 94585	605 FRIEDA DRIVE	11/4	\$	200.96	\$	22.01	\$	222.97
3719304	JANICE RITA L JT	1207 HUMPHREY DR	SUISUN CITY CA 94585	1207 HUMPHREY DRIVE	11/2	\$	193.81	\$	21.94	\$	215.75
3723118	TORRES MARIA D	407 KINGS WY	SUISUN CITY CA 94585	407 KINGS WAY	11/1	\$	57.96	\$	20.58	\$	78.54
3723408	PENA RICARDO JT	516 AVALON WY	SUISUN CITY CA 94585	516 AVALON WAY	11/2	\$	200.41	\$	22.00	\$	222.41
3723510	FOWLSTON ANDREW A & RENEE M JT	519 AVALON WY	SUISUN CITY CA 94585	519 AVALON WAY	11/2	\$	194.65	\$	21.95	\$	216.60
3724119	LAU ALBERT B K	148 Songbird Ct	VACAVILLE CA 95688	1100 Humphrey Dr.	11/2	\$	210.43	\$	22.10	\$	232.53
3730104	BONILLA MARICELA JT	1344 LOIS LN	FAIRFIELD CA 94534	1344 LOIS LANE	11/2	\$	200.17	\$	22.00	\$	222.17
3730107	LOPEZ JOSE III & MELANIE A JT	1338 LOIS LN	SUISUN CITY CA 94585	1338 LOIS LANE	11/2	\$	146.11	\$	21.46	\$	167.57
3730238	MOYA BEATRIZ	501 THOMAS CR	SUISUN CITY CA 94585	501 THOMAS CIRCLE	11/2	\$	194.10	\$	21.94	\$	216.04
3730306	PONCE PAULINA	518 THOMAS CR	SUISUN CITY CA 94585	518 THOMAS CIRCLE	11/2	\$	200.17	\$	22.00	\$	222.17
3731204	MCKNEELY GREGORY	361 BOTTLEBRUSH CT	SUISUN CITY CA 94585	361 BOTTLEBRUSH COUR	11/2	\$	200.41	\$	22.00	\$	222.41
3731212	BANKERS TRUST COMPANY OF CA TR	400 COUNTRYWIDE WY SV-35	SIMI VALLEY CA 93065	356 BOTTLEBRUSH COUR	11/2	\$	173.59	\$	21.74	\$	195.33
3731224	CHILDRESS DANIEL T	1100 CAMELLIA LN	SUISUN CITY CA 94585	1100 CAMELLIA LANE	11/2	\$	99.42	\$	20.99	\$	120.41
3731310	ASSELIN JAMES R & RENEE S JT	386 JACARANDA DR	SUISUN CITY CA 94585	386 JACARANDA DRIVE	11/4	\$	200.98	\$	22.01	\$	222.99
3732101	GUTIERREZ B T JR & G G JT	836 PURPLE SAGE DR	VACAVILLE CA 95687	390 SILK OAK DRIVE	11/4	\$	159.14	\$	21.59	\$	180.73
3733109	TOKI MAKALITA A	1339 Phillip Way	SUISUN CITY CA 94585	1339 Philip Way	11/2	\$	199.86	\$	22.00	\$	221.86
3735209	FRANCIS DWAYNE L & SONIA	4227 Autumn Sky Dr.	Sacramento, CA 95823	433 Amber Dr.	11/2	\$	194.10	\$	21.94	\$	216.04
3826205	FERNANDEZ, ALICIA A & JZ	1161 Tulloch Dr	Tracy CA 95304	1403 Humphrey Dr. #A	11/2	\$	194.10	\$	21.94	\$	216.04
17302302	FEDERAL NATIONAL MTG ASSOC	135 N Los Robles Ave	Pasadena CA 91101	320 Spoonbill Lane	11/2	\$	220.00	\$	22.20	\$	242.20
17302304	PRIMM YVETTE	316 SPOONBILL LN	SUISUN CITY CA 94585	316 SPOONBILL LANE	11/2	\$	194.72	\$	21.95	\$	216.67
17302308	MCNAUGHTON CECILE B	1610 MARENDIA DR	DIXON CA 95620	319 CANVASBACK DRIVE	11/4	\$	195.76	\$	21.96	\$	217.72
17303102	SINGH MOREEN & ROHITH JT	516 CANVASBACK DR	SUISUN CITY CA 94585	516 CANVASBACK DRIVE	11/2	\$	194.65	\$	21.95	\$	216.60
17303302	MENDOZA, MELISSA ANN	4801 Virgo Ct. #3	Bakersfield CA 93309	826 Blue Bill Way	11/2	\$	156.77	\$	21.57	\$	178.34
17303303	LUVEL PITTS	824 BLUE BILL WAY	SUISUN CITY CA 94585	824 BLUE BILL WAY	10/12	\$	199.31	\$	21.99	\$	221.30
17303407	WHITAKER-HARLAN ANGELA	824 SCAUP LN	SUISUN CITY CA 94585	824 SCAUP LANE	11/2	\$	200.42	\$	22.00	\$	222.42
17303503	TAYLOR ROBERT J & PAULINE M JT	827 SCAUP LN	SUISUN CITY CA 94585	827 SCAUP LANE	11/2	\$	199.87	\$	22.00	\$	221.87
17303702	GIL IGNACIO & MARIA D L JT	825 TREE DUCK WY	SUISUN CITY CA 94585	825 TREE DUCK WAY	11/2	\$	132.04	\$	21.32	\$	153.36
17304213	FEDERAL HOME LOAN MTG CORP	327 S INVERNESS DR	ENGLEWOOD CO 80112	821 GREENHEAD WAY	11/2	\$	199.70	\$	22.00	\$	221.70
17304422	LEECH SCOTT W	816 SPOONBILL LN	SUISUN CITY CA 94585	816 SPOONBILL LANE	11/2	\$	194.65	\$	21.95	\$	216.60
17304521	BLANSON LIONEL	819 SPOONBILL LN	SUISUN CITY CA 94585	819 SPOONBILL LANE	11/4	\$	200.98	\$	22.01	\$	222.99
17304607	BORLEK MICHAEL R & CHARITY A	813 BLOSSOM AVE	SUISUN CITY CA 94585	813 BLOSSOM AVENUE	11/1	\$	199.32	\$	21.99	\$	221.31
17305211	OCHOA JOSE & SANDRA	815 Bluebill Way	SUISUN CITY CA 94585	815 Blue Bill Way	11/2	\$	73.88	\$	20.74	\$	94.62
17305315	BRYAN-DYE MELODY	412 PINTAIL DR	SUISUN CITY CA 94585	412 PINTAIL DRIVE	11/4	\$	191.02	\$	21.91	\$	212.93
17305322	CRONAUER BETTY J	3465 KINGS HILL RD	SANTA ROSA CA 95404	807 SCAUP LANE	11/2	\$	224.77	\$	22.25	\$	247.02
17306310	MARTIN ALANDREA S	401 SHOVELLER DR	SUISUN CITY CA 94585	401 SHOVELLER DRIVE	11/2	\$	204.59	\$	22.05	\$	226.64
17306411	DOUGHERTY, GLORIA	2667 Wilart Dr.	Richmond CA 94806	403 Cinnamon Way	11/2	\$	289.28	\$	22.89	\$	312.17
17307507	KAHAN, LIZ	P O Box 48198	Los Angeles CA 90048	504 Wood Duck Dr.	11/2	\$	115.01	\$	21.15	\$	136.16
17307610	JENNELLE CHRISTY L	517 WOOD DUCK DR	SUISUN CITY CA 94585	517 WOOD DUCK DRIVE	11/2	\$	262.92	\$	22.63	\$	285.55
17308201	LAWRENCE CAROLINE & MARK A JT	626 WIGEON WY	SUISUN CITY CA 94585	626 WIGEON WAY	11/2	\$	194.65	\$	21.95	\$	216.60
17308411	JONES DANIEL	2831 Marigold Dr	FAIRFIELD CA 94534	612 Rig Neck Lane	11/2	\$	260.48	\$	22.60	\$	283.08
17308425	CLOUD RANDY	410 WIGEON WY	SUISUN CITY CA 94585	410 WIGEON WAY	11/4	\$	200.98	\$	22.01	\$	222.99
17309218	MURRAY LATISHA	516 EIDER LN	SUISUN CITY CA 94585	516 EIDER LANE	11/4	\$	200.98	\$	22.01	\$	222.99
17310227	LEVI STEVE	408 COOT LN	SUISUN CITY CA 94585	408 COOT LANE	11/4	\$	200.98	\$	22.01	\$	222.99
17310339	WADE MARY M	410 HONKER LN	SUISUN CITY CA 94585	410 HONKER LANE	11/2	\$	194.81	\$	21.95	\$	216.76
17310341	GRASSO CHARLENE S	406 HONKER LN	SUISUN CITY CA 94585	406 HONKER LANE	11/4	\$	257.14	\$	22.57	\$	279.71
17311222	GATEWOOD GEORGE L & N J JT	604 CANVASBACK DR	SUISUN CITY CA 94585	604 CANVASBACK DRIVE	11/2	\$	199.86	\$	22.00	\$	221.86
17311307	WOOLFOLK JENNIFER A	615 CANVASBACK DR	SUISUN CITY CA 94585	615 CANVASBACK DRIVE	11/1	\$	194.10	\$	21.94	\$	216.04
17311310	BARNETT CHARLES DVA	621 CANVASBACK DR	SUISUN CITY CA 94585	621 CANVASBACK DRIVE	11/4	\$	264.37	\$	22.64	\$	287.01
17311405	GOUWENS DONNA	601 TULE GOOSE DR	SUISUN CITY CA 94585	601 TULE GOOSE DRIVE	11/1	\$	396.28	\$	23.96	\$	420.24
17312327	ESPINOZA RAMON	617 BARNACLE WY	SUISUN CITY CA 94585	617 BARNACLE WAY	11/2	\$	195.73	\$	21.96	\$	217.69
17312328	MCCORMACK NATHANIEL	619 BARNACLE WY	SUISUN CITY CA 94585	619 BARNACLE WAY	11/2	\$	194.65	\$	21.95	\$	216.60
17312343	RUIZ JUAN	2853 21 St	San Pablo, CA 94806	608 Pintail Dr	11/2	\$	409.56	\$	24.10	\$	433.66
17314102	MEDINA GUILLERMO & LURDES M JT	523 WOOD DUCK DR	SUISUN CITY CA 94585	523 WOOD DUCK DRIVE	11/2	\$	199.87	\$	22.00	\$	221.87

17314411	PRAKASH ASHNEIL	417 Amber Cir	SUISUN CITY CA 94585	569 E Wigeon Way	11/2	\$	194.10	\$	21.94	\$	216.04
17317418	DAVENPORT CHARLES C	901 BLUEJAY DR	SUISUN CITY CA 94585	901 BLUEJAY DRIVE	11/1	\$	255.36	\$	22.55	\$	277.91
17317612	SMITH TOMI ANITA	907 TOWHEE WY	SUISUN CITY CA 94585	907 TOWHEE WAY	11/2	\$	199.62	\$	22.00	\$	221.62
17318311	MICHAEL & LYNETTE HENRY	1100 CANARY CT	SUISUN CITY CA 94585	1100 CANARY CT	10/12	\$	262.19	\$	22.62	\$	284.81
17318702	WARD ANTHONY & LOUISE	1210 WAXWING LN	SUISUN CITY CA 94585	1210 WAXWING LANE	11/4	\$	200.98	\$	22.01	\$	222.99
17319415	HAINES-DAVIS CAROLINE	1325 PINTAIL DR	SUISUN CITY CA 94585	1325 PINTAIL DRIVE	11/2	\$	199.86	\$	22.00	\$	221.86
17320206	ZIMMERMAN DAVID A	1110 WHIPPORWILL WY	SUISUN CITY CA 94585	1110 WHIPPORWILL WAY	11/1	\$	194.10	\$	21.94	\$	216.04
17320231	HERNANDEZ JASON & ANDREA JT	1122 WHIPPORWILL WY	SUISUN CITY CA 94585	1122 WHIPPORWILL WAY	11/4	\$	200.98	\$	22.01	\$	222.99
17320507	CORONADO GILBERTO	603 CHERRY AVE	SAN BRUNO CA 94066	617 SKYLARK DRIVE	11/2	\$	195.20	\$	21.95	\$	217.15
17320511	PILI & ALITASI ENA	2100 W TEXAS ST.	FAIRFIELD CA 94533	614 CRANE DR	10/10	\$	85.80	\$	20.86	\$	106.66
17321111	BORGONIA DJEREMY & DELAINAH JT	623 CRANE DR	SUISUN CITY CA 94585	623 CRANE DRIVE	11/2	\$	200.41	\$	22.00	\$	222.41
17321118	REGAL CAPITAL HOLDINGS LLC	303 VALENCIA ST	VALLEJO CA 94591	620 SEAGULL DRIVE	11/2	\$	146.65	\$	21.47	\$	168.12
17321302	ENTRUST ADMIN INC FBO D R HILL	180 GRAND AV #1030	OAKLAND CA 94612	609 PLACER LANE	11/1	\$	251.96	\$	22.52	\$	274.48
17321313	LEUNG MICHAEL & HELEN W	40 Anguido Ct	Hillsborough, CA 94010	623 CRANE DRIVE	11/2	\$	363.05	\$	23.63	\$	386.68
17322104	HOLOKAHI FABRAY K & DARELEE	600 KLAMATH WY	SUISUN CITY CA 94585	600 KLAMATH DRIVE	11/4	\$	137.24	\$	21.37	\$	158.61
17323312	LEWN, WAYNE G & LORI JT	1107 Pheasant Dr	SUISUN CITY CA 94585	1107 Pheasant Dr.	11/2	\$	122.64	\$	21.23	\$	143.87
17323403	PECORARO RENEE D JT	513 HUMMINGBIRD WY	SUISUN CITY CA 94585	513 HUMMINGBIRD WAY	11/2	\$	200.40	\$	22.00	\$	222.40
17324202	ROJAS THOMAS D	1216 PHEASANT DR	SUISUN CITY CA 94585	1216 PHEASANT DRIVE	11/1	\$	193.06	\$	21.93	\$	214.99
17324409	HANSEN DARREL M	509 SEAGULL DR	SUISUN CITY CA 94585	509 SEAGULL DRIVE	11/2	\$	237.98	\$	22.38	\$	260.36
17325106	PEARLITA MABALOT	34459 Woodshire Dr	Winchester CA 92599	1300 Pelican Way	11/2	\$	166.40	\$	21.66	\$	188.06
17325106	PEARLITA MABALOT	34459 Woodshire Dr	Winchester CA 92599	1300 Pelican Way	10/9	\$	198.83	\$	21.99	\$	220.82
17326211	BALLARD JAMES D	520 LASSEN AVE	SUISUN CITY CA 94585	520 LASSEN AVENUE	11/1	\$	57.10	\$	20.57	\$	77.67
17326312	KEITH B KELLER	4 Calypso Shores	Novato, CA 94949	1425 Pelican Way	11/2	\$	253.38	\$	22.53	\$	275.91
17329216	COLBERT TAMARA J	908 TRUMPETER CT	SUISUN CITY CA 94585	908 TRUMPETER COURT	11/1	\$	214.88	\$	22.15	\$	237.03
17329311	NEELY LEON & MARY JT	507 LABRADOR WY	SUISUN CITY CA 94585	507 LABRADOR WAY	11/2	\$	199.87	\$	22.00	\$	221.87
17330114	LEWIS MICHAEL A & NICKOLE JT	520 TRUMPETER DR	SUISUN CITY CA 94585	520 TRUMPETER DRIVE	11/2	\$	82.20	\$	20.82	\$	103.02
17330125	SHAFFER DONALD L JT	908 SHELDUCK CT	SUISUN CITY CA 94585	908 SHELDUCK COURT	11/2	\$	199.86	\$	22.00	\$	221.86
17330133	PLUMMER KUMASI	907 SHELDUCK CT	SUISUN CITY CA 94585	907 SHELDUCK COURT	11/2	\$	200.41	\$	22.00	\$	222.41
17331215	RIVERA LUIS A	635 KLAMATH WY	SUISUN CITY CA 94585	635 KLAMATH DRIVE	11/2	\$	200.41	\$	22.00	\$	222.41
17331308	BURKS MARIE & ROOSEVELT JT	1403 BURNLEY CT	SUISUN CITY CA 94585	1403 BURNLEY COURT	11/1	\$	194.10	\$	21.94	\$	216.04
17331311	PRACHUMRUX ROMMANEE TR	608 HUMBOLDT DR	SUISUN CITY CA 94585	608 HUMBOLDT DRIVE	11/2	\$	127.62	\$	21.28	\$	148.90
17331411	BLAKE TAMARA	622 KLAMATH DR	SUISUN CITY CA 94585	622 KLAMATH DRIVE	11/2	\$	201.76	\$	22.02	\$	223.78
17335317	AMEZQUITA, JESUS R 7 OLIVIA	1028 Barrows Dr	SUISUN CITY CA 94585	1028 Barrows Dr.	11/2	\$	102.02	\$	21.02	\$	123.04
17335407	MAGPAYO EDWIN T	1019 BARROWS DR	SUISUN CITY CA 94585	1019 BARROWS DRIVE	11/2	\$	199.87	\$	22.00	\$	221.87
17335413	SALINAS JOSEPH M & F J JT	1031 BARROWS DR	SUISUN CITY CA 94585	1031 BARROWS DRIVE	11/2	\$	199.87	\$	22.00	\$	221.87
17335414	BEAS YOLANDA M	501 BARROWS DR	SUISUN CITY CA 94585	501 BARROWS DRIVE	11/1	\$	78.67	\$	20.79	\$	99.46
17335435	EVANS KAYLE & ANN JT	1016 PRAIRIE DR	SUISUN CITY CA 94585	1016 PRAIRIE DRIVE	11/4	\$	200.98	\$	22.01	\$	222.99
17335516	RCSC INC	785 ALAMO DR #190	VACAVILLE CA 95688	1021 PRAIRIE DRIVE	11/4	\$	202.15	\$	22.02	\$	224.17
17335530	HOLLOWAY SUSIE MAE TR	2235 41ST AV	OAKLAND CA 94601-4307	507 CRESTED DRIVE	11/4	\$	200.98	\$	22.01	\$	222.99
17336101	WILLIAMS BARRY R	907 PINTAIL DR	SUISUN CITY CA 94585	907 PINTAIL DRIVE	11/2	\$	218.05	\$	22.18	\$	240.23
17336305	GUTIERREZ LENNETTE & DAVID JT	1026 PINTAIL DR	SUISUN CITY CA 94585	1026 PINTAIL DRIVE	11/1	\$	23.26	\$	20.23	\$	43.49
17336528	WALKER URSULA	1016 WHOOPER WY	SUISUN CITY CA 94585	1016 WHOOPER WAY	11/4	\$	195.76	\$	21.96	\$	217.72
17336605	JASON CROCIANI	1302 CRANE DR.	SUISUN CITY CA 94585	1009 WHOOPER WAY	10/12	\$	167.12	\$	21.67	\$	188.79
17336612	MOORE STEVEN & MARIA D JT	1023 WHOOPER WY	SUISUN CITY CA 94585	1023 WHOOPER WAY	11/4	\$	31.64	\$	20.32	\$	51.96
17336806	BELLOWS KEMUEL	607 CRESTED DR	SUISUN CITY CA 94585	607 CRESTED DRIVE	11/4	\$	121.74	\$	21.22	\$	142.96
17337107	PAL KARAR VRINDER	818 Pochard Way	SUISUN CITY CA 94585	818 Pochard Way	11/2	\$	51.28	\$	20.51	\$	71.79
17337203	GALVAN MANUEL JR & CHERYL JT	2313 PALMER COURT	FAIRFIELD CA 94534	803 POCHARD WAY	11/2	\$	195.41	\$	21.95	\$	217.36
17337413	MCCLINTON ROOSEVELT JR JT	1005 BLACKSPUR CT	SUISUN CITY CA 94585	1005 BLACKSPUR COURT	11/4	\$	264.37	\$	22.64	\$	287.01
17337422	MARTIN ROBERT L & ANNE E JT	818 BERING WY	SUISUN CITY CA 94585	818 BERING WAY	11/2	\$	200.45	\$	22.00	\$	222.45
17337422	MARTIN ROBERT I & ANNE E	818 Bering Way	SUISUN CITY CA 94585	818 Bering Way	11/2	\$	207.17	\$	22.07	\$	229.24
17337512	WRIGHT STEVEN CHARLES	813 BERING WY	SUISUN CITY CA 94585	813 BERING WAY	11/1	\$	37.56	\$	20.38	\$	57.94
17337608	STEFFEN RICHARD	409 NORTHWOOD DR	S SAN FRAN CA 94080	821 CRESTED DRIVE	11/1	\$	199.31	\$	21.99	\$	221.30
17340206	DARTT TRACY G & SHARON M JT	PO BX 1776	SUISUN CITY CA 94585	810 OSPREY WAY	11/2	\$	262.91	\$	22.63	\$	285.54
17340319	WHITE HANAS G JR	810 YOSEMITE WY	SUISUN CITY CA 94585	810 YOSEMITE WAY	11/2	\$	200.41	\$	22.00	\$	222.41
17341208	JACKSON ERNEST N & BETTY A JT	1418 PROSPECT WY	SUISUN CITY CA 94585	1418 PROSPECT WAY	11/2	\$	120.52	\$	21.21	\$	141.73
17341215	DARDEN BEVERLY	1404 PROSPECT WY	SUISUN CITY CA 94585	1404 PROSPECT WAY	11/4	\$	200.96	\$	22.01	\$	222.97
17341223	DOMINGUEZ JUAN C	1411 PLUMAS DR	SUISUN CITY CA 94585	1411 PLUMAS DRIVE	11/1	\$	176.66	\$	21.77	\$	198.43
17341227	WALKER WILLIAM T	1419 PLUMAS DR	SUISUN CITY CA 94585	1419 PLUMAS DRIVE	11/2	\$	200.41	\$	22.00	\$	222.41
17341312	HARRISON JAWIAN D	1423 PROSPECT WY	SUISUN CITY CA 94585	1423 PROSPECT WAY	11/1	\$	123.05	\$	21.23	\$	144.28

17341402	LAMB JAMES & KRISTI JT	807 WHITNEY AV	SUISUN CITY CA 94585	807 WHITNEY AVENUE	11/1	\$	293.75	\$	22.94	\$	316.69
17343301	RIBEIRO ANNE E	905 WHITNEY AV	SUISUN CITY CA 94585	905 WHITNEY AVENUE	11/2	\$	197.41	\$	21.97	\$	219.38
17343302	OPTIONEK INVESTMENT CORP	225 W SANTA CLARA AVE STE. 1500	SAN JOSE, CA 95113	907 WHITNEY AVE	10/11	\$	194.11	\$	21.94	\$	216.05
17343503	NAVASCA FERDINAND C & R C JT	833 TULARE CR	SUISUN CITY CA 94585	833 TULARE CIRCLE	11/1	\$	192.17	\$	21.92	\$	214.09
17344101	PONCE JAVIER M & ROSA M JT	1009 WINTERS WY	SUISUN CITY CA 94585	1009 WINTERS WAY	11/4	\$	200.72	\$	22.01	\$	222.73
17344111	FERNALD ROBERT & SHIRLEY JT	924 HIDDEN COVE WY	SUISUN CITY CA 94585	924 HIDDEN COVE WAY	11/2	\$	170.83	\$	21.71	\$	192.54
17344212	CHAVEZ MARK & LORENA JT	917 HIDDEN COVE WY	SUISUN CITY CA 94585	917 HIDDEN COVE WAY	11/2	\$	194.65	\$	21.95	\$	216.60
17344324	TILLMAN-COLE ROSALIE	1003 WESTWIND WY	SUISUN CITY CA 94585	1003 WESTWIND WAY	11/2	\$	173.05	\$	21.73	\$	194.78
17344328	GILBERT E JAMES & TRISHA J JT	909 EMPORER DR	SUISUN CITY CA 94585	909 EMPEROR DRIVE	11/2	\$	6.43	\$	20.06	\$	26.49
17344419	COOK MICHELLE	1033 WESTWIND WY	SUISUN CITY CA 94585	1033 WESTWIND WAY	11/2	\$	199.87	\$	22.00	\$	221.87
17345103	WHITE PATRICK & ADRIENNE JT	1316 REBECCA DR	SUISUN CITY CA 94585	1316 REBECCA DRIVE	11/2	\$	199.87	\$	22.00	\$	221.87
17345402	WAGNER JOE N	835 HARRIER DR	SUISUN CITY CA 94585	835 HARRIER DRIVE	11/2	\$	200.41	\$	22.00	\$	222.41
17345505	HILL LUWANDA	824 YOSEMITE WY	SUISUN CITY CA 94585	824 YOSEMITE WAY	11/2	\$	190.94	\$	21.91	\$	212.85
17346109	MARTINEZ DAVID JT	1011 ARMSBY WY	SUISUN CITY CA 94585	1011 ARMSBY WAY	11/4	\$	195.76	\$	21.96	\$	217.72
17346135	SMITH ALICE M	300 BRAZELTON CT	SUISUN CITY CA 94585	300 BRAZELTON COURT	11/2	\$	195.20	\$	21.95	\$	217.15
17346206	ESPIRITU MYRNA R & PUBLIO D JT	15 SAGEBRUSH CT	AMERICAN CANYON CA 94503	1042 ARMSBY WAY	11/2	\$	185.64	\$	21.86	\$	207.50
17346211	CUNANAN RENATO T & J A JT	1006 ARMSBY WY	SUISUN CITY CA 94585	1006 ARMSBY WAY	11/1	\$	7.69	\$	20.08	\$	27.77
17346215	MORRIS MICHAEL A	PO BOX 832	SUISUN CITY CA 94585	460 ARMSBY WAY	11/2	\$	200.41	\$	22.00	\$	222.41
17347217	JOHNSON, CONNIE	1235 Mayfield Cir	SUISUN CITY CA 94585	1235 Mayfield Cir.	11/2	\$	209.36	\$	22.09	\$	231.45
17348217	VICTOR SHIRLEY	1315 KIMBERLY CT	SUISUN CITY CA 94585	1315 KIMBERLY COURT	11/4	\$	200.98	\$	22.01	\$	222.99
17348311	HADLEY LOREANA JT	829 HARRIER DR	SUISUN CITY CA 94585	829 HARRIER DRIVE	11/4	\$	200.98	\$	22.01	\$	222.99
17349215	SMITH, PILOT JR	3533 Crownridge Dr.	FAIRFIELD CA 94534	1010 Murre Way	11/2	\$	36.30	\$	20.36	\$	56.66
17349315	KNOTT MEREDYTH A	1010 BLUEJAY DR	SUISUN CITY CA 94585	1010 BLUEJAY DRIVE	11/4	\$	200.98	\$	22.01	\$	222.99
17349606	ROUSE LAMARRE	1211 BITTERN WY	SUISUN CITY CA 94585	1211 BITTERN WAY	11/2	\$	342.53	\$	23.43	\$	365.96
17349608	MUNOZ DAVID M & REINA R JT	1215 BITTEN WY	SUISUN CITY CA 94585	1215 BITTERN WAY	11/2	\$	120.55	\$	21.21	\$	141.76
17350308	AYMAR PATRICK M	942 BEECHWOOD CIR	SUISUN CITY CA 94585-1762	942 BEECHWOOD CIRCLE	11/4	\$	200.98	\$	22.01	\$	222.99
17351108	DIAZ ULYSSES R & JOSEFINA S JT	939 BEECHWOOD DR	SUISUN CITY CA 94585	939 BEECHWOOD CIRCLE	11/2	\$	16.00	\$	20.16	\$	36.16
17351206	KRUMMES MICHAEL S	928 EDGEWOOD CR	SUISUN CITY CA 94585	928 EDGEWOOD CIRCLE	11/4	\$	195.76	\$	21.96	\$	217.72
17351222	CARON CHARLES T JR JT	928 BEECHWOOD CR	SUISUN CITY CA 94585	928 BEECHWOOD CIRCLE	11/4	\$	270.96	\$	22.71	\$	293.67
17352110	LAZZARONI MICHAEL W & TANYA JT	505 FLOYD CT	SUISUN CITY CA 94585	505 FLOYD COURT	11/4	\$	200.98	\$	22.01	\$	222.99
17353213	SILL, HENRY J	410 Dicky Ct	SUISUN CITY CA 94585	410 Dicky Ct.	11/2	\$	194.65	\$	21.95	\$	216.60
17353301	COLDEN JERROD M	405 CRAVEN DR	SUISUN CITY CA 94585	405 CRAVEN DRIVE	11/2	\$	195.20	\$	21.95	\$	217.15
17354202	ARIQAT MOHAMED & HITAF JT	963 BAUMAN CT	SUISUN CITY CA 94585	963 BAUMAN COURT	11/2	\$	197.41	\$	21.97	\$	219.38
17354205	DEBONO CARMEL J	1549 CAYUGA AVE	SAN FRANCISCO CA 94112	957 BAUMAN COURT	11/1	\$	194.10	\$	21.94	\$	216.04
17355227	BERRY CLARENCE & LINDA JT	908 CRAVEN DR	SUISUN CITY CA 94585	908 CRAVEN DRIVE	11/2	\$	200.42	\$	22.00	\$	222.42
17355315	OCAMPO-DELEON NANCY	511 EDWARDS CT	SUISUN CITY CA 94585	511 EDWARDS COURT	11/1	\$	121.08	\$	21.21	\$	142.29
17356102	CRATER THOMAS & LATWAN A JT	223 BRIDGEWATER CR	SUISUN CITY CA 94585	223 BRIDGEWATER CIRC	11/2	\$	199.87	\$	22.00	\$	221.87
17356211	GUTIERREZ GASTON & AIDA JT	207 CLEARBROOK CT	SUISUN CITY CA 94585	207 CLEARBROOK COURT	11/1	\$	194.10	\$	21.94	\$	216.04
17356213	JOHNSON LADANTE T	211 CLEARBROOK CT	SUISUN CITY CA 94585	211 CLEARBROOK COURT	11/4	\$	200.98	\$	22.01	\$	222.99
17357204	SALCIDO JEWELIA	320 DODINI CT	SUISUN CITY CA 94585	320 DODINI COURT	11/4	\$	296.51	\$	22.97	\$	319.48
17357303	DELACRUZ CHRISTINA	370 ENGELL CT	SUISUN CITY CA 94585	370 ENGELL COURT	11/2	\$	195.20	\$	21.95	\$	217.15
17358128	SIMS PAMELA C	224 COHN CT	SUISUN CITY CA 94585	224 COHN COURT	11/4	\$	200.98	\$	22.01	\$	222.99
17358204	VALDEZ JORGE & MARIA D JT	1140 LAWLER RANCH PKWY	SUISUN CITY CA 94585	1140 LAWLER RANCH PA	11/1	\$	194.10	\$	21.94	\$	216.04
17359410	DUNN RONALD	PO BOX 401	SUISUN CITY CA 94585	1212 POTRERO CIRCLE	11/4	\$	200.98	\$	22.01	\$	222.99
17359410	DUNN RONALD	P O Box 401	SUISUN CITY CA 94585	1212 Potrero Cir	11/2	\$	199.32	\$	21.99	\$	221.31
17360103	GARCIA ANTHONY E & KELLY A JT	336 MAYFIELD CR	SUISUN CITY CA 94585	336 MAYFIELD CIRCLE	11/2	\$	195.20	\$	21.95	\$	217.15
17360221	CAYABYAB ALBERT B & JUDY JT	1293 POTRERO CR	SUISUN CITY CA 94585	1293 POTRERO CIRCLE	11/2	\$	195.20	\$	21.95	\$	217.15
17360314	BALDWIN CHRISTINE L	1309 HEMBRE CT	SUISUN CITY CA 94585	1309 HEMBRE COURT	11/1	\$	172.73	\$	21.73	\$	194.46
17361203	MORRIS SONIA & SAMMIE	1305 POTRERO CR	SUISUN CITY CA 94585	1305 POTRERO CIRCLE	11/2	\$	150.80	\$	21.51	\$	172.31
17362153	DORIS R WILCHER	1344 Lawler Ranch	SUISUN CITY CA 94585	1344 Lawler Ranch	11/2	\$	194.10	\$	21.94	\$	216.04
17363401	ENTRUST ADMINISTRATION INC	180 GRAND AV STE 1030	OAKLAND CA 94612	905 SHADYWOOD CIRCLE	11/1	\$	194.10	\$	21.94	\$	216.04
17364504	FLORES FRANCISCO FREDDY B	347 RIDGECREST CR	SUISUN CITY CA 94585	347 RIDGECREST CIRCL	11/2	\$	190.55	\$	21.91	\$	212.46
17364602	BILLINGS BRYAN L	340 RIDGECREST CR	SUISUN CITY CA 94855	340 RIDGECREST CIRCL	11/1	\$	199.07	\$	21.99	\$	221.06
17365108	MICHAEL & ANNETTE KARERA	2015 Swan St	SUISUN CITY CA 94585	328 Parkside Dr.	11/2	\$	199.32	\$	21.99	\$	221.31
17365112	CLARK DAVID H	208 FAIRBROOK CT	SUISUN CITY CA 94585	208 FAIRBROOK COURT	11/4	\$	200.98	\$	22.01	\$	222.99
17365114	BROWN DWAYNE & MONIQUE T JT	211 FAIRBROOK CT	SUISUN CITY CA 94585	211 FAIRBROOK COURT	11/2	\$	195.43	\$	21.95	\$	217.38
17365212	WILLIAMS MARIA & GREGORY JT	75 PARK MANOR DR	DALY CITY CA 95015	331 PARKSIDE DRIVE	11/4	\$	195.76	\$	21.96	\$	217.72
17366101	LEWIS & ARDANA HINES	211 BRIDGEWATER CIRCLE	SUISUN CITY CA 94585	211 BRIDGEWATER CIR	10/11	\$	207.77	\$	22.08	\$	229.85
17368113	THOMAS VINCENT & KIM JT	317 MCNABE CT	SUISUN CITY CA 94585	317 MCNABE COURT	11/4	\$	200.98	\$	22.01	\$	222.99

17368216	ROBINSON-HARDY RENEE	325 PERKINS CT	SUISUN CITY CA 94585	325 PERKINS COURT	11/2	\$	173.17	\$	21.73	\$	194.90
17370202	HAINES-DAVIS CAROLINE	205 POTRERO ST	SUISUN CITY CA 94585	205 POTRERO STREET	11/2	\$	373.69	\$	23.74	\$	397.43
17370205	DITTMAR WARREN T	217 POTRERO ST	SUISUN CITY CA 94585	217 POTRERO STREET	11/4	\$	200.98	\$	22.01	\$	222.99
17370205	WARREN T DITTMAR	217 POTRERO ST	SUISUN CITY CA 94585	217 POTRERO ST	10/10	\$	199.31	\$	21.99	\$	221.30
17370310	LANHAM CHRISTOPHER L	1422 TILLMAN ST	SUISUN CITY CA 94585	1422 TILLMAN STREET	11/2	\$	194.65	\$	21.95	\$	216.60
17371215	GATO EDWIN	235 SEABURY ST	SUISUN CITY CA 94585	235 SEABURY STREET	11/4	\$	296.51	\$	22.97	\$	319.48
17372112	DIZON GEORGE M TR	348 STAMPER CR	SUISUN CITY CA 94585	348 STAMPER CIRCLE	11/4	\$	200.98	\$	22.01	\$	222.99
17373215	DURHAM MICHAEL & TRENES E JT	304 FLAGSTONE CR	SUISUN CITY CA 94585	304 FLAGSTONE CIRCLE	11/1	\$	27.41	\$	20.27	\$	47.68
17373302	BUTLER CRYSTAL M	217 CLOVERLEAF CR	SUISUN CITY CA 94585	217 CLOVERLEAF CIRCL	11/1	\$	194.10	\$	21.94	\$	216.04
17373303	RANDLE EDWARD J III	213 CLOVERLEAF CR	SUISUN CITY CA 94585	213 CLOVERLEAF CIRCL	11/2	\$	200.41	\$	22.00	\$	222.41
17373304	CRAWFORD MICHAEL A JT	209 CLOVERLEAF CR	SUISUN CITY CA 94585	209 CLOVERLEAF CIRCL	11/2	\$	105.06	\$	21.05	\$	126.11
17373307	TREJO VIRGINIA N/JIMEMEZ REFUGIO M	279 Cloverleaf Cir	SUISUN CITY CA 94585	279 Cloverleaf Cir	11/2	\$	51.71	\$	20.52	\$	72.23
17373408	HUGHES SHERREN	327 FLAGSTONE CR	SUISUN CITY CA 94585	327 FLAGSTONE CIRCLE	11/1	\$	196.28	\$	21.96	\$	218.24
17374215	NATHANIEL 7 CLAUDIA SIMS	285 Redstone Cir	SUISUN CITY CA 94585	285 Redstone Cir	11/2	\$	227.24	\$	22.27	\$	249.51
17374308	STOVALL CHERYL JT	272 CLOVER LEAF CR	SUISUN CITY CA 94585	272 CLOVERLEAF CIRCL	11/1	\$	194.10	\$	21.94	\$	216.04
17375119	ROBINSON JAMES E JR	344 FLAGSTONE CR	SUISUN CITY CA 94585-1789	344 FLAGSTONE CIRCLE	11/2	\$	76.60	\$	20.77	\$	97.37
17375122	SABIO IRA-BEDA A & JENNIFE JT	382 PROMENADE CR	SUISUN CITY CA 94585	382 PROMENADE CIRCLE	11/4	\$	200.98	\$	22.01	\$	222.99
17375124	WILLIAMS DALE E	374 PROMENADE CR	SUISUN CITY CA 94585	374 PROMENADE CIRCLE	11/2	\$	199.87	\$	22.00	\$	221.87
17375134	REED SHARLEAN	342 PROMENADE CR	SUISUN CITY CA 94585	342 PROMENADE CIRCLE	11/2	\$	196.34	\$	21.96	\$	218.30
17375305	SMITH WILLIE CLAUDETTE TR	317 PROMENADE CR	SUISUN CITY CA 94585	317 PROMENADE CIRCLE	11/2	\$	199.87	\$	22.00	\$	221.87
17376217	VOIT DUSTIN M	206 YARROW CT	SUISUN CITY CA 94585	206 YARROW COURT	11/2	\$	194.65	\$	21.95	\$	216.60
17377201	JACKSON BERNADETTE	200 TAMARISK CR	SUISUN CITY CA 94585	200 TAMARISK CIRCLE	11/4	\$	191.02	\$	21.91	\$	212.93
17377206	BELL DAVID R & SUSAN K	210 TAMARISK CR	SUISUN CITY CA 94585	210 TAMARISK CIRCLE	11/2	\$	138.80	\$	21.39	\$	160.19
17378118	ESPARZA JORGE E	928 MCCOY CREEK	SUISUN CITY CA 94585	928 MCCOY CREEK CIRC	11/1	\$	174.29	\$	21.74	\$	196.03
17380510	MILLER JOHN DAVID	425 PEARCE CT	SUISUN CITY CA 94585	425 PEARCE COURT	11/4	\$	200.84	\$	22.01	\$	222.85
17381106	CHENIER, JOSEPH J	P O Box 1853	FAIRFIELD CA 94535	1252 Gray Hawk Ln	11/2	\$	397.91	\$	23.98	\$	421.89
17418241	COLEMAN JUAN S	510 EL MAR CT	SUISUN CITY CA 94585	510 EL MAR COURT	11/2	\$	199.87	\$	22.00	\$	221.87
17418244	SINGH BALLJIT	1261 Potrero Cir	SUISUN CITY CA 94585	516 El Mar Court	11/2	\$	194.10	\$	21.94	\$	216.04
17422120	MANI HOHN & CHRISTINA JT	601 LOMA CT	SUISUN CITY CA 94585	601 LOMA COURT	11/4	\$	200.98	\$	22.01	\$	222.99
17422208	ROSELL JAVIER A & SYLVIA	717 CHULA VISTA WY	SUISUN CITY CA 94585	717 CHULA VISTA WAY	11/2	\$	194.65	\$	21.95	\$	216.60
17422406	WAGNER, LINDA J	P O Box 1348	SUISUN CITY CA 94585	1511 El Morro Ln	11/2	\$	195.20	\$	21.95	\$	217.15
17422422	AMADO C CUSTODIO	2237 Silver Fox Cir	FAIRFIELD CA 94534	1502 El Prado Lane	11/2	\$	81.23	\$	20.81	\$	102.04
17422505	SANTHIA T & K L FORD	1509 El Prado Lane	SUISUN CITY CA 94585	1509 El Prado Lane	11/2	\$	199.31	\$	21.99	\$	221.30
17423406	MOODY ROBERT E & LISA R JT	530 FORTUNA DR	SUISUN CITY CA 94585	530 FORTUNA DRIVE	11/2	\$	200.41	\$	22.00	\$	222.41
17424504	BERTERO MICHELLE	1607 ALCAZAR CT	SUISUN CITY CA 94585	1607 ALCAZAR COURT	11/1	\$	177.41	\$	21.77	\$	199.18
17424601	STREM STEVEN J & MARLENE D	1735 VENTURA WY	SUISUN CITY CA 94585	1735 VENTURA WAY	11/4	\$	102.67	\$	21.03	\$	123.70
17424602	TOBIN JOSEPH N & CRYSTAL D	1737 VENTURA WY	SUISUN CITY CA 94585	1737 VENTURA WAY	11/1	\$	194.10	\$	21.94	\$	216.04
17425201	YAP DAVID S & BERNICE Z JT	1704 THERESA WY	SUISUN CITY CA 94585	1704 THERESA WAY	11/1	\$	253.03	\$	22.53	\$	275.56
17425404	LEWIS ANITRA R	1726 VENTURA WY	SUISUN CITY CA 94585	1726 VENTURA WAY	11/2	\$	156.37	\$	21.56	\$	177.93
17425410	SMITH JOE R & EUNICE M	1714 VENTURA WY	SUISUN CITY CA 94585	1714 VENTURA WAY	11/2	\$	199.87	\$	22.00	\$	221.87
17425425	PUCKETT TIFFANY JT	1715 THERESA WY	SUISUN CITY CA 94585	1715 THERESA WAY	11/4	\$	211.06	\$	22.11	\$	233.17
17428204	BEN ROSS	1205 Deanza Ct	SUISUN CITY CA 94585	1205 Deanza Ct	11/2	\$	194.10	\$	21.94	\$	216.04
17429108	DOGWOOD HOMES LLC	1999 Harrison St. 22nd Fl	OAKLAND CA 94612	1200 La Mirada Ct.	11/2	\$	89.04	\$	20.89	\$	109.93
17430310	LEE VERNA M	725 MADONNA DR	SUISUN CITY CA 94585	725 MADONNA DRIVE	11/1	\$	322.93	\$	23.23	\$	346.16
17430413	BANNAVIVARN KIATCHAI K	739 MONTE CARLO DR	SUISUN CITY CA 94585	739 MONTE CARLO DRIV	11/2	\$	199.87	\$	22.00	\$	221.87
17430506	ARNETTE GREGORY W & H F JT	730 MADONNA DR	SUISUN CITY CA 94585	730 MADONNA DRIVE	11/2	\$	195.20	\$	21.95	\$	217.15
17431307	ABILLE EDDIE M G & JANETTE JT	1954 GENTLE CREEK COURT	FAIRFIELD CA 94534	742 PALERMO DRIVE	11/1	\$	199.31	\$	21.99	\$	221.30
17436136	LIPKINS DIANA & TERRANCE JT	1628 VANDENBERG CR	SUISUN CITY CA 94585	1628 VANDENBERG CIRC	11/2	\$	210.26	\$	22.10	\$	232.36
17437207	STREM STEVEN J & MARLENE	1655 Vandenberg Cir	SUISUN CITY CA 94585	1655 Vandenberg Cir	11/2	\$	212.62	\$	22.13	\$	234.75
17437405	KREIDER VIOLETA B	1772 Beale Circle	SUISUN CITY CA 94585	1772 Beale Cir	11/2	\$	227.24	\$	22.27	\$	249.51
17438213	HILL EDWIN C JR & DELLA N JT	1781 ANDREWS CR	SUISUN CITY CA 94585	1781 ANDREWS CIRCLE	11/2	\$	343.97	\$	23.44	\$	367.41
17439308	WILLIAMS CEDRIC JT	1756 DOVER CR	SUISUN CITY CA 94585	1756 DOVER CIRCLE	11/4	\$	263.08	\$	22.63	\$	285.71
17439310	KOHGADAI MARIA NASERINE	618 WATERFALL ISLE	ALAMEDA CA 94501	1748 DOVER CIRCLE	11/2	\$	141.71	\$	21.42	\$	163.13
17439321	VAZQUEZ ENRIQUE	1014 BLUEJAY DR	SUISUN CITY CA 94585	1704 DOVER CIRCLE	11/4	\$	200.98	\$	22.01	\$	222.99
17439411	PITTS JONES TRACIE	1713 Dover Cir	SUISUN CITY CA 94585	1713 Dover Cir	11/2	\$	199.08	\$	21.99	\$	221.07
17443105	FRANKLIN ERIC & DAPHANEY	P.O. Box 3096	SUISUN CITY CA 94585	1664 McGuire Cir	11/2	\$	72.40	\$	20.72	\$	93.12
17446134	PARAISO NATIVIDAD M TR	1700 NEWARK LN	SUISUN CITY CA 94585	1700 NEWARK LANE	11/4	\$	69.78	\$	20.70	\$	90.48
17447202	BALLARD GAELA A JT	1621 TUCSON CR	SUISUN CITY CA 94585	1621 TUCSON CIRCLE	11/2	\$	80.76	\$	20.81	\$	101.57
17448102	BECERRA ALBERTO	1676 DULUTH LN	SUISUN CITY CA 94585	1676 DULUTH LANE	11/2	\$	194.65	\$	21.95	\$	216.60

17450217	DAVIS TRACEY M	1605 DULUTH LN	SUISUN CITY CA 94585	1605 DULUTH LANE	11/2 \$	168.07 \$	21.68 \$	189.75
17450303	MABRA MARY ANN & FRED J JR JT	1644 DULUTH LN	SUISUN CITY CA 94585	1644 DULUTH LANE	11/4 \$	200.96 \$	22.01 \$	222.97
32172170	MEDLER EVELYN J	11 Embarcadero West Ste. 140	OAKLAND CA 94607	1130 KELLOGG ST	11/1 \$	45.11 \$	20.45 \$	65.56
32404040	JULIE & STEPHEN SPENCER	53 RODONDO AVE	SUISUN CITY CA 94585	53 RODONDO AVE	10/9 \$	449.05 \$	24.49 \$	473.54

278 count

Total	\$	55,687.44	\$	6,296.87	\$	61,984.31
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AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

AGENDA ITEM: Adoption of Resolution No. 2011-___: Authorizing the Police Chief to Apply for, Receive and Administer 2011 Justice Assistance Grant Funding through the United States Department of Justice.

FISCAL IMPACT: This is a county-wide grant in an amount of \$194,243. The adoption of the resolution would enable the Suisun City Police Department to receive \$11,857 in funding for Overtime costs associated with participating in a probation and parole supervision team with the Fairfield Police Department, Vallejo Police Department and the Solano County Sheriff's Office, as well as an additional \$9,119 (or 5% of the other agencies' amounts) for grant administration on behalf of all participating agencies (i.e., Solano County and the Cities of Vacaville, Fairfield, Suisun City, and Vallejo). The grant is financed entirely by JAG funds and does not require a cash or in-kind match. In no case may these funds be commingled with any other funds, even other federal funds, and they may not be used to supplant expenses for which the City of Suisun City has already appropriated funds.

BACKGROUND: The United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance recently announced the availability of funds through the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) program. The Suisun City Police Department is eligible to apply independently for this program. However, due to a certified disparate allocation, Solano County and the Cities of Vacaville, Fairfield and Vallejo are required to jointly apply for the grant.

After the announcement of the availability of funds, the Sheriff and the Police Chiefs of Vacaville, Fairfield and Vallejo requested Suisun City administer the grant. As a result, the USDOJ has approved consolidating the two grants into a single grant that will be administered by Suisun City. This will eliminate a duplication of effort with regards to administration of the grant and also reduce the total amount of funds set aside for administration, thereby increasing the amount of funds available for the programs.

STAFF REPORT: The goals of the project funded under the grant are to fund a multi-agency team to supervise parolees and probationers released into the local communities, due in part to the re-alignment of the State, and to acquire supplies and equipment to update and enhance the capabilities of local law enforcement. The major deliverables are personnel and the acquisition, installation and use of equipment for law enforcement programs. All efforts will be coordinated within implementing agencies and with any other effected agencies.

Upon approval of the grant application, the City of Suisun City will accept and deposit the entire JAG award amount of \$194,243 into an interest bearing trust fund. At the end of each quarter,

PREPARED BY:

Ed Dadisho, Police Chief

REVIEWED/APPROVED BY:

Suzanne Bragdon, City Manager

upon the receipt of quarterly report data from each agency and acceptance of the quarterly reports by the United States Department of Justice, the City of Suisun City will disburse the funds to each agency for costs incurred. The City of Suisun City will utilize the administrative funds from the JAG grant to cover the staff time costs associated with administering the funds, including reporting, as well as other allowable administrative expenses. Any interest earned from the JAG trust fund will be applied towards City of Suisun City program areas.

Each agency will expend their funds within one year. In the event an agency does not expend their funds within one year, the excess funds will be re-allocated to the City of Suisun City to be applied towards an allowable expense under the grant program.

Due to the disparate funding situation, the City of Suisun City, as the fiscal agent, must apply for the JAG grant funds with a single, joint application on behalf of all the eligible agencies.

The JAG program requires the fiscal agent to accept public comment on the JAG application. In order to meet the requirement, a copy of the completed application will be posted to the Suisun City Police Department website prior to the submission of the final application.

Prior to the submission of a final application to USDOJ, an MOU will be entered into by the County, Vacaville, Fairfield, Suisun City and Vallejo as per USDOJ requirements.

STAFF RECOMMENDATION: Adoption of Resolution No. 2011-___: Authorizing the Police Chief to Apply for, Receive and Administer 2011 Justice Assistance Grant Funding through the United States Department of Justice.

ATTACHMENTS:

1. Resolution No. 2011-___: Authorizing the Police Chief to Apply for, Receive and Administer 2011 Justice Assistance Grant Funding through the United States Department of Justice.

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AUTHORIZING THE POLICE CHIEF TO APPLY FOR, RECEIVE AND ADMINISTER
2011 JUSTICE ASSISTANCE GRANT FUNDING THROUGH THE UNITED STATES
DEPARTMENT OF JUSTICE**

WHEREAS, the County of Solano and the Cities of Vacaville, Fairfield and Vallejo are jointly eligible for a Federal allocation of funds from the FY 2011 Local Edward Byrne Memorial Justice Assistance (JAG) Program through the United States Department of Justice (USDOJ) in the amount of \$182,386; and

WHEREAS, the City of Suisun City is independently eligible for a Federal allocation of funds from the FY 2011 Local Edward Byrne Memorial Justice Assistance (JAG) Program through the United States Department of Justice in the amount of \$11,857; and

WHEREAS, the County of Solano, hereafter referred to as the County, and the Cities of Vacaville, Fairfield, Vallejo and Suisun City, hereafter referred to as Cities, with the approval of the USDOJ, have agreed to combine the two grants into a single grant; and

WHEREAS, the grant requires one agency to serve as the Fiscal Agent for the funds and administer the financial and programmatic requirements and the County and the Cities have designated the City of Suisun City to serve as the Fiscal Agent; and

WHEREAS, the County and the Cities agreed to re-distribute the grant funds as follows: the County (\$11,465), City of Fairfield (\$46,406), City of Vacaville (\$23,820), City of Vallejo (\$91,576) and the City of Suisun City (Operational: \$11,857 – Administrative: \$9119); and

WHEREAS, the City Council of the City of Suisun City recognizes the need and benefit to the County and Cities of participating in the JAG program and the benefit of merging the grants into a single grant to eliminate a duplication of administrative effort and associated costs while increasing the amount of funds available for operational programs that will impact the community.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby authorizes the Police Chief, or his designee, to execute those grant documents necessary to apply and receive funding through the 2011 Justice Assistance Grant and further authorizes the City of Suisun City, through the Police Chief, or his designee, to administer the Justice Assistance Grant of behalf of County and Cities.

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 21st day of June 2011 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June, 2011.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

CITY AGENDA ITEM: Council Consideration, Waive Reading, and Introduction of Ordinance No.____: Amending Chapters 18.04, 18.26, 18.28, and 18.66 of Title 18 “Zoning” Regarding the Definition and Regulation of “Amusement Center”.

BACKGROUND: At a special meeting of June 6, 2011, the Planning Commission adopted a resolution (by a vote of 6-0) recommending that the City Council approve the attached ordinance making various amendments to Title 18 of the Suisun City Municipal Code.

STAFF REPORT: Chapter 18.04 of the City’s zoning ordinance provides definitions of various terms found in the zoning ordinance; however, while it uses the term “amusement center”, it does not include a definition of that term. Section 18.26.020 lists uses permitted in the Commercial Service (CS) zoning district and Section 18.28.020 lists uses permitted within the General Commercial (GC) zoning district. In both cases, amusement centers are listed as permitted uses. However, Chapter 18.66 Use Permits, in Section 18.66.100, lists an amusement center as requiring a conditional use permit in the CS district.

City staff believes that a bingo operation should be regulated in the zoning ordinance as an activity falling under the category of “amusement center” and that “amusement center” should be defined. In addition, staff believes that the operation of an amusement center should be regulated by requiring a conditional use permit. The attached ordinance revises the definition section to define “amusement centers” and to clarify that they include bingo operations. The ordinance also would amend the zoning text to provide that amusement centers are appropriate uses in the CS and GC zoning districts only with a CUP.

Consequently, the text amendment to the zoning code shown in the attached ordinance is proposed. Strikethrough text would be deleted, while underlined text would be added. The sections of the zoning ordinance that would be amended include:

- Section 18.04 “Definitions”.
- Section 18.26.020 “Uses permitted” pertaining to Commercial Service districts.
- Section 18.26.030 “Conditional uses” pertaining to Commercial Service districts.
- Section 18.28.020 “Uses permitted” pertaining to General Commercial districts.
- Section 18.28.030 “Conditional uses” pertaining to General Commercial districts.
- Section 18.66.100 “Place of amusement in CS district” pertaining to Use Permits.

At a special meeting of June 6, 2011, the Planning Commission adopted a resolution recommending that the City Council approve the proposed zoning text amendment. In addition, a public hearing has been noticed as required for adoption of the ordinance.

PREPARED BY:

April Wooden, Community Development Director

REVIEWED/APPROVED BY:

Suzanne Bragdon, City Manager

RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Public Hearing; and
2. Introduce and waive first reading of Ordinance No. 2011-___: Amending Chapters 18.04, 18.26, 18.28, and 18.66 of Title 18 “Zoning” Regarding the Definition and Regulation of “Amusement Center”

ATTACHMENTS:

1. Ordinance No. 2011-___: Amending Chapters 18.04, 18.26, 18.28, and 18.66 of Title 18 “Zoning” Regarding the Definition and Regulation of “Amusement Center”.
2. PC Resolution PC11-07: A Resolution of the Planning Commission of the City of Suisun City Recommending Approval of a Zoning Text Amendment (ZTA 10/1-002) Amending Chapters 18.04, 18.26, 18.28 and 18.66 of Title 18 “Zoning” Regarding the Definition and Regulation of “Amusement Centers”.
3. Zoning Map.
4. Specific Plan Map.

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY,
CALIFORNIA, AMENDING CHAPTERS 18.04, 18.26, 18.28, AND 18.66
OF TITLE 18 “ZONING” REGARDING THE DEFINITION AND REGULATION
OF “AMUSEMENT CENTERS”**

WHEREAS, the City Council of the City of Suisun City (the “City Council”) wishes to provide greater clarification and stricter regulation of amusement centers in the City; and

WHEREAS, the City Council believes that a conditional use permit should be required for the operation of an amusement center in the City; and

WHEREAS, the Planning Commission of the City of Suisun City, at its Special Meeting of June 6, 2011 adopted a resolution recommending approval of the proposed zoning text amendment.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council finds that the above recitals are true and correct and incorporated herein by this reference.

SECTION 2. Chapter 18.04 “Definitions” of the Suisun City Municipal Code is hereby amended as follows (deletions are ~~strikethrough~~; additions are underlined):

18.04.045 – Amusement Center. “Amusement Center” means a facility wholly enclosed in a building that offers games, including one or more of the following, but not limited to, bingo, bowling, billiards, pool, ski-ball, air hockey, skating, go-karts, miniature golf, and electronic arcade games.

SECTION 3. Chapter 18.26 “CS Commercial Service District” of the Suisun City Municipal Code is hereby amended as follows (deletions are ~~strikethrough~~; additions are underlined):

18.26.020 “Uses Permitted.” ~~P. Amusement center, bowling alley, dancehall and similar places of amusement;~~

18.26.030 “Conditional Uses.” G. Amusement Center.

SECTION 4. Chapter 18.28 “CG General Commercial District” of the Suisun City Municipal Code is hereby amended as follows (deletions are ~~strikethrough~~; additions are underlined):

18.28.020 “Uses permitted.” ~~D. Bowling alley, amusement center;~~

18.28.030 “Conditional uses.” M. Amusement Center.

SECTION 5. Chapter 18.66 “Use Permits” of the Suisun City Municipal Code is hereby amended as follows (deletions are ~~strikethrough~~; additions are underlined):

18.66.100 ~~Place of amusement in CS District.~~

18.66.100 ~~Place of amusement in CS District.~~ Amusement center in CS District or CG District. Amusement center, bowling alley, dancehall and similar places of amusement in a CS or GC district shall:

- A. Provide parking as required with ingress and egress designed so as to avoid traffic congestion;
- B. Provide a minimum six-foot solid board fence or masonry wall separating parking areas from abutting residential property; and
- C. Show that adequate control or measures will be taken to prevent offensive noise and vibration.

SECTION 6. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and each and every section, subsection, sentence, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 7. This ordinance shall be posted in at least three (3) public places within the City or published in a county newspaper that is circulated in the City within fifteen (15) days after its passage, there being no newspaper of general circulation printed and published within the City.

PASSED, APPROVED, AND ADOPTED as an Ordinance at a regular meeting of the City Council of the City of Suisun City, California, on this ____ day of _____ 2011.

Pete Sanchez
Mayor

CERTIFICATION

I, Linda Hobson, City Clerk of the City of Suisun City, California, do hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council on _____, 2011 and passed, approved, and adopted by the City Council of the City of Suisun City at a regular meeting held on the ____ day of _____ 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this ____ day of _____ 2011.

Linda Hobson, CMC
City Clerk

RESOLUTION NO. PC11-07

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF SUISUN CITY RECOMMENDING APPROVAL OF A ZONING TEXT AMENDMENT (ZTA 10/1-002) AMENDING CHAPTERS 18.04, 18.26, 18.28 AND 18.66 OF TITLE 18 “ZONING” REGARDING THE DEFINITION AND REGULATION OF “AMUSEMENT CENTERS”

WHEREAS, the Planning Commission of the City of Suisun City wishes to recommend that the City Council modify the definition and regulation of amusement centers in specific portions of Title 18 “Zoning” of the Suisun City Municipal Code; and

WHEREAS, on June 6, 2011, the Planning Commission reviewed the staff report materials, considered all testimony and arguments, if any, of all persons desiring to be heard, and considered all the facts relating to the proposed zoning text amendment at a Special Planning Commission meeting:

NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF SUISUN CITY RESOLVES AS FOLLOWS:

1. The City Council should consider a text amendment to Chapters 18.04, 18.26, 18.28 and 18.66 of the Suisun City Municipal Code to amend as follows (deletions are ~~stricken through~~; additions are underlined):

18.04.045 – Amusement Center. “Amusement Center” means a facility wholly enclosed in a building that offers games, including one or more of the following, but not limited to, bingo, bowling, billiards, pool, ski-ball, air hockey, skating, go-karts, miniature golf, and electronic arcade games.

18.26.020 “Uses Permitted.” ~~P. Amusement center, bowling alley, dancehall and similar places of amusement;~~

18.26.030 “Conditional Uses.” G. Amusement Center.

18.28.020 “Uses permitted.” ~~D. Bowling alley, amusement center;~~

18.28.030 “Conditional uses.” M. Amusement Center.

18.66.100 Place of amusement in CS District.

18.66.100 Place of amusement in ~~CS District.~~ Amusement center in CS District or CG District. Amusement center, bowling alley, dancehall and similar places of amusement in a CS or GC district shall:

A. Provide parking as required with ingress and egress designed so as to avoid traffic congestion;

B. Provide a minimum six-foot solid board fence or masonry wall separating parking areas from abutting residential property; and

C. Show that adequate control or measures will be taken to prevent offensive noise and vibration.

The foregoing motion was made by Commissioner Holzwarth and seconded by Commissioner Mirador and carried by the following vote:

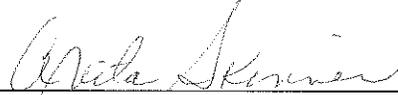
AYES: Commissioners: Adeva, Clemente, Harris, Holzwarth, Mirador, Ramos

NOES: Commissioners: None

ABSENT: Commissioners: Wade

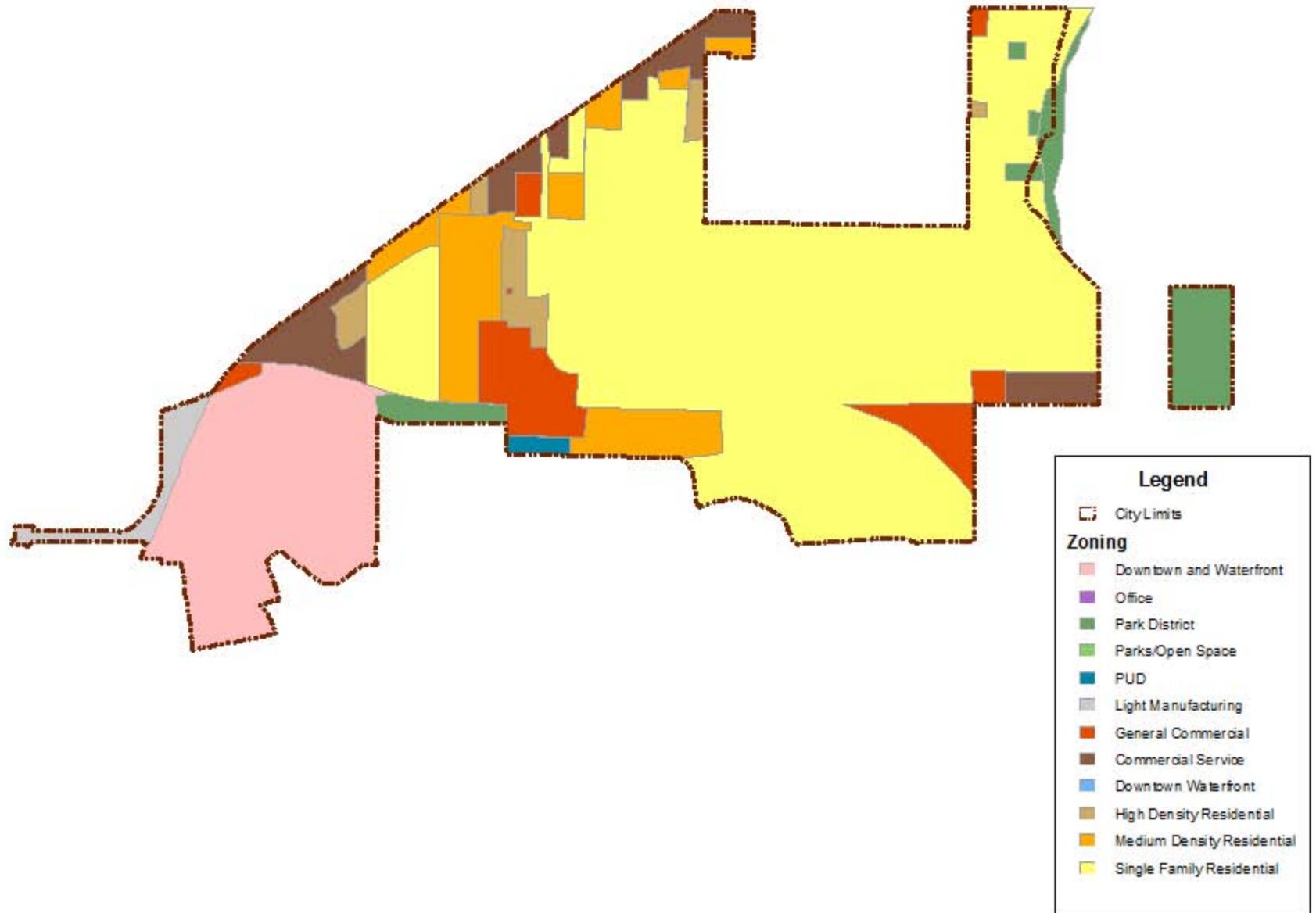
ABSTAIN: Commissioners: None

WITNESS my hand and the seal of said City this 6th day of June 2011

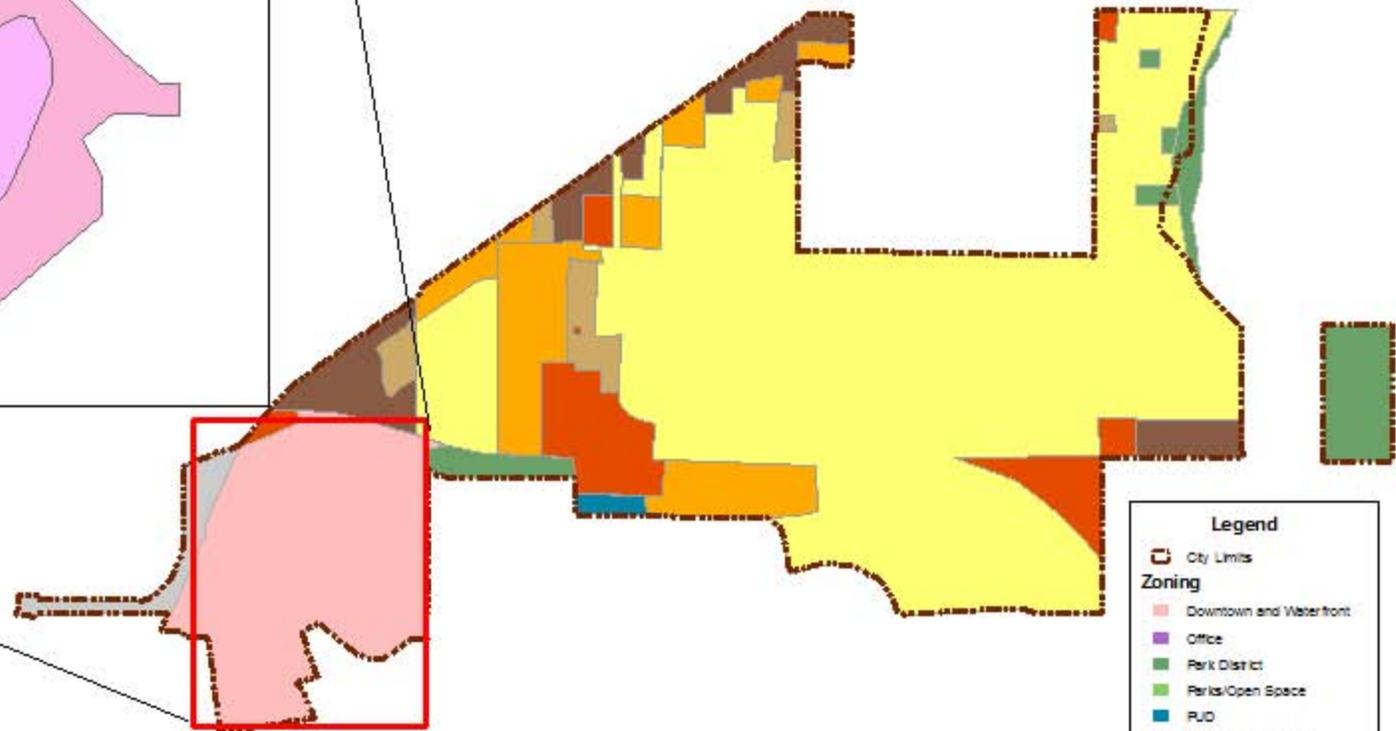
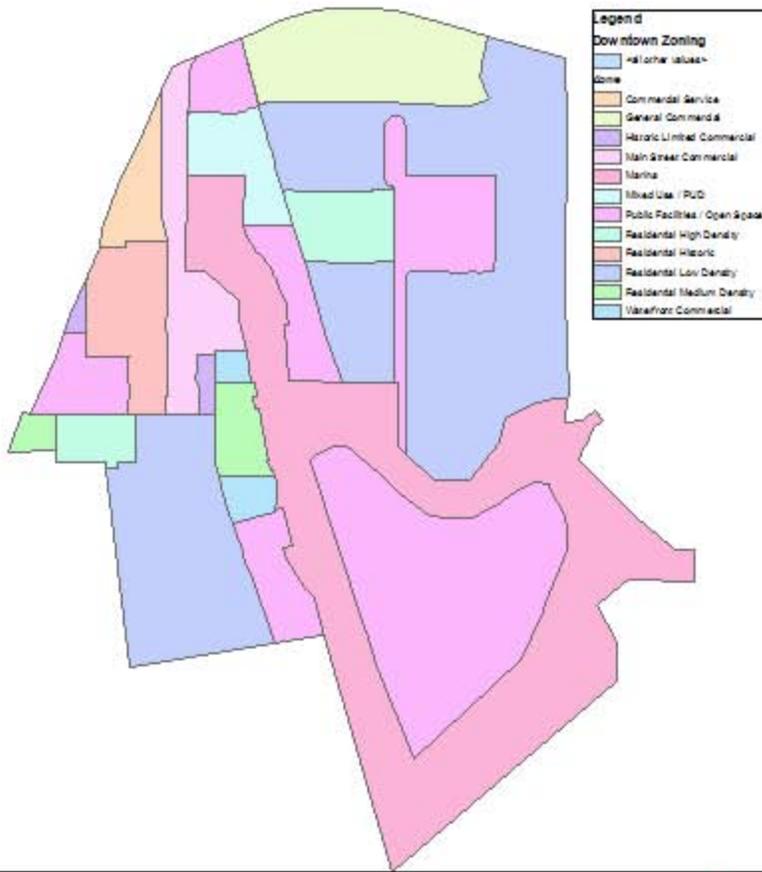


Anita Skinner
Commission Secretary

Suisun City Zoning Map



Downtown Waterfront Specific Plan



AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

CITY AGENDA ITEM: Council Consideration, Waiver of Reading, and Introduction of Ordinance No. __: Ordinance Amending Chapter 5.08 – “Bingo” To Clarify the Process of Applying for and Issuing a Bingo License and to Update the Chapter to Be Consistent with Current State Statute.

FISCAL IMPACT: None at this time.

BACKGROUND: On April 4, 2011, staff brought forward a discussion and direction item to the Suisun City Council outlining a proposal from the Blue Devils Performing Arts Organization to operate a Bingo hall in Suisun City. Part of the discussion surrounded necessary changes to the City’s Bingo Ordinance to allow for a Bingo Hall Operation. Under a separate but related item, staff is recommending an amendment to the Zoning Ordinance that would require bingo operations to require a conditional use permit, which would give the City tools to impose necessary conditions and effectively deal with issues created by any particular bingo operation.

STAFF REPORT: Since the last revision of the City’s Bingo Ordinance in 1983, the state statute under which the City’s Ordinance was adopted has been amended. As a result, portions of the City’s current Bingo Ordinance are outdated. In addition, after discussion with the Police Chief, who is charged with issuing Bingo licenses, changes have been proposed which clarify the application process and allow the Chief to conduct a proper investigation of the applicant.

The proposed changes to the Bingo Ordinance generally include the following:

- Enhancements to the Application Process.
- Provides that Security Personnel serving the Bingo Operator may be paid from Bingo proceeds pursuant to state statute.
- Updated language regarding bingo cards to comply with the standards approved and authorized by the California State Gambling Control Commission.
- Updated the Accounting of Profits section to mirror language in the state statute.
- Increase in allowed prize value from \$250 per game to \$500 per game consistent with the current state statute.
- Amending permitted hours of operation to be determined on a case by case basis through the licensing process.

Attached is a complete version of the proposed ordinance with deletions from the existing ordinance having a strikethrough line (~~strikethrough line~~), and additions being included using bold italics (*bold italics*).

PREPARED BY:
APPROVED BY:

Jason D. Garben, Economic Development Director
Suzanne Bragdon, City Manager

RECOMMENDATION: It is recommended the City Council:

1. Conduct a Public Hearing; and
2. Introduce and waive first reading of Ordinance No.____: Ordinance Amending Chapter 5.08 – “Bingo” To Clarify the Process of Applying for and Issuing a Bingo License and to Update the Chapter to Be Consistent with Current State Statute.

ATTACHMENTS:

1. Proposed Suisun City Bingo Ordinance with tracked changes.
2. Clean version of proposed Suisun City Bingo Ordinance.

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, AMENDING CHAPTER 5.08 – “BINGO” TO CLARIFY THE PROCESS OF APPLYING FOR AND ISSUING A BINGO LICENSE AND TO UPDATE THE CHAPTER TO BE CONSISTENT WITH CURRENT STATE STATUE

WHEREAS, the City Council of the City of Suisun City (the “City Council”) wishes to amend the Bingo Ordinance to be consistent with State Statute to allow for a Bingo Hall Operation; and

WHEREAS, the amended language is intended to clarify the application process.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council finds that the above recitals are true and correct and incorporated herein by this reference.

SECTION 2. Section 5.08 of Chapter 18.66 of the Suisun City Code “Bingo” is hereby amended as follows (deletions are ~~stricken through~~; and additions are underlined).

5.08.010 - Authority.

This chapter is enacted pursuant to Article IV Section 19 of the California Constitution. (Ord. 411 § 1, 1978)

5.08.020 - Statutory authorization of bingo.

Pursuant to Penal Code Section 326.5, bingo games are authorized by and for the benefit of eligible organizations, to be conducted pursuant to this chapter. (Ord. 411 § 2, 1978)

5.08.030 - Definitions.

As used in this chapter, unless the context otherwise requires:

A. "Bingo" means a game of chance in which prizes are awarded on the basis of designated numbers or symbols on a card which conforms to numbers or symbols selected at random. The game of "bingo" includes cards having numbers or symbols which are concealed and preprinted in a manner providing for distribution of prizes. The winning cards shall not be known prior to the game by any person participating in the playing or operating of the bingo game. All such preprinted cards shall bear the legend "for sale or use only in a bingo game authorized under California law and pursuant to local ordinance." "Bingo," as defined in this section, applies exclusively to this chapter and shall not be applied in the construction or enforcement of any other provision of the law.

B. "Eligible organization" means an organization which is exempt from payment of the bank and corporation tax under California Revenue and Taxation Code Sections 23701(a), **23701(b)**, 23701(d), 23701(e), 23701(f), 23701(g), **23701(k)**, 23701(l), and **23701(w)**, or a mobile home park association or senior citizens' organization.
(Ord. 498 § 1, 1983; Ord. 411 § 3, 1978)

5.08.040 - License required.

No person shall conduct or participate in a bingo game which is not licensed pursuant to this chapter.

(Ord. 411 § 4, 1978)

5.08.050 - Application.

A. Each eligible organization seeking a license to conduct bingo games shall file with the *Department of Finance an application to be accompanied with a fifty dollar (\$50) application fee, one-half of which is refundable if the application is denied* ~~chief of police of the city an initial application fee of fifty dollars for the first term of operation. There shall be a renewal fee of fifty dollars for each additional term the license is in effect.~~ ***The issuing authority shall be the Chief of Police subject to a final review/approval by the City Council in the event the Chief of Police recommends the issuance of a license. The Chief of Police shall have a reasonable time in which to investigate the application and background of the applicant prior to the proposed date of the bingo game or games.***

B. The ~~renewal~~ application shall include ***at least the following***:

1. The name and address of the eligible organization which is seeking to conduct the game;
2. The name and address of the eligible organization for whose benefit the game is conducted;
3. ~~The names and addresses of the officers of the organization;~~ A list of all officers of the organization to include their full name, date of birth, place of birth, physical description & driver's license number;
4. The building or location where the game will be conducted and the name and address of the owner thereof;
5. ~~The days or dates and hours during which the game will be conducted;~~ ***The date(s) and time(s) of the proposed bingo game or games;***
6. Evidence of exemption under Revenue and Taxation Code Sections 23701(a), **23701(b)**, 23701(d), 23701(e), 23701(f), 23701(g), **23701(k)**, 23701(l), and **23701(w)**;

7. Evidence, in the alternative to subdivision 6 of this section, that the applicant is a mobile home park association or a senior citizens' organization;

8. Such other information as the chief of police deems relevant to the enforcement of this chapter.
(Ord. 411 § 5, 1978)

5.08.060 - Investigation of applicants *application*.

~~The chief of police, director of public works, fire chief and/or chief of the building division shall investigate the applicants and location of the proposed game to determine if the applicants meet the requirements of this chapter, and to determine if the location and times of the games comports with the public health, safety and welfare.~~

A. Upon receipt of an application for a license, the chief of police may send copies of such application to any office or department which the chief of police deems essential in order to carry out a proper investigation of the application.

B. The chief of police and every officer and/or department to which an application is referred shall investigate the truth of the matters set forth in the application and the character of the applicant, and may examine the premises to be used for the bingo game.

(Ord. 411 § 6, 1978)

5.08.070 - License issuance.

~~Upon finding that the applicant meets the qualifications of this chapter, and that the location and times of the proposed game comports with the public health, safety and welfare, the chief of police shall issue a license to the eligible organization setting forth the location, times and other conditions necessary to protect the public health, safety and welfare in the conduct of the game. The license may be issued for any term not to exceed one year. The license may be renewed from time to time for terms not to exceed one year.~~

A. Upon the recommendation of the Chief of Police to approve of an application for a bingo license, the Chief of Police shall refer the recommendation to the City Council for review and approval. Issuance of a bingo license does not constitute approval or issuance of any other applicable licenses, permits, or approvals that may be required to operate per SCMC.

B. The license may be issued for any term not to exceed one year. The license may be renewed in accordance with the application process described in SCMC 5.08.050 for terms not to exceed one year.

(Ord. 411 § 7, 1978)

5.08.080 - License revocation.

The chief of police may, upon notice and opportunity to be heard, revoke or suspend any license issued under this chapter for cause. Revocation or suspension may be appealed to the city council

upon written notice of appeal filed with the city manager within ten days of the date of the revocation or suspension. The action of the council shall be final.
(Ord. 511 § 2(part), 1985; Ord. 411 § 8, 1978)

5.08.090 - Minors.

No persons under eighteen years of age shall be allowed to participate in any bingo game.
(Ord. 411 § 9, 1978)

5.08.100 - Ownership or leasehold of premises.

An eligible organization shall conduct a bingo game only on property owned or leased by it. ~~and which property is used by such organization for an office or for performance of the purposes for which the organization is organized.~~
(Ord. 411 § 10, 1978)

5.08.110 - Public access.

All bingo games shall be open to the public, not just to members of the eligible organization.
(Ord. 411 § 11, 1978)

5.08.120 - Operational personnel.

A bingo game shall be operated and staffed only by members of the eligible organization which organized it. Such members shall not receive a profit, wage or salary from any bingo game. Only the organization authorized to conduct a bingo game shall operate such game, or participate in the promotion, supervision or any other phase of such game. ***Security personnel employed by the organization conducting the bingo game may be paid from the revenues of the bingo games, as provided by California Statute 326.5.***
(Ord. 498 § 2(part), 1983; 411 § 12(part), 1978)

5.08.125 - Operation of game—Cards.

A bingo game, which includes cards having figures, numbers or symbols which are concealed and preprinted in a manner providing for distribution of prizes to certain combinations of figures, numbers or symbols upon uncovering or disclosure of the same, are subject to the following rules and regulations:

A. It shall be conducted only by an organization licensed to conduct a bingo game and which prizes are awarded on the basis of designated numbers or symbols on a card which conforms to numbers or symbols selected at random.

B. It shall be conducted only at the time and place of the bingo game described in Section 5.08.050

C. All bingo cards shall comply with the standards approved and authorized by the California State Gambling Control Commission.

~~The boxes which hold the cards shall be kept in public view at all times during the operation of the bingo game.~~

~~D. The cards must be mixed or scrambled in public view before being sold.~~

~~E. All cards in a box must be sold before another box is opened and cards sold therefrom.~~

~~F. Winning cards of ten dollars or more shall be retained by the bingo game operator until the organization conducting the bingo game is audited.~~

~~G. D.~~ No person participating in the operation of a bingo game shall purchase a card on the night of his or her participation.

(Ord. 498 § 2(part), 1983; Ord. 411 § 12(part), 1978)

5.08.130 - Outside financial interests.

No individual, corporation, partnership or other legal entity except the organization authorized to conduct a bingo game shall hold a financial interest in the conduct of such bingo game.

(Ord. 411 § 13, 1978)

5.08.140 - Accounting of profits.

~~With respect to organizations exempt from payment of the bank and corporate tax by Section 23701(d) of the Revenue and Taxation Code, all profits derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. Such profits shall be used only for charitable purposes. With respect to other organizations authorized to conduct bingo games pursuant to this section, all proceeds derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. Such proceeds shall be used only for charitable purposes, except as follows:~~

~~A. Such proceeds may be used for prizes;~~

~~B. A portion of such proceeds, not to exceed twenty percent of the proceeds before the deduction for prizes, or one thousand dollars per month, whichever is less, may be used for rental of property, overhead, including the purchase of bingo equipment and administrative expenses;~~

~~C. Such proceeds may be used to pay licensing fees.~~

A. With respect to organizations exempt from payment of the bank and corporation tax by Section 23701d of the Revenue and Taxation Code, all profits derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. Such profit shall be used only for charitable purposes.

B. With respect to other organizations authorized to conduct bingo games pursuant to Section 23701 of the Revenue and Taxation Code, except 23701d of the Revenue and Taxation Code, proceeds derived from a bingo game shall be kept in a special fund or

account and shall not be commingled with any other fund or account. "Proceeds" are the receipts of bingo games conducted by organization not within subsection (A) of this section. Such proceeds shall be used only for charitable purposes, except as follows:

- 1. Such proceeds may be used for prizes;*
- 2. A portion of such proceeds, not to exceed 20 percent of the proceeds before the deduction for prizes, or \$1,000 per month, whichever is less, may be used for rental of property and overhead including the purchase of bingo equipment, administrative expenses, security equipment and security personnel;*
- 3. Such proceeds may be used to pay license fees.*

(Ord. 512 § 1, 1985; Ord. 411 § 14, 1978)

5.08.150 - Presence of players.

No person shall be allowed to participate in a bingo game, unless the person is physically present at the time and place in which the bingo game is being conducted.

(Ord. 411 § 14, 1978)

5.08.160 - Prize value.

Throughout the conduct of any bingo session, the value of prizes awarded shall not exceed five hundred dollars (\$500) in cash or in kind, or both, for each separate game which is held.

~~The total value of prizes awarded during the conduct of any bingo games shall not exceed two hundred fifty dollars in cash or kind, or both, for each separate game which is held.~~

(Ord. 411 § 15, 1978)

5.08.170 - Alcoholic beverages.

No person shall consume any alcoholic beverages on any premises where a bingo game is being conducted.

(Ord. 411 § 16, 1978)

5.08.180 - Recordkeeping.

Licenses shall keep and maintain full, complete and accurate records and accounts and shall include in such accounts the amount of money obtained from players, the amount of money or type and value of prizes given for each bingo game played, and the disposition of all funds generated by the conduct of bingo games. The city shall have the right to inspect such records at any reasonable time.

(Ord. 411 § 17, 1978)

5.08.190 - Hours and days of operation.

Time(s) and day(s) of operation shall comply with the conditions set forth within any and all required permits and licenses.

~~No permittee shall conduct any bingo game except between the hours of twelve noon and twelve midnight, nor shall any permittee conduct bingo games for more than six hours during any twenty four hour period, nor shall any permittee conduct bingo games more than two days in any seven day period. Further, no location, including a single building or a series of contiguous rooms or buildings, shall be utilized to conduct bingo games more than six hours during any twenty four hour period or more than two days in any seven day period.~~

SECTION 3. EFFECTIVE DATE. In accordance with Section 36937 of the Government Code of the State of California, this Ordinance shall take effect and be in force thirty (30) days from and after the date of its passage.

SECTION 4. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and each and every section, subsection, sentence, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 5. This ordinance shall be posted in at least three (3) public places within the City or published in a county newspaper that is circulated in the City within fifteen (15) days after its passage, there being no newspaper of general circulation printed and published within the City.

PASSED, APPROVED, AND ADOPTED as an Ordinance at a regular meeting of the City Council of the City of Suisun City, California, on this ____ day of _____ 2011.

Pete Sanchez
Mayor

CERTIFICATION

I, Linda Hobson, City Clerk of the City of Suisun City, California, do hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council on _____, 2011 and passed, approved, and adopted by the City Council of the City of Suisun City at a regular meeting held on the ____ day of _____ 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this ____ day of _____ 2011.

Linda Hobson, CMC
City Clerk

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, AMENDING CHAPTER 5.08 – “BINGO” TO CLARIFY THE PROCESS OF APPLYING FOR AND ISSUING A BINGO LICENSE AND TO UPDATE THE CHAPTER TO BE CONSISTENT WITH CURRENT STATE STATUTE

WHEREAS, the City Council of the City of Suisun City (the “City Council”) wishes to amend the Bingo Ordinance to be consistent with State Statute to allow for a Bingo Hall Operation; and

WHEREAS, the amended language is intended to clarify the application process.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SUISUN CITY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council finds that the above recitals are true and correct and incorporated herein by this reference.

SECTION 2. Section 5.08 of Chapter 18.66 of the Suisun City Code “Bingo” is hereby amended as follows (deletions are ~~stricken through~~; and additions are underlined).

5.08.010 - Authority.

This chapter is enacted pursuant to Article IV Section 19 of the California Constitution.

(Ord. 411 § 1, 1978)

5.08.020 - Statutory authorization of bingo.

Pursuant to Penal Code Section 326.5, bingo games are authorized by and for the benefit of eligible organizations, to be conducted pursuant to this chapter.

(Ord. 411 § 2, 1978)

5.08.030 - Definitions.

As used in this chapter, unless the context otherwise requires:

A.

"Bingo" means a game of chance in which prizes are awarded on the basis of designated numbers or symbols on a card which conforms to numbers or symbols selected at random. The game of "bingo" includes cards having numbers or symbols which are concealed and preprinted in a manner providing for distribution of prizes. The winning cards shall not be known prior to the game by any person participating in the playing or

operating of the bingo game. All such preprinted cards shall bear the legend "for sale or use only in a bingo game authorized under California law and pursuant to local ordinance." "Bingo," as defined in this section, applies exclusively to this chapter and shall not be applied in the construction or enforcement of any other provision of the law.

B.

"Eligible organization" means an organization which is exempt from payment of the bank and corporation tax under California Revenue and Taxation Code Sections 23701(a), **23701(b)**, 23701(d), 23701(e), 23701(f), 23701(g), **23701(k)**, 23701(l), and **23701(w)**, or a mobile home park association or senior citizens' organization.

(Ord. 498 § 1, 1983; Ord. 411 § 3, 1978)

5.08.040 - License required.

No person shall conduct or participate in a bingo game which is not licensed pursuant to this chapter.

(Ord. 411 § 4, 1978)

5.08.050 - Application.

A.

Each eligible organization seeking a license to conduct bingo games shall file with the Department of Finance an application to be accompanied with a fifty dollar (\$50) application fee, one-half of which is refundable if the application is denied. The issuing authority shall be the Chief of Police subject to a final review/approval by the City Council in the event the Chief of Police recommends the issuance of a license. The Chief of Police shall have a reasonable time in which to investigate the application and background of the applicant prior to the proposed date of the bingo game or games.

B.

The application shall include at least the following:

1.

The name and address of the eligible organization which is seeking to conduct the game;

2.

The name and address of the eligible organization for whose benefit the game is conducted;

3.

A list of all officers of the organization to include their full name, date of birth, place of birth, physical description & driver's license number;

4.

The building or location where the game will be conducted and the name and address of the owner thereof;

5.

The date(s) and time(s) of the proposed bingo game or games;

6.

Evidence of exemption under Revenue and Taxation Code Sections 23701(a), 23701(b), 23701(d), 23701(e), 23701(f), 23701(g), 23701(k), 23701(l), and 23701(w);

7.

Evidence, in the alternative to subdivision 6 of this section, that the applicant is a mobile home park association or a senior citizens' organization;

8.

Such other information as the chief of police deems relevant to the enforcement of this chapter.

(Ord. 411 § 5, 1978)

5.08.060 - Investigation of application.

A.

Upon receipt of an application for a license, the chief of police may send copies of such application to any office or department which the chief of police deems essential in order to carry out a proper investigation of the application.

B.

The chief of police and every officer and/or department to which an application is referred shall investigate the truth of the matters set forth in the application and the character of the applicant, and may examine the premises to be used for the bingo game.

(Ord. 411 § 6, 1978)

5.08.070 - License issuance.

A.

Upon the recommendation of the Chief of Police to approve of an application for a bingo license, the Chief of Police shall refer the recommendation to the City Council for review and approval. Issuance of a bingo license does not constitute approval or issuance of any other applicable licenses, permits, or approvals that may be required to operate per SCMC.

B.

The license may be issued for any term not to exceed one year. The license may be renewed in accordance with the application process described in SCMC 5.08.050 for terms not to exceed one year.

(Ord. 411 § 7, 1978)

5.08.080 - License revocation.

The chief of police may, upon notice and opportunity to be heard, revoke or suspend any license issued under this chapter for cause. Revocation or suspension may be appealed to the city council upon written notice of appeal filed with the city manager within ten days of the date of the revocation or suspension. The action of the council shall be final.

(Ord. 511 § 2(part), 1985; Ord. 411 § 8, 1978)

5.08.090 - Minors.

No persons under eighteen years of age shall be allowed to participate in any bingo game.

(Ord. 411 § 9, 1978)

5.08.100 - Ownership or leasehold of premises.

An eligible organization shall conduct a bingo game only on property owned or leased by it.

(Ord. 411 § 10, 1978)

5.08.110 - Public access.

All bingo games shall be open to the public, not just to members of the eligible organization.

(Ord. 411 § 11, 1978)

5.08.120 - Operational personnel.

A bingo game shall be operated and staffed only by members of the eligible organization which organized it. Such members shall not receive a profit, wage or salary from any bingo game. Only the organization authorized to conduct a bingo game shall operate such game, or participate in the promotion, supervision or any other phase of such game. Security personnel employed by the organization conducting the bingo game may be paid from the revenues of the bingo games, as provided by California Statute 326.5.

(Ord. 498 § 2(part), 1983; 411 § 12(part), 1978)

5.08.125 - Operation of game—Cards.

A bingo game, which includes cards having figures, numbers or symbols which are concealed and preprinted in a manner providing for distribution of prizes to certain combinations of figures, numbers or symbols upon uncovering or disclosure of the same, are subject to the following rules and regulations:

A.

It shall be conducted only by an organization licensed to conduct a bingo game and which prizes are awarded on the basis of designated numbers or symbols on a card which conforms to numbers or symbols selected at random.

B.

It shall be conducted only at the time and place of the bingo game described in Section 5.08.050

C.

All bingo cards shall comply with the standards approved and authorized by the California State Gambling Control Commission.

D.

No person participating in the operation of a bingo game shall purchase a card on the night of his or her participation.

(Ord. 498 § 2(part), 1983; Ord. 411 § 12(part), 1978)

5.08.130 - Outside financial interests.

No individual, corporation, partnership or other legal entity except the organization authorized to conduct a bingo game shall hold a financial interest in the conduct of such bingo game.

(Ord. 411 § 13, 1978)

5.08.140 - Accounting of profits.

- A. With respect to organizations exempt from payment of the bank and corporation tax by Section 23701d of the Revenue and Taxation Code, all profits derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. Such profit shall be used only for charitable purposes.
- B. With respect to other organizations authorized to conduct bingo games pursuant to Section 23701 of the Revenue and Taxation Code, except 23701d of the Revenue and Taxation Code, proceeds derived from a bingo game shall be kept in a special fund or account and shall not be commingled with any other fund or account. "Proceeds" are the receipts of bingo games conducted by organization

not within subsection (A) of this section. Such proceeds shall be used only for charitable purposes, except as follows:

1. Such proceeds may be used for prizes;
2. A portion of such proceeds, not to exceed 20 percent of the proceeds before the deduction for prizes, or \$1,000 per month, whichever is less, may be used for rental of property and overhead including the purchase of bingo equipment, administrative expenses, security equipment and security personnel;
3. Such proceeds may be used to pay license fees.

(Ord. 512 § 1, 1985; Ord. 411 § 14, 1978)

5.08.150 - Presence of players.

No person shall be allowed to participate in a bingo game, unless the person is physically present at the time and place in which the bingo game is being conducted.

(Ord. 411 § 14, 1978)

5.08.160 - Prize value.

Throughout the conduct of any bingo session, the value of prizes awarded shall not exceed five hundred dollars (\$500) in cash or in kind, or both, for each separate game which is held.

(Ord. 411 § 15, 1978)

5.08.170 - Alcoholic beverages.

No person shall consume any alcoholic beverages on any premises where a bingo game is being conducted.

(Ord. 411 § 16, 1978)

5.08.180 - Recordkeeping.

Licenses shall keep and maintain full, complete and accurate records and accounts and shall include in such accounts the amount of money obtained from players, the amount of money or type and value of prizes given for each bingo game played, and the disposition of all funds generated by the conduct of bingo games. The city shall have the right to inspect such records at any reasonable time.

(Ord. 411 § 17, 1978)

5.08.190 - Hours and days of operation.

Time(s) and day(s) of operation shall comply with the conditions set forth within any and all required permits and licenses.

SECTION 3. EFFECTIVE DATE. In accordance with Section 36937 of the Government Code of the State of California, this Ordinance shall take effect and be in force thirty (30) days from and after the date of its passage.

SECTION 4. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance, and each and every section, subsection, sentence, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 5. This ordinance shall be posted in at least three (3) public places within the City or published in a county newspaper that is circulated in the City within fifteen (15) days after its passage, there being no newspaper of general circulation printed and published within the City.

PASSED, APPROVED, AND ADOPTED as an Ordinance at a regular meeting of the City Council of the City of Suisun City, California, on this ____ day of _____ 2011.

Pete Sanchez
Mayor

CERTIFICATION

I, Linda Hobson, City Clerk of the City of Suisun City, California, do hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council on _____, 2011 and passed, approved, and adopted by the City Council of the City of Suisun City at a regular meeting held on the ____ day of _____ 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this ____ day of _____ 2011.

Linda Hobson, CMC
City Clerk

AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

CITY AGENDA ITEM: City Council to Conduct a Public Hearing for Fiscal Year 2011-12 Maintenance Assessment Districts (MADs) Assessments and Adopt the following Resolutions:

- a. Resolution No. 2011-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2011-12; and
- b. Resolution No. 2011-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2011-12.

FISCAL IMPACT: Annual assessments are collected for all Maintenance Assessment Districts (MADs) each year. As allowed in the original agreements, there is an automatic 4.42% increase, based on the Construction Cost Index in the annual assessments for five of the eight MADs for FY 2011-12. Implementing this increase would prevent a negative fiscal impact on the General Fund. Together the MADs generate approximately \$1.1 million annually in assessments to offset the costs for services that otherwise would be provided by the General Fund or not at all.

BACKGROUND: The City of Suisun City has eight MADs (Blossom, Heritage Park, Lawler Ranch, Marina Village, Montebello Vista, Peterson Ranch, Railroad Avenue and Victorian Harbor Maintenance Assessment Districts). Six were created in accordance with the Landscaping and Lighting Act of 1972. Two, Marina Village and Victorian Harbor, were created in accordance with the Municipal Improvement Act of 1913. Both Acts require the preparation of annual Engineer's Reports for each MAD.

STAFF REPORT: During the month of March, staff held meetings with the residents of each district to discuss district funding, the current landscape contract, and any concerns or priorities that they had. In addition, in districts where they have an annual inflator, they were notified that there will be a 4.42% increase in their annual assessment for FY 2011-12. This is based on the Annual Construction Cost Index for San Francisco (CCI) as published in the first issue of each April of the Engineering News Record Magazine. The recommendations presented here were approved by each district committee.

On May 17, 2011, the City Council initiated the process to approve and levy the FY 2011-12 assessments for the City's eight MADs by approving the Preliminary Engineer's Reports for all MADs and by declaring the Council's intent to levy and collect assessments for all MADs. Further, the City Council set June 21, 2011, as the date to hold a Public Hearing for the purpose of determining the final action on the Engineer's Reports and the proposed levy of assessments. This Public Hearing has been noticed in the newspaper as prescribed by law. During the May 17, 2011 meeting, a Council question was raised asking what the impact would be of not levying the inflator. This is addressed later in this staff report.

PREPARED BY:

REVIEWED/APPROVED BY:

Jeff Penrod, Public Works Superintendent

Daniel Kasperson, Building Official

Suzanne Bragdon, City Manager

This annual Public Hearing is the final step in the City's process to approve and levy the FY 2011-12 assessments for the eight MADs in the City. As shown in Attachment 1 the districts are Blossom, Heritage Park, Lawler Ranch, Marina Village, Montebello Vista, Peterson Ranch, Railroad Avenue and Victorian Harbor Maintenance Assessment Districts. The Victorian Harbor MAD is made up of five zones. As allowed in the original agreements for these MADs there is an automatic 4.42% increase, based on the CCI. Attachment 1 shows the proposed assessments for FY 2011-2012, which include the 4.42% increase for five of the eight districts.

Expenses are expected to increase modestly. For example, the agreement with New Image Landscape Company, the landscape contractor for the districts, includes cost increases based on CCI increases. Landscape repairs and upgrades outside of the landscape contract amount result in additional charges to districts. Repairs and upgrades include irrigation repairs/upgrades, plant repairs/upgrades, and repairs/upgrades of district structures such as sound walls or entrances. During the annual meetings between the City and residents from each district, all affected districts agreed to the CCI increase in order to maintain the same level of service.

During the meeting of May 17, 2011, the Council raised a question about the 4.42% CCI increase. The purpose of this increase in the levy is to maintain par with anticipated increases in expenses. Five of the eight MADs have such a provision in their agreements. All of the affected district resident committees approved the increase, so that the current levels of service can be maintained; however, it is the prerogative of the Council to make the decision about whether or not the 4.42% CCI increase should be levied.

To assist in making this decision, Attachment 2 is provided and shows beginning and ending balances for each MAD for both the scenario of assessing the 4.42% increase and not assessing the increase and remaining at FY 2010-2011 levy rate. Of note are the following facts: 1) the contract with the landscape contractor was written to include a CCI inflator when applicable, 2) most MADs are developing reserves for anticipated long-range projects, and 3) some MADs do not have sufficient revenue requiring subsidy by the City or further reductions in service levels. It is the recommendation of staff that the 4.42% CCI increase be approved. Including the proposed CCI increase, the total assessment for all MADs would be approximately \$1.1 million.

Levy Process

On May 17, 2011, the Council initiated the process and approved the Preliminary Engineer's Reports for all Districts, declared the intent to levy and collect assessments for all Districts. Today, June 21, 2011, is a special Public Hearing for the determining the final action on the Engineer's Reports and ordering the levy of assessments. The Public Hearing would also provide the property owners the opportunity to address the Council concerning their districts. The Public Hearing has been noticed in the newspaper as prescribed by law.

Order the Levy of Assessment – Assessment Deadline

By law, City Council must order the levy of assessments each year for the districts. After the Public Hearing and approval of the attached resolutions, NBS, the City's consultant, will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the Assessor's August 5th deadline. If the Council takes no action then the entire assessment will be reduced to zero.

RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Public Hearing to receive public comment; and
2. Adopt Resolution No. 2011-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2011-12; and
3. Adopt Resolution No. 2011-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2011-12.

ATTACHMENTS:

1. Summary Table of District Final Assessments for FY 2011-12.
2. Summary Table of Estimated District Revenue and Expenses for FY 2011-12.
3. Summary Table of District Landscape Contract Increases for FY 2011-12.
4. Resolution No. 2011-__: Amending and/or Approving the Final Engineer's Annual Levy Reports for the Suisun City Maintenance Assessment Districts for FY 2011-12.
5. Resolution No. 2011-__: Ordering the Levy and Collection of Assessments within the Suisun City Maintenance Assessment Districts for FY 2011-12.
6. Final Engineer's Report (Due to size, these are available in the City Clerk's Office).

ATTACHMENT 1

SUMMARY OF DISTRICT PROPOSED ASSESSMENTS FY 2011-12

District	No. of Parcels/ EDU's	FY 2011-12 Assessment per Unit	FY 2010-11 Assessment per Unit	ENR CCI 4.42% Increase 2011-12	Last Non- indexed Increase	Year First Assessed
Blossom	113	\$137.02	\$131.22	\$5.80	01/02	92/93
Heritage Park	759	\$192.64	\$192.64	None	None	92/93
Lawler Ranch	1,304.30	\$212.96	\$203.94	\$9.02	01/02	90/91
Marina Village	42	\$1,127.68 to \$4,688.28	\$1,127.68 to \$4,688.28	None	None	95/96
Montebello Vista	486	\$75.00	\$75.00	None	94/95	89/90
Peterson Ranch	546	\$292.39	\$280.00	\$12.39	N/A	02/03
Railroad Avenue	2	\$3,071.93	\$2,941.81	\$130.12	None	91/92

Victorian Harbor						
Zone A-Dredging - Maintenance	94 EDUs	\$227.79	\$218.14	\$9.65	None	94/95
	94 EDUs	\$631.58	\$604.82	\$26.76	01/02	94/95
Zone B-Dredging - Maintenance	20.95 EDUs	\$227.79	\$218.14	\$9.65	None	94/95
	20.95 EDUs	\$631.58	\$604.82	\$26.76	01/02	94/95
Zone C & D-Dredging - Maintenance	127.63 EDUs	\$227.79	\$218.14	\$9.65	None	94/95
	122.52 EDUs	\$947.66	\$907.52	\$40.14	08/09	94/95
Zone E-Dredging - Maintenance	55 EDUs	\$227.79	\$218.14	\$9.65	None	94/95
	55 EDUs	\$631.58	\$604.82	\$26.76	01/02	94/95
Zone F-Dredging - Maintenance	89 EDUs	\$227.79	\$218.14	\$9.65	None	94/95
	89 EDUs	\$631.58	\$604.82	\$26.76	01/02	94/95

EDU = Equivalent Dwelling Unit.

ENR CCI - Adjusted annually for inflation by the Engineers News Record Construction Cost Index as authorized.

MAINTENANCE ASSESSMENT DISTRICTS - SUMMARY REVENUE AND EXPENSES
--

WITH 4.42% CCI INFLATOR					
District	Beg. Balance FY12	Net Revenue FY 12	Total Exp. FY 12	End. Balance FY12	Ending Balance / Expenses (%)
Blossom	\$ 7,300	\$ 15,583	\$ 15,700	\$ 7,183	45.8%
Lawler Ranch	\$ 470,000	\$ 284,953	\$ 509,800	\$ 245,153	48.1%
Peterson Ranch	\$ 144,200	\$ 161,739	\$ 194,600	\$ 111,339	57.2%
Railroad Avenue	\$ 24,900	\$ 6,444	\$ 10,300	\$ 21,044	204.3%
Victorian Harbor					
Vic Harbor Dredging	\$ 184,800	\$ 89,000	\$ 3,100	\$ 270,700	8732.3%
Vic Zone A	\$ 76,800	\$ 81,269	\$ 72,000	\$ 86,069	119.5%
Vic Zone B	\$ 28,400	\$ 25,732	\$ 23,600	\$ 30,532	129.4%
Vic Zone C-D	\$ 15,100	\$ 245,500	\$ 260,600	\$ -	0.0%
Vic Zone E	\$ 88,200	\$ 48,237	\$ 48,400	\$ 88,037	181.9%
Vic Zone F	\$ 174,700	\$ 78,511	\$ 68,800	\$ 184,411	268.0%

WITHOUT 4.42% CCI INFLATOR & LEVY AT FY11 RATE					
District	Beg. Balance FY12	Net Revenue FY 12	Total Exp. FY 12	End. Balance FY12	Ending Balance / Expenses (%)
Blossom	\$ 7,300	\$ 14,898	\$ 15,700	\$ 6,498	41.4%
Lawler Ranch	\$ 470,000	\$ 273,189	\$ 509,800	\$ 233,389	45.8%
Peterson Ranch	\$ 144,200	\$ 154,980	\$ 194,600	\$ 104,580	53.7%
Railroad Avenue	\$ 24,900	\$ 6,184	\$ 10,300	\$ 20,784	201.8%
Victorian Harbor					
Vic Harbor Dredging	\$ 184,800	\$ 85,393	\$ 3,100	\$ 267,093	8615.9%
Vic Zone A	\$ 76,800	\$ 77,853	\$ 72,000	\$ 82,653	114.8%
Vic Zone B	\$ 28,400	\$ 25,001	\$ 23,600	\$ 29,801	126.3%
Vic Zone C-D	\$ 15,100	\$ 236,961	\$ 260,600	\$ (8,539)	-3.3%
Vic Zone E	\$ 88,200	\$ 46,265	\$ 48,400	\$ 86,065	177.8%
Vic Zone F	\$ 174,700	\$ 75,229	\$ 68,800	\$ 181,129	263.3%

MAD's WITHOUT BUILT-IN CCI INFLATOR					
District	Beg. Balance FY12	Net Revenue FY 12	Total Exp. FY 12	End. Balance FY12	Ending Balance / Expenses (%)
Heritage Park	\$ 137,900	\$ 176,114	\$ 201,300	\$ 112,714	56.0%
Marina Village	\$ 131,900	\$ 52,779	\$ 2,000	\$ 182,679	9134.0%
Montebello Vista	\$ (10,500)	\$ 42,650	\$ 45,100	\$ (12,950)	-28.7%

ATTACHMENT #2 NOTES	
Marina Village	The large fund balance is to cover a portion of the costs associated with dredging the Marina Blvd. channel.
Railroad Avenue	Fund balance funds will be used to bring the landscaping and irrigation up to a base level. Maintenance, repairs, and upgrades will be handled by the City Landscape Crew.
Victorian Harbor Dredging	The large fund balance is to cover a portion of the costs associated with dredging the harbor and slough area.
Victorian Harbor A	This District needs major irrigation repairs, replanting of plants, and will include a new area with new landscaping (Josiah Circle bus stop). Funds and fund balance will be used to cover costs of creating the new area and for continued maintenance of the area.
Victorian Harbor B	This District is slated for a major replanting project in addition to a tree pruning project in this tree heavy area.
Victorian Harbor E	This District is aging and has major repair and replacement needs. The long range plan is to spend their fund balance over the next 2-3 years to address repair and replacement needs within the District.
Victorian Harbor F	Victorian Harbor F is experiencing the same issues as Victorian Harbor E.
Lawler Ranch	The large fund balance is to cover repairs at Lawler Falls Park and also includes funds for an obligation to the Department of Fish and Game.

Levy based on 11/12 max rate, and the 11/12 estimated expenses

District	Total Levy with 11/12 Max	11/12 Projected Expenses	11/12 Shortfall	Estimated Reserves	Remaining Reserves
Blossom	\$ 15,483.26	\$ 15,600.00	\$ (116.74)	\$ 6,532.00	\$ 6,415.26
Heritage	\$ 146,213.76	\$ 193,400.00	\$ (47,186.24)	\$ 133,533.00	\$ 86,346.76
Lawler	\$ 277,753.01	\$ 500,200.00	\$ (222,446.99)	\$ 506,819.00	\$ 284,372.01
Marina	\$ 52,079.00	\$ 2,000.00	\$ 50,079.00	\$ 132,528.00	\$ 182,607.00
Montebello	\$ 36,450.00	\$ 45,000.00	\$ (8,550.00)	\$ (9,603.00)	\$ (18,153.00)
Peterson	\$ 159,639.48	\$ 189,600.00	\$ (29,960.52)	\$ 127,514.00	\$ 97,553.48
Railroad	\$ 6,143.84	\$ 5,300.00	\$ 843.84	\$ 24,850.00	\$ 25,693.84
Vic Harbor Dredging	\$ 88,127.40	\$ 3,100.00	\$ 85,027.40	\$ 186,902.00	\$ 271,929.40
Vic Zone A	\$ 59,368.52	\$ 71,500.00	\$ (12,131.48)	\$ 76,659.00	\$ 64,527.52
Vic Zone B	\$ 13,231.60	\$ 23,500.00	\$ (10,268.40)	\$ 27,633.00	\$ 17,364.60
Vic Zone C-D	\$ 116,344.22	\$ 263,100.00	\$ (146,755.78)	\$ 2,790.00	\$ (143,965.78)
Vic Zone E	\$ 34,736.90	\$ 47,700.00	\$ (12,963.10)	\$ 76,842.00	\$ 63,878.90
Vic Zone F	\$ 56,210.62	67,800	\$ (11,589.38)	\$ 168,304.00	\$ 156,714.62

* The estimated reserves are based on balances provided. #s should be confirmed.





Notes
From my understanding, the large reserve goes to a build up for dredging, since that is a
From my understanding, the large reserve goes to a build up for dredging, since that is a
large general fund contribution already of approx. \$115,200

d by the City to NBS

Levy based on 10/11 max/actual rate, and the 11/12 estimated expenses

District	Total Levy with 1011 Rate	11/12 Projected Expenses	11/12 Shortfall	Estimated Reserves	Remaining Reserves	Notes
Blossom	14,897.86	15,600.00	(702.14)	6,532.00	5,829.86	
Heritage	146,213.76	193,400.00	(47,186.24)	133,533.00	86,346.76	
Lawler	265,988.64	500,200.00	(234,211.36)	506,819.00	272,607.64	
Marina	52,079.00	2,000.00	50,079.00	132,528.00	182,607.00	
Montebello	36,450.00	45,000.00	(8,550.00)	(9,603.00)	(18,153.00)	
Peterson	152,880.00	189,600.00	(36,720.00)	127,514.00	90,794.00	
Railroad	5,883.60	5,300.00	583.60	24,850.00	25,433.60	
Vic Harbor Dredging	84,393.42	3,100.00	81,293.42	186,902.00	268,195.42	
Vic Zone A	56,853.08	71,500.00	(14,646.92)	76,659.00	62,012.08	
Vic Zone B	12,701.22	23,500.00	(10,798.78)	27,633.00	16,834.22	
Vic Zone C-D	111,461.40	263,100.00	(151,638.60)	2,790.00	(148,848.60)	large general fund contribution already
Vic Zone E	33,265.10	47,700.00	(14,434.90)	76,842.00	62,407.10	
Vic Zone F	53,828.98	67,800.00	(13,971.02)	168,304.00	154,332.98	

No Levy and the 11/12 estimated expenses

District	No Levy	11/12 Projected Expenses	11/12 Shortfall	Estimated Reserves	Remaining Reserves	Notes
Blossom	-	15,600.00	(15,600.00)	6,532.00	(9,068.00)	
Heritage	-	193,400.00	(193,400.00)	133,533.00	(59,867.00)	
Lawler	-	500,200.00	(500,200.00)	506,819.00	6,619.00	
Marina	-	2,000.00	(2,000.00)	132,528.00	130,528.00	
Montebello	-	45,000.00	(45,000.00)	(9,603.00)	(54,603.00)	
Peterson	-	189,600.00	(189,600.00)	127,514.00	(62,086.00)	
Railroad	-	5,300.00	(5,300.00)	24,850.00	19,550.00	
Vic Harbor Dredging	-	3,100.00	(3,100.00)	186,902.00	183,802.00	
Vic Zone A	-	71,500.00	(71,500.00)	76,659.00	5,159.00	
Vic Zone B	-	23,500.00	(23,500.00)	27,633.00	4,133.00	
Vic Zone C-D	-	263,100.00	(263,100.00)	2,790.00	(260,310.00)	large general fund contribution already
Vic Zone E	-	47,700.00	(47,700.00)	76,842.00	29,142.00	
Vic Zone F	-	67,800.00	(67,800.00)	168,304.00	100,504.00	

NEW IMAGE LANDSCAPE - FY 2011-2012 CONTRACT INCREASE

District Name	FY 2010-2011	FY 2011-2012	Difference
Blossom	\$ 970.00	\$ 1,010.00	\$ 40.00
Amberwood	\$ 2,170.00	\$ 2,270.00	\$ 100.00
Heritage Park (HP)	\$ 19,690.00	\$ 20,560.00	\$ 870.00
HP: Summerwood	\$ 1,910.00	\$ 1,990.00	\$ 80.00
Lawler Ranch	\$ 45,860.00	\$ 47,880.00	\$ 2,020.00
Montebello Vista	\$ 5,780.00	\$ 6,030.00	\$ 250.00
Peterson Ranch	\$ 36,720.00	\$ 38,340.00	\$ 1,620.00
Victorian Harbor - Zone A (VH-A)	\$ 9,410.00	\$ 9,820.00	\$ 410.00
VH-A: Josiah Circle	\$ 3,290.00	\$ 3,430.00	\$ 140.00
Victorian Harbor - Zone B	\$ 5,910.00	\$ 6,170.00	\$ 260.00
Victorian Harbor - Zone D	\$ 6,990.00	\$ 7,300.00	\$ 310.00
Victorian Harbor - Zone E	\$ 11,530.00	\$ 12,040.00	\$ 510.00
Victorian Harbor - Zone F	\$ 9,230.00	\$ 9,640.00	\$ 410.00
TOTAL	\$ 159,460.00	\$ 166,480.00	\$ 7,020.00

Numbers have been rounded.

RESOLUTION NO. 2011-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE SUISUN CITY MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2011-12

WHEREAS, the City Council has, by previous Resolutions initiated proceedings, and approved the Final Engineer's Reports (hereafter referred to as the "Reports") as presented or amended which described the assessments against parcels of land within the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Assessment District, Montebello Vista Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, Railroad Avenue Maintenance Assessment District and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the fiscal year commencing July 1, 2010 and ending June 30, 2011 pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") to pay the costs and expenses of operating, maintaining and servicing the improvements located within the Districts; and,

WHEREAS, The Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, Reports in connection with the proposed levy and collection upon eligible parcels of land within the Districts, and the City Council did by previous Resolution approve said Reports; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the Districts for the fiscal year commencing July 1, 2011 and ending June 30, 2012, to pay the costs and expenses of operating, maintaining and servicing the improvements within the Districts; and,

WHEREAS, the City and its legal counsel have reviewed Proposition 218 and found that these assessments comply with applicable provisions of Section XIII D of the California State Constitution; and,

WHEREAS, the assessments are in compliance with all laws pertaining to the levy of the maintenance district assessments, and the assessments are levied without regard to property valuation; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT AS FOLLOWS:

Section 1. Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Final Engineer's Reports prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

Section 2. Based upon its review (and amendments, as applicable) of the Final Engineer's Reports, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:

- i) The land within the District will receive special benefit by the operation, maintenance, and servicing of landscaping, street lighting, channel maintenance, parks, median island landscaping, alleyway landscaping, hardscape, soundwalls, and appurtenant facilities within the boundaries of the Districts.
- ii) The District includes all of the lands receiving such special benefit.
- iii) The net amount to be assessed upon the lands within the District in accordance with the costs for the fiscal year commencing July 1, 2011 and ending June 30, 2012 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.

Section 3. The Reports and assessments as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.

Section 4. The City Council hereby orders the proposed improvements to be made, which improvements are fully outlined in the Annual Engineer's Reports, which provide details of all improvements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 5. The maintenance, operation and servicing of the landscaping, street lighting, channels, and appurtenant facilities shall be performed pursuant to the Act and the County Auditor of the County of Solano shall enter on the County Assessment Roll opposite each parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

Section 6. The City Treasurer shall deposit all money representing assessments collected by the County of Solano for the District to the credit of a fund for each Maintenance Assessment District, and such money shall be expended only for the maintenance, operation and servicing of the landscaping, lighting and appurtenant facilities as described in Section 4.

Section 7. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012.

Section 8. The City Clerk is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution.

Section 9. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk

RESOLUTION NO. 2011 - __

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY
REPORTS FOR THE MAINTENANCE ASSESSMENT DISTRICTS FOR FY 2011-12**

WHEREAS, the City Council, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* and the *Municipal Improvement Act of 1913, Division 12 of the California Streets and Highways Code (commencing with Section 10000)* (hereafter referred to as the "Acts") did by previous Resolution, order NBS Government Finance Group, to prepare and file reports in accordance with *Chapter 1 Article 4 of the Act, commencing with Section 22565*, in connection with the proposed levy and collection of assessments for the **Blossom Maintenance Assessment District, Heritage Park Maintenance Assessment District, Lawler Ranch Maintenance Assessment District, Marina Village Channel Improvement District, Montebello Vista Maintenance Assessment District, Railroad Avenue Maintenance Assessment District, Peterson Ranch Maintenance Assessment District, and the Victorian Harbor Maintenance Assessment District** (hereafter referred to as the "Districts"), for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012; and

WHEREAS, the Engineer has prepared and filed with the City Clerk of the City of Suisun City and the City Clerk has presented to the City Council said reports; and

WHEREAS, the City Council has carefully examined and reviewed each Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed, as set forth in said Reports.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICTS AS FOLLOWS:

Section 1. That City Council hereby approves the Reports as amended.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk



**City of Suisun City
Maintenance Assessment Districts
Fiscal Year 2011/12 Engineer's Report**

June 2011

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32605 Temecula Parkway, Suite 100
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Regional Office

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**City of Suisun City
Maintenance Assessment Districts
701 Civic Center Blvd.
Suisun City, California 94585
Phone - (707) 421-7300
Fax - (707) 421-7366**

CITY COUNCIL

Pedro "Pete" Sanchez, Mayor

Mike Hudson, Vice Mayor

Jane Day, Councilmember

Sam Derting, Councilmember

Michael A. Segala, Councilmember

CITY STAFF

Daniel Kasperson, Building & Public Works Director

Dane H. Schilling, PE, City Engineer

Jeff Penrod, Public Works Superintendent

NBS

Danielle Wood, Client Services Director

Pablo Perez, Project Manager

Tiffany Ellis, Consultant

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1. **ENGINEER'S LETTER**

WHEREAS, the City Council of the City of Suisun City has previously formed the following special maintenance districts pursuant to terms of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"). The maintenance districts are known and designated as:

**BLOSSOM MAINTENANCE ASSESSMENT DISTRICT
HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT
LAWLER RANCH MAINTENANCE ASSESSMENT DISTRICT
MARINA VILLAGE CHANNEL IMPROVEMENT DISTRICT
MONTEBELLO VISTA MAINTENANCE ASSESSMENT DISTRICT
PETERSON RANCH MAINTENANCE ASSESSMENT DISTRICT
RAILROAD AVENUE MAINTENANCE ASSESSMENT DISTRICT
VICTORIAN HARBOR MAINTENANCE ASSESSMENT DISTRICT
INCLUDING ALL SUBSEQUENT ZONES THEREIN
(Collectively referred to as the "Maintenance Districts")**

WHEREAS, on May 17, 2011, the City Council under the Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the Maintenance Districts;

WHEREAS, the Resolution of Initiation directed NBS Government Finance Group, DBA NBS, to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the Maintenance Districts for the referenced fiscal year, a diagram for the Maintenance Districts, showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the Maintenance Districts in proportion to the special benefit received;

NOW THEREFORE, the assessments are proposed to be authorized in order to pay for the estimated costs of maintenance, operation and servicing of improvements to be paid by the assessable real property within the boundaries of each of the Maintenance Districts in proportion to the special benefit received. For a summary of the proposed assessments in each of the Maintenance Districts for Fiscal Year 2011/12, please refer to the 2011/12 Summary in the following section of this Engineer's Report.

1. I identified all parcels which will have a special benefit conferred upon them from the improvements described in each Maintenance District's Plans and Specifications section of this Engineer's Report (the "Specially Benefited Parcels"). For particulars as to the identification of said parcels, reference is made to the Assessment Diagrams, a copy of each are on file in the office of the City Clerk.
2. I have assessed the costs and expenses of the improvements upon the Specially Benefited Parcels. In making such assessment:
 - a. The proportionate special benefit derived by each Specially Benefited Parcel from the improvements was determined in relationship to the entirety of the maintenance costs of the improvements;

- b. No assessment has been imposed on any Specially Benefited Parcel which exceeds the reasonable cost of the proportional special benefit conferred on such parcel from the improvements; and
- c. Any general benefits from the improvements have been separated from the special benefits and only special benefits have been assessed.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared and computed in accordance with the order of the City Council of the City of Suisun City, the Act, and Article XIIID.

Dane H. Schilling, PE
City Engineer

2. 2011/12 SUMMARY

BLOSSOM MAINTENANCE ASSESSMENT DISTRICT

2011/12 Estimated Levy*	Current EDUs	2011/12 Actual Rate per EDU	2011/12 Maximum Rate per EDU
\$15,500.00	113.00	\$137.02	\$137.02

*Based on current EDUs, actual assessment amount after rounding adjustment is \$15,483.26.

HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT

2011/12 Estimated Levy*	Current EDUs	2011/12 Actual Rate per EDU	2011/12 Maximum Rate per EDU
\$146,200.00	759.00	\$192.64	\$192.64

*Based on current EDUs, actual assessment amount after rounding adjustment is \$146,213.76.

LAWLER RANCH MAINTENANCE ASSESSMENT DISTRICT

2011/12 Estimated Levy*	Current EDUs	2011/12 Actual Rate per EDU	2011/12 Maximum Rate per EDU
\$277,800.00	1,304.25	\$212.96	\$212.96

*Based on current EDUs, actual assessment amount after rounding adjustment is \$277,753.01.

MARINA VILLAGE CHANNEL IMPROVEMENT DISTRICT

Description	2011/12 Estimated Levy*	Current Parcels	2011/12 Actual Rate per Parcel	2011/12 Maximum Rate per Parcel
Inlet	\$28,200.00	25.00	\$1,127.68	\$1,127.68
Inlet and Main	19,200.00	16.00	1,199.92	1,199.92
Commercial	4,700.00	1.00	4,688.28	4,688.28
Total	\$52,100.00	42.00		

*Based on current parcels, actual assessment amount after rounding adjustment is \$52,079.00.

MONTEBELLO VISTA MAINTENANCE ASSESSMENT DISTRICT

2011/12 Estimated Levy*	Current EDUs	2011/12 Actual Rate per EDU	2011/12 Maximum Rate per EDU
\$36,500.00	486.00	\$75.00	\$75.00

*Based on current EDUs, actual assessment amount after rounding adjustment is 36,450.00.

PETERSON RANCH MAINTENANCE ASSESSMENT DISTRICT

2011/12 Estimated Levy*	Current EDUs	2011/12 Actual Rate per EDU	2011/12 Maximum Rate per EDU
\$159,600.00	546.00	\$292.39	\$292.39

*Based on current EDUs, actual assessment amount after rounding adjustment is \$159,639.48.

RAILROAD AVENUE MAINTENANCE ASSESSMENT DISTRICT

2011/12 Estimated Levy*	Current Parcels	2011/12 Actual Rate per Parcel	2011/12 Maximum Rate per Parcel
\$6,100.00	2.00	\$3,071.93	\$3,071.93

*Based on current EDUs, actual assessment amount after rounding adjustment is \$6,143.84.

VICTORIAN HARBOR MAINTENANCE ASSESSMENT DISTRICT

Zone	2011/12 Estimated Levy*	Current EDUs	2011/12 Actual Rate per EDU	2011/12 Maximum Rate per EDU
Zone A Maintenance	\$59,400.00	94.00	\$631.58	\$631.58
Zone B Maintenance	13,300.00	20.95	631.58	631.58
Zone C-D Maintenance	118,800.00	127.93	947.66	947.66
Zone E Maintenance	34,700.00	55.00	631.58	631.58
Zone F Maintenance	56,200.00	89.00	631.58	631.58
All Zones Dredging	88,000.00	386.58	227.79	227.79
Total	\$370,400.00			

*Based on current EDUs, actual assessment amount after rounding adjustment is \$368,016.18.

3. OVERVIEW

INTRODUCTION

The City of Suisun City was established in the 1850s. The City has become a prosperous waterfront community and increasingly vibrant with one-of-a-kind shops and restaurants in historically authentic buildings. The City and property owners have formed several assessment districts within the community to provide for the continued maintenance and servicing of various improvements located within public right-of-way and dedicated easements.

PROPOSITION 218

Pursuant to the Act and Proposition 218, all parcels that receive a special benefit conferred upon them as a result of the maintenance and operation of improvements and services shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire costs of the maintenance and operation of improvements. The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping improvements.

Section 22573 of the Act requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000))."

Section 22547 of the Act also permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement".

Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property. Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts, and public parkways.

The net amount to be assessed may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels. Proposition 218, approved by the voters in November 1996, requires the District to separate general benefit from special benefit, where as only special benefit is assessed.

BENEFIT PROVIDED BY MAINTENANCE DISTRICT

The method for apportioning the assessment is based upon the relative special benefit derived by the properties in each Maintenance District over and above general benefit conferred on real property located in the Maintenance District or to the public at large. Assessed parcels within each Maintenance District receive special benefit from the maintenance and operation of the improvements. Particular and distinct benefit provided to parcels within each Maintenance District includes:

- Improving the livability, appearance, and desirability for properties within the boundaries of the Maintenance District.
- Ensuring that improvements do not reach a state of deterioration or disrepair so as to be materially detrimental to properties within the Maintenance District.
- The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities also reduces property related crimes (especially vandalism) against properties within the Maintenance District.
- Providing beautification, shade, and overall enhancement to properties within the Maintenance District.

The above mentioned items contribute to a specific enhancement of the properties within the Maintenance District. Since these improvements, including parks, were installed and are maintained specifically for the properties within the Maintenance District; only properties within the Maintenance District receive a special benefit and are assessed for said maintenance.

In addition to the special benefits received by the parcels within the Maintenance District, there are incidental general benefits conferred by the improvements. The proper maintenance of landscaping and appurtenant facilities within the Maintenance District, which includes the spraying and treating of landscaping, reduces the likelihood of insect infestation and other diseases spreading to landscaping located in other areas of the City. Additionally, the proper maintenance of landscaping and other ornamental structures provides a positive visual experience to persons passing by the Maintenance District, whether driving or walking. Each of the aforementioned constitutes incidental general benefits conferred by the improvements.

The total benefits thus are a combination of the special benefits to the parcels within the Maintenance District and the general benefits to the public at large and to the adjacent properties. The portion of the total maintenance costs which are associated with general benefits will not be assessed to parcels within the Maintenance District but will be paid from other City funds.

4. BLOSSOM MAD

PLANS AND SPECIFICATIONS

The Blossom Maintenance Assessment District (“Blossom MAD”) provides and ensures the continued maintenance, servicing, administration and operation of various landscaping improvements, street lighting and associated appurtenances located within medians, public rights-of-way and dedicated easements within the boundaries.

The territory within the Blossom MAD is located generally on the west side of Blossom Avenue within the City of Suisun City and includes the territory on Silk Oak Court, Jacaranda Drive, Silk Oak Drive, Willow Court, Avalon Way, Hibiscus Lane and Bottlebrush Court.

The improvements are the construction, operation, maintenance and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain medians, the public right-of-way and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the street light system. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous, working and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- There are no Park facilities or Riparian Vegetation being maintained.
- Street Lighting: Street lighting along the West side of Blossom Avenue fronting the district and all interior streets. There are 14 street lights being maintained.
- Median Island Landscaping: There are four small median islands, which are being maintained. Two are located on Silk Oak Drive, one on Willow Court, and one on Avalon Way.
- Curbside Landscaping: The curbside landscaping along the west side of Blossom Avenue, fronting the district, and the three interior landscaped waterline easements, are being maintained. In addition, the district supplies irrigation water and irrigation system maintenance to the parkway strips along Silk Oak Drive.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

	ACTUAL 2009-10	BUDGET 2010-11	YTD - 03/14/11 2010-11	ESTIMATE 2010-11	PROPOSED 2011-12
BLOSSOM LANDSCAPE M.A.D. F425 D6430					
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance pursuant to the Landscape & Lighting Act of 1972.					
Number of EDUs		113		113	
Charge per EDU		\$131.22		\$137.02	
REVENUES					
INTEREST INCOME	14	(100)	13	-	100
SPECIAL ASSESSMENTS - LANDSCAPING	14,825	14,900	7,414	14,900	15,500
TOTAL REVENUES	14,839	14,800	7,427	14,900	15,600
EXPENDITURES					
PW CREW SUPPORT/FIXED SALARY TRANSFERS	4,105 612	5,000 -	2,825 -	5,000 -	5,200 -
PERSONNEL SERVICES	4,717	5,000	2,825	5,000	5,200
OTHER PROFESSIONAL SERVICES	484	500	355	500	500
PROPERTY TAX ADMINISTRATION FEE	145	200	74	200	200
CONTRACT SRVC/OTHER	882	900	401	900	1,000
FIELD SUPPLIES	865	3,800	750	1,300	3,800
PG&E/STREET LIGHTS & SIGNALS	619	700	428	600	700
WATER/SEWER CHARGE	1,569	2,200	1,404	2,100	2,600
SERVICES/SUPPLIES	4,564	8,300	3,412	5,600	8,800
TO GENERAL FUND	1,400	1,500	1,000	1,500	1,600
INTERFUND TRANSFERS	1,400	1,500	1,000	1,500	1,600
TOTAL EXPENDITURES	10,681	14,800	7,237	12,100	15,600
NET CONTRIBUTION / (USE)	4,158	-	190	2,800	-
BEGINNING FUND BALANCE	(426)	3,732	3,732	3,732	6,532
ENDING FUND BALANCE	3,732	3,732	3,922	6,532	6,532

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements have been apportioned uniformly to all 113 EDUs. The assessment is spread to each of the 113 EDUs as follows:

Estimated Fiscal Year 2011/12 Levy - Blossom MAD	\$15,500.00
Total Blossom MAD Assessable EDUs	113
Proposed Fiscal Year 2011/12 Assessment Per EDU	\$137.02
Actual Fiscal Year 2010/11 Assessment Per EDU	\$131.22
Percentage Increase in the Assessment Rate	4.42%

*Based on current EDUs, actual assessment amount after rounding adjustment is \$15,483.26.

CCI INFLATOR AND HISTORICAL ASSESSMENT RATES

The method of calculating the assessment for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel during the 2001/02 Fiscal Year was \$100.00 per EDU. This rate is authorized, by property owner approval, to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine. The following table shows the Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2001/02	N/A	\$100.00	\$100.00
2002/03	3.10%	103.10	103.10
2003/04	2.00%	105.16	105.16
2004/05	3.33%	108.66	107.78
2005/06	2.25%	111.10	110.36
2006/07	2.26%	113.62	113.54
2007/08	7.76%	122.43	122.42
2008/09	0.57%	124.12	124.12
2009/10	6.56%	131.22	131.22
2010/11	-0.26%	131.22	131.22
2011/12	4.42%	137.02	137.02

*Adjustments in the percentage increase are from an audit of the historical Engineering News Record Cost Construction Index for April. There was an error in the April 2004 printed issue of Engineering News Record Construction Cost Index percentage change between April 2003 and April 2004. The annual percentage increases have been updated to reflect the correct percentage change.

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

5. HERITAGE PARK MAD

PLANS AND SPECIFICATIONS

The Heritage Park Maintenance Assessment District (“Heritage MAD”) provides and ensures the continued maintenance, servicing, administration and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries.

The territory within the Heritage MAD is located generally north of Highway 12, west of Sunset Avenue, south of Railroad Avenue and east of Marina Boulevard. The territory within the Buena Vista/California Tapestries subdivision and the territory located east of Worley Road and north of Lois Lane is within the district.

The improvements are the construction, operation, maintenance and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the street light system. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous, working and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Heritage Park is being maintained.
- Street Lighting: Street lighting along the east side of Village Drive, Center Median and south side of Railroad Avenue, Central Median of Sunset Avenue, Central Median of Merganser Drive and on all interior streets in the Heritage MAD. There are 160 street lights being maintained.
- Median Island Landscaping: All median islands within the Heritage MAD are being maintained.
- Curbside Landscaping: The curbside landscaping along the east side of Worley Road, the north side of Charles Way, north side of Highway 12, the east side of Village Drive, the south side of Railroad Avenue, the east side of Marina Boulevard, the north side of Buena Vista Avenue, the east side of Sunset Avenue, the north side of Merganser from Sunset to the Village and both sides of Merganser fronting the Village, and the three interior landscaped waterline easements.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

	ACTUAL 2009-10	BUDGET 2010-11	YTD - 03/14/11 2010-11	ESTIMATE 2010-11	PROPOSED 2011-12
HERITAGE LANDSCAPE M.A.D. F430 D6435					
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Heritage Park pursuant to the Landscaping and Lighting Act of 1972. This district was set up without an inflationary increase.					
Number of EDUs		759			759
Charge per EDU		\$192.64			\$192.64
REVENUES					
INTEREST INCOME	2,932	2,000	1,186	1,900	2,000
SPECIAL ASSESSMENTS - LANDSCAPING	146,184	146,200	73,107	146,200	146,200
REIMBURSEMENT-G.F. PARKS	27,900	27,900	18,600	27,900	27,900
TOTAL REVENUES	177,016	176,100	92,893	176,000	176,100
EXPENDITURES					
PW CREW SUPPORT/FIXED	44,856	71,700	40,783	71,700	84,100
SALARY TRANSFERS	31,898	-	-	-	-
PERSONNEL SERVICES	76,754	71,700	40,783	71,700	84,100
OTHER PROFESSIONAL SERVICES	1,343	2,100	983	2,100	2,100
PROPERTY TAX ADMINISTRATION FEE	1,432	1,500	731	1,500	1,500
CONTRACT SRVC/OTHER	23,428	25,500	8,205	25,500	26,600
FIELD SUPPLIES	16,265	20,000	10,021	18,000	18,000
GRAFFITI/VANDALISM EXPENSE	544	1,000	124	1,000	1,000
PG&E/STREET LIGHTS & SIGNALS	10,341	10,500	6,974	10,600	10,500
WATER/SEWER CHARGE	31,097	40,000	16,968	31,000	35,000
SERVICES/SUPPLIES	84,450	100,600	44,006	89,700	94,700
TO GENERAL FUND	14,600	14,600	9,736	14,600	14,600
INTERFUND TRANSFERS	14,600	14,600	9,736	14,600	14,600
TOTAL EXPENDITURES	175,804	186,900	94,525	176,000	193,400
NET CONTRIBUTION / (USE)	1,212	(10,800)	(1,632)	-	(17,300)
BEGINNING FUND BALANCE	132,321	133,533	133,533	133,533	133,533
ENDING FUND BALANCE	133,533	122,733	131,901	133,533	116,233

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements have been apportioned uniformly to all of the 759 assessable residential properties within the district. This includes the 91 units in the Buena Vista/California Tapestries subdivision. The assessment is spread to each of the 759 assessable EDUs as follows:

Estimated Fiscal Year 2011/12 Levy - Heritage MAD*	\$146,200.00
Total Heritage MAD Assessable EDUs	759
Proposed Fiscal Year 2011/12 Assessment Per EDU	\$192.64
Actual Fiscal Year 2010/11 Assessment Per EDU	\$192.64
Percentage Increase in the Assessment Rate	0.00%

*Based on current EDUs, actual assessment amount after rounding adjustment is \$146,213.76.

The Maximum Annual Assessment per Dwelling Unit of \$192.64 listed for Fiscal Year 2011/12 remains unchanged from Fiscal Year 1998/99. There is no annual inflator for the Heritage MAD.

6. LAWLER RANCH MAD

PLANS AND SPECIFICATIONS

The Lawler Ranch Maintenance Assessment District ("Lawler MAD") provides and ensures the continued maintenance, servicing, administration and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the Grizzly Island Wildlife Center, the public right-of-way and dedicated easements.

The territory within Lawler MAD is located generally on the south side of Highway 12, between Grizzly Island Road and Walters Road within the City.

The improvements are the construction, installation, operation, maintenance, repair, replacement, and servicing of all street lights, median island, and back up landscaping, the one acre, three acre, and ten acre, parks located in the Lawler MAD. Additional improvements necessary for the maintenance of the Lawler Ranch mitigation section of the Grizzly Island Wildlife Area are also included. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the street/trail light system. Median Island improvements include landscaping, irrigation and drainage systems, and median curbs. Curbside improvements include landscaping, sidewalks, and irrigation and drainage systems. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous, working and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- The one-acre park on Anderson Drive, the three-acre park on Hammond Lane and the ten-acre Park on Lawler Ranch Parkway.
- Maintenance of the Grizzly Island Wildlife Center, buffer channel, and mitigation property.
- Street Lighting: All public street lighting within the boundaries. There are currently 195 street lights.
- Median Island Landscaping: The median island landscaping on Lawler Ranch Parkway.
- Curbside Landscaping: The curbside landscaping along Highway 12, Lawler Ranch Parkway, Mayfield Way, Mayfield Circle, Anderson Drive, Potrero Circle and the common areas between opposing cul-de-sacs.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

	ACTUAL 2009-10	BUDGET 2010-11	YTD - 03/14/11 2010-11	ESTIMATE 2010-11	PROPOSED 2011-12
LAWLER LANDSCAPE M.A.D. F420 D6425					
This fund accounts for property tax assessments collected and expended for three parks within the district, the Grizzly Island Wildlife Center, public streetlighting, median island and curbside landscaping through the Landscape & Lighting Act of 1972.					
Number of EDUs		1,304.30			1,304.30
Charge per EDU		\$203.94			\$212.96
REVENUES					
INTEREST INCOME	8,699	4,500	4,677	7,400	4,500
SPECIAL ASSESSMENTS - LANDSCAPING	265,935	268,200	132,994	268,200	277,800
REIMBURSEMENT-G.F. PARKS	2,500	2,500	1,664	2,500	2,700
TOTAL REVENUES	277,134	275,200	139,335	278,100	285,000
EXPENDITURES					
PW CREW SUPPORT/FIXED SALARY TRANSFERS	29,776 1,999	43,600 -	24,801 -	43,600 -	35,400 -
PERSONNEL SERVICES	31,775	43,600	24,801	43,600	35,400
OTHER PROFESSIONAL SERVICES	1,992	2,300	1,459	2,300	2,300
PROPERTY TAX ADMINISTRATION FEE	2,606	2,600	1,330	2,600	2,600
CONTRACT SRVC/OTHER	48,074	45,900	19,109	45,900	48,000
FIELD SUPPLIES	9,469	18,000	6,200	18,000	18,000
GRAFFITI/VANDALISM EXPENSE	624	1,000	-	1,000	1,000
PG&E/GAS & ELECTRIC	6,344	10,000	3,618	6,200	10,000
PG&E/STREET LIGHTS & SIGNALS	11,808	12,000	7,907	10,400	12,000
WATER/SEWER CHARGE	17,363	30,000	12,561	19,100	30,000
SERVICES/SUPPLIES	98,280	121,800	52,184	105,500	123,900
MAJOR FACILITY REPAIRS	7,926	240,000	47,150	62,400	183,000
DEPARTMENT OF FISH & GAME	-	120,000	-	-	130,000
NON-RECURRING COSTS	7,926	360,000	47,150	62,400	313,000
TO GENERAL FUND	26,800	26,800	17,864	26,800	27,900
INTERFUND TRANSFERS	26,800	26,800	17,864	26,800	27,900
TOTAL EXPENDITURES	164,781	552,200	141,999	238,300	500,200
NET CONTRIBUTION / (USE)	28,000	(277,000)	(2,664)	39,800	(215,200)
BEGINNING FUND BALANCE	439,019	467,019	467,019	467,019	506,819
ENDING FUND BALANCE	467,019	190,019	464,355	506,819	291,619

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements have been apportioned uniformly to all of the assessable residential and commercial properties within the district. Each of the single-family residential lots is to be assigned 1 Equivalent Dwelling Unit ("EDU"). Each commercial parcel is assessed at a ratio of 5 EDUs per net acre. The assessment is spread to each of the 1,304.25 assessable EDUs as follows:

Estimated Fiscal Year 2011/12 Levy - Lawler MAD	\$277,800.00
Total Lawler MAD EDUs	1,304.25
Proposed Fiscal Year 2011/12 Assessment Per EDU	\$212.96
Actual Fiscal Year 2010/11 Assessment Per EDU	\$203.94
Percentage Increase in the Assessment Rate	4.42%

*Based on current EDUs, actual assessment amount after rounding adjustment is \$277,753.01.

CCI INFLATOR AND HISTORICAL ASSESSMENT RATES

The method of calculating the assessment for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel during the 2001/02 Fiscal Year was \$155.42 per EDU. This rate is authorized, by property owner approval, to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine. The following table shows the Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2001/02	N/A	\$155.42	\$155.42
2002/03	3.10%	160.24	160.24
2003/04	2.00%	163.44	163.44
2004/05	3.33%	168.88	167.52
2005/06	2.25%	172.68	171.54
2006/07	2.26%	176.59	176.52
2007/08	7.76%	190.29	190.28
2008/09	0.57%	192.90	192.90
2009/10	6.56%	203.94	203.94
2010/11	-0.26%	203.94	203.94
2011/12	4.42%	212.96	212.96

*Adjustments in the percentage increase are from an audit of the historical Engineering News Record Cost Construction Index for April. There was an error in the April 2004 printed issue of Engineering News Record Construction Cost Index percentage change between April 2003 and April 2004. The annual percentage increases have been updated to reflect the correct percentage change.

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

7. MARINA VILLAGE

PLANS AND SPECIFICATIONS

The Marina Village Improvement District (“Marina Village”) provides maintenance dredging of the Marina Subdivision Channel and future spoils removal from Pierce Island. The access channel runs North of Pierce Island from the Suisun Main Channel to the North terminus near Driftwood Drive and includes all inlets within the Marina Subdivision.

Marina Village provided initial dredging in Fiscal Year 1995/96 and apportioned capital assessments for the initial dredging to each parcel receiving benefit on a weighted per dwelling unit basis as described in the Original Engineer’s Report.

Maintenance dredging is performed periodically within the access channel, which runs North of Pierce Island from the Suisun Main Channel to the North terminus near Driftwood Drive and includes all inlets within the Marina Subdivision. The City has obtained regulatory approval to deposit dredge spoils on Pierce Island. During dredging operations, silt can be deposited in the receiving basins on the island. The spoils will be dried there and stored over time until the Island reaches full capacity, which is expected to take approximately 20 years. At that time, Marina Village will be required to contribute its pro rata share of the cost to remove and dispose of the spoil material. This fund will also be drawn on periodically to fund Marina Village district’s pro rata share of levee maintenance and repair on Pierce Island.

In 2008, the main channel was authorized to be dredged to a depth of 8 feet at mean low, low water (MLLW) and a depth of 6 feet at MLLW in the connector channel to and including the Whispering Bay channel. Some areas needing dredging were as low as 3.0 feet in Whispering Bay and 3.4 feet in the main channel. The recommended dredging volume in the 2008 Maintenance Dredging episode was 120,600 cubic yards of siltation. Dredging operations started on November 19, 2008 and ended on December 31, 2008. The project included dredging the main channel and the slips, boat launch area, Whispering Bay channel and slips, and connecting channel to Whispering Bay.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
2009-10 2010-11 2010-11 2010-11 2011-12

MARINA VILLAGE DREDGING A.D. F422 D6423

This fund accounts for property tax assessments collected and expended for maintaining dredging of the channel that serves the adjacent property owners through the Municipal Improvement Act of 1913. This district was set up without an inflationary increase.

EDUs @ \$1,127.68	25	
EDUs @ \$1,199.92	16	
EDU @ \$4,688.28	1	

REVENUES

INTEREST INCOME	751	500	934	2,300	700
SPECIAL ASSESSMENTS - DREDGING	52,069	52,100	26,040	52,100	52,100
FROM WFH GRANT 2007	16,906	-	-	-	-
TOTAL REVENUES	69,726	52,600	26,974	54,400	52,800

EXPENDITURES

OTHER PROFESSIONAL SERVICES	389	500	284	500	500
PROPERTY TAX ADMINISTRATION FEE	510	500	260	500	500
SERVICES/SUPPLIES	899	1,000	544	1,000	1,000
TO GENERAL FUND	1,000	1,000	664	1,000	1,000
INTERFUND TRANSFERS	1,000	1,000	664	1,000	1,000
TOTAL EXPENDITURES	1,899	2,000	1,208	2,000	2,000

NET CONTRIBUTION / (USE)

NET CONTRIBUTION / (USE)	67,827	50,600	25,766	52,400	50,800
BEGINNING FUND BALANCE	12,301	80,128	80,128	80,128	132,528
ENDING FUND BALANCE	80,128	130,728	105,894	132,528	183,328

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

MAINTENANCE DREDGING DEPOSITION RATE

The rate of deposition of silt in the channel was estimated in two ways. First, James A. Causey, Civil Engineer, performed situation surveys on February 29, 1992 and again on January 28, 1995. Over this three-year period, Mr. Causey measured the siltation rate at 0.22 feet per year. It should be noted that these were drought years, and average siltation rates are expected to be somewhat higher. Also, the restricted cross section of the channel served to limit the amount of water flowing through this area and therefore the amount of silt conveyed to this area. This too would serve to increase the average siltation rate. The adjusted siltation rate for this method will be increased by 50% to 0.33 feet per year to correct for these points.

The second method concerns the age of the channel and the amount of material removed in the 1995 dredging. The Channel had last been dredged approximately 25 years ago. In 1995, approximately six feet of silt was removed from this previously dredged channel area. This equates to a siltation rate of 0.29 feet per year.

Based on these two calculations, a deposition rate of 0.33 feet per year will be used.

The Channel area that was dredged was approximately 525,000 square feet. Assuming a deposition rate of 0.33 feet per year, the annual accumulation is 6,500 cubic yards of silt. The cost to remove this material is estimated to be: 6,500 cubic yards @ \$5.00 per cubic yard = \$32,500

The dredge spoils deposited on Pierce Island are assumed to have a 50% shrinkage factor. Therefore, 3,250 cubic yards per year is accumulating on the Island and will eventually have to be removed. The cost and disposal of this material is estimated to be \$13 per cubic yard. The total annual cash reserve required is therefore: 3,250 cubic yards @ \$13.00 per cubic yard = \$42,250

Total Annual Maintenance Reserve Requirements: \$74,750

The Marina Village district accumulated reserves for maintenance dredging at the rate of \$32,500 per year and spoil removal at the rate of \$42,250 per year. Original projections called for the dredging to occur in ten years, however during Fiscal Year 2002/03, the sixth year, the channel was again dredged and the spoils moved to Pierce Island.

INITIAL DREDGING

The initial dredging was performed in Fiscal Year 1995/96. Assessments to cover the cost of the work were confirmed and assessed through the Fiscal Year 1995/96 Engineer's Report and were apportioned on a per dwelling unit basis, depending upon front footage (as described in Paragraph 1 above). The majority of properties paid the initial dredging apportionment when it was incurred. The other properties elected to finance their assessments over ten years at an annual interest rate of eight percent.

The Fiscal Year 2004/05 assessment completed the property owner obligation to the Initial Dredging assessment. This assessment is no longer collected through the property tax bills. The City reserves the right however, to pursue any delinquencies arising from unpaid County Tax Bills that result in the County asking for repayment of monies already paid to the City.

MAINTENANCE DREDGING

The maintenance assessments are collected for the purposes of maintenance dredging of the Marina Subdivision Channel and future spoils removal from Pierce Island, and are apportioned as follows:

- Subdivided lots having frontage on both the main channel and the inlet channels were assigned a factor of 2.304% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.
- Subdivided lots having frontage only on the inlet channels were assigned a factor of 2.165% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.
- The average of the above two factors is 2.235%.
- The commercial parcel at the intersection of Marina Boulevard and Dolphin Court is 4.08 acres. It was assumed to be equivalent to four single family parcels and is assessed 9.0022% of the cost of all maintenance dredging and removing dredge spoils from Pierce Island.

The proposed annual cost per dwelling unit will range from \$1,127.68/parcel to \$4,688.28/parcel for Fiscal Year 2011/12 and remains unchanged from Fiscal Year 1996/97. There is no annual inflator for Marina Village.

	Inlet	Inlet & Main	Commercial
Estimated Fiscal Year 2011/12 Cost - Marina Village	\$28,192.00	\$19,198.72	\$4,688.28
Total Marina Village Assessable Parcels	25	16	1
Proposed Fiscal Year 2011/12 Assessment Per Parcel	\$1,127.68	\$1,199.92	\$4,688.28
Actual Fiscal Year 2011/12 Assessment Per Parcel	\$1,127.68	\$1,199.92	\$4,688.28
Percentage Increase in the Assessment Rate	0.00%	0.00%	0.00%

*Based on current parcels, actual assessment amount after rounding adjustment is \$52,079.00.

8. MONTEBELLO VISTA MAD

PLANS AND SPECIFICATIONS

Montebello Vista Maintenance Assessment District (“Montebello MAD”) provides and ensures the continued maintenance, servicing, administration and operation of various landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries.

The territory within the Montebello MAD is located generally along Walters Road and to the east of Walters Road, and north of Petersen Road. The City participates in the cost, reimbursing the Montebello MAD for one-half of the maintenance costs for Walters Road and for 10% of the maintenance costs for all park improvements within the Montebello MAD.

The improvements are the construction, operation, maintenance and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain parks, medians, the public right-of-way and dedicated easements within the boundaries of the Montebello MAD. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Park improvements include trees, shrubs, ground cover, play structures and equipment, lighting systems, walkways, frontage improvements and other related equipment and facilities located within the park. Street lighting improvements include all facilities and components of the street light system. Median Island improvements include landscaping, median curbs, irrigation and drainage systems. Curbside improvements include sidewalks, landscaping, irrigation and drainage systems. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous, working and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- All of the park facilities and appurtenances of the Montebello Park, including play structures and equipment, lighting systems, irrigation, trees, shrubs, ground cover, walkways, frontage improvements, and other related equipment and facilities located within the Park.
- No Riparian Vegetation is maintained.
- Street Lighting: All street lights within the Montebello MAD are to be maintained, including those on the east side of Walters Road.
- Median Island Landscaping: The median islands in Walters Road, Bella Vista Drive and Montebello Drive are maintained.
- Curbside Landscaping: The curbside landscaping along both sides of Walters Road are to be maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

	ACTUAL 2009-10	BUDGET 2010-11	YTD - 03/14/11 2010-11	ESTIMATE 2010-11	PROPOSED 2011-12
MONTEBELLO LANDSCAPE M.A.D. F435 D6440					
This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping, and park facilities at Montebello Vista Park pursuant to the Landscape & Lighting Act of 1972. This district was set up without an inflationary increase.					
Number of EDUs		486.00		486.00	
Charge per EDU		\$75.00		\$75.00	
REVENUES					
INTEREST INCOME	(223)	(300)	(234)	(300)	(300)
SPECIAL ASSESSMENTS - LANDSCAPING	36,443	36,500	18,225	36,500	36,500
REIMBURSEMENT-G.F. PARKS	5,900	5,900	3,936	5,900	5,900
TOTAL REVENUES	42,120	42,100	21,927	42,100	42,100
EXPENDITURES					
PW CREW SUPPORT/FIXED SALARY TRANSFERS	7,253 3,641	12,600 -	7,164 -	12,600 -	15,200 -
PERSONNEL SERVICES	10,894	12,600	7,164	12,600	15,200
OTHER PROFESSIONAL SERVICES	981	800	718	800	800
PROPERTY TAX ADMINISTRATION FEE	357	300	182	400	400
CONTRACT SRVC/OTHER	5,781	5,800	2,409	5,800	6,100
FIELD SUPPLIES	1,614	400	1,502	1,500	300
GRAFFITI/VANDALISM EXP	9	-	-	-	-
PG&E/STREET LIGHTS & SIGNALS	6,343	6,500	3,787	6,900	6,500
WATER/SEWER CHARGE	10,727	12,000	8,672	9,100	12,000
SERVICES/SUPPLIES	25,812	25,800	17,270	24,500	26,100
TO GENERAL FUND	3,700	3,700	2,464	3,700	3,700
INTERFUND TRANSFERS	3,700	3,700	2,464	3,700	3,700
TOTAL EXPENDITURES	40,406	42,100	26,898	40,800	45,000
NET CONTRIBUTION / (USE)	1,714	-	(4,971)	1,300	(2,900)
BEGINNING FUND BALANCE	(12,617)	(10,903)	(10,903)	(10,903)	(9,603)
ENDING FUND BALANCE	(10,903)	(10,903)	(15,874)	(9,603)	(12,503)

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements within the Montebello MAD have been apportioned uniformly to all of the 486 assessable residential properties within the district. The cost of performing the maintenance, repair, replacement, and construction of all of the park improvements within the district were split between the City (pays 10%) and the Montebello MAD (pays 90%). The City also pays 50% (one half) of the landscape maintenance costs for Walters Road. The assessment is spread to each of the 486 assessable EDUs within the Montebello MAD as follows:

Estimated Fiscal Year 2011/12 Levy - Montebello MAD	\$36,500.00
Total Montebello MAD Assessable EDUs	486
Proposed Fiscal Year 2011/12 Assessment Per EDU	\$75.00
Actual Fiscal Year 2010/11 Assessment Per EDU	\$75.00
Percentage Increase in the Assessment Rate	0.00%

*Based on current EDUs, actual assessment amount after rounding adjustment is 36,450.00.

The maximum annual assessment per EDU of \$75.00 listed for Fiscal Year 2011/12 is the same assessment as Fiscal Year 2010/11. The district has not had an increase in assessments since Fiscal Year 1994/95, as there is no annual inflator.

9. PETERSON RANCH MAD

PLANS AND SPECIFICATIONS

The Peterson Ranch Maintenance Assessment District (“Peterson MAD”) provides for and ensures the continued maintenance and servicing of landscape and irrigation improvements and associated appurtenances located within the public right-of-ways. At formation, the Peterson MAD was projected to consist of seven (7) phases, for a total projected number of 563 single-family homes and an 8.94 acre multi-family/commercial parcel, located in the Peterson Ranch subdivision.

The boundary of the Peterson MAD is generally described as the area north of Bella Vista Drive, east of Walters Road, south of East Tabor Avenue (extended) and west of the lands of Peterson & Johnson Trust.

The improvements include parks, greenbelt, detention/mitigation area and storm sewer filtration units (storm receptors), street lights, including lights on the east side of Walters Road between Bella Vista Drive and East Tabor Avenue. The Peterson MAD provides for and ensures the continued maintenance and servicing of landscape, irrigation and sound wall improvements along Walters Road and Bella Vista Drive immediately adjacent to the Peterson Ranch subdivision boundary. Landscape improvements may include, but are not limited to: shrubs, trees, cobbles, landscape irrigation system, and associated appurtenant facilities. Services include personnel, materials, contracting services, electrical energy, water required for all necessary maintenance, replacement, repair and administration, required to keep the above mentioned improvements in a healthy, vigorous and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- Street Landscaping of plants, trees, and shrubs along Future Charleston Street, McClellan Drive and Bella Vista Drive (9.3 acres total).
- Maintenance and Irrigation systems.
- Maintenance of parks: 3.98, 2.63 and 4.67 acres, respectively.
- Utilities and maintenance for street lights (approx. 195 lights).
- Maintenance of the greenbelts (approx. 4 acres total).
- Maintenance of the open space (approx. 5.52 acres total).
- East strip street landscaping and half of the median along Walters Road (approximately 1.46 acres total).
- Entry landscaping at Bella Vista Drive and Charleston Street.
- Maintenance of storm sewer filtration units (approx. 16 units).
- Detention basin maintenance (approx. 19.69 acres total).

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
 2009-10 2010-11 2010-11 2010-11 2011-12

PETERSON MAINTENANCE ASSESSMENT DISTRICT F445 D6445

This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Peterson Ranch pursuant to the Landscape & Lighting Act of 1972.

	Number of EDUS				
	Charge per EDU				
		546		546	
		\$280.00		\$292.39	
REVENUES					
INTEREST INCOME		2,802	2,000	1,378	2,100
SPECIAL ASSESSMENTS - LANDSCAPING		152,849	153,000	76,440	159,600
TOTAL REVENUES		155,651	155,000	77,818	161,700
EXPENDITURES					
PW CREW SUPPORT/FIXED		15,366	20,000	11,367	20,000
SALARY TRANSFERS		508	-	-	-
PERSONNEL SERVICES		15,874	20,000	11,367	20,000
OTHER PROFESSIONAL SERVICES		1,010	1,200	739	1,200
PROPERTY TAX ADMINISTRATION FEE		1,497	1,500	764	1,500
PERMIT/LICENSE FEES		398	-	404	400
CONTRACT SRVC/GROUNDS		-	5,000	1,923	5,000
CONTRACT SRVC/OTHER		38,591	36,800	15,408	38,400
FIELD SUPPLIES		7,383	12,000	8,248	15,000
GRAFITTI/VANDALISM EXP		-	-	124	-
PG&E/GAS & ELECTRIC		1,609	2,000	1,049	2,000
PG&E/STREET LIGHTS & SIGNALS		29,392	30,000	16,600	30,000
WATER/SEWER CHARGE		16,594	32,000	4,898	30,000
SERVICES/SUPPLIES		96,474	120,500	50,157	105,600
MAJOR FACILITY REPAIRS		-	30,000	-	30,000
CAPITAL DESIGN		109	-	-	-
NON-RECURRING COSTS		109	30,000	-	30,000
TO GENERAL FUND		15,400	15,400	10,264	16,100
INTERFUND TRANSFERS		15,400	15,400	10,264	16,100
TOTAL EXPENDITURES		127,857	185,900	71,788	189,600
NET CONTRIBUTION / (USE)		27,794	(30,900)	6,030	(27,900)
BEGINNING FUND BALANCE		115,620	143,414	143,414	127,514
ENDING FUND BALANCE		143,414	112,514	149,444	99,614

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

To establish the benefit to the individual parcels within the Montebello MAD, a Benefit Unit system has been established. Each parcel of land is assigned Equivalent Dwelling Units (EDUs) in proportion to the estimated benefit the parcel receives relative to the other parcels from the improvements to be maintained. There are varying levels of benefit to property from the improvements and maintenance of the improvements based on the different types of property use. Because the benefit to property varies depending on its particular land use, a Benefit Factor is applied to the formula for each property. The Benefit Factor provides a scale of the estimated relative benefit that properties receive from improvements and maintenance of the improvements.

The proposed rate set forth for Fiscal Year 2011/12 for 1 Benefit Unit is \$292.39

Only the benefiting parcels will be assessed. Each parcel will be assessed once the parcel map subdividing the parcel is recorded or improvements are begun, whichever is first.

SINGLE FAMILY RESIDENTIAL

Improved single-family residential properties are given a Benefit Factor of 1 EDU, and all other land uses are compared to the residential land use. Each of the subdivided single family lots is deemed to receive equal special benefit from the Improvements. The assessment is calculated by dividing the Total Maintenance Cost by the total number of EDUs within to determine the assessment amount per EDU, and each unit is the amount per single family dwelling unit.

COMMERCIAL AND MULTI-FAMILY

Improved commercial and/or multi-family properties are given a Benefit Factor based upon the total net acreage of the benefiting parcel. Each acre or portion thereof will be rated at 5.00 EDUs. The assessment for commercial and multi-family parcels is calculated by multiplying the total acreage by 5 to determine the assessment number of EDUs. For example, the 8.94 acre parcel in this district is assigned 45 EDUs.

TOTAL EQUIVALENT DWELLING UNITS AND ASSESSMENTS

At formation, there was expected to be 563 single-family residential assessable parcels and an 8.94 acre parcel (45 EDUs). However, at build out there were only 546 single-family residential parcels. Once the units have been subdivided (or improved, whichever is first), each of the EDUs is deemed to receive proportional special benefit from the maintenance and operation of the improvements. The assessment is spread to each of the EDUs as follows:

Estimated Fiscal Year 2011/12 Cost - Peterson MAD	\$159,600.00
Total Peterson MAD EDUs	546
Proposed Fiscal Year 2011/12 Assessment per EDU	\$292.39
Actual Fiscal Year 2010/11 Assessment Per EDU	\$280.00
Percentage Increase in the Assessment Rate	4.42%

*Based on current EDUs, actual assessment amount after rounding adjustment is \$159,639.48.

CCI INFLATOR AND HISTORICAL ASSESSMENT RATES

The method of calculating the assessment for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel during the 2002/03 Fiscal Year was \$220.00 per dwelling unit. This rate is authorized, by property owner approval, to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine. The table below shows the Construction Cost Index history and the authorized assessment related to the increase:

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2002/03	N/A	\$220.00	\$220.00
2003/04	2.00%	224.40	224.40
2004/05	3.33%	231.87	230.00
2005/06	2.25%	237.08	235.52
2006/07	2.26%	242.45	242.36
2007/08	7.76%	261.26	261.26
2008/09	0.57%	264.86	264.86
2009/10	6.56%	280.00	280.00
2010/11	-0.26%	280.00	280.00
2011/12	4.42%	292.39	292.39

*Adjustments in the percentage increase are from an audit of the historical Engineering News Record Cost Construction Index for April. There was an error in the April 2004 printed issue of Engineering News Record Construction Cost Index percentage change between April 2003 and April 2004. The annual percentage increases have been updated to reflect the correct percentage change.

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

10. RAILROAD AVENUE MAD

PLANS AND SPECIFICATIONS

The Railroad Avenue Maintenance Assessment District (“Railroad MAD”) provides and ensures the continued maintenance, servicing, administration and operation of various curbside landscaping improvements, street lighting, and associated appurtenances located within certain public rights-of-way and dedicated easements.

The territory within the Railroad MAD is located generally on the east side of Railroad Avenue, north of Humphrey Drive and south of East Tabor Avenue within the City.

The improvements are the construction, operation, maintenance and servicing of landscaping improvements, street lighting, and associated appurtenances located within certain public rights-of-way and dedicated easements within the boundaries. Maintenance and servicing includes, but is not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary for the satisfactory operation of these services as described as follows: Landscape improvements provided may include, but are not limited to: ground cover, shrubs, plants and trees, irrigation and drainage systems, graffiti removal, and associated appurtenant facilities. Street lighting improvements include all facilities and components of the street light system. Curbside improvements include sidewalks and landscaping. Services provided include all necessary service, operations, administration and maintenance required to keep the above mentioned improvements in a healthy, vigorous, working and satisfactory condition.

The following is a brief description of the improvements to be maintained and operated:

- No park facilities are located within the Railroad MAD.
- No Riparian Vegetation is maintained.
- Street Lighting: Street lighting along the south side of Railroad Avenue fronting the Peterson MAD. There are 2 streetlights.
- Median Island Landscaping: There is no median landscaping maintained.
- Curbside Landscaping: The curbside landscaping along the south side of Railroad Avenue and East Tabor Avenue fronting the Peterson MAD is being maintained.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
2009-10 2010-11 2010-11 2010-11 2011-12

RAILROAD LANDSCAPE M.A.D. F448 D6456

This fund accounts for property tax assessments collected and expended for streetlighting, median island and curbside landscaping maintenance at Railroad Avenue pursuant to the Landscaping and Lighting Act of 1972.

Number of EDUs
 Charge per EDU

2
 \$2,782.71

2
 \$3,071.93

REVENUES

INTEREST INCOME	386	300	226	300	300
SPECIAL ASSESSMENTS - LANDSCAPING	5,883	5,900	2,942	5,900	6,100
TOTAL REVENUES	6,269	6,200	3,168	6,200	6,400

EXPENDITURES

PW CREW SUPPORT/FIXED	287	300	139	300	100
PERSONNEL SERVICES	287	300	139	300	100
OTHER PROFESSIONAL SERVICES	335	400	245	400	400
PROPERTY TAX ADMINISTRATION FEE	57	100	29	100	100
CONTRACT SRVC/OTHER	-	3,000	-	-	3,000
WATER/SEWER CHARGE	727	1,000	196	300	1,000
SERVICES/SUPPLIES	1,119	4,500	470	800	4,500
TO GENERAL FUND	600	600	400	600	700
INTERFUND TRANSFERS	600	600	400	600	700
TOTAL EXPENDITURES	2,006	5,400	1,009	1,700	5,300
NET CONTRIBUTION / (USE)	4,263	800	2,159	4,500	1,100
BEGINNING FUND BALANCE	16,087	20,350	20,350	20,350	24,850
ENDING FUND BALANCE	20,350	21,150	22,509	24,850	25,950

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The costs for performing the maintenance, repair, replacement, and construction of all of the improvements within the Railroad MAD have been apportioned uniformly to all assessable properties. Only developed parcels are deemed to receive special benefit from the district improvements, and will be assessed for the cost of maintaining the improvements. For Fiscal Year 2011/12, there are two (2) developed assessable parcels within the Railroad MAD. The Fiscal Year 2011/12 assessment is spread to each of the two assessable parcels as follows:

Estimated Fiscal Year 2011/12 Levy - Railroad MAD*	\$6,100.00
Total Railroad MAD Assessable Parcels	2
Proposed Fiscal Year 2011/12 Assessment Per Parcel	\$3,071.93
Actual Fiscal Year 2010/11 Assessment Per Parcel	\$2,941.80
Percentage Increase in the Assessment Rate	4.42%

*Based on current parcels, actual assessment amount after rounding adjustment is \$6,143.84.

CCI INFLATOR AND HISTORICAL ASSESSMENT RATES

The method of calculating the assessment for future years is authorized to include an inflationary adjustment. The adopted annual cost per parcel during the 2000/01 Fiscal Year was \$2,051.00 per EDU. This rate is authorized, by property owner approval, to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine. The following table shows the Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
1999/00	N/A	\$2,051.00	\$2,051.00
2000/01	4.90%	2,151.50	2,151.50
2001/02	4.20%	2,241.86	2,241.86
2002/03	3.10%	2,311.36	2,311.36
2003/04	2.00%	2,357.58	2,357.58
2004/05	3.33%	2,436.09	2,416.52
2005/06	2.25%	2,490.85	2,474.52
2006/07	2.26%	2,547.25	2,545.00
2007/08	7.76%	2,744.85	2,743.50
2008/09	0.57%	2,782.71	2,782.70
2009/10	6.56%	2,941.81	2,941.80
2010/11	-0.26%	2,941.81	2,941.80
2011/12	4.42%	3,071.93	3,071.93

*Adjustments in the percentage increase are from an audit of the historical Engineering News Record Cost Construction Index for April. There was an error in the April 2004 printed issue of Engineering News Record Construction Cost Index percentage change between April 2003 and April 2004. The annual percentage increases have been updated to reflect the correct percentage change.

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

11. VICTORIAN HARBOR MAD

PLANS AND SPECIFICATIONS

The Victorian Harbor Maintenance Assessment District (“Victorian Harbor MAD”) provides maintenance of parks, street lighting, median landscaping, curbside landscaping, alleyway hardscape, sound walls and channel dredging.

The boundaries of Victorian Harbor MAD are identified in the formation and consolidation documents of the district. Said documents are on file with the City and are hereby made a part of this Report by reference.

The Victorian Harbor MAD provides periodic maintenance dredging of the Main Suisun Channel. Also included is the maintenance of Riparian Vegetation (wetlands), which were or may be required as mitigation for dredging the Channel. There are five Zones of benefit within the Victorian Harbor MAD. The improvements include:

- Zone A includes all publicly owned landscaped areas as shown on the Amended Diagram in Appendix A. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, and street lighting on Civic Center Boulevard, and all publicly owned roadside and street lighting on the interior streets within the Zone. Zone A is also responsible for one-half the Josiah Circle Park.
- Zone B includes all publicly owned landscaped areas as shown on the Amended Diagram in Appendix A. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone.
- Zone C-D includes all publicly owned landscaped areas as shown on the Amended Diagram in Appendix A. These areas include median island, roadside landscaping and street lighting on Civic Center Boulevard, publicly owned roadside parking lot and plaza landscaping and street lighting within the Zone, the Park and Ride lot and the Main Street/Highway 12 Interchange, a prorated share of the landscaping of Mike Day Park, and street lighting on interior streets and riparian vegetation (wetlands).
- Zone E includes all publicly owned landscaped areas as shown on the Amended Diagram in Appendix A. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone.
- Zone F includes all publicly owned landscaped areas as shown on the Amended Diagram I Appendix A. These areas include a prorated share of Mike Day Park, median island and roadside landscaping, and street lighting on Civic Center Boulevard, and a prorated share of all publicly owned roadside and parking lot landscaping and street lighting on the interior streets, including the landscaping on Driftwood Drive between Whispering Bay and Marina, within the Zone. Zone F is also responsible for one-half the Josiah Circle Park.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

ESTIMATE OF COSTS

	ACTUAL 2009-10	BUDGET 2010-11	YTD - 03/14/11 2010-11	ESTIMATE 2010-11	PROPOSED 2011-12
VICTORIAN HARBOR - DREDGING M.A.D. F449 D6449					
This fund accounts for property tax assessments collected and expended for channel dredging through the Municipal Improvement Act of 1913.					
REVENUES					
INTEREST INCOME	879	200	1,197	4,300	1,000
FROM V/H MAD-ZONE A	20,501	20,500	10,253	20,500	21,400
FROM V/H MAD-ZONE B	4,569	4,600	2,285	4,600	4,800
FROM V/H MAD-ZONE C/D	27,900	27,800	13,953	27,800	29,000
FROM V/H MAD-ZONE E	11,995	12,000	5,999	12,000	12,500
FROM V/H MAD-ZONE F	19,410	19,400	9,707	19,400	20,300
TOTAL REVENUES	85,254	84,500	43,394	88,600	89,000
EXPENDITURES					
OTHER PROFESSIONAL SERVICES	378	500	284	500	500
PROPERTY TAX ADMINISTRATION FEE	827	800	422	800	800
SERVICES/SUPPLIES	1,205	1,300	706	1,300	1,300
TO GENERAL FUND	1,700	1,700	1,136	1,700	1,800
INTERFUND TRANSFERS	1,700	1,700	1,136	1,700	1,800
TOTAL EXPENDITURES	2,905	3,000	1,842	3,000	3,100
NET CONTRIBUTION / (USE)	82,349	81,500	41,552	85,600	85,900
BEGINNING FUND BALANCE	18,953	101,302	101,302	101,302	186,902
ENDING FUND BALANCE	101,302	182,802	142,854	186,902	272,802

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
 2009-10 2010-11 2010-11 2010-11 2011-12

VICTORIAN HARBOR ZONE A M.A.D. F453 D6453

This fund accounts for property tax assessments collected and expended for maintaining landscaping, streetlighting, and park facilities through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone A.

Number of EDUs	94	94
Maintenance per EDU	\$604.82	\$631.58
Dredging Charge per EDU	\$218.14	\$227.79

REVENUES					
INTEREST INCOME	1,248	500	657	1,100	500
SPECIAL ASSESSMENTS - LANDSCAPING	56,842	56,900	28,427	56,900	59,400
DREDGING ASSESSMENTS	20,501	20,500	10,253	20,500	21,400
TOTAL REVENUES	78,591	77,900	39,337	78,500	81,300
EXPENDITURES					
PW CREW SUPPORT/FIXED	6,776	9,500	5,373	9,500	6,500
SALARY TRANSFERS	100	-	-	-	-
PERSONNEL SERVICES	6,876	9,500	5,373	9,500	6,500
OTHER PROFESSIONAL SERVICES	108	200	75	200	200
PROPERTY TAX ADMINISTRATION FEE	557	600	284	600	600
CONTRACT SRVC/OTHER	11,645	11,000	4,606	11,000	11,500
FIELD SUPPLIES	11,209	18,000	8,111	13,900	18,000
PG&E/GAS & ELECTRIC	108	100	55	100	100
PG&E/STREET LIGHTS & SIGNALS	1,903	2,200	1,231	1,800	2,200
WATER/SEWER CHARGE	3,596	6,000	2,772	4,300	5,000
SERVICES/SUPPLIES	29,126	38,100	17,134	31,900	37,600
TO GENERAL FUND	5,700	5,700	3,800	5,700	6,000
TO V/H DREDGE MAD	20,501	20,500	10,253	20,500	21,400
INTERFUND TRANSFERS	26,201	26,200	14,053	26,200	27,400
TOTAL EXPENDITURES	62,203	73,800	36,560	67,600	71,500
NET CONTRIBUTION / (USE)	11,198	4,100	2,777	10,900	9,800
BEGINNING FUND BALANCE	54,561	65,759	65,759	65,759	76,659
ENDING FUND BALANCE	65,759	69,859	68,536	76,659	86,459

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
 2009-10 2010-11 2010-11 2010-11 2011-12

VICTORIAN HARBOR ZONE B - M.A.D. F454 D6454

This fund accounts for property tax assessments collected and expended for maintaining landscaping, streetlighting, and park facilities through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone B.

Number of EDUs	21	21
Maintenance per EDU	\$604.82	\$631.58
Dredging Charge per EDU	\$218.14	\$227.79

REVENUES					
INTEREST INCOME	399	200	281	500	200
SPECIAL ASSESSMENTS - LANDSCAPING	12,699	12,700	6,351	12,700	13,300
DREDGING ASSESSMENTS	4,569	4,600	2,285	4,600	4,800
OTHER MISCELLANEOUS REVENUE	7,500	7,500	9,000	9,000	7,500
TOTAL REVENUES	25,167	25,000	17,917	26,800	25,800

EXPENDITURES					
PW CREW SUPPORT/FIXED	1,718	4,200	2,412	4,200	3,600
SALARY TRANSFERS	124	-	-	-	-
PERSONNEL SERVICES	1,842	4,200	2,412	4,200	3,600
OTHER PROFESSIONAL SERVICES	13	100	16	100	100
PROPERTY TAX ADMINISTRATION FEE	125	100	64	100	100
CONTRACT SRVC/OTHER	5,912	5,700	2,464	5,700	6,000
FIELD SUPPLIES	312	2,000	486	800	2,000
PG&E/STREET LIGHTS & SIGNALS	1,497	1,800	960	1,700	1,800
WATER/SEWER CHARGE	2,268	3,000	1,820	1,900	3,000
SERVICES/SUPPLIES	10,127	12,700	5,810	10,300	13,000
TO GENERAL FUND	2,000	2,000	1,336	2,000	2,100
TO V/H DREDGE MAD	4,569	4,600	2,285	4,600	4,800
INTERFUND TRANSFERS	6,569	6,600	3,621	6,600	6,900
TOTAL EXPENDITURES	18,538	23,500	11,843	21,100	23,500

NET CONTRIBUTION / (USE)	6,629	1,500	6,074	5,700	2,300
BEGINNING FUND BALANCE	15,304	21,933	21,933	21,933	27,633
ENDING FUND BALANCE	21,933	23,433	28,007	27,633	29,933

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
 2009-10 2010-11 2010-11 2010-11 2011-12

VICTORIAN HARBOR ZONE C/D - M.A.D. F455 D6455

This fund accounts for property tax assessments collected and expended for landscaping, streetlighting, and park facilities through the Municipal Improvement Act of 1913 for Victorian Harbor Zone C and (since FY 2009-10) Zone D. The area includes the downtown area, Plaza, boat launch area & restrooms. The General Fund contributes 75% to cover the public portions of the District's operations.

Number of EDU- Maintenance	125.34	125.34
Number of EDU- Dredging	127.24	127.24
Maintenance per EDU	\$907.52	\$947.66
Dredging Charge per EDU	\$218.14	\$227.79

REVENUES					
INTEREST INCOME	397	100	(162)	(200)	100
SPECIAL ASSESSMENTS - LANDSCAPING	111,439	113,800	55,708	113,800	118,800
DREDGING ASSESSMENTS	27,900	27,800	13,953	27,800	29,000
FROM GENERAL FUND	110,300	110,300	55,152	110,300	115,200
TOTAL REVENUES	250,036	252,000	124,651	251,700	263,100

EXPENDITURES					
PW CREW SUPPORT/FIXED	93,816	134,400	76,403	134,400	158,400
SALARY TRANSFERS	45,991	-	-	-	-
PERSONNEL SERVICES	139,807	134,400	76,403	134,400	158,400
OTHER PROFESSIONAL SERVICES	78	500	62	500	100
PROPERTY TAX ADMINISTRATION FEE	1,092	1,000	557	1,000	1,000
CONTRACT SRVC/GROUNDS	-	11,000	-	11,000	6,000
CONTRACT SRVC/OTHER	15,392	7,000	2,914	7,000	7,300
FIELD SUPPLIES	6,226	8,500	4,126	8,500	5,100
PG&E/GAS & ELECTRIC	17,002	18,000	15,091	18,000	18,000
PG&E/STREET LIGHTS & SIGNALS	22,884	23,000	14,562	22,000	24,000
WATER/SEWER CHARGE	5,413	8,000	2,625	6,000	7,000
SERVICES/SUPPLIES	68,087	77,000	39,937	74,000	68,500
TO GENERAL FUND	6,900	6,900	3,450	6,900	7,200
TO V/H DREDGE MAD	27,900	27,800	13,953	27,800	29,000
INTERFUND TRANSFERS	34,800	34,700	17,403	34,700	36,200
TOTAL EXPENDITURES	242,694	246,100	133,743	243,100	263,100

NET CONTRIBUTION / (USE)	7,342	5,900	(9,092)	8,600	-
BEGINNING FUND BALANCE	(13,152)	(5,810)	(5,810)	(5,810)	2,790
ENDING FUND BALANCE	(5,810)	90	(14,902)	2,790	2,790

ACTUAL **BUDGET** **YTD - 03/14/11** **ESTIMATE** **PROPOSED**
2009-10 2010-11 2010-11 2010-11 2011-12

VICTORIAN HARBOR ZONE E - HARBOR PARK M.A.D. F458 D6458

This fund accounts for property tax assessments collected and expended for maintaining landscaping, streetlighting, and park facilities through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone E.

Number of EDUs	55	55
Maintenance Charge per EDU	\$604.82	\$631.58
Dredging Charge per EDU	\$218.14	\$227.79

REVENUES					
INTEREST INCOME	1,454	1,000	799	1,200	1,000
SPECIAL ASSESSMENTS - LANDSCAPING	33,259	33,300	16,633	33,300	34,700
DREDGING ASSESSMENTS	11,995	12,000	5,999	12,000	12,500
TOTAL REVENUES	46,708	46,300	23,431	46,500	48,200
EXPENDITURES					
PW CREW SUPPORT/FIXED SALARY TRANSFERS	2,004 50	4,100 -	2,343 -	4,100 -	3,800 -
PERSONNEL SERVICES	2,054	4,100	2,343	4,100	3,800
OTHER PROFESSIONAL SERVICES	66	100	48	100	100
PROPERTY TAX ADMINISTRATION FEE	326	400	166	300	400
CONTRACT SRVC/OTHER	11,530	11,600	4,805	11,600	12,100
FIELD SUPPLIES	176	10,000	731	8,000	10,000
PG&E/STREET LIGHTS & SIGNALS	1,677	2,000	1,084	1,600	2,000
WATER/SEWER CHARGE	2,665	3,500	352	3,000	3,000
SERVICES/SUPPLIES	16,440	27,600	7,186	24,600	27,600
TO GENERAL FUND	3,400	3,400	2,264	3,400	3,800
TO V/H DREDGE MAD	11,995	12,000	5,999	12,000	12,500
INTERFUND TRANSFERS	15,395	15,400	8,263	15,400	16,300
TOTAL EXPENDITURES	33,889	47,100	17,792	44,100	47,700
NET CONTRIBUTION / (USE)	12,819	(800)	5,639	2,400	500
BEGINNING FUND BALANCE	61,623	74,442	74,442	74,442	76,842
ENDING FUND BALANCE	74,442	73,642	80,081	76,842	77,342

ACTUAL BUDGET YTD - 03/14/11 ESTIMATE PROPOSED
 2009-10 2010-11 2010-11 2010-11 2011-12

VICTORIAN HARBOR ZONE F - HARBOR VILLAGE F459 D6459

This fund accounts for property tax assessments collected and expended for maintaining landscaping, streetlighting, and park facilities through the Municipal Improvement Act of 1913 for the residential area of Victorian Harbor Zone F.

Number of EDUs	89	89
Maintenance Charge per EDU	\$604.82	\$631.58
Dredging Charge per EDU	\$218.14	\$227.79

REVENUES

INTEREST INCOME	3,012	2,000	1,604	2,400	2,000
SPECIAL ASSESSMENTS - LANDSCAPING	53,818	53,900	26,914	53,900	56,200
DREDGING ASSESSMENTS	19,410	19,400	9,707	19,400	20,300
TOTAL REVENUES	76,240	75,300	38,225	75,700	78,500

EXPENDITURES

PW CREW SUPPORT/FIXED	5,249	5,400	3,100	5,400	3,100
PERSONNEL SERVICES	5,249	5,400	3,100	5,400	3,100
OTHER PROFESSIONAL SERVICES	98	100	60	100	100
PROPERTY TAX ADMINISTRATION FEE	527	500	269	500	500
CONTRACT SRVC/OTHER	11,850	11,000	4,531	11,000	11,500
FIELD SUPPLIES	9,753	10,000	1,953	10,000	20,000
PG&E/STREET LIGHTS & SIGNALS	1,733	2,000	1,120	2,000	2,000
WATER/SEWER CHARGE	2,043	5,000	1,080	1,000	5,000
SERVICES/SUPPLIES	26,004	28,600	9,013	24,600	39,100
TO GENERAL FUND	5,000	5,000	3,336	5,000	5,300
TO V/H DREDGE MAD	19,410	19,400	9,707	19,400	20,300
INTERFUND TRANSFERS	24,410	24,400	13,043	24,400	25,600
TOTAL EXPENDITURES	55,663	58,400	25,156	54,400	67,800
NET CONTRIBUTION / (USE)	20,577	16,900	13,069	21,300	10,700
BEGINNING FUND BALANCE	126,427	147,004	147,004	147,004	168,304
ENDING FUND BALANCE	147,004	163,904	160,073	168,304	179,004

METHOD OF APPORTIONMENT

The assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Appendix B of this Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Report.

A) Developed Properties:

- **Zones A, B, E and F Maintenance.** For the maintenance of alleys, rights-of-way and related street improvements including lighting, landscaping and parks the assessment shall be spread equally on a per dwelling unit basis (EDU). Each acre of multi-family developed property shall be equivalent to 5 EDUs. For Fiscal Year 2011/12 Almond Gardens is contributing an additional \$7,500 toward the district. The amount to be assessed for the current Fiscal Year is increased over the prior Fiscal Year by the increase in the Engineering News Record Construction Cost Index for San Francisco as of April.
**Zone A Maintenance – does not include the maintenance of the alleyways, as these are the responsibility of the property owner.*
- **Zone C-D Maintenance.** For the maintenance of alleys, rights-of-way and related street improvements including lighting, landscaping and parks, the assessment shall be spread equally per EDU. Each acre of developed commercial or multi-family property shall be equivalent to 5 EDUs. An acre includes parking acreage requirements in addition to the area of the assessed parcel. Parking acreage shall be calculated using the parking space requirements of the Downtown Waterfront Specific Plan multiplied by 400 square feet per space. Redevelopment Agency owned parcels that have a potential for development are being treated as developed property for the purpose of this assessment in order for the Agency to contribute towards the maintenance. The amount to be assessed for the current Fiscal Year is increased over the prior Fiscal Year by the increase in the Engineering News Record Construction Cost Index for San Francisco as of April.
- **Zones A, B, E and F Dredging.** For dredging the Suisun City main channel, the maximum amount of \$150 per EDU, per fiscal year, beginning in Fiscal Year 1993/94, is to be adjusted annually for each fiscal year thereafter by the Engineering News Record Construction Cost Index for San Francisco. The amount to be assessed for the current Fiscal Year is increased over the prior Fiscal Year by the increase in the Engineering News Record Construction Cost Index for San Francisco as of April.
- **Zones C-D Dredging.** For dredging of the Suisun City main channel the dredging assessment for both developed and undeveloped properties shall be calculated in the same manner. Each residential property will be the equivalent of 1 EDU, each acre of commercial or multi-family residential property is equivalent to 5 EDUs. The amount to be assessed for the current Fiscal Year is increased over the prior Fiscal Year by the increase in the Engineering News Record Construction Cost Index for San Francisco as of April.

B) Undeveloped Properties:

- Prior to Fiscal Year 2005/06, maintenance assessments were not levied against undeveloped properties. The Redevelopment Agency contributed revenues to cover the undeveloped property maintenance costs of Zone C-D. Beginning in Fiscal Year 2005/06, all contributions from the Suisun Redevelopment Agency will come from assessments placed on the Suisun Redevelopment Agency owned parcels.

- Dredging assessments for undeveloped properties shall be calculated in the same manner as for developed properties, \$227.79 per EDU or \$1,138.95 per commercial or multi-family acre (equal to 5 EDUs).

The annual assessments for Fiscal Year 2011/12 are proposed to be levied on all pertaining lots within each Zone. The following are estimated costs to be spread based on the assessment per EDU in each of the Zones in the Victorian Harbor MAD:

Description	A	B	C-D	E	F
Assessment is Per:	EDU	EDU	EDU	EDU	EDU
Developed EDUs	94	20.95	122.52	55	89
Undeveloped EDUs	0	0	127.93	0	0
Dredging Assessment*	\$227.79	\$227.79	\$227.79	\$227.79	\$227.79
Maintenance Assessment*	631.58	631.58	947.66	631.58	631.58
Total Assessments*	\$859.37	\$859.37	\$1,175.45	\$859.37	\$859.37

*Based on current EDUs actual total assessment amount after rounding adjustment is \$368,016.18.

CCI INFLATOR AND HISTORICAL ASSESSMENT RATES

The method of calculating the assessment for future years is authorized to include an inflationary adjustment. This rate is authorized, by property owner approval, to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine. The following tables show the Construction Cost Index history and the authorized assessment related to the increase:

Zones A, B, C-D, E and F Dredging

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2001/02	N/A	\$166.24	\$166.24
2002/03	3.10%	171.39	171.40
2003/04	2.00%	174.82	174.82
2004/05	3.33%	180.64	179.18
2005/06	2.25%	184.70	183.48
2006/07	2.26%	188.88	188.80
2007/08	7.76%	203.53	203.53
2008/09	0.57%	204.71	204.71
2009/10	6.56%	218.14	218.14
2010/11	-0.26%	218.14	218.14
2011/12	4.42%	227.79	227.79

*Adjustments in the percentage increase are from an audit of the historical Engineering News Record Cost Construction Index for April. There was an error in the April 2004 printed issue of Engineering News Record Construction Cost Index percentage change between April 2003 and April 2004. The annual percentage increases have been updated to reflect the correct percentage change.

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

Zones A, B, E and F Maintenance

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2001/02	N/A	\$460.92	\$460.92
2002/03	3.10%	475.20	475.20
2003/04	2.00%	484.71	484.70
2004/05	3.33%	500.85	496.80
2005/06	2.25%	512.11	508.72
2006/07	2.26%	523.70	523.48
2007/08	7.76%	564.33	564.31
2008/09	0.57%	567.58	567.58
2009/10	6.56%	604.82	604.82
2010/11	-0.26%	604.82	604.82
2011/12	4.42%	631.58	631.58

*Adjustments in the percentage increase are from an audit of the historical Engineering News Record Cost Construction Index for April. There was an error in the April 2004 printed issue of Engineering News Record Construction Cost Index percentage change between April 2003 and April 2004. The annual percentage increases have been updated to reflect the correct percentage change.

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

Zone C-D Maintenance

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2008/09	N/A	\$851.64	\$851.64
2009/10	6.56%	907.52	907.52
2010/11	-0.26%	907.52	907.52
2011/12	4.42%	947.66	947.66

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remained the same as the prior year.

Zone's C and D were consolidated into Zone C-D through a Proposition 218 proceeding in July 2008. The consolidation and subsequent increase were approved through a majority protest balloting proceeding, as such the 2008/09 Fiscal Year was the first year the increased rate was effective and placed on the tax roll.

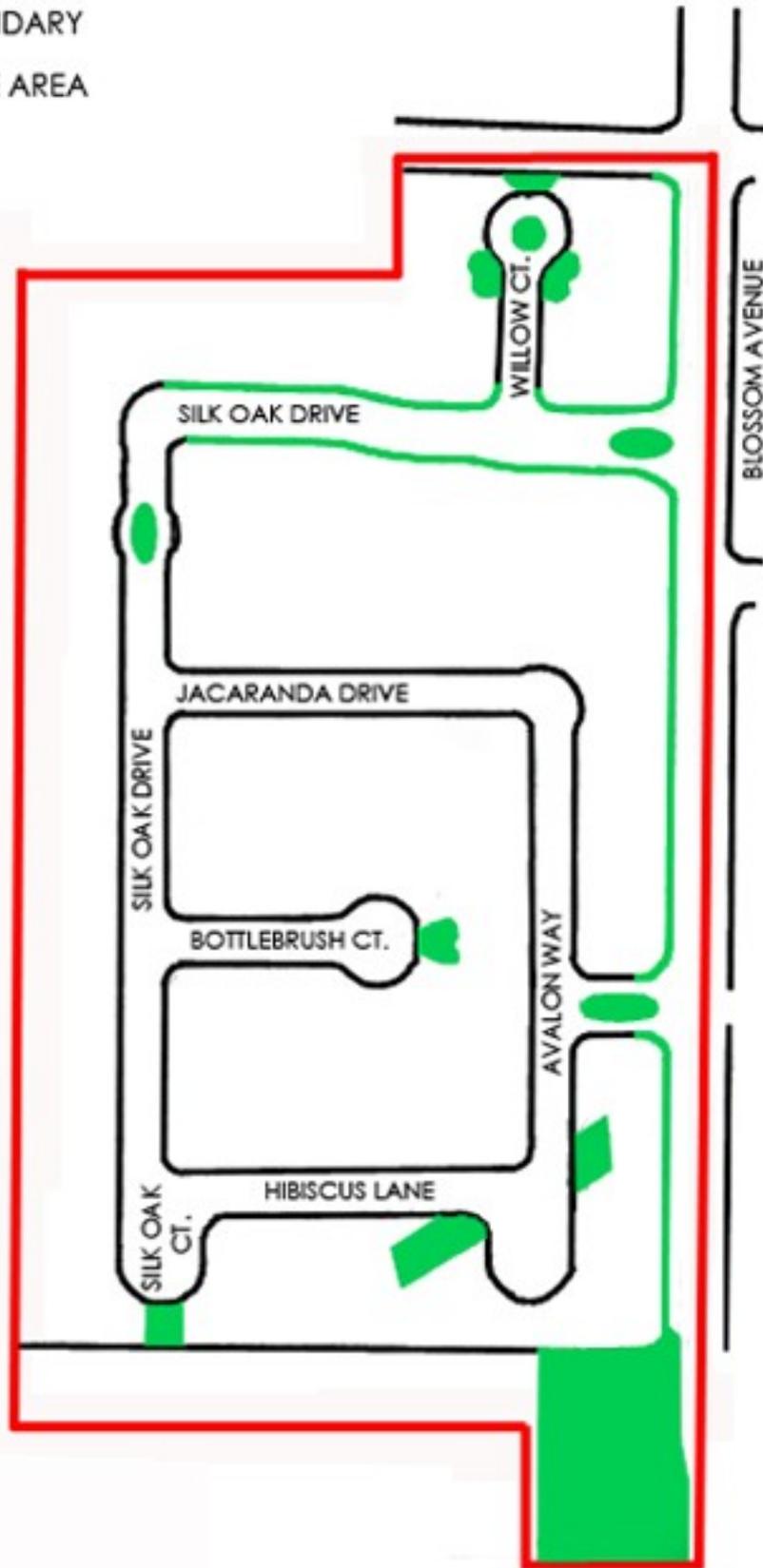
12. APPENDICES

APPENDIX A – ASSESSMENT DIAGRAMS

An Assessment Diagram for each of the Maintenance Districts are on file in the office of the City Clerk in the format required under the provisions of the Act. The lines and dimensions shown on maps of the County Assessor of the County of Solano for the current year are incorporated by reference herein and made part of this Report.

 DISTRICT BOUNDARY

 MAINTENANCE AREA



BLOSSOM MAINTENANCE ASSESSMENT DISTRICT
SUISUN CITY, CALIFORNIA

*NOTE: HERITAGE M.A.D IS DIVIDED INTO TWO LOCATIONS

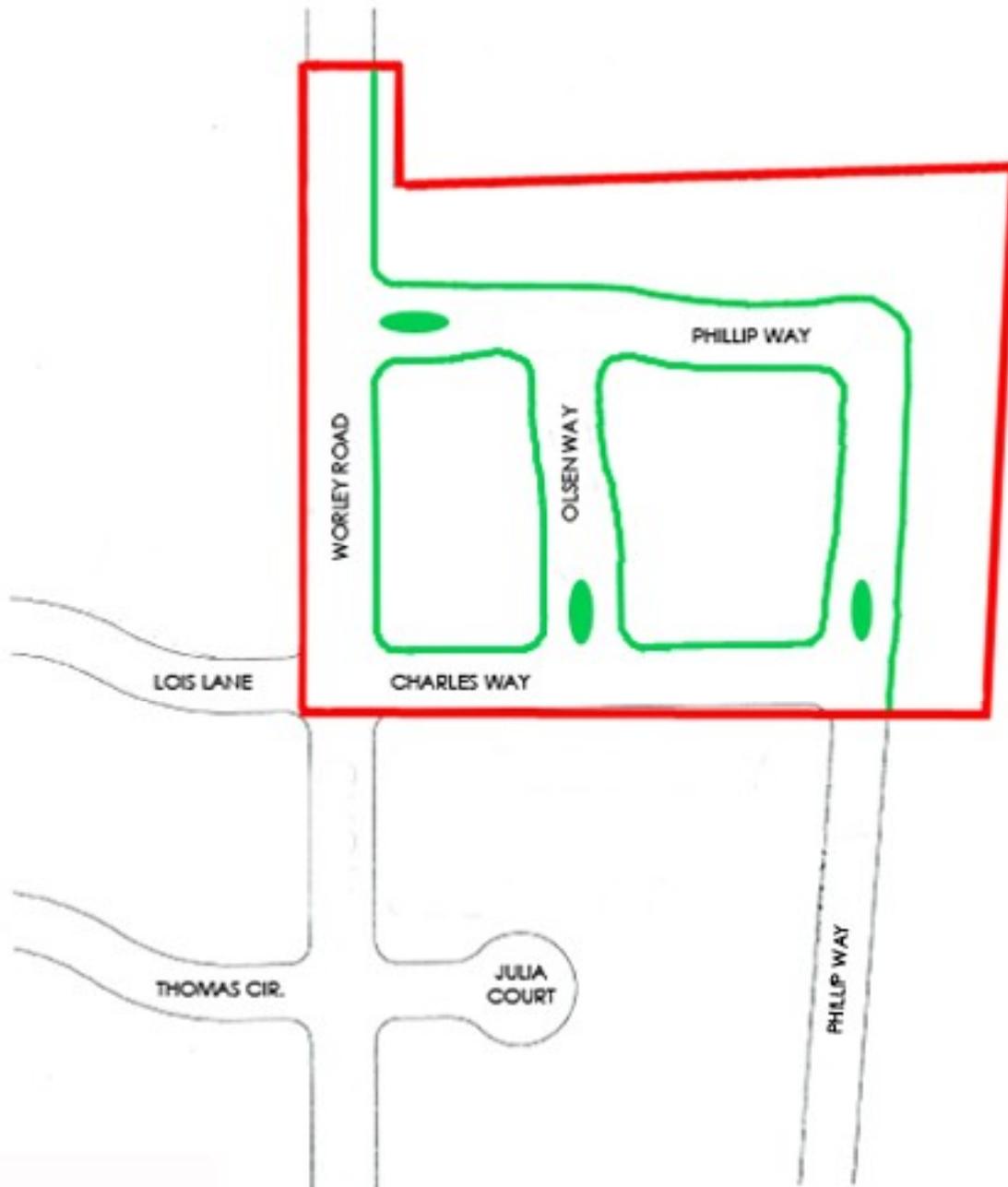
DISTRICT BOUNDARY
MAINTENANCE AREA



HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

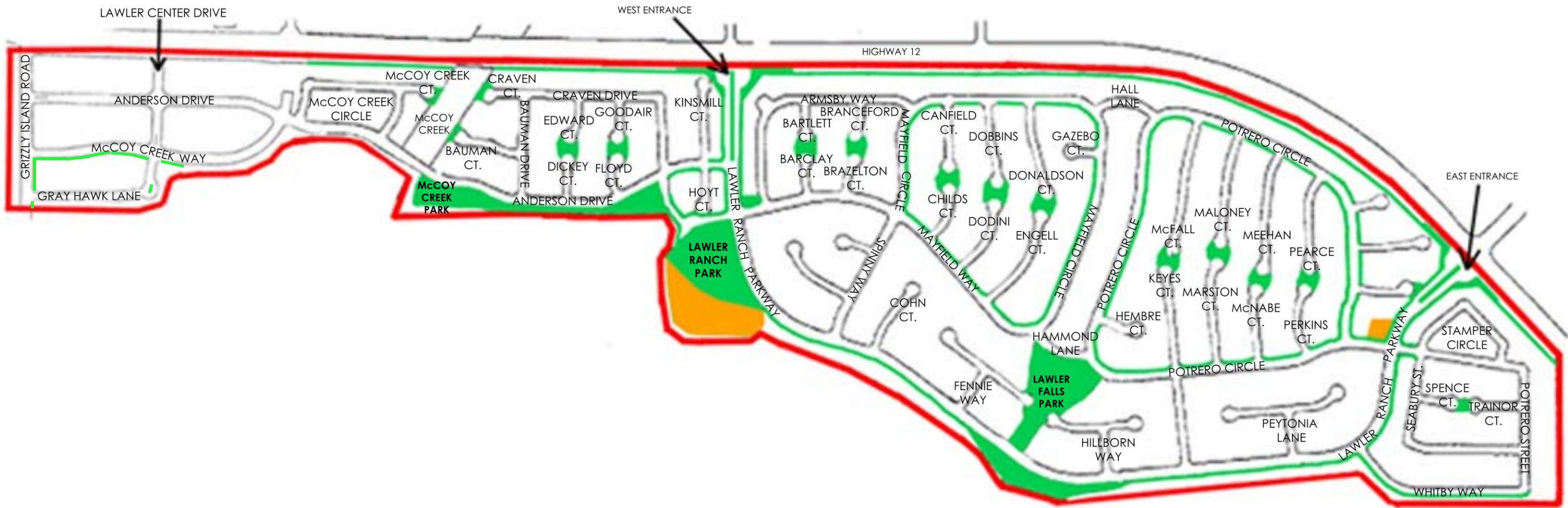
*NOTE: HERITAGE M.A.D IS DIVIDED INTO TWO LOCATIONS

-  DISTRICT BOUNDARY
-  MAINTENANCE AREA



HERITAGE PARK MAINTENANCE ASSESSMENT DISTRICT SUISUN CITY, CALIFORNIA

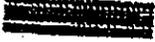
- DISTRICT BOUNDARY
- MAINTENANCE AREA
- NATIVE GRASSES

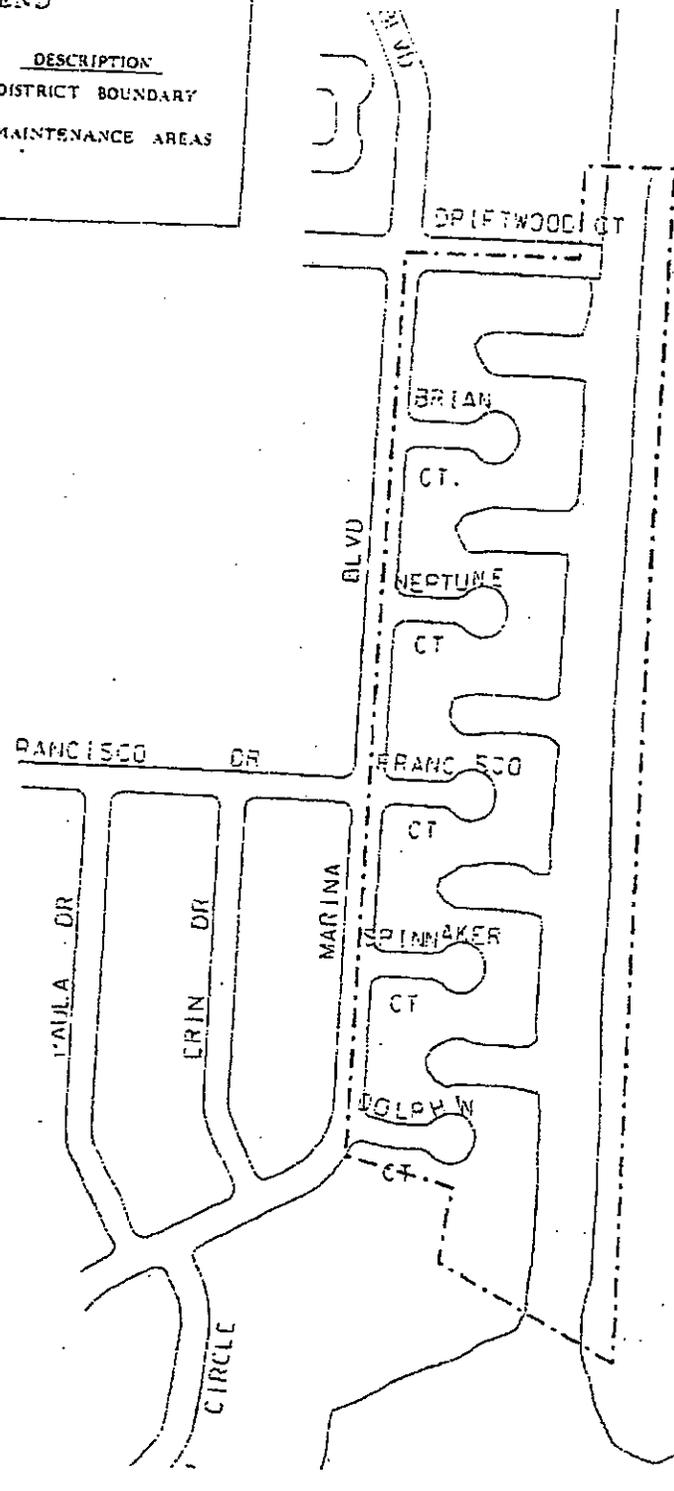


LAWLER RANCH
 MAINTENANCE ASSESSMENT DISTRICT
 SUISUN CITY, CALIFORNIA



LEGEND

SYMBOL	DESCRIPTION
	DISTRICT BOUNDARY
	MAINTENANCE AREAS



MARINA (MAD)
ASSESSMENT DISTRICT

THE CITY OF SUISUN CITY
701 CIVIC CENTER BLVD SUISUN CITY,
CA 94585 (707) 421-7340

 DISTRICT BOUNDARY
 MAINTENANCE AREA



MONTEBELLO MAINTENANCE ASSESSMENT DISTRICT



SUISUN CITY, CALIFORNIA



LEGEND	
	DISTRICT BOUNDARY
	MAINTENANCE AREA
	NATIVE GRASSES



Project: 1400 Neotomas Avenue, Santa Rosa, CA 95405
Plan: P:\MAPS\375\Susan\Map\District\PETERSON RANCH\DR01.dwg Layout Name: Layout1 Plot Date: Feb 23, 2009 at 10:40 am

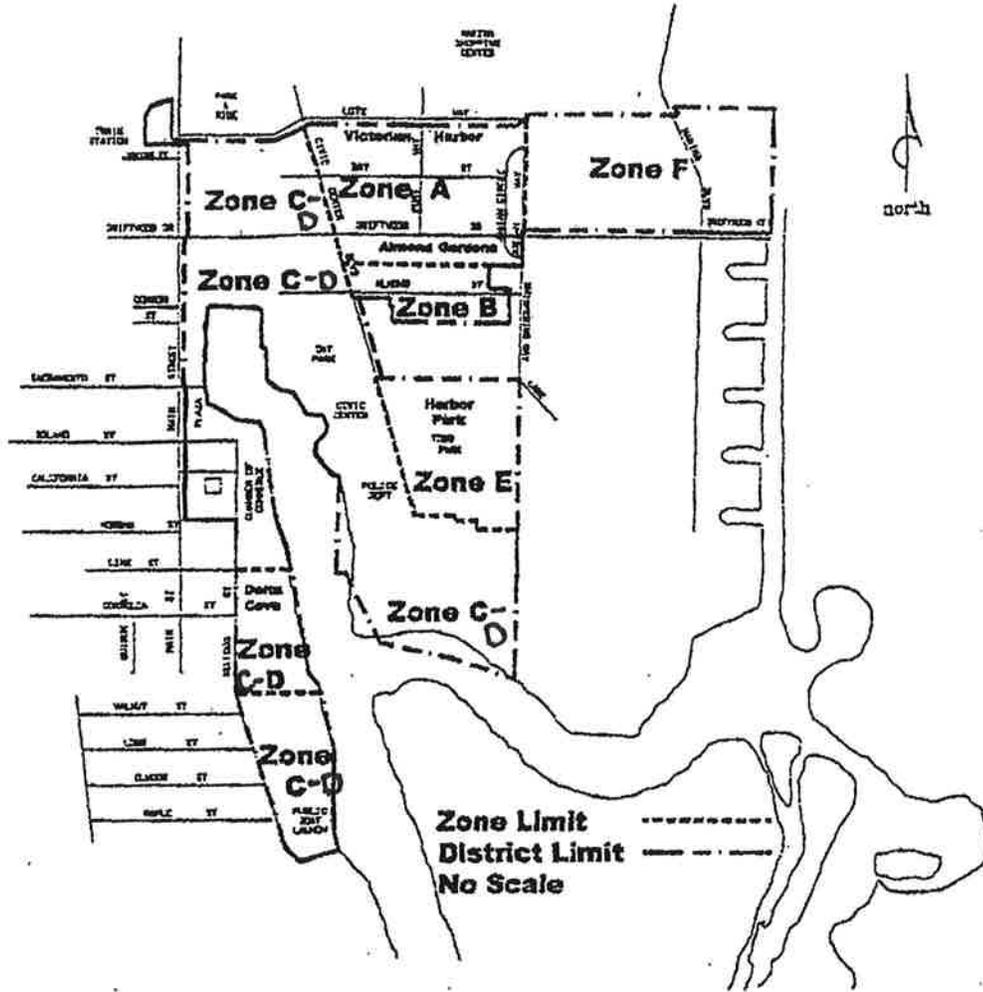


Coastland Civil Engineering, Inc.
1400 Neotomas Avenue, Santa Rosa, CA 95405
707.571.8005 707.571.8037 Fax



CITY OF SUISUN CITY
PETERSON RANCH
MAINTENANCE ASSESSMENT DISTRICT

Victorian Harbor Maintenance Assessment District



Zone	Subdivision/Area
A	Victorian Harbor Subdivision
B	Almond Gardens/Windriff
C-D	Downtown Waterfront/Delta Cove
E	Harbor Park Development
F	Harbor Village

APPENDIX B – 2011/12 ASSESSMENT ROLL

The proposed assessment roll for Fiscal Year 2011/12 for each of the Maintenance Districts are listed on the following pages.

City of Suisun City
Blossom Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0037311010	1.00	\$137.02
0037311020	1.00	137.02
0037311030	1.00	137.02
0037311040	1.00	137.02
0037311050	1.00	137.02
0037311060	1.00	137.02
0037311070	1.00	137.02
0037311080	1.00	137.02
0037311090	1.00	137.02
0037311100	1.00	137.02
0037311110	1.00	137.02
0037311120	1.00	137.02
0037311130	1.00	137.02
0037311140	1.00	137.02
0037311150	1.00	137.02
0037311160	1.00	137.02
0037311170	1.00	137.02
0037311180	1.00	137.02
0037311190	1.00	137.02
0037311200	1.00	137.02
0037311210	1.00	137.02
0037311220	1.00	137.02
0037311230	1.00	137.02
0037311240	1.00	137.02
0037311250	1.00	137.02
0037311260	1.00	137.02
0037311270	1.00	137.02
0037311280	1.00	137.02
0037311290	1.00	137.02
0037311300	1.00	137.02
0037311310	1.00	137.02
0037312010	1.00	137.02
0037312020	1.00	137.02
0037312030	1.00	137.02
0037312040	1.00	137.02
0037312050	1.00	137.02
0037312060	1.00	137.02
0037312070	1.00	137.02
0037312080	1.00	137.02
0037312090	1.00	137.02
0037312100	1.00	137.02
0037312110	1.00	137.02
0037312120	1.00	137.02
0037312130	1.00	137.02
0037312140	1.00	137.02
0037312150	1.00	137.02

City of Suisun City
Blossom Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0037312160	1.00	137.02
0037312170	1.00	137.02
0037312180	1.00	137.02
0037312190	1.00	137.02
0037312200	1.00	137.02
0037312210	1.00	137.02
0037312220	1.00	137.02
0037312230	1.00	137.02
0037312240	1.00	137.02
0037312250	1.00	137.02
0037312260	1.00	137.02
0037312270	1.00	137.02
0037312280	1.00	137.02
0037312290	1.00	137.02
0037312300	1.00	137.02
0037312310	1.00	137.02
0037312320	1.00	137.02
0037312330	1.00	137.02
0037313010	1.00	137.02
0037313020	1.00	137.02
0037313030	1.00	137.02
0037313040	1.00	137.02
0037313050	1.00	137.02
0037313060	1.00	137.02
0037313070	1.00	137.02
0037313080	1.00	137.02
0037313090	1.00	137.02
0037313100	1.00	137.02
0037313110	1.00	137.02
0037313120	1.00	137.02
0037313130	1.00	137.02
0037313140	1.00	137.02
0037313150	1.00	137.02
0037313160	1.00	137.02
0037313170	1.00	137.02
0037321010	1.00	137.02
0037321020	1.00	137.02
0037321030	1.00	137.02
0037321040	1.00	137.02
0037321050	1.00	137.02
0037321060	1.00	137.02
0037321070	1.00	137.02
0037321080	1.00	137.02
0037321090	1.00	137.02
0037321100	1.00	137.02
0037321110	1.00	137.02

City of Suisun City
Blossom Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0037321120	1.00	137.02
0037321130	1.00	137.02
0037321140	1.00	137.02
0037321150	1.00	137.02
0037321160	1.00	137.02
0037321170	1.00	137.02
0037321180	1.00	137.02
0037321190	1.00	137.02
0037321200	1.00	137.02
0037322010	1.00	137.02
0037322020	1.00	137.02
0037322030	1.00	137.02
0037322040	1.00	137.02
0037322050	1.00	137.02
0037322060	1.00	137.02
0037322070	1.00	137.02
0037322080	1.00	137.02
0037322090	1.00	137.02
0037322100	1.00	137.02
0037322110	1.00	137.02
0037322120	1.00	137.02
Total	113.00	\$15,483.26

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

<u>Assessor's Parcel No.</u>	<u>Units</u>	<u>2011/12 Levy</u>
0032391240	1.00	\$192.64
0032391250	1.00	192.64
0032391260	1.00	192.64
0032391270	1.00	192.64
0032391280	1.00	192.64
0032391290	1.00	192.64
0032391300	1.00	192.64
0032391310	1.00	192.64
0032391320	1.00	192.64
0032391330	1.00	192.64
0032391340	1.00	192.64
0032391350	1.00	192.64
0032391360	1.00	192.64
0032391370	1.00	192.64
0032391380	1.00	192.64
0032391390	1.00	192.64
0032391400	1.00	192.64
0032391410	1.00	192.64
0032391420	1.00	192.64
0032391430	1.00	192.64
0032391440	1.00	192.64
0032391450	1.00	192.64
0032391460	1.00	192.64
0032391470	1.00	192.64
0032391480	1.00	192.64
0032391490	1.00	192.64
0032391500	1.00	192.64
0032391510	1.00	192.64
0032391520	1.00	192.64
0032391530	1.00	192.64
0032391540	1.00	192.64
0032431010	1.00	192.64
0032431020	1.00	192.64
0032431030	1.00	192.64
0032431040	1.00	192.64
0032431050	1.00	192.64
0032431060	1.00	192.64
0032431070	1.00	192.64
0032431080	1.00	192.64
0032431090	1.00	192.64
0032431100	1.00	192.64
0032431110	1.00	192.64
0032431120	1.00	192.64
0032431130	1.00	192.64
0032431140	1.00	192.64
0032431150	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0032431160	1.00	192.64
0032431170	1.00	192.64
0032431180	1.00	192.64
0032431190	1.00	192.64
0032431200	1.00	192.64
0032431210	1.00	192.64
0032431220	1.00	192.64
0032431230	1.00	192.64
0032431240	1.00	192.64
0032431250	1.00	192.64
0032431260	1.00	192.64
0032432010	1.00	192.64
0032432020	1.00	192.64
0032432030	1.00	192.64
0032432040	1.00	192.64
0032432050	1.00	192.64
0032432060	1.00	192.64
0032432070	1.00	192.64
0032432080	1.00	192.64
0032432090	1.00	192.64
0032432100	1.00	192.64
0032432110	1.00	192.64
0032432120	1.00	192.64
0032432130	1.00	192.64
0032432140	1.00	192.64
0032432150	1.00	192.64
0032432160	1.00	192.64
0032432170	1.00	192.64
0032451010	1.00	192.64
0032451020	1.00	192.64
0032451030	1.00	192.64
0032451040	1.00	192.64
0032451050	1.00	192.64
0032451060	1.00	192.64
0032451070	1.00	192.64
0032451080	1.00	192.64
0032451090	1.00	192.64
0032451100	1.00	192.64
0032451110	1.00	192.64
0032452010	1.00	192.64
0032452020	1.00	192.64
0032452030	1.00	192.64
0032452040	1.00	192.64
0032452050	1.00	192.64
0032453010	1.00	192.64
0032453020	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0032453030	1.00	192.64
0032453040	1.00	192.64
0032453050	1.00	192.64
0032453060	1.00	192.64
0032453070	1.00	192.64
0032453080	1.00	192.64
0032453090	1.00	192.64
0032453100	1.00	192.64
0032453110	1.00	192.64
0032453120	1.00	192.64
0032453130	1.00	192.64
0032453140	1.00	192.64
0032453150	1.00	192.64
0032453160	1.00	192.64
0032453170	1.00	192.64
0032453180	1.00	192.64
0032453190	1.00	192.64
0032453200	1.00	192.64
0032453210	1.00	192.64
0032453220	1.00	192.64
0032453230	1.00	192.64
0032453240	1.00	192.64
0032453250	1.00	192.64
0032453260	1.00	192.64
0032453270	1.00	192.64
0032454010	1.00	192.64
0032454020	1.00	192.64
0032454030	1.00	192.64
0032454040	1.00	192.64
0032454050	1.00	192.64
0032454060	1.00	192.64
0032461010	1.00	192.64
0032461020	1.00	192.64
0032461030	1.00	192.64
0032461040	1.00	192.64
0032461050	1.00	192.64
0032461060	1.00	192.64
0032461070	1.00	192.64
0032461080	1.00	192.64
0032461090	1.00	192.64
0032461100	1.00	192.64
0032461110	1.00	192.64
0032461120	1.00	192.64
0032461130	1.00	192.64
0032462010	1.00	192.64
0032462020	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0032462030	1.00	192.64
0032462040	1.00	192.64
0032462050	1.00	192.64
0032462060	1.00	192.64
0032462070	1.00	192.64
0032462080	1.00	192.64
0032462090	1.00	192.64
0032462100	1.00	192.64
0032462110	1.00	192.64
0032462120	1.00	192.64
0032462130	1.00	192.64
0032462140	1.00	192.64
0032462150	1.00	192.64
0032462160	1.00	192.64
0032462170	1.00	192.64
0032463010	1.00	192.64
0032463020	1.00	192.64
0032463030	1.00	192.64
0032463040	1.00	192.64
0032463050	1.00	192.64
0032463060	1.00	192.64
0032463070	1.00	192.64
0032463080	1.00	192.64
0032463090	1.00	192.64
0032463100	1.00	192.64
0032463110	1.00	192.64
0032463120	1.00	192.64
0037331010	1.00	192.64
0037331020	1.00	192.64
0037331030	1.00	192.64
0037331040	1.00	192.64
0037331050	1.00	192.64
0037331060	1.00	192.64
0037331070	1.00	192.64
0037331080	1.00	192.64
0037331090	1.00	192.64
0037331100	1.00	192.64
0037331110	1.00	192.64
0037331120	1.00	192.64
0037332010	1.00	192.64
0037332020	1.00	192.64
0037332030	1.00	192.64
0037332040	1.00	192.64
0037333010	1.00	192.64
0037333020	1.00	192.64
0037333030	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0037333040	1.00	192.64
0037333050	1.00	192.64
0037333060	1.00	192.64
0037333070	1.00	192.64
0173501010	1.00	192.64
0173501020	1.00	192.64
0173501030	1.00	192.64
0173501040	1.00	192.64
0173502010	1.00	192.64
0173502020	1.00	192.64
0173502030	1.00	192.64
0173502040	1.00	192.64
0173502050	1.00	192.64
0173502060	1.00	192.64
0173502070	1.00	192.64
0173502080	1.00	192.64
0173503010	1.00	192.64
0173503020	1.00	192.64
0173503030	1.00	192.64
0173503040	1.00	192.64
0173503050	1.00	192.64
0173503060	1.00	192.64
0173503070	1.00	192.64
0173503080	1.00	192.64
0173504010	1.00	192.64
0173504020	1.00	192.64
0173504030	1.00	192.64
0173504040	1.00	192.64
0173504050	1.00	192.64
0173504060	1.00	192.64
0173504070	1.00	192.64
0173504080	1.00	192.64
0173505010	1.00	192.64
0173505020	1.00	192.64
0173505030	1.00	192.64
0173505040	1.00	192.64
0173506010	1.00	192.64
0173506020	1.00	192.64
0173506030	1.00	192.64
0173506040	1.00	192.64
0173506050	1.00	192.64
0173506060	1.00	192.64
0173506070	1.00	192.64
0173506080	1.00	192.64
0173506090	1.00	192.64
0173511010	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173511020	1.00	192.64
0173511030	1.00	192.64
0173511040	1.00	192.64
0173511050	1.00	192.64
0173511060	1.00	192.64
0173511070	1.00	192.64
0173511080	1.00	192.64
0173512010	1.00	192.64
0173512020	1.00	192.64
0173512030	1.00	192.64
0173512040	1.00	192.64
0173512050	1.00	192.64
0173512060	1.00	192.64
0173512070	1.00	192.64
0173512080	1.00	192.64
0173512090	1.00	192.64
0173512100	1.00	192.64
0173512110	1.00	192.64
0173512120	1.00	192.64
0173512130	1.00	192.64
0173512140	1.00	192.64
0173512150	1.00	192.64
0173512160	1.00	192.64
0173512170	1.00	192.64
0173512180	1.00	192.64
0173512190	1.00	192.64
0173512200	1.00	192.64
0173512210	1.00	192.64
0173512220	1.00	192.64
0173512230	1.00	192.64
0173512240	1.00	192.64
0173512250	1.00	192.64
0173512280	1.00	192.64
0173512300	1.00	192.64
0173512310	1.00	192.64
0173512330	1.00	192.64
0173512350	1.00	192.64
0173512360	1.00	192.64
0173513010	1.00	192.64
0173513020	1.00	192.64
0173513030	1.00	192.64
0173513040	1.00	192.64
0173513050	1.00	192.64
0173513060	1.00	192.64
0173513070	1.00	192.64
0173513080	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173561010	1.00	192.64
0173561020	1.00	192.64
0173561030	1.00	192.64
0173561040	1.00	192.64
0173561050	1.00	192.64
0173561060	1.00	192.64
0173561070	1.00	192.64
0173561080	1.00	192.64
0173561090	1.00	192.64
0173561100	1.00	192.64
0173561110	1.00	192.64
0173561120	1.00	192.64
0173561150	1.00	192.64
0173561160	1.00	192.64
0173561170	1.00	192.64
0173561180	1.00	192.64
0173561190	1.00	192.64
0173561200	1.00	192.64
0173561210	1.00	192.64
0173561220	1.00	192.64
0173561230	1.00	192.64
0173561240	1.00	192.64
0173561250	1.00	192.64
0173561260	1.00	192.64
0173561270	1.00	192.64
0173561280	1.00	192.64
0173562010	1.00	192.64
0173562020	1.00	192.64
0173562030	1.00	192.64
0173562040	1.00	192.64
0173562050	1.00	192.64
0173562060	1.00	192.64
0173562070	1.00	192.64
0173562080	1.00	192.64
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0173562100	1.00	192.64
0173562110	1.00	192.64
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0173562140	1.00	192.64
0173562150	1.00	192.64
0173562160	1.00	192.64
0173562170	1.00	192.64
0173562180	1.00	192.64
0173562190	1.00	192.64
0173562200	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173562210	1.00	192.64
0173562220	1.00	192.64
0173562230	1.00	192.64
0173562240	1.00	192.64
0173562250	1.00	192.64
0173562260	1.00	192.64
0173562270	1.00	192.64
0173562280	1.00	192.64
0173562290	1.00	192.64
0173562300	1.00	192.64
0173562310	1.00	192.64
0173562320	1.00	192.64
0173562330	1.00	192.64
0173563010	1.00	192.64
0173563020	1.00	192.64
0173563030	1.00	192.64
0173563040	1.00	192.64
0173631010	1.00	192.64
0173631020	1.00	192.64
0173631030	1.00	192.64
0173631040	1.00	192.64
0173631050	1.00	192.64
0173631060	1.00	192.64
0173631070	1.00	192.64
0173631080	1.00	192.64
0173631090	1.00	192.64
0173632010	1.00	192.64
0173632020	1.00	192.64
0173632030	1.00	192.64
0173632040	1.00	192.64
0173632050	1.00	192.64
0173632060	1.00	192.64
0173632070	1.00	192.64
0173632080	1.00	192.64
0173632090	1.00	192.64
0173632100	1.00	192.64
0173633010	1.00	192.64
0173633020	1.00	192.64
0173633030	1.00	192.64
0173633040	1.00	192.64
0173633050	1.00	192.64
0173633080	1.00	192.64
0173633090	1.00	192.64
0173633100	1.00	192.64
0173633110	1.00	192.64
0173633120	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173633130	1.00	192.64
0173633140	1.00	192.64
0173633150	1.00	192.64
0173633160	1.00	192.64
0173633170	1.00	192.64
0173633180	1.00	192.64
0173634010	1.00	192.64
0173634020	1.00	192.64
0173634030	1.00	192.64
0173634040	1.00	192.64
0173634050	1.00	192.64
0173634060	1.00	192.64
0173634070	1.00	192.64
0173634080	1.00	192.64
0173634090	1.00	192.64
0173634100	1.00	192.64
0173641010	1.00	192.64
0173641020	1.00	192.64
0173641030	1.00	192.64
0173642010	1.00	192.64
0173642020	1.00	192.64
0173642030	1.00	192.64
0173642040	1.00	192.64
0173642050	1.00	192.64
0173642060	1.00	192.64
0173643010	1.00	192.64
0173644010	1.00	192.64
0173645010	1.00	192.64
0173645020	1.00	192.64
0173645030	1.00	192.64
0173645040	1.00	192.64
0173645050	1.00	192.64
0173645060	1.00	192.64
0173645070	1.00	192.64
0173645080	1.00	192.64
0173645090	1.00	192.64
0173645100	1.00	192.64
0173645110	1.00	192.64
0173645120	1.00	192.64
0173645130	1.00	192.64
0173645140	1.00	192.64
0173645150	1.00	192.64
0173645160	1.00	192.64
0173645170	1.00	192.64
0173645180	1.00	192.64
0173645200	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173645210	1.00	192.64
0173645220	1.00	192.64
0173645230	1.00	192.64
0173645240	1.00	192.64
0173645250	1.00	192.64
0173645260	1.00	192.64
0173645270	1.00	192.64
0173645280	1.00	192.64
0173646010	1.00	192.64
0173646020	1.00	192.64
0173646030	1.00	192.64
0173651010	1.00	192.64
0173651020	1.00	192.64
0173651030	1.00	192.64
0173651040	1.00	192.64
0173651050	1.00	192.64
0173651060	1.00	192.64
0173651070	1.00	192.64
0173651080	1.00	192.64
0173651090	1.00	192.64
0173651100	1.00	192.64
0173651110	1.00	192.64
0173651120	1.00	192.64
0173651130	1.00	192.64
0173651140	1.00	192.64
0173651150	1.00	192.64
0173652010	1.00	192.64
0173652020	1.00	192.64
0173652030	1.00	192.64
0173652040	1.00	192.64
0173652050	1.00	192.64
0173652060	1.00	192.64
0173652070	1.00	192.64
0173652080	1.00	192.64
0173652090	1.00	192.64
0173652100	1.00	192.64
0173652110	1.00	192.64
0173652120	1.00	192.64
0173652130	1.00	192.64
0173652140	1.00	192.64
0173653010	1.00	192.64
0173653020	1.00	192.64
0173653030	1.00	192.64
0173653040	1.00	192.64
0173653050	1.00	192.64
0173653060	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173653070	1.00	192.64
0173653080	1.00	192.64
0173661010	1.00	192.64
0173661020	1.00	192.64
0173661030	1.00	192.64
0173661040	1.00	192.64
0173661050	1.00	192.64
0173661060	1.00	192.64
0173662010	1.00	192.64
0173662020	1.00	192.64
0173662030	1.00	192.64
0173662040	1.00	192.64
0173662050	1.00	192.64
0173662060	1.00	192.64
0173662070	1.00	192.64
0173662080	1.00	192.64
0173662090	1.00	192.64
0173662100	1.00	192.64
0173663010	1.00	192.64
0173663020	1.00	192.64
0173663030	1.00	192.64
0173663040	1.00	192.64
0173663050	1.00	192.64
0173663060	1.00	192.64
0173663070	1.00	192.64
0173663080	1.00	192.64
0173663090	1.00	192.64
0173664010	1.00	192.64
0173664020	1.00	192.64
0173664030	1.00	192.64
0173664040	1.00	192.64
0173664050	1.00	192.64
0173664060	1.00	192.64
0173664070	1.00	192.64
0173664080	1.00	192.64
0173664090	1.00	192.64
0173664100	1.00	192.64
0173664110	1.00	192.64
0173664120	1.00	192.64
0173731010	1.00	192.64
0173731020	1.00	192.64
0173731030	1.00	192.64
0173731040	1.00	192.64
0173731050	1.00	192.64
0173731060	1.00	192.64
0173731070	1.00	192.64

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Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173731080	1.00	192.64
0173731090	1.00	192.64
0173731100	1.00	192.64
0173732010	1.00	192.64
0173732020	1.00	192.64
0173732030	1.00	192.64
0173732040	1.00	192.64
0173732050	1.00	192.64
0173732060	1.00	192.64
0173732070	1.00	192.64
0173732090	1.00	192.64
0173732100	1.00	192.64
0173732110	1.00	192.64
0173732120	1.00	192.64
0173732130	1.00	192.64
0173732140	1.00	192.64
0173732150	1.00	192.64
0173732160	1.00	192.64
0173733010	1.00	192.64
0173733020	1.00	192.64
0173733030	1.00	192.64
0173733040	1.00	192.64
0173733050	1.00	192.64
0173733060	1.00	192.64
0173733070	1.00	192.64
0173733080	1.00	192.64
0173733090	1.00	192.64
0173733100	1.00	192.64
0173733110	1.00	192.64
0173733120	1.00	192.64
0173733130	1.00	192.64
0173733140	1.00	192.64
0173733150	1.00	192.64
0173733160	1.00	192.64
0173733170	1.00	192.64
0173733180	1.00	192.64
0173734010	1.00	192.64
0173734020	1.00	192.64
0173734030	1.00	192.64
0173734040	1.00	192.64
0173734050	1.00	192.64
0173734060	1.00	192.64
0173734070	1.00	192.64
0173734080	1.00	192.64
0173741010	1.00	192.64
0173741020	1.00	192.64

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Heritage Maintenance Assessment District
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Assessor's Parcel No.	Units	2011/12 Levy
0173741030	1.00	192.64
0173741040	1.00	192.64
0173741050	1.00	192.64
0173741060	1.00	192.64
0173741070	1.00	192.64
0173741080	1.00	192.64
0173741090	1.00	192.64
0173741100	1.00	192.64
0173741110	1.00	192.64
0173741120	1.00	192.64
0173742010	1.00	192.64
0173742020	1.00	192.64
0173742030	1.00	192.64
0173742040	1.00	192.64
0173742050	1.00	192.64
0173742060	1.00	192.64
0173742070	1.00	192.64
0173742080	1.00	192.64
0173742090	1.00	192.64
0173742100	1.00	192.64
0173742110	1.00	192.64
0173742120	1.00	192.64
0173742130	1.00	192.64
0173742140	1.00	192.64
0173742150	1.00	192.64
0173742160	1.00	192.64
0173742170	1.00	192.64
0173742180	1.00	192.64
0173742190	1.00	192.64
0173742200	1.00	192.64
0173742210	1.00	192.64
0173742220	1.00	192.64
0173743010	1.00	192.64
0173743020	1.00	192.64
0173743030	1.00	192.64
0173743040	1.00	192.64
0173743050	1.00	192.64
0173743060	1.00	192.64
0173743070	1.00	192.64
0173743080	1.00	192.64
0173743090	1.00	192.64
0173743100	1.00	192.64
0173743110	1.00	192.64
0173743120	1.00	192.64
0173743130	1.00	192.64
0173743140	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173743150	1.00	192.64
0173743160	1.00	192.64
0173743170	1.00	192.64
0173743180	1.00	192.64
0173743190	1.00	192.64
0173743200	1.00	192.64
0173751020	1.00	192.64
0173751030	1.00	192.64
0173751040	1.00	192.64
0173751050	1.00	192.64
0173751060	1.00	192.64
0173751070	1.00	192.64
0173751080	1.00	192.64
0173751090	1.00	192.64
0173751100	1.00	192.64
0173751110	1.00	192.64
0173751130	1.00	192.64
0173751140	1.00	192.64
0173751150	1.00	192.64
0173751160	1.00	192.64
0173751170	1.00	192.64
0173751180	1.00	192.64
0173751190	1.00	192.64
0173751200	1.00	192.64
0173751210	1.00	192.64
0173751220	1.00	192.64
0173751230	1.00	192.64
0173751240	1.00	192.64
0173751250	1.00	192.64
0173751260	1.00	192.64
0173751270	1.00	192.64
0173751280	1.00	192.64
0173751290	1.00	192.64
0173751300	1.00	192.64
0173751310	1.00	192.64
0173751320	1.00	192.64
0173751330	1.00	192.64
0173751340	1.00	192.64
0173751350	1.00	192.64
0173751360	1.00	192.64
0173751370	1.00	192.64
0173751380	1.00	192.64
0173751390	1.00	192.64
0173751400	1.00	192.64
0173751410	1.00	192.64
0173751420	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173751430	1.00	192.64
0173751440	1.00	192.64
0173751450	1.00	192.64
0173751460	1.00	192.64
0173752010	1.00	192.64
0173752020	1.00	192.64
0173752030	1.00	192.64
0173752040	1.00	192.64
0173752050	1.00	192.64
0173752060	1.00	192.64
0173752070	1.00	192.64
0173752080	1.00	192.64
0173753010	1.00	192.64
0173753020	1.00	192.64
0173753030	1.00	192.64
0173753040	1.00	192.64
0173753050	1.00	192.64
0173753060	1.00	192.64
0173753070	1.00	192.64
0173753080	1.00	192.64
0173753090	1.00	192.64
0173753100	1.00	192.64
0173753110	1.00	192.64
0173753120	1.00	192.64
0173753130	1.00	192.64
0173753140	1.00	192.64
0173753150	1.00	192.64
0173753160	1.00	192.64
0173761010	1.00	192.64
0173761020	1.00	192.64
0173761030	1.00	192.64
0173761040	1.00	192.64
0173761050	1.00	192.64
0173761060	1.00	192.64
0173761070	1.00	192.64
0173761080	1.00	192.64
0173761090	1.00	192.64
0173761100	1.00	192.64
0173761110	1.00	192.64
0173761120	1.00	192.64
0173762010	1.00	192.64
0173762020	1.00	192.64
0173762030	1.00	192.64
0173762040	1.00	192.64
0173762050	1.00	192.64
0173762060	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

<u>Assessor's Parcel No.</u>	<u>Units</u>	<u>2011/12 Levy</u>
0173762070	1.00	192.64
0173762080	1.00	192.64
0173762090	1.00	192.64
0173762100	1.00	192.64
0173762110	1.00	192.64
0173762120	1.00	192.64
0173762130	1.00	192.64
0173762140	1.00	192.64
0173762150	1.00	192.64
0173762160	1.00	192.64
0173762170	1.00	192.64
0173762180	1.00	192.64
0173762190	1.00	192.64
0173762200	1.00	192.64
0173763010	1.00	192.64
0173763020	1.00	192.64
0173763030	1.00	192.64
0173763040	1.00	192.64
0173763050	1.00	192.64
0173763060	1.00	192.64
0173763070	1.00	192.64
0173763080	1.00	192.64
0173763090	1.00	192.64
0173763100	1.00	192.64
0173763110	1.00	192.64
0173771010	1.00	192.64
0173771020	1.00	192.64
0173771030	1.00	192.64
0173771040	1.00	192.64
0173771050	1.00	192.64
0173771060	1.00	192.64
0173771070	1.00	192.64
0173771080	1.00	192.64
0173771090	1.00	192.64
0173771100	1.00	192.64
0173771110	1.00	192.64
0173771120	1.00	192.64
0173771130	1.00	192.64
0173771140	1.00	192.64
0173771150	1.00	192.64
0173771160	1.00	192.64
0173771170	1.00	192.64
0173771180	1.00	192.64
0173771190	1.00	192.64
0173771200	1.00	192.64
0173772010	1.00	192.64

City of Suisun City
Heritage Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0173772020	1.00	192.64
0173772030	1.00	192.64
0173772040	1.00	192.64
0173772050	1.00	192.64
0173772060	1.00	192.64
0173772070	1.00	192.64
0173772080	1.00	192.64
0173772090	1.00	192.64
0173772100	1.00	192.64
0173772110	1.00	192.64
0173772120	1.00	192.64
0173772130	1.00	192.64
0173772140	1.00	192.64
0173772150	1.00	192.64
0173772160	1.00	192.64
0173772170	1.00	192.64
0173772180	1.00	192.64
0173772190	1.00	192.64
0173772200	1.00	192.64
0173772210	1.00	192.64
0173772220	1.00	192.64
0173772230	1.00	192.64
0173772240	1.00	192.64
Total	759.00	\$146,213.76

City of Suisun City
Lawler Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173461010	1.00	\$212.96	\$0.00	\$212.96
0173461020	1.00	212.96	0.00	212.96
0173461030	1.00	212.96	0.00	212.96
0173461040	1.00	212.96	0.00	212.96
0173461050	1.00	212.96	0.00	212.96
0173461060	1.00	212.96	0.00	212.96
0173461070	1.00	212.96	0.00	212.96
0173461080	1.00	212.96	0.00	212.96
0173461090	1.00	212.96	0.00	212.96
0173461100	1.00	212.96	0.00	212.96
0173461110	1.00	212.96	0.00	212.96
0173461120	1.00	212.96	0.00	212.96
0173461130	1.00	212.96	0.00	212.96
0173461140	1.00	212.96	0.00	212.96
0173461150	1.00	212.96	0.00	212.96
0173461160	1.00	212.96	0.00	212.96
0173461170	1.00	212.96	0.00	212.96
0173461180	1.00	212.96	0.00	212.96
0173461190	1.00	212.96	0.00	212.96
0173461200	1.00	212.96	0.00	212.96
0173461210	1.00	212.96	0.00	212.96
0173461220	1.00	212.96	0.00	212.96
0173461230	1.00	212.96	0.00	212.96
0173461240	1.00	212.96	0.00	212.96
0173461250	1.00	212.96	0.00	212.96
0173461260	1.00	212.96	0.00	212.96
0173461270	1.00	212.96	0.00	212.96
0173461280	1.00	212.96	0.00	212.96
0173461290	1.00	212.96	0.00	212.96
0173461300	1.00	212.96	0.00	212.96
0173461310	1.00	212.96	0.00	212.96
0173461320	1.00	212.96	0.00	212.96
0173461330	1.00	212.96	0.00	212.96
0173461340	1.00	212.96	0.00	212.96
0173461350	1.00	212.96	0.00	212.96
0173461360	1.00	212.96	0.00	212.96
0173461370	1.00	212.96	0.00	212.96
0173461380	1.00	212.96	0.00	212.96
0173461390	1.00	212.96	0.00	212.96
0173461400	1.00	212.96	0.00	212.96
0173461410	1.00	212.96	0.00	212.96
0173461420	1.00	212.96	0.00	212.96
0173461430	1.00	212.96	0.00	212.96
0173461440	1.00	212.96	0.00	212.96
0173462010	1.00	212.96	0.00	212.96
0173462020	1.00	212.96	0.00	212.96

City of Suisun City
Lawler Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173462030	1.00	212.96	0.00	212.96
0173462040	1.00	212.96	0.00	212.96
0173462050	1.00	212.96	0.00	212.96
0173462060	1.00	212.96	0.00	212.96
0173462070	1.00	212.96	0.00	212.96
0173462080	1.00	212.96	0.00	212.96
0173462090	1.00	212.96	0.00	212.96
0173462100	1.00	212.96	0.00	212.96
0173462110	1.00	212.96	0.00	212.96
0173462120	1.00	212.96	0.00	212.96
0173462130	1.00	212.96	0.00	212.96
0173462140	1.00	212.96	0.00	212.96
0173462150	1.00	212.96	0.00	212.96
0173462160	1.00	212.96	0.00	212.96
0173462170	1.00	212.96	0.00	212.96
0173462180	1.00	212.96	0.00	212.96
0173462190	1.00	212.96	0.00	212.96
0173462200	1.00	212.96	0.00	212.96
0173462210	1.00	212.96	0.00	212.96
0173462220	1.00	212.96	0.00	212.96
0173462230	1.00	212.96	0.00	212.96
0173462240	1.00	212.96	0.00	212.96
0173471010	1.00	212.96	0.00	212.96
0173471020	1.00	212.96	0.00	212.96
0173471030	1.00	212.96	0.00	212.96
0173471040	1.00	212.96	0.00	212.96
0173471050	1.00	212.96	0.00	212.96
0173471060	1.00	212.96	0.00	212.96
0173471070	1.00	212.96	0.00	212.96
0173471080	1.00	212.96	0.00	212.96
0173471090	1.00	212.96	0.00	212.96
0173471100	1.00	212.96	0.00	212.96
0173471110	1.00	212.96	0.00	212.96
0173472010	1.00	212.96	0.00	212.96
0173472020	1.00	212.96	0.00	212.96
0173472030	1.00	212.96	0.00	212.96
0173472040	1.00	212.96	0.00	212.96
0173472050	1.00	212.96	0.00	212.96
0173472060	1.00	212.96	0.00	212.96
0173472070	1.00	212.96	0.00	212.96
0173472080	1.00	212.96	0.00	212.96
0173472110	1.00	212.96	0.00	212.96
0173472120	1.00	212.96	0.00	212.96
0173472130	1.00	212.96	0.00	212.96
0173472140	1.00	212.96	0.00	212.96
0173472150	1.00	212.96	0.00	212.96

City of Suisun City
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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173472160	1.00	212.96	0.00	212.96
0173472170	1.00	212.96	0.00	212.96
0173472180	1.00	212.96	0.00	212.96
0173473010	1.00	212.96	0.00	212.96
0173473020	1.00	212.96	0.00	212.96
0173473030	1.00	212.96	0.00	212.96
0173473040	1.00	212.96	0.00	212.96
0173473050	1.00	212.96	0.00	212.96
0173473060	1.00	212.96	0.00	212.96
0173473070	1.00	212.96	0.00	212.96
0173473080	1.00	212.96	0.00	212.96
0173473090	1.00	212.96	0.00	212.96
0173473100	1.00	212.96	0.00	212.96
0173473110	1.00	212.96	0.00	212.96
0173473120	1.00	212.96	0.00	212.96
0173473130	1.00	212.96	0.00	212.96
0173473140	1.00	212.96	0.00	212.96
0173473150	1.00	212.96	0.00	212.96
0173473160	1.00	212.96	0.00	212.96
0173473170	1.00	212.96	0.00	212.96
0173473180	1.00	212.96	0.00	212.96
0173473190	1.00	212.96	0.00	212.96
0173473200	1.00	212.96	0.00	212.96
0173473210	1.00	212.96	0.00	212.96
0173473220	1.00	212.96	0.00	212.96
0173473230	1.00	212.96	0.00	212.96
0173473240	1.00	212.96	0.00	212.96
0173473250	1.00	212.96	0.00	212.96
0173473260	1.00	212.96	0.00	212.96
0173473270	1.00	212.96	0.00	212.96
0173473280	1.00	212.96	0.00	212.96
0173473290	1.00	212.96	0.00	212.96
0173473300	1.00	212.96	0.00	212.96
0173473310	1.00	212.96	0.00	212.96
0173473320	1.00	212.96	0.00	212.96
0173473330	1.00	212.96	0.00	212.96
0173473340	1.00	212.96	0.00	212.96
0173473350	1.00	212.96	0.00	212.96
0173473360	1.00	212.96	0.00	212.96
0173473370	1.00	212.96	0.00	212.96
0173473380	1.00	212.96	0.00	212.96
0173474010	1.00	212.96	0.00	212.96
0173474020	1.00	212.96	0.00	212.96
0173474030	1.00	212.96	0.00	212.96
0173474040	1.00	212.96	0.00	212.96
0173474050	1.00	212.96	0.00	212.96

City of Suisun City
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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173474060	1.00	212.96	0.00	212.96
0173474070	1.00	212.96	0.00	212.96
0173474080	1.00	212.96	0.00	212.96
0173474090	1.00	212.96	0.00	212.96
0173474100	1.00	212.96	0.00	212.96
0173474110	1.00	212.96	0.00	212.96
0173474120	1.00	212.96	0.00	212.96
0173474130	1.00	212.96	0.00	212.96
0173474140	1.00	212.96	0.00	212.96
0173474150	1.00	212.96	0.00	212.96
0173474160	1.00	212.96	0.00	212.96
0173474170	1.00	212.96	0.00	212.96
0173474180	1.00	212.96	0.00	212.96
0173475010	1.00	212.96	0.00	212.96
0173475020	1.00	212.96	0.00	212.96
0173475030	1.00	212.96	0.00	212.96
0173475040	1.00	212.96	0.00	212.96
0173475050	1.00	212.96	0.00	212.96
0173475060	1.00	212.96	0.00	212.96
0173475070	1.00	212.96	0.00	212.96
0173475080	1.00	212.96	0.00	212.96
0173475090	1.00	212.96	0.00	212.96
0173521010	1.00	212.96	0.00	212.96
0173521020	1.00	212.96	0.00	212.96
0173521030	1.00	212.96	0.00	212.96
0173521040	1.00	212.96	0.00	212.96
0173521050	1.00	212.96	0.00	212.96
0173521060	1.00	212.96	0.00	212.96
0173521070	1.00	212.96	0.00	212.96
0173521080	1.00	212.96	0.00	212.96
0173521090	1.00	212.96	0.00	212.96
0173521100	1.00	212.96	0.00	212.96
0173521110	1.00	212.96	0.00	212.96
0173521120	1.00	212.96	0.00	212.96
0173521130	1.00	212.96	0.00	212.96
0173521140	1.00	212.96	0.00	212.96
0173522010	1.00	212.96	0.00	212.96
0173522020	1.00	212.96	0.00	212.96
0173522030	1.00	212.96	0.00	212.96
0173522040	1.00	212.96	0.00	212.96
0173522050	1.00	212.96	0.00	212.96
0173522060	1.00	212.96	0.00	212.96
0173522070	1.00	212.96	0.00	212.96
0173522080	1.00	212.96	0.00	212.96
0173522090	1.00	212.96	0.00	212.96
0173522100	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173522110	1.00	212.96	0.00	212.96
0173522120	1.00	212.96	0.00	212.96
0173522130	1.00	212.96	0.00	212.96
0173522140	1.00	212.96	0.00	212.96
0173523020	1.00	212.96	0.00	212.96
0173523030	1.00	212.96	0.00	212.96
0173523040	1.00	212.96	0.00	212.96
0173523050	1.00	212.96	0.00	212.96
0173523060	1.00	212.96	0.00	212.96
0173523070	1.00	212.96	0.00	212.96
0173523080	1.00	212.96	0.00	212.96
0173523090	1.00	212.96	0.00	212.96
0173523100	1.00	212.96	0.00	212.96
0173523110	1.00	212.96	0.00	212.96
0173523120	1.00	212.96	0.00	212.96
0173523130	1.00	212.96	0.00	212.96
0173523140	1.00	212.96	0.00	212.96
0173523150	1.00	212.96	0.00	212.96
0173523160	1.00	212.96	0.00	212.96
0173523170	1.00	212.96	0.00	212.96
0173523180	1.00	212.96	0.00	212.96
0173523190	1.00	212.96	0.00	212.96
0173523200	1.00	212.96	0.00	212.96
0173523210	1.00	212.96	0.00	212.96
0173523220	1.00	212.96	0.00	212.96
0173523230	1.00	212.96	0.00	212.96
0173523240	1.00	212.96	0.00	212.96
0173523280	1.00	212.96	0.00	212.96
0173523290	1.00	212.96	0.00	212.96
0173524010	1.00	212.96	0.00	212.96
0173524020	1.00	212.96	0.00	212.96
0173524030	1.00	212.96	0.00	212.96
0173524040	1.00	212.96	0.00	212.96
0173524050	1.00	212.96	0.00	212.96
0173524060	1.00	212.96	0.00	212.96
0173524070	1.00	212.96	0.00	212.96
0173524080	1.00	212.96	0.00	212.96
0173524090	1.00	212.96	0.00	212.96
0173524100	1.00	212.96	0.00	212.96
0173531010	1.00	212.96	0.00	212.96
0173531020	1.00	212.96	0.00	212.96
0173531030	1.00	212.96	0.00	212.96
0173531040	1.00	212.96	0.00	212.96
0173531050	1.00	212.96	0.00	212.96
0173531060	1.00	212.96	0.00	212.96
0173531070	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173532010	1.00	212.96	0.00	212.96
0173532020	1.00	212.96	0.00	212.96
0173532030	1.00	212.96	0.00	212.96
0173532040	1.00	212.96	0.00	212.96
0173532050	1.00	212.96	0.00	212.96
0173532060	1.00	212.96	0.00	212.96
0173532070	1.00	212.96	0.00	212.96
0173532080	1.00	212.96	0.00	212.96
0173532090	1.00	212.96	0.00	212.96
0173532100	1.00	212.96	0.00	212.96
0173532110	1.00	212.96	0.00	212.96
0173532120	1.00	212.96	0.00	212.96
0173532130	1.00	212.96	0.00	212.96
0173532140	1.00	212.96	0.00	212.96
0173533010	1.00	212.96	0.00	212.96
0173533020	1.00	212.96	0.00	212.96
0173533030	1.00	212.96	0.00	212.96
0173533040	1.00	212.96	0.00	212.96
0173533050	1.00	212.96	0.00	212.96
0173533060	1.00	212.96	0.00	212.96
0173533070	1.00	212.96	0.00	212.96
0173533080	1.00	212.96	0.00	212.96
0173533090	1.00	212.96	0.00	212.96
0173534010	1.00	212.96	0.00	212.96
0173534020	1.00	212.96	0.00	212.96
0173534030	1.00	212.96	0.00	212.96
0173534040	1.00	212.96	0.00	212.96
0173534050	1.00	212.96	0.00	212.96
0173534060	1.00	212.96	0.00	212.96
0173535010	1.00	212.96	0.00	212.96
0173535020	1.00	212.96	0.00	212.96
0173535030	1.00	212.96	0.00	212.96
0173535040	1.00	212.96	0.00	212.96
0173535050	1.00	212.96	0.00	212.96
0173535060	1.00	212.96	0.00	212.96
0173535070	1.00	212.96	0.00	212.96
0173535080	1.00	212.96	0.00	212.96
0173535090	1.00	212.96	0.00	212.96
0173536020	1.00	212.96	0.00	212.96
0173536030	1.00	212.96	0.00	212.96
0173536040	1.00	212.96	0.00	212.96
0173536050	1.00	212.96	0.00	212.96
0173536070	1.00	212.96	0.00	212.96
0173542010	1.00	212.96	0.00	212.96
0173542020	1.00	212.96	0.00	212.96
0173542030	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173542040	1.00	212.96	0.00	212.96
0173542050	1.00	212.96	0.00	212.96
0173542060	1.00	212.96	0.00	212.96
0173542070	1.00	212.96	0.00	212.96
0173542080	1.00	212.96	0.00	212.96
0173542090	1.00	212.96	0.00	212.96
0173542100	1.00	212.96	0.00	212.96
0173542110	1.00	212.96	0.00	212.96
0173542120	1.00	212.96	0.00	212.96
0173542130	1.00	212.96	0.00	212.96
0173542140	1.00	212.96	0.00	212.96
0173542150	1.00	212.96	0.00	212.96
0173542160	1.00	212.96	0.00	212.96
0173542170	1.00	212.96	0.00	212.96
0173542180	1.00	212.96	0.00	212.96
0173542190	1.00	212.96	0.00	212.96
0173542200	1.00	212.96	0.00	212.96
0173542210	1.00	212.96	0.00	212.96
0173542220	1.00	212.96	0.00	212.96
0173542230	1.00	212.96	0.00	212.96
0173543010	1.00	212.96	0.00	212.96
0173543020	1.00	212.96	0.00	212.96
0173543030	1.00	212.96	0.00	212.96
0173543040	1.00	212.96	0.00	212.96
0173543050	1.00	212.96	0.00	212.96
0173543060	1.00	212.96	0.00	212.96
0173543070	1.00	212.96	0.00	212.96
0173551010	1.00	212.96	0.00	212.96
0173551020	1.00	212.96	0.00	212.96
0173551030	1.00	212.96	0.00	212.96
0173551040	1.00	212.96	0.00	212.96
0173551050	1.00	212.96	0.00	212.96
0173551060	1.00	212.96	0.00	212.96
0173551070	1.00	212.96	0.00	212.96
0173551080	1.00	212.96	0.00	212.96
0173551090	1.00	212.96	0.00	212.96
0173551100	1.00	212.96	0.00	212.96
0173551110	1.00	212.96	0.00	212.96
0173551120	1.00	212.96	0.00	212.96
0173551130	1.00	212.96	0.00	212.96
0173551140	1.00	212.96	0.00	212.96
0173551150	1.00	212.96	0.00	212.96
0173551160	1.00	212.96	0.00	212.96
0173551170	1.00	212.96	0.00	212.96
0173552050	1.00	212.96	0.00	212.96
0173552060	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173552070	1.00	212.96	0.00	212.96
0173552080	1.00	212.96	0.00	212.96
0173552090	1.00	212.96	0.00	212.96
0173552100	1.00	212.96	0.00	212.96
0173552110	1.00	212.96	0.00	212.96
0173552120	1.00	212.96	0.00	212.96
0173552130	1.00	212.96	0.00	212.96
0173552140	1.00	212.96	0.00	212.96
0173552150	1.00	212.96	0.00	212.96
0173552160	1.00	212.96	0.00	212.96
0173552170	1.00	212.96	0.00	212.96
0173552180	1.00	212.96	0.00	212.96
0173552260	1.00	212.96	0.00	212.96
0173552270	1.00	212.96	0.00	212.96
0173552280	1.00	212.96	0.00	212.96
0173552290	1.00	212.96	0.00	212.96
0173552300	1.00	212.96	0.00	212.96
0173552310	1.00	212.96	0.00	212.96
0173552320	1.00	212.96	0.00	212.96
0173552330	1.00	212.96	0.00	212.96
0173552340	1.00	212.96	0.00	212.96
0173552350	1.00	212.96	0.00	212.96
0173553010	1.00	212.96	0.00	212.96
0173553020	1.00	212.96	0.00	212.96
0173553030	1.00	212.96	0.00	212.96
0173553040	1.00	212.96	0.00	212.96
0173553050	1.00	212.96	0.00	212.96
0173553060	1.00	212.96	0.00	212.96
0173553070	1.00	212.96	0.00	212.96
0173553080	1.00	212.96	0.00	212.96
0173553090	1.00	212.96	0.00	212.96
0173553100	1.00	212.96	0.00	212.96
0173553110	1.00	212.96	0.00	212.96
0173553120	1.00	212.96	0.00	212.96
0173553130	1.00	212.96	0.00	212.96
0173553140	1.00	212.96	0.00	212.96
0173553150	1.00	212.96	0.00	212.96
0173553160	1.00	212.96	0.00	212.96
0173571010	1.00	212.96	0.00	212.96
0173571020	1.00	212.96	0.00	212.96
0173572010	1.00	212.96	0.00	212.96
0173572020	1.00	212.96	0.00	212.96
0173572030	1.00	212.96	0.00	212.96
0173572040	1.00	212.96	0.00	212.96
0173572050	1.00	212.96	0.00	212.96
0173572060	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173572070	1.00	212.96	0.00	212.96
0173572080	1.00	212.96	0.00	212.96
0173572090	1.00	212.96	0.00	212.96
0173572100	1.00	212.96	0.00	212.96
0173573010	1.00	212.96	0.00	212.96
0173573020	1.00	212.96	0.00	212.96
0173573030	1.00	212.96	0.00	212.96
0173573040	1.00	212.96	0.00	212.96
0173573050	1.00	212.96	0.00	212.96
0173573060	1.00	212.96	0.00	212.96
0173573070	1.00	212.96	0.00	212.96
0173573080	1.00	212.96	0.00	212.96
0173573090	1.00	212.96	0.00	212.96
0173573100	1.00	212.96	0.00	212.96
0173573110	1.00	212.96	0.00	212.96
0173573120	1.00	212.96	0.00	212.96
0173573130	1.00	212.96	0.00	212.96
0173573140	1.00	212.96	0.00	212.96
0173573150	1.00	212.96	0.00	212.96
0173573160	1.00	212.96	0.00	212.96
0173573170	1.00	212.96	0.00	212.96
0173573180	1.00	212.96	0.00	212.96
0173573190	1.00	212.96	0.00	212.96
0173574010	1.00	212.96	0.00	212.96
0173574020	1.00	212.96	0.00	212.96
0173574030	1.00	212.96	0.00	212.96
0173574040	1.00	212.96	0.00	212.96
0173574050	1.00	212.96	0.00	212.96
0173574060	1.00	212.96	0.00	212.96
0173574070	1.00	212.96	0.00	212.96
0173574080	1.00	212.96	0.00	212.96
0173574090	1.00	212.96	0.00	212.96
0173574100	1.00	212.96	0.00	212.96
0173574110	1.00	212.96	0.00	212.96
0173574120	1.00	212.96	0.00	212.96
0173574130	1.00	212.96	0.00	212.96
0173574140	1.00	212.96	0.00	212.96
0173581010	1.00	212.96	0.00	212.96
0173581020	1.00	212.96	0.00	212.96
0173581030	1.00	212.96	0.00	212.96
0173581040	1.00	212.96	0.00	212.96
0173581050	1.00	212.96	0.00	212.96
0173581060	1.00	212.96	0.00	212.96
0173581070	1.00	212.96	0.00	212.96
0173581080	1.00	212.96	0.00	212.96
0173581090	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173581100	1.00	212.96	0.00	212.96
0173581110	1.00	212.96	0.00	212.96
0173581120	1.00	212.96	0.00	212.96
0173581130	1.00	212.96	0.00	212.96
0173581140	1.00	212.96	0.00	212.96
0173581150	1.00	212.96	0.00	212.96
0173581160	1.00	212.96	0.00	212.96
0173581170	1.00	212.96	0.00	212.96
0173581180	1.00	212.96	0.00	212.96
0173581190	1.00	212.96	0.00	212.96
0173581200	1.00	212.96	0.00	212.96
0173581210	1.00	212.96	0.00	212.96
0173581220	1.00	212.96	0.00	212.96
0173581230	1.00	212.96	0.00	212.96
0173581240	1.00	212.96	0.00	212.96
0173581250	1.00	212.96	0.00	212.96
0173581260	1.00	212.96	0.00	212.96
0173581270	1.00	212.96	0.00	212.96
0173581280	1.00	212.96	0.00	212.96
0173581290	1.00	212.96	0.00	212.96
0173581300	1.00	212.96	0.00	212.96
0173581310	1.00	212.96	0.00	212.96
0173581320	1.00	212.96	0.00	212.96
0173581330	1.00	212.96	0.00	212.96
0173581340	1.00	212.96	0.00	212.96
0173581350	1.00	212.96	0.00	212.96
0173581360	1.00	212.96	0.00	212.96
0173581370	1.00	212.96	0.00	212.96
0173581380	1.00	212.96	0.00	212.96
0173581390	1.00	212.96	0.00	212.96
0173581400	1.00	212.96	0.00	212.96
0173581410	1.00	212.96	0.00	212.96
0173581420	1.00	212.96	0.00	212.96
0173581430	1.00	212.96	0.00	212.96
0173581440	1.00	212.96	0.00	212.96
0173581450	1.00	212.96	0.00	212.96
0173581460	1.00	212.96	0.00	212.96
0173581470	1.00	212.96	0.00	212.96
0173581480	1.00	212.96	0.00	212.96
0173581490	1.00	212.96	0.00	212.96
0173581500	1.00	212.96	0.00	212.96
0173581510	1.00	212.96	0.00	212.96
0173581520	1.00	212.96	0.00	212.96
0173581530	1.00	212.96	0.00	212.96
0173581540	1.00	212.96	0.00	212.96
0173581550	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173581560	1.00	212.96	0.00	212.96
0173581570	1.00	212.96	0.00	212.96
0173581580	1.00	212.96	0.00	212.96
0173582010	1.00	212.96	0.00	212.96
0173582020	1.00	212.96	0.00	212.96
0173582030	1.00	212.96	0.00	212.96
0173582040	1.00	212.96	0.00	212.96
0173582050	1.00	212.96	0.00	212.96
0173582060	1.00	212.96	0.00	212.96
0173582070	1.00	212.96	0.00	212.96
0173582080	1.00	212.96	0.00	212.96
0173591010	1.00	212.96	0.00	212.96
0173591020	1.00	212.96	0.00	212.96
0173591030	1.00	212.96	0.00	212.96
0173591040	1.00	212.96	0.00	212.96
0173591050	1.00	212.96	0.00	212.96
0173591060	1.00	212.96	0.00	212.96
0173591070	1.00	212.96	0.00	212.96
0173591080	1.00	212.96	0.00	212.96
0173591090	1.00	212.96	0.00	212.96
0173591100	1.00	212.96	0.00	212.96
0173591110	1.00	212.96	0.00	212.96
0173591120	1.00	212.96	0.00	212.96
0173591130	1.00	212.96	0.00	212.96
0173591140	1.00	212.96	0.00	212.96
0173591150	1.00	212.96	0.00	212.96
0173591160	1.00	212.96	0.00	212.96
0173592010	1.00	212.96	0.00	212.96
0173592020	1.00	212.96	0.00	212.96
0173592030	1.00	212.96	0.00	212.96
0173592040	1.00	212.96	0.00	212.96
0173592050	1.00	212.96	0.00	212.96
0173592060	1.00	212.96	0.00	212.96
0173592070	1.00	212.96	0.00	212.96
0173592080	1.00	212.96	0.00	212.96
0173592090	1.00	212.96	0.00	212.96
0173592100	1.00	212.96	0.00	212.96
0173592110	1.00	212.96	0.00	212.96
0173592120	1.00	212.96	0.00	212.96
0173592130	1.00	212.96	0.00	212.96
0173592140	1.00	212.96	0.00	212.96
0173593010	1.00	212.96	0.00	212.96
0173593020	1.00	212.96	0.00	212.96
0173593030	1.00	212.96	0.00	212.96
0173593040	1.00	212.96	0.00	212.96
0173593050	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173593060	1.00	212.96	0.00	212.96
0173593070	1.00	212.96	0.00	212.96
0173593080	1.00	212.96	0.00	212.96
0173593090	1.00	212.96	0.00	212.96
0173593100	1.00	212.96	0.00	212.96
0173593110	1.00	212.96	0.00	212.96
0173593120	1.00	212.96	0.00	212.96
0173593130	1.00	212.96	0.00	212.96
0173593140	1.00	212.96	0.00	212.96
0173593150	1.00	212.96	0.00	212.96
0173593160	1.00	212.96	0.00	212.96
0173593170	1.00	212.96	0.00	212.96
0173593180	1.00	212.96	0.00	212.96
0173593190	1.00	212.96	0.00	212.96
0173593200	1.00	212.96	0.00	212.96
0173593210	1.00	212.96	0.00	212.96
0173593220	1.00	212.96	0.00	212.96
0173594010	1.00	212.96	0.00	212.96
0173594020	1.00	212.96	0.00	212.96
0173594030	1.00	212.96	0.00	212.96
0173594040	1.00	212.96	0.00	212.96
0173594050	1.00	212.96	0.00	212.96
0173594060	1.00	212.96	0.00	212.96
0173594070	1.00	212.96	0.00	212.96
0173594080	1.00	212.96	0.00	212.96
0173594090	1.00	212.96	0.00	212.96
0173594100	1.00	212.96	0.00	212.96
0173594110	1.00	212.96	0.00	212.96
0173594120	1.00	212.96	0.00	212.96
0173594130	1.00	212.96	0.00	212.96
0173594140	1.00	212.96	0.00	212.96
0173594150	1.00	212.96	0.00	212.96
0173594160	1.00	212.96	0.00	212.96
0173594170	1.00	212.96	0.00	212.96
0173594180	1.00	212.96	0.00	212.96
0173594190	1.00	212.96	0.00	212.96
0173594200	1.00	212.96	0.00	212.96
0173594210	1.00	212.96	0.00	212.96
0173595010	1.00	212.96	0.00	212.96
0173595020	1.00	212.96	0.00	212.96
0173595030	1.00	212.96	0.00	212.96
0173595040	1.00	212.96	0.00	212.96
0173595050	1.00	212.96	0.00	212.96
0173595060	1.00	212.96	0.00	212.96
0173595070	1.00	212.96	0.00	212.96
0173595080	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173595090	1.00	212.96	0.00	212.96
0173595100	1.00	212.96	0.00	212.96
0173595110	1.00	212.96	0.00	212.96
0173601010	1.00	212.96	0.00	212.96
0173601020	1.00	212.96	0.00	212.96
0173601030	1.00	212.96	0.00	212.96
0173601040	1.00	212.96	0.00	212.96
0173601050	1.00	212.96	0.00	212.96
0173601060	1.00	212.96	0.00	212.96
0173601070	1.00	212.96	0.00	212.96
0173601080	1.00	212.96	0.00	212.96
0173601090	1.00	212.96	0.00	212.96
0173601100	1.00	212.96	0.00	212.96
0173601110	1.00	212.96	0.00	212.96
0173601120	1.00	212.96	0.00	212.96
0173602010	1.00	212.96	0.00	212.96
0173602020	1.00	212.96	0.00	212.96
0173602030	1.00	212.96	0.00	212.96
0173602040	1.00	212.96	0.00	212.96
0173602050	1.00	212.96	0.00	212.96
0173602060	1.00	212.96	0.00	212.96
0173602070	1.00	212.96	0.00	212.96
0173602080	1.00	212.96	0.00	212.96
0173602090	1.00	212.96	0.00	212.96
0173602100	1.00	212.96	0.00	212.96
0173602110	1.00	212.96	0.00	212.96
0173602120	1.00	212.96	0.00	212.96
0173602130	1.00	212.96	0.00	212.96
0173602140	1.00	212.96	0.00	212.96
0173602150	1.00	212.96	0.00	212.96
0173602160	1.00	212.96	0.00	212.96
0173602170	1.00	212.96	0.00	212.96
0173602180	1.00	212.96	0.00	212.96
0173602190	1.00	212.96	0.00	212.96
0173602200	1.00	212.96	0.00	212.96
0173602210	1.00	212.96	0.00	212.96
0173602220	1.00	212.96	0.00	212.96
0173602230	1.00	212.96	0.00	212.96
0173602240	1.00	212.96	0.00	212.96
0173602250	1.00	212.96	0.00	212.96
0173602260	1.00	212.96	0.00	212.96
0173602270	1.00	212.96	0.00	212.96
0173603010	1.00	212.96	0.00	212.96
0173603020	1.00	212.96	0.00	212.96
0173603030	1.00	212.96	0.00	212.96
0173603040	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173603050	1.00	212.96	0.00	212.96
0173603060	1.00	212.96	0.00	212.96
0173603070	1.00	212.96	0.00	212.96
0173603080	1.00	212.96	0.00	212.96
0173603090	1.00	212.96	0.00	212.96
0173603100	1.00	212.96	0.00	212.96
0173603110	1.00	212.96	0.00	212.96
0173603120	1.00	212.96	0.00	212.96
0173603130	1.00	212.96	0.00	212.96
0173603140	1.00	212.96	0.00	212.96
0173603150	1.00	212.96	0.00	212.96
0173603160	1.00	212.96	0.00	212.96
0173603170	1.00	212.96	0.00	212.96
0173603180	1.00	212.96	0.00	212.96
0173603190	1.00	212.96	0.00	212.96
0173603200	1.00	212.96	0.00	212.96
0173603210	1.00	212.96	0.00	212.96
0173603220	1.00	212.96	0.00	212.96
0173603230	1.00	212.96	0.00	212.96
0173603240	1.00	212.96	0.00	212.96
0173603250	1.00	212.96	0.00	212.96
0173603260	1.00	212.96	0.00	212.96
0173603270	1.00	212.96	0.00	212.96
0173603280	1.00	212.96	0.00	212.96
0173603290	1.00	212.96	0.00	212.96
0173603300	1.00	212.96	0.00	212.96
0173604010	1.00	212.96	0.00	212.96
0173604020	1.00	212.96	0.00	212.96
0173604030	1.00	212.96	0.00	212.96
0173604040	1.00	212.96	0.00	212.96
0173604050	1.00	212.96	0.00	212.96
0173604060	1.00	212.96	0.00	212.96
0173604070	1.00	212.96	0.00	212.96
0173604080	1.00	212.96	0.00	212.96
0173604090	1.00	212.96	0.00	212.96
0173604100	1.00	212.96	0.00	212.96
0173604110	1.00	212.96	0.00	212.96
0173604120	1.00	212.96	0.00	212.96
0173604130	1.00	212.96	0.00	212.96
0173604140	1.00	212.96	0.00	212.96
0173604150	1.00	212.96	0.00	212.96
0173604160	1.00	212.96	0.00	212.96
0173604170	1.00	212.96	0.00	212.96
0173604180	1.00	212.96	0.00	212.96
0173604190	1.00	212.96	0.00	212.96
0173604200	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173604210	1.00	212.96	0.00	212.96
0173604220	1.00	212.96	0.00	212.96
0173604230	1.00	212.96	0.00	212.96
0173604240	1.00	212.96	0.00	212.96
0173605010	1.00	212.96	0.00	212.96
0173605020	1.00	212.96	0.00	212.96
0173605030	1.00	212.96	0.00	212.96
0173605040	1.00	212.96	0.00	212.96
0173605050	1.00	212.96	0.00	212.96
0173605060	1.00	212.96	0.00	212.96
0173605070	1.00	212.96	0.00	212.96
0173605080	1.00	212.96	0.00	212.96
0173605090	1.00	212.96	0.00	212.96
0173605100	1.00	212.96	0.00	212.96
0173605110	1.00	212.96	0.00	212.96
0173605120	1.00	212.96	0.00	212.96
0173605130	1.00	212.96	0.00	212.96
0173605140	1.00	212.96	0.00	212.96
0173605150	1.00	212.96	0.00	212.96
0173605160	1.00	212.96	0.00	212.96
0173605170	1.00	212.96	0.00	212.96
0173605180	1.00	212.96	0.00	212.96
0173605190	1.00	212.96	0.00	212.96
0173611010	1.00	212.96	0.00	212.96
0173611020	1.00	212.96	0.00	212.96
0173611030	1.00	212.96	0.00	212.96
0173611040	1.00	212.96	0.00	212.96
0173611050	1.00	212.96	0.00	212.96
0173612020	1.00	212.96	0.00	212.96
0173612030	1.00	212.96	0.00	212.96
0173612040	1.00	212.96	0.00	212.96
0173612050	1.00	212.96	0.00	212.96
0173612060	1.00	212.96	0.00	212.96
0173612070	1.00	212.96	0.00	212.96
0173612080	1.00	212.96	0.00	212.96
0173612160	1.00	212.96	0.00	212.96
0173612170	1.00	212.96	0.00	212.96
0173612180	1.00	212.96	0.00	212.96
0173612190	1.00	212.96	0.00	212.96
0173612200	1.00	212.96	0.00	212.96
0173612210	1.00	212.96	0.00	212.96
0173612220	1.00	212.96	0.00	212.96
0173612230	1.00	212.96	0.00	212.96
0173612240	1.00	212.96	0.00	212.96
0173612250	1.00	212.96	0.00	212.96
0173612260	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173612270	1.00	212.96	0.00	212.96
0173612280	1.00	212.96	0.00	212.96
0173612310	1.00	212.96	0.00	212.96
0173612320	1.00	212.96	0.00	212.96
0173612330	1.00	212.96	0.00	212.96
0173612340	1.00	212.96	0.00	212.96
0173612350	1.00	212.96	0.00	212.96
0173612360	1.00	212.96	0.00	212.96
0173612370	1.00	212.96	0.00	212.96
0173612380	1.00	212.96	0.00	212.96
0173612390	1.00	212.96	0.00	212.96
0173612400	1.00	212.96	0.00	212.96
0173612410	1.00	212.96	0.00	212.96
0173612430	1.00	212.96	0.00	212.96
0173612440	1.00	212.96	0.00	212.96
0173612450	1.00	212.96	0.00	212.96
0173612460	1.00	212.96	0.00	212.96
0173612470	1.00	212.96	0.00	212.96
0173612480	1.00	212.96	0.00	212.96
0173612490	1.00	212.96	0.00	212.96
0173613080	1.00	212.96	0.00	212.96
0173613090	1.00	212.96	0.00	212.96
0173613100	1.00	212.96	0.00	212.96
0173613110	1.00	212.96	0.00	212.96
0173613120	1.00	212.96	0.00	212.96
0173613130	1.00	212.96	0.00	212.96
0173613140	1.00	212.96	0.00	212.96
0173613150	1.00	212.96	0.00	212.96
0173613160	1.00	212.96	0.00	212.96
0173613170	1.00	212.96	0.00	212.96
0173613180	1.00	212.96	0.00	212.96
0173621010	1.00	212.96	0.00	212.96
0173621020	1.00	212.96	0.00	212.96
0173621030	1.00	212.96	0.00	212.96
0173621040	1.00	212.96	0.00	212.96
0173621050	1.00	212.96	0.00	212.96
0173621060	1.00	212.96	0.00	212.96
0173621070	1.00	212.96	0.00	212.96
0173621080	1.00	212.96	0.00	212.96
0173621090	1.00	212.96	0.00	212.96
0173621100	1.00	212.96	0.00	212.96
0173621110	1.00	212.96	0.00	212.96
0173621120	1.00	212.96	0.00	212.96
0173621130	1.00	212.96	0.00	212.96
0173621140	1.00	212.96	0.00	212.96
0173621170	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173621180	1.00	212.96	0.00	212.96
0173621190	1.00	212.96	0.00	212.96
0173621200	1.00	212.96	0.00	212.96
0173621210	1.00	212.96	0.00	212.96
0173621220	1.00	212.96	0.00	212.96
0173621230	1.00	212.96	0.00	212.96
0173621240	1.00	212.96	0.00	212.96
0173621250	1.00	212.96	0.00	212.96
0173621260	1.00	212.96	0.00	212.96
0173621270	1.00	212.96	0.00	212.96
0173621280	1.00	212.96	0.00	212.96
0173621290	1.00	212.96	0.00	212.96
0173621300	1.00	212.96	0.00	212.96
0173621310	1.00	212.96	0.00	212.96
0173621320	1.00	212.96	0.00	212.96
0173621330	1.00	212.96	0.00	212.96
0173621340	1.00	212.96	0.00	212.96
0173621350	1.00	212.96	0.00	212.96
0173621360	1.00	212.96	0.00	212.96
0173621370	1.00	212.96	0.00	212.96
0173621380	1.00	212.96	0.00	212.96
0173621390	1.00	212.96	0.00	212.96
0173621400	1.00	212.96	0.00	212.96
0173621410	1.00	212.96	0.00	212.96
0173621420	1.00	212.96	0.00	212.96
0173621430	1.00	212.96	0.00	212.96
0173621440	1.00	212.96	0.00	212.96
0173621450	1.00	212.96	0.00	212.96
0173621460	1.00	212.96	0.00	212.96
0173621470	1.00	212.96	0.00	212.96
0173621480	1.00	212.96	0.00	212.96
0173621490	1.00	212.96	0.00	212.96
0173621500	1.00	212.96	0.00	212.96
0173621510	1.00	212.96	0.00	212.96
0173621520	1.00	212.96	0.00	212.96
0173621530	1.00	212.96	0.00	212.96
0173621540	1.00	212.96	0.00	212.96
0173621550	1.00	212.96	0.00	212.96
0173621560	1.00	212.96	0.00	212.96
0173670020	5.20	1107.39	(0.01)	1,107.38
0173670040	6.00	1277.76	0.00	1,277.76
0173670190	5.55	1181.93	(0.01)	1,181.92
0173670210	2.55	543.05	(0.01)	543.04
0173670220	2.10	447.22	0.00	447.22
0173670230	4.00	851.84	0.00	851.84
0173670240	1.85	393.98	0.00	393.98

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173670250	2.50	532.40	0.00	532.40
0173670260	12.65	2693.94	0.00	2,693.94
0173670270	4.25	905.08	0.00	905.08
0173670280	4.05	862.49	(0.01)	862.48
0173670290	4.40	937.02	0.00	937.02
0173670300	2.35	500.46	0.00	500.46
0173670310	2.30	489.81	(0.01)	489.80
0173670320	4.10	873.14	0.00	873.14
0173670330	2.45	521.75	(0.01)	521.74
0173670340	2.45	521.75	(0.01)	521.74
0173670350	3.40	724.06	0.00	724.06
0173670360	3.60	766.66	0.00	766.66
0173681010	1.00	212.96	0.00	212.96
0173681020	1.00	212.96	0.00	212.96
0173681030	1.00	212.96	0.00	212.96
0173681040	1.00	212.96	0.00	212.96
0173681050	1.00	212.96	0.00	212.96
0173681060	1.00	212.96	0.00	212.96
0173681070	1.00	212.96	0.00	212.96
0173681080	1.00	212.96	0.00	212.96
0173681090	1.00	212.96	0.00	212.96
0173681100	1.00	212.96	0.00	212.96
0173681110	1.00	212.96	0.00	212.96
0173681120	1.00	212.96	0.00	212.96
0173681130	1.00	212.96	0.00	212.96
0173681140	1.00	212.96	0.00	212.96
0173681150	1.00	212.96	0.00	212.96
0173681160	1.00	212.96	0.00	212.96
0173682010	1.00	212.96	0.00	212.96
0173682020	1.00	212.96	0.00	212.96
0173682030	1.00	212.96	0.00	212.96
0173682080	1.00	212.96	0.00	212.96
0173682090	1.00	212.96	0.00	212.96
0173682100	1.00	212.96	0.00	212.96
0173682110	1.00	212.96	0.00	212.96
0173682120	1.00	212.96	0.00	212.96
0173682130	1.00	212.96	0.00	212.96
0173682140	1.00	212.96	0.00	212.96
0173682150	1.00	212.96	0.00	212.96
0173682160	1.00	212.96	0.00	212.96
0173682170	1.00	212.96	0.00	212.96
0173682180	1.00	212.96	0.00	212.96
0173682190	1.00	212.96	0.00	212.96
0173682200	1.00	212.96	0.00	212.96
0173682210	1.00	212.96	0.00	212.96
0173683020	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173683030	1.00	212.96	0.00	212.96
0173683040	1.00	212.96	0.00	212.96
0173683050	1.00	212.96	0.00	212.96
0173683060	1.00	212.96	0.00	212.96
0173683070	1.00	212.96	0.00	212.96
0173683080	1.00	212.96	0.00	212.96
0173683090	1.00	212.96	0.00	212.96
0173683100	1.00	212.96	0.00	212.96
0173683110	1.00	212.96	0.00	212.96
0173683120	1.00	212.96	0.00	212.96
0173683170	1.00	212.96	0.00	212.96
0173683180	1.00	212.96	0.00	212.96
0173683190	1.00	212.96	0.00	212.96
0173683200	1.00	212.96	0.00	212.96
0173683210	1.00	212.96	0.00	212.96
0173683220	1.00	212.96	0.00	212.96
0173683230	1.00	212.96	0.00	212.96
0173683240	1.00	212.96	0.00	212.96
0173683250	1.00	212.96	0.00	212.96
0173684020	1.00	212.96	0.00	212.96
0173684030	1.00	212.96	0.00	212.96
0173684040	1.00	212.96	0.00	212.96
0173684050	1.00	212.96	0.00	212.96
0173684060	1.00	212.96	0.00	212.96
0173684070	1.00	212.96	0.00	212.96
0173684090	1.00	212.96	0.00	212.96
0173691010	1.00	212.96	0.00	212.96
0173691020	1.00	212.96	0.00	212.96
0173691030	1.00	212.96	0.00	212.96
0173691040	1.00	212.96	0.00	212.96
0173691050	1.00	212.96	0.00	212.96
0173691060	1.00	212.96	0.00	212.96
0173691070	1.00	212.96	0.00	212.96
0173691080	1.00	212.96	0.00	212.96
0173691090	1.00	212.96	0.00	212.96
0173691100	1.00	212.96	0.00	212.96
0173691110	1.00	212.96	0.00	212.96
0173691120	1.00	212.96	0.00	212.96
0173691130	1.00	212.96	0.00	212.96
0173691140	1.00	212.96	0.00	212.96
0173691150	1.00	212.96	0.00	212.96
0173691160	1.00	212.96	0.00	212.96
0173691170	1.00	212.96	0.00	212.96
0173691180	1.00	212.96	0.00	212.96
0173691190	1.00	212.96	0.00	212.96
0173691200	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173691210	1.00	212.96	0.00	212.96
0173691220	1.00	212.96	0.00	212.96
0173691230	1.00	212.96	0.00	212.96
0173701010	1.00	212.96	0.00	212.96
0173701020	1.00	212.96	0.00	212.96
0173701030	1.00	212.96	0.00	212.96
0173701040	1.00	212.96	0.00	212.96
0173701050	1.00	212.96	0.00	212.96
0173701060	1.00	212.96	0.00	212.96
0173701070	1.00	212.96	0.00	212.96
0173701080	1.00	212.96	0.00	212.96
0173701090	1.00	212.96	0.00	212.96
0173701100	1.00	212.96	0.00	212.96
0173701110	1.00	212.96	0.00	212.96
0173701120	1.00	212.96	0.00	212.96
0173701130	1.00	212.96	0.00	212.96
0173701140	1.00	212.96	0.00	212.96
0173701150	1.00	212.96	0.00	212.96
0173701160	1.00	212.96	0.00	212.96
0173701170	1.00	212.96	0.00	212.96
0173701180	1.00	212.96	0.00	212.96
0173701190	1.00	212.96	0.00	212.96
0173701200	1.00	212.96	0.00	212.96
0173701210	1.00	212.96	0.00	212.96
0173701220	1.00	212.96	0.00	212.96
0173701230	1.00	212.96	0.00	212.96
0173701240	1.00	212.96	0.00	212.96
0173701250	1.00	212.96	0.00	212.96
0173701260	1.00	212.96	0.00	212.96
0173701270	1.00	212.96	0.00	212.96
0173701280	1.00	212.96	0.00	212.96
0173701290	1.00	212.96	0.00	212.96
0173701300	1.00	212.96	0.00	212.96
0173701310	1.00	212.96	0.00	212.96
0173702010	1.00	212.96	0.00	212.96
0173702020	1.00	212.96	0.00	212.96
0173702030	1.00	212.96	0.00	212.96
0173702040	1.00	212.96	0.00	212.96
0173702050	1.00	212.96	0.00	212.96
0173702060	1.00	212.96	0.00	212.96
0173702070	1.00	212.96	0.00	212.96
0173702080	1.00	212.96	0.00	212.96
0173702090	1.00	212.96	0.00	212.96
0173702100	1.00	212.96	0.00	212.96
0173703010	1.00	212.96	0.00	212.96
0173703020	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173703030	1.00	212.96	0.00	212.96
0173703040	1.00	212.96	0.00	212.96
0173703050	1.00	212.96	0.00	212.96
0173703060	1.00	212.96	0.00	212.96
0173703070	1.00	212.96	0.00	212.96
0173703080	1.00	212.96	0.00	212.96
0173703090	1.00	212.96	0.00	212.96
0173703100	1.00	212.96	0.00	212.96
0173703110	1.00	212.96	0.00	212.96
0173703120	1.00	212.96	0.00	212.96
0173703130	1.00	212.96	0.00	212.96
0173703140	1.00	212.96	0.00	212.96
0173703150	1.00	212.96	0.00	212.96
0173711010	1.00	212.96	0.00	212.96
0173711020	1.00	212.96	0.00	212.96
0173711030	1.00	212.96	0.00	212.96
0173711040	1.00	212.96	0.00	212.96
0173711050	1.00	212.96	0.00	212.96
0173711060	1.00	212.96	0.00	212.96
0173711070	1.00	212.96	0.00	212.96
0173711080	1.00	212.96	0.00	212.96
0173711090	1.00	212.96	0.00	212.96
0173712010	1.00	212.96	0.00	212.96
0173712020	1.00	212.96	0.00	212.96
0173712030	1.00	212.96	0.00	212.96
0173712040	1.00	212.96	0.00	212.96
0173712050	1.00	212.96	0.00	212.96
0173712060	1.00	212.96	0.00	212.96
0173712070	1.00	212.96	0.00	212.96
0173712080	1.00	212.96	0.00	212.96
0173712090	1.00	212.96	0.00	212.96
0173712100	1.00	212.96	0.00	212.96
0173712110	1.00	212.96	0.00	212.96
0173712120	1.00	212.96	0.00	212.96
0173712130	1.00	212.96	0.00	212.96
0173712140	1.00	212.96	0.00	212.96
0173712150	1.00	212.96	0.00	212.96
0173712160	1.00	212.96	0.00	212.96
0173712170	1.00	212.96	0.00	212.96
0173712180	1.00	212.96	0.00	212.96
0173712190	1.00	212.96	0.00	212.96
0173712200	1.00	212.96	0.00	212.96
0173712210	1.00	212.96	0.00	212.96
0173712220	1.00	212.96	0.00	212.96
0173712230	1.00	212.96	0.00	212.96
0173712240	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173712250	1.00	212.96	0.00	212.96
0173712260	1.00	212.96	0.00	212.96
0173712270	1.00	212.96	0.00	212.96
0173713010	1.00	212.96	0.00	212.96
0173713020	1.00	212.96	0.00	212.96
0173713030	1.00	212.96	0.00	212.96
0173713040	1.00	212.96	0.00	212.96
0173713050	1.00	212.96	0.00	212.96
0173713060	1.00	212.96	0.00	212.96
0173713070	1.00	212.96	0.00	212.96
0173713080	1.00	212.96	0.00	212.96
0173713090	1.00	212.96	0.00	212.96
0173713100	1.00	212.96	0.00	212.96
0173713110	1.00	212.96	0.00	212.96
0173713120	1.00	212.96	0.00	212.96
0173713130	1.00	212.96	0.00	212.96
0173713140	1.00	212.96	0.00	212.96
0173713150	1.00	212.96	0.00	212.96
0173713160	1.00	212.96	0.00	212.96
0173721010	1.00	212.96	0.00	212.96
0173721020	1.00	212.96	0.00	212.96
0173721030	1.00	212.96	0.00	212.96
0173721040	1.00	212.96	0.00	212.96
0173721050	1.00	212.96	0.00	212.96
0173721060	1.00	212.96	0.00	212.96
0173721070	1.00	212.96	0.00	212.96
0173721080	1.00	212.96	0.00	212.96
0173721090	1.00	212.96	0.00	212.96
0173721100	1.00	212.96	0.00	212.96
0173721110	1.00	212.96	0.00	212.96
0173721120	1.00	212.96	0.00	212.96
0173721130	1.00	212.96	0.00	212.96
0173721140	1.00	212.96	0.00	212.96
0173721150	1.00	212.96	0.00	212.96
0173721160	1.00	212.96	0.00	212.96
0173721170	1.00	212.96	0.00	212.96
0173721180	1.00	212.96	0.00	212.96
0173721190	1.00	212.96	0.00	212.96
0173721200	1.00	212.96	0.00	212.96
0173721210	1.00	212.96	0.00	212.96
0173721220	1.00	212.96	0.00	212.96
0173721230	1.00	212.96	0.00	212.96
0173721240	1.00	212.96	0.00	212.96
0173722050	1.00	212.96	0.00	212.96
0173722060	1.00	212.96	0.00	212.96
0173722070	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173722080	1.00	212.96	0.00	212.96
0173722090	1.00	212.96	0.00	212.96
0173722100	1.00	212.96	0.00	212.96
0173722110	1.00	212.96	0.00	212.96
0173722120	1.00	212.96	0.00	212.96
0173722130	1.00	212.96	0.00	212.96
0173722140	1.00	212.96	0.00	212.96
0173722150	1.00	212.96	0.00	212.96
0173722160	1.00	212.96	0.00	212.96
0173722170	1.00	212.96	0.00	212.96
0173781010	1.00	212.96	0.00	212.96
0173781020	1.00	212.96	0.00	212.96
0173781030	1.00	212.96	0.00	212.96
0173781040	1.00	212.96	0.00	212.96
0173781050	1.00	212.96	0.00	212.96
0173781060	1.00	212.96	0.00	212.96
0173781070	1.00	212.96	0.00	212.96
0173781080	1.00	212.96	0.00	212.96
0173781090	1.00	212.96	0.00	212.96
0173781100	1.00	212.96	0.00	212.96
0173781110	1.00	212.96	0.00	212.96
0173781120	1.00	212.96	0.00	212.96
0173781130	1.00	212.96	0.00	212.96
0173781140	1.00	212.96	0.00	212.96
0173781150	1.00	212.96	0.00	212.96
0173781160	1.00	212.96	0.00	212.96
0173781170	1.00	212.96	0.00	212.96
0173781180	1.00	212.96	0.00	212.96
0173781190	1.00	212.96	0.00	212.96
0173781200	1.00	212.96	0.00	212.96
0173781210	1.00	212.96	0.00	212.96
0173781220	1.00	212.96	0.00	212.96
0173781230	1.00	212.96	0.00	212.96
0173781240	1.00	212.96	0.00	212.96
0173781250	1.00	212.96	0.00	212.96
0173781260	1.00	212.96	0.00	212.96
0173781270	1.00	212.96	0.00	212.96
0173781280	1.00	212.96	0.00	212.96
0173781290	1.00	212.96	0.00	212.96
0173781300	1.00	212.96	0.00	212.96
0173781310	1.00	212.96	0.00	212.96
0173781320	1.00	212.96	0.00	212.96
0173781330	1.00	212.96	0.00	212.96
0173781340	1.00	212.96	0.00	212.96
0173782010	1.00	212.96	0.00	212.96
0173782020	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173782030	1.00	212.96	0.00	212.96
0173782040	1.00	212.96	0.00	212.96
0173782050	1.00	212.96	0.00	212.96
0173782060	1.00	212.96	0.00	212.96
0173782070	1.00	212.96	0.00	212.96
0173782080	1.00	212.96	0.00	212.96
0173782090	1.00	212.96	0.00	212.96
0173782100	1.00	212.96	0.00	212.96
0173782110	1.00	212.96	0.00	212.96
0173782120	1.00	212.96	0.00	212.96
0173782130	1.00	212.96	0.00	212.96
0173782140	1.00	212.96	0.00	212.96
0173782150	1.00	212.96	0.00	212.96
0173782160	1.00	212.96	0.00	212.96
0173782170	1.00	212.96	0.00	212.96
0173782180	1.00	212.96	0.00	212.96
0173782190	1.00	212.96	0.00	212.96
0173782200	1.00	212.96	0.00	212.96
0173782210	1.00	212.96	0.00	212.96
0173782220	1.00	212.96	0.00	212.96
0173782230	1.00	212.96	0.00	212.96
0173782240	1.00	212.96	0.00	212.96
0173790010	1.00	212.96	0.00	212.96
0173790020	1.00	212.96	0.00	212.96
0173790030	1.00	212.96	0.00	212.96
0173790040	1.00	212.96	0.00	212.96
0173790050	1.00	212.96	0.00	212.96
0173790060	1.00	212.96	0.00	212.96
0173790070	1.00	212.96	0.00	212.96
0173790080	1.00	212.96	0.00	212.96
0173790090	1.00	212.96	0.00	212.96
0173790100	1.00	212.96	0.00	212.96
0173790110	1.00	212.96	0.00	212.96
0173790120	1.00	212.96	0.00	212.96
0173790130	1.00	212.96	0.00	212.96
0173790140	1.00	212.96	0.00	212.96
0173790150	1.00	212.96	0.00	212.96
0173790160	1.00	212.96	0.00	212.96
0173790170	1.00	212.96	0.00	212.96
0173790180	1.00	212.96	0.00	212.96
0173790190	1.00	212.96	0.00	212.96
0173790200	1.00	212.96	0.00	212.96
0173790210	1.00	212.96	0.00	212.96
0173790220	1.00	212.96	0.00	212.96
0173790230	1.00	212.96	0.00	212.96
0173790240	1.00	212.96	0.00	212.96

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173790250	1.00	212.96	0.00	212.96
0173790260	1.00	212.96	0.00	212.96
0173790270	1.00	212.96	0.00	212.96
0173790280	1.00	212.96	0.00	212.96
0173790290	1.00	212.96	0.00	212.96
0173790300	1.00	212.96	0.00	212.96
0173790310	1.00	212.96	0.00	212.96
0173790320	1.00	212.96	0.00	212.96
0173790330	1.00	212.96	0.00	212.96
0173790340	1.00	212.96	0.00	212.96
0173790350	1.00	212.96	0.00	212.96
0173790360	1.00	212.96	0.00	212.96
0173790370	1.00	212.96	0.00	212.96
0173790380	1.00	212.96	0.00	212.96
0173790390	1.00	212.96	0.00	212.96
0173790400	1.00	212.96	0.00	212.96
0173790410	1.00	212.96	0.00	212.96
0173790420	1.00	212.96	0.00	212.96
0173790430	1.00	212.96	0.00	212.96
0173790440	1.00	212.96	0.00	212.96
0173790450	1.00	212.96	0.00	212.96
0173801010	1.00	212.96	0.00	212.96
0173801020	1.00	212.96	0.00	212.96
0173801030	1.00	212.96	0.00	212.96
0173801040	1.00	212.96	0.00	212.96
0173801050	1.00	212.96	0.00	212.96
0173801060	1.00	212.96	0.00	212.96
0173801070	1.00	212.96	0.00	212.96
0173801080	1.00	212.96	0.00	212.96
0173801090	1.00	212.96	0.00	212.96
0173801100	1.00	212.96	0.00	212.96
0173801110	1.00	212.96	0.00	212.96
0173801120	1.00	212.96	0.00	212.96
0173801130	1.00	212.96	0.00	212.96
0173801140	1.00	212.96	0.00	212.96
0173801150	1.00	212.96	0.00	212.96
0173801160	1.00	212.96	0.00	212.96
0173801170	1.00	212.96	0.00	212.96
0173801180	1.00	212.96	0.00	212.96
0173801190	1.00	212.96	0.00	212.96
0173801200	1.00	212.96	0.00	212.96
0173801210	1.00	212.96	0.00	212.96
0173801220	1.00	212.96	0.00	212.96
0173802010	1.00	212.96	0.00	212.96
0173802020	1.00	212.96	0.00	212.96
0173802030	1.00	212.96	0.00	212.96

City of Suisun City
Lawler Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173802040	1.00	212.96	0.00	212.96
0173802050	1.00	212.96	0.00	212.96
0173802060	1.00	212.96	0.00	212.96
0173802070	1.00	212.96	0.00	212.96
0173802080	1.00	212.96	0.00	212.96
0173802090	1.00	212.96	0.00	212.96
0173802100	1.00	212.96	0.00	212.96
0173802110	1.00	212.96	0.00	212.96
0173802120	1.00	212.96	0.00	212.96
0173803010	1.00	212.96	0.00	212.96
0173803020	1.00	212.96	0.00	212.96
0173803030	1.00	212.96	0.00	212.96
0173803040	1.00	212.96	0.00	212.96
0173803050	1.00	212.96	0.00	212.96
0173803060	1.00	212.96	0.00	212.96
0173803070	1.00	212.96	0.00	212.96
0173803080	1.00	212.96	0.00	212.96
0173803090	1.00	212.96	0.00	212.96
0173803100	1.00	212.96	0.00	212.96
0173803110	1.00	212.96	0.00	212.96
0173803120	1.00	212.96	0.00	212.96
0173803130	1.00	212.96	0.00	212.96
0173803140	1.00	212.96	0.00	212.96
0173803150	1.00	212.96	0.00	212.96
0173803160	1.00	212.96	0.00	212.96
0173803170	1.00	212.96	0.00	212.96
0173803180	1.00	212.96	0.00	212.96
0173803190	1.00	212.96	0.00	212.96
0173803200	1.00	212.96	0.00	212.96
0173803210	1.00	212.96	0.00	212.96
0173803220	1.00	212.96	0.00	212.96
0173803230	1.00	212.96	0.00	212.96
0173803240	1.00	212.96	0.00	212.96
0173804010	1.00	212.96	0.00	212.96
0173804020	1.00	212.96	0.00	212.96
0173804030	1.00	212.96	0.00	212.96
0173804040	1.00	212.96	0.00	212.96
0173804050	1.00	212.96	0.00	212.96
0173804060	1.00	212.96	0.00	212.96
0173804070	1.00	212.96	0.00	212.96
0173804080	1.00	212.96	0.00	212.96
0173804090	1.00	212.96	0.00	212.96
0173804100	1.00	212.96	0.00	212.96
0173804110	1.00	212.96	0.00	212.96
0173804120	1.00	212.96	0.00	212.96
0173804130	1.00	212.96	0.00	212.96

City of Suisun City
Lawler Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173804140	1.00	212.96	0.00	212.96
0173804150	1.00	212.96	0.00	212.96
0173804160	1.00	212.96	0.00	212.96
0173804170	1.00	212.96	0.00	212.96
0173804180	1.00	212.96	0.00	212.96
0173804190	1.00	212.96	0.00	212.96
0173804200	1.00	212.96	0.00	212.96
0173804210	1.00	212.96	0.00	212.96
0173805010	1.00	212.96	0.00	212.96
0173805020	1.00	212.96	0.00	212.96
0173805030	1.00	212.96	0.00	212.96
0173805040	1.00	212.96	0.00	212.96
0173805050	1.00	212.96	0.00	212.96
0173805060	1.00	212.96	0.00	212.96
0173805070	1.00	212.96	0.00	212.96
0173805080	1.00	212.96	0.00	212.96
0173805090	1.00	212.96	0.00	212.96
0173805100	1.00	212.96	0.00	212.96
0173805110	1.00	212.96	0.00	212.96
0173805120	1.00	212.96	0.00	212.96
0173805130	1.00	212.96	0.00	212.96
0173811010	1.00	212.96	0.00	212.96
0173811020	1.00	212.96	0.00	212.96
0173811030	1.50	319.44	0.00	319.44
0173811040	1.00	212.96	0.00	212.96
0173811050	1.00	212.96	0.00	212.96
0173811060	1.00	212.96	0.00	212.96
0173811070	1.00	212.96	0.00	212.96
0173811080	1.00	212.96	0.00	212.96
0173811090	1.00	212.96	0.00	212.96
0173811100	1.00	212.96	0.00	212.96
0173811110	1.00	212.96	0.00	212.96
0173811120	1.00	212.96	0.00	212.96
0173812010	1.00	212.96	0.00	212.96
0173812020	1.00	212.96	0.00	212.96
0173812030	1.00	212.96	0.00	212.96
0173812040	1.00	212.96	0.00	212.96
0173812050	1.00	212.96	0.00	212.96
0173812060	1.00	212.96	0.00	212.96
0173812070	1.00	212.96	0.00	212.96
0173812080	1.00	212.96	0.00	212.96
0173812090	1.00	212.96	0.00	212.96
0173812100	1.00	212.96	0.00	212.96
0173812110	1.00	212.96	0.00	212.96
0173812120	1.00	212.96	0.00	212.96
0173812130	1.00	212.96	0.00	212.96

City of Suisun City
Lawler Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0173812140	1.00	212.96	0.00	212.96
0173812150	1.00	212.96	0.00	212.96
0173812160	1.00	212.96	0.00	212.96
0173812170	1.00	212.96	0.00	212.96
0173812180	1.00	212.96	0.00	212.96
Total	1,304.25	\$277,753.08	(\$0.07)	\$277,753.01

**City of Suisun City
Marina Village Improvement District
Fiscal Year 2011/12 Assessment Roll**

Assessor's Parcel No.	Location	Units	2011/12 Levy
0032303010	InletMain	1.0000	\$1,199.92
0032303030	Inlet	0.9398	1,127.68
0032303040	Inlet	0.9398	1,127.68
0032303050	Inlet	0.9398	1,127.68
0032303060	Inlet	0.9398	1,127.68
0032303070	Inlet	0.9398	1,127.68
0032303080	InletMain	1.0000	1,199.92
0032303090	InletMain	1.0000	1,199.92
0032303100	InletMain	1.0000	1,199.92
0032303110	Inlet	0.9398	1,127.68
0032303120	Inlet	0.9398	1,127.68
0032303130	Inlet	0.9398	1,127.68
0032303140	Inlet	0.9398	1,127.68
0032303150	Inlet	0.9398	1,127.68
0032303160	InletMain	1.0000	1,199.92
0032303170	InletMain	1.0000	1,199.92
0032303180	InletMain	1.0000	1,199.92
0032303190	Inlet	0.9398	1,127.68
0032303200	Inlet	0.9398	1,127.68
0032303210	Inlet	0.9398	1,127.68
0032303220	Inlet	0.9398	1,127.68
0032303230	Inlet	0.9398	1,127.68
0032303240	InletMain	1.0000	1,199.92
0032303250	InletMain	1.0000	1,199.92
0032303260	InletMain	1.0000	1,199.92
0032303270	Inlet	0.9398	1,127.68
0032303280	Inlet	0.9398	1,127.68
0032303290	Inlet	0.9398	1,127.68
0032303300	Inlet	0.9398	1,127.68
0032303310	Inlet	0.9398	1,127.68
0032303320	InletMain	1.0000	1,199.92
0032303330	InletMain	1.0000	1,199.92
0032303340	InletMain	1.0000	1,199.92
0032303350	Inlet	0.9398	1,127.68
0032303360	Inlet	0.9398	1,127.68
0032303370	InletMain	1.0000	1,199.92
0032331010	Inlet	0.9398	1,127.68
0032331020	Inlet	0.9398	1,127.68
0032331030	Inlet	0.9398	1,127.68
0032331040	InletMain	1.0000	1,199.92
0032331050	InletMain	1.0000	1,199.92
0032331060	Commercial	3.9072	4,688.28
Total		43.4022	\$52,079.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174231010	1.00	\$75.00
0174231020	1.00	75.00
0174231030	1.00	75.00
0174231040	1.00	75.00
0174231050	1.00	75.00
0174231060	1.00	75.00
0174231070	1.00	75.00
0174231080	1.00	75.00
0174231090	1.00	75.00
0174231100	1.00	75.00
0174231110	1.00	75.00
0174231120	1.00	75.00
0174231130	1.00	75.00
0174231140	1.00	75.00
0174231150	1.00	75.00
0174231160	1.00	75.00
0174231170	1.00	75.00
0174231180	1.00	75.00
0174231190	1.00	75.00
0174231200	1.00	75.00
0174231210	1.00	75.00
0174231220	1.00	75.00
0174231230	1.00	75.00
0174231240	1.00	75.00
0174231250	1.00	75.00
0174231260	1.00	75.00
0174231270	1.00	75.00
0174231280	1.00	75.00
0174232010	1.00	75.00
0174232020	1.00	75.00
0174232030	1.00	75.00
0174232040	1.00	75.00
0174232050	1.00	75.00
0174232060	1.00	75.00
0174232070	1.00	75.00
0174232080	1.00	75.00
0174232090	1.00	75.00
0174232100	1.00	75.00
0174232110	1.00	75.00
0174232120	1.00	75.00
0174232130	1.00	75.00
0174232140	1.00	75.00
0174232150	1.00	75.00
0174232160	1.00	75.00
0174232170	1.00	75.00
0174232180	1.00	75.00
0174232190	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174233010	1.00	75.00
0174233020	1.00	75.00
0174233030	1.00	75.00
0174233040	1.00	75.00
0174233050	1.00	75.00
0174233060	1.00	75.00
0174233070	1.00	75.00
0174233080	1.00	75.00
0174233090	1.00	75.00
0174233100	1.00	75.00
0174233110	1.00	75.00
0174233120	1.00	75.00
0174233130	1.00	75.00
0174233140	1.00	75.00
0174233150	1.00	75.00
0174233160	1.00	75.00
0174233170	1.00	75.00
0174233180	1.00	75.00
0174233190	1.00	75.00
0174234010	1.00	75.00
0174234020	1.00	75.00
0174234030	1.00	75.00
0174234040	1.00	75.00
0174234050	1.00	75.00
0174234060	1.00	75.00
0174234070	1.00	75.00
0174234080	1.00	75.00
0174234090	1.00	75.00
0174234100	1.00	75.00
0174234110	1.00	75.00
0174234120	1.00	75.00
0174234130	1.00	75.00
0174234140	1.00	75.00
0174234150	1.00	75.00
0174234160	1.00	75.00
0174234170	1.00	75.00
0174234180	1.00	75.00
0174234190	1.00	75.00
0174234200	1.00	75.00
0174234210	1.00	75.00
0174234220	1.00	75.00
0174234230	1.00	75.00
0174234240	1.00	75.00
0174234250	1.00	75.00
0174234260	1.00	75.00
0174234270	1.00	75.00
0174234280	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174234290	1.00	75.00
0174241010	1.00	75.00
0174241020	1.00	75.00
0174241030	1.00	75.00
0174241040	1.00	75.00
0174241050	1.00	75.00
0174241060	1.00	75.00
0174241070	1.00	75.00
0174241080	1.00	75.00
0174241090	1.00	75.00
0174241100	1.00	75.00
0174241110	1.00	75.00
0174242010	1.00	75.00
0174242020	1.00	75.00
0174242030	1.00	75.00
0174242040	1.00	75.00
0174242050	1.00	75.00
0174242060	1.00	75.00
0174242070	1.00	75.00
0174242080	1.00	75.00
0174242090	1.00	75.00
0174242100	1.00	75.00
0174242110	1.00	75.00
0174242120	1.00	75.00
0174242130	1.00	75.00
0174242140	1.00	75.00
0174243010	1.00	75.00
0174243020	1.00	75.00
0174243030	1.00	75.00
0174243040	1.00	75.00
0174243050	1.00	75.00
0174243060	1.00	75.00
0174243070	1.00	75.00
0174243080	1.00	75.00
0174243090	1.00	75.00
0174243100	1.00	75.00
0174243110	1.00	75.00
0174243120	1.00	75.00
0174243130	1.00	75.00
0174243140	1.00	75.00
0174243150	1.00	75.00
0174243160	1.00	75.00
0174243170	1.00	75.00
0174243180	1.00	75.00
0174243190	1.00	75.00
0174243200	1.00	75.00
0174244010	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174244020	1.00	75.00
0174244030	1.00	75.00
0174244040	1.00	75.00
0174244050	1.00	75.00
0174244060	1.00	75.00
0174244070	1.00	75.00
0174244080	1.00	75.00
0174244090	1.00	75.00
0174244100	1.00	75.00
0174244110	1.00	75.00
0174244120	1.00	75.00
0174245010	1.00	75.00
0174245020	1.00	75.00
0174245030	1.00	75.00
0174245040	1.00	75.00
0174245050	1.00	75.00
0174245060	1.00	75.00
0174245070	1.00	75.00
0174245080	1.00	75.00
0174245090	1.00	75.00
0174245100	1.00	75.00
0174245110	1.00	75.00
0174245120	1.00	75.00
0174245130	1.00	75.00
0174245140	1.00	75.00
0174245150	1.00	75.00
0174245160	1.00	75.00
0174245170	1.00	75.00
0174245180	1.00	75.00
0174245190	1.00	75.00
0174245200	1.00	75.00
0174245210	1.00	75.00
0174245220	1.00	75.00
0174246010	1.00	75.00
0174246020	1.00	75.00
0174246030	1.00	75.00
0174246040	1.00	75.00
0174246050	1.00	75.00
0174246060	1.00	75.00
0174251010	1.00	75.00
0174251020	1.00	75.00
0174251030	1.00	75.00
0174252010	1.00	75.00
0174252020	1.00	75.00
0174252030	1.00	75.00
0174253010	1.00	75.00
0174253020	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174254010	1.00	75.00
0174254020	1.00	75.00
0174254030	1.00	75.00
0174254040	1.00	75.00
0174254050	1.00	75.00
0174254060	1.00	75.00
0174254070	1.00	75.00
0174254080	1.00	75.00
0174254090	1.00	75.00
0174254100	1.00	75.00
0174254110	1.00	75.00
0174254120	1.00	75.00
0174254130	1.00	75.00
0174254140	1.00	75.00
0174254150	1.00	75.00
0174254160	1.00	75.00
0174254170	1.00	75.00
0174254180	1.00	75.00
0174254190	1.00	75.00
0174254200	1.00	75.00
0174254210	1.00	75.00
0174254220	1.00	75.00
0174254230	1.00	75.00
0174254240	1.00	75.00
0174254250	1.00	75.00
0174254260	1.00	75.00
0174254270	1.00	75.00
0174254280	1.00	75.00
0174255010	1.00	75.00
0174255020	1.00	75.00
0174255030	1.00	75.00
0174255040	1.00	75.00
0174255050	1.00	75.00
0174255060	1.00	75.00
0174255070	1.00	75.00
0174255080	1.00	75.00
0174255090	1.00	75.00
0174255100	1.00	75.00
0174255110	1.00	75.00
0174255120	1.00	75.00
0174255130	1.00	75.00
0174255140	1.00	75.00
0174255150	1.00	75.00
0174255160	1.00	75.00
0174281010	1.00	75.00
0174281020	1.00	75.00
0174281030	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174281040	1.00	75.00
0174281050	1.00	75.00
0174281060	1.00	75.00
0174281070	1.00	75.00
0174281080	1.00	75.00
0174281090	1.00	75.00
0174281100	1.00	75.00
0174281110	1.00	75.00
0174281120	1.00	75.00
0174282010	1.00	75.00
0174282020	1.00	75.00
0174282030	1.00	75.00
0174282040	1.00	75.00
0174282050	1.00	75.00
0174282060	1.00	75.00
0174282070	1.00	75.00
0174282080	1.00	75.00
0174282090	1.00	75.00
0174282100	1.00	75.00
0174282110	1.00	75.00
0174282120	1.00	75.00
0174282130	1.00	75.00
0174282140	1.00	75.00
0174282150	1.00	75.00
0174282160	1.00	75.00
0174282170	1.00	75.00
0174282180	1.00	75.00
0174282190	1.00	75.00
0174282200	1.00	75.00
0174282210	1.00	75.00
0174282220	1.00	75.00
0174282230	1.00	75.00
0174282240	1.00	75.00
0174282250	1.00	75.00
0174282260	1.00	75.00
0174282270	1.00	75.00
0174282280	1.00	75.00
0174282290	1.00	75.00
0174282300	1.00	75.00
0174283010	1.00	75.00
0174283020	1.00	75.00
0174284010	1.00	75.00
0174284020	1.00	75.00
0174284030	1.00	75.00
0174284040	1.00	75.00
0174284050	1.00	75.00
0174291010	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174291020	1.00	75.00
0174291030	1.00	75.00
0174291040	1.00	75.00
0174291050	1.00	75.00
0174291060	1.00	75.00
0174291070	1.00	75.00
0174291080	1.00	75.00
0174291090	1.00	75.00
0174291100	1.00	75.00
0174291110	1.00	75.00
0174291120	1.00	75.00
0174291130	1.00	75.00
0174291140	1.00	75.00
0174291150	1.00	75.00
0174291160	1.00	75.00
0174291170	1.00	75.00
0174291180	1.00	75.00
0174291190	1.00	75.00
0174292010	1.00	75.00
0174292020	1.00	75.00
0174292030	1.00	75.00
0174292040	1.00	75.00
0174292050	1.00	75.00
0174292060	1.00	75.00
0174292070	1.00	75.00
0174292080	1.00	75.00
0174292090	1.00	75.00
0174292100	1.00	75.00
0174292110	1.00	75.00
0174292120	1.00	75.00
0174292130	1.00	75.00
0174292140	1.00	75.00
0174292150	1.00	75.00
0174292160	1.00	75.00
0174292170	1.00	75.00
0174292180	1.00	75.00
0174292190	1.00	75.00
0174292200	1.00	75.00
0174292210	1.00	75.00
0174292220	1.00	75.00
0174292230	1.00	75.00
0174292240	1.00	75.00
0174292250	1.00	75.00
0174292260	1.00	75.00
0174292270	1.00	75.00
0174292280	1.00	75.00
0174292290	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174292300	1.00	75.00
0174293010	1.00	75.00
0174293020	1.00	75.00
0174293030	1.00	75.00
0174293040	1.00	75.00
0174294010	1.00	75.00
0174295010	1.00	75.00
0174295020	1.00	75.00
0174295030	1.00	75.00
0174295040	1.00	75.00
0174295050	1.00	75.00
0174295060	1.00	75.00
0174295070	1.00	75.00
0174295080	1.00	75.00
0174301010	1.00	75.00
0174301020	1.00	75.00
0174301030	1.00	75.00
0174302010	1.00	75.00
0174302020	1.00	75.00
0174302030	1.00	75.00
0174302040	1.00	75.00
0174302050	1.00	75.00
0174302060	1.00	75.00
0174302070	1.00	75.00
0174302080	1.00	75.00
0174302090	1.00	75.00
0174302100	1.00	75.00
0174303010	1.00	75.00
0174303020	1.00	75.00
0174303030	1.00	75.00
0174303040	1.00	75.00
0174303050	1.00	75.00
0174303060	1.00	75.00
0174303070	1.00	75.00
0174303080	1.00	75.00
0174303090	1.00	75.00
0174303100	1.00	75.00
0174303110	1.00	75.00
0174303120	1.00	75.00
0174303130	1.00	75.00
0174303140	1.00	75.00
0174303150	1.00	75.00
0174303160	1.00	75.00
0174303170	1.00	75.00
0174303180	1.00	75.00
0174303190	1.00	75.00
0174303200	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174303210	1.00	75.00
0174303220	1.00	75.00
0174303230	1.00	75.00
0174303240	1.00	75.00
0174303250	1.00	75.00
0174303260	1.00	75.00
0174304010	1.00	75.00
0174304020	1.00	75.00
0174304030	1.00	75.00
0174304040	1.00	75.00
0174304050	1.00	75.00
0174304060	1.00	75.00
0174304070	1.00	75.00
0174304080	1.00	75.00
0174304090	1.00	75.00
0174304100	1.00	75.00
0174304110	1.00	75.00
0174304120	1.00	75.00
0174304130	1.00	75.00
0174304140	1.00	75.00
0174304150	1.00	75.00
0174304160	1.00	75.00
0174304170	1.00	75.00
0174304180	1.00	75.00
0174304190	1.00	75.00
0174304200	1.00	75.00
0174304210	1.00	75.00
0174305010	1.00	75.00
0174305020	1.00	75.00
0174305030	1.00	75.00
0174305040	1.00	75.00
0174305050	1.00	75.00
0174305060	1.00	75.00
0174305070	1.00	75.00
0174305080	1.00	75.00
0174305090	1.00	75.00
0174305100	1.00	75.00
0174305110	1.00	75.00
0174305120	1.00	75.00
0174305130	1.00	75.00
0174305140	1.00	75.00
0174305150	1.00	75.00
0174305160	1.00	75.00
0174305170	1.00	75.00
0174305180	1.00	75.00
0174305190	1.00	75.00
0174306010	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174306020	1.00	75.00
0174306030	1.00	75.00
0174311010	1.00	75.00
0174311020	1.00	75.00
0174311030	1.00	75.00
0174311040	1.00	75.00
0174311050	1.00	75.00
0174311060	1.00	75.00
0174311070	1.00	75.00
0174311080	1.00	75.00
0174311090	1.00	75.00
0174311100	1.00	75.00
0174311110	1.00	75.00
0174311120	1.00	75.00
0174312010	1.00	75.00
0174312020	1.00	75.00
0174312030	1.00	75.00
0174312040	1.00	75.00
0174312050	1.00	75.00
0174312060	1.00	75.00
0174312070	1.00	75.00
0174312080	1.00	75.00
0174312090	1.00	75.00
0174312100	1.00	75.00
0174312110	1.00	75.00
0174312120	1.00	75.00
0174312130	1.00	75.00
0174312140	1.00	75.00
0174312150	1.00	75.00
0174312160	1.00	75.00
0174312170	1.00	75.00
0174312180	1.00	75.00
0174312190	1.00	75.00
0174312200	1.00	75.00
0174312210	1.00	75.00
0174312220	1.00	75.00
0174312230	1.00	75.00
0174312240	1.00	75.00
0174312250	1.00	75.00
0174313010	1.00	75.00
0174313020	1.00	75.00
0174313030	1.00	75.00
0174313040	1.00	75.00
0174313050	1.00	75.00
0174313060	1.00	75.00
0174313070	1.00	75.00
0174313080	1.00	75.00

City of Suisun City
Montebello Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy
0174313090	1.00	75.00
0174313100	1.00	75.00
0174313110	1.00	75.00
0174313120	1.00	75.00
0174314010	1.00	75.00
0174314020	1.00	75.00
0174314030	1.00	75.00
0174314040	1.00	75.00
0174314050	1.00	75.00
0174314060	1.00	75.00
0174314070	1.00	75.00
0174314080	1.00	75.00
0174314090	1.00	75.00
0174314100	1.00	75.00
0174314110	1.00	75.00
0174314120	1.00	75.00
Total	486.00	\$36,450.00

City of Suisun City
Peterson Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174120230	0.00	\$0.00	\$0.00	\$0.00
0174120240	0.00	0.00	0.00	0.00
0174361010	1.00	292.39	(0.01)	292.38
0174361020	1.00	292.39	(0.01)	292.38
0174361030	1.00	292.39	(0.01)	292.38
0174361040	1.00	292.39	(0.01)	292.38
0174361050	1.00	292.39	(0.01)	292.38
0174361060	1.00	292.39	(0.01)	292.38
0174361070	1.00	292.39	(0.01)	292.38
0174361080	1.00	292.39	(0.01)	292.38
0174361090	1.00	292.39	(0.01)	292.38
0174361100	1.00	292.39	(0.01)	292.38
0174361110	1.00	292.39	(0.01)	292.38
0174361120	1.00	292.39	(0.01)	292.38
0174361130	1.00	292.39	(0.01)	292.38
0174361140	1.00	292.39	(0.01)	292.38
0174361170	1.00	292.39	(0.01)	292.38
0174361180	1.00	292.39	(0.01)	292.38
0174361190	1.00	292.39	(0.01)	292.38
0174361200	1.00	292.39	(0.01)	292.38
0174361210	1.00	292.39	(0.01)	292.38
0174361220	1.00	292.39	(0.01)	292.38
0174361230	1.00	292.39	(0.01)	292.38
0174361240	1.00	292.39	(0.01)	292.38
0174361250	1.00	292.39	(0.01)	292.38
0174361260	1.00	292.39	(0.01)	292.38
0174361270	1.00	292.39	(0.01)	292.38
0174361280	1.00	292.39	(0.01)	292.38
0174361290	1.00	292.39	(0.01)	292.38
0174361300	1.00	292.39	(0.01)	292.38
0174361310	1.00	292.39	(0.01)	292.38
0174361320	1.00	292.39	(0.01)	292.38
0174361330	1.00	292.39	(0.01)	292.38
0174361340	1.00	292.39	(0.01)	292.38
0174361350	1.00	292.39	(0.01)	292.38
0174361360	1.00	292.39	(0.01)	292.38
0174361370	1.00	292.39	(0.01)	292.38
0174361380	1.00	292.39	(0.01)	292.38
0174361390	1.00	292.39	(0.01)	292.38
0174362010	1.00	292.39	(0.01)	292.38
0174362020	1.00	292.39	(0.01)	292.38
0174362030	1.00	292.39	(0.01)	292.38
0174362040	1.00	292.39	(0.01)	292.38
0174362050	1.00	292.39	(0.01)	292.38
0174362060	1.00	292.39	(0.01)	292.38
0174362070	1.00	292.39	(0.01)	292.38
0174362080	1.00	292.39	(0.01)	292.38

City of Suisun City
Peterson Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174362090	1.00	292.39	(0.01)	292.38
0174362100	1.00	292.39	(0.01)	292.38
0174362110	1.00	292.39	(0.01)	292.38
0174362120	1.00	292.39	(0.01)	292.38
0174362130	1.00	292.39	(0.01)	292.38
0174362140	1.00	292.39	(0.01)	292.38
0174362150	1.00	292.39	(0.01)	292.38
0174362160	1.00	292.39	(0.01)	292.38
0174362170	1.00	292.39	(0.01)	292.38
0174362180	1.00	292.39	(0.01)	292.38
0174362190	1.00	292.39	(0.01)	292.38
0174362200	1.00	292.39	(0.01)	292.38
0174362210	1.00	292.39	(0.01)	292.38
0174362220	1.00	292.39	(0.01)	292.38
0174372010	1.00	292.39	(0.01)	292.38
0174372020	1.00	292.39	(0.01)	292.38
0174372030	1.00	292.39	(0.01)	292.38
0174372040	1.00	292.39	(0.01)	292.38
0174372050	1.00	292.39	(0.01)	292.38
0174372060	1.00	292.39	(0.01)	292.38
0174372070	1.00	292.39	(0.01)	292.38
0174372080	1.00	292.39	(0.01)	292.38
0174372090	1.00	292.39	(0.01)	292.38
0174372100	1.00	292.39	(0.01)	292.38
0174372110	1.00	292.39	(0.01)	292.38
0174372120	1.00	292.39	(0.01)	292.38
0174372130	1.00	292.39	(0.01)	292.38
0174372140	1.00	292.39	(0.01)	292.38
0174372150	1.00	292.39	(0.01)	292.38
0174372160	1.00	292.39	(0.01)	292.38
0174372170	1.00	292.39	(0.01)	292.38
0174372180	1.00	292.39	(0.01)	292.38
0174373010	1.00	292.39	(0.01)	292.38
0174373020	1.00	292.39	(0.01)	292.38
0174373030	1.00	292.39	(0.01)	292.38
0174373040	1.00	292.39	(0.01)	292.38
0174373050	1.00	292.39	(0.01)	292.38
0174373060	1.00	292.39	(0.01)	292.38
0174373070	1.00	292.39	(0.01)	292.38
0174373080	1.00	292.39	(0.01)	292.38
0174373090	1.00	292.39	(0.01)	292.38
0174373100	1.00	292.39	(0.01)	292.38
0174373110	1.00	292.39	(0.01)	292.38
0174373120	1.00	292.39	(0.01)	292.38
0174373130	1.00	292.39	(0.01)	292.38
0174373140	1.00	292.39	(0.01)	292.38
0174374020	1.00	292.39	(0.01)	292.38

City of Suisun City
Peterson Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174374030	1.00	292.39	(0.01)	292.38
0174374040	1.00	292.39	(0.01)	292.38
0174374050	1.00	292.39	(0.01)	292.38
0174374060	1.00	292.39	(0.01)	292.38
0174374070	1.00	292.39	(0.01)	292.38
0174374080	1.00	292.39	(0.01)	292.38
0174374090	1.00	292.39	(0.01)	292.38
0174374100	1.00	292.39	(0.01)	292.38
0174374110	1.00	292.39	(0.01)	292.38
0174374120	1.00	292.39	(0.01)	292.38
0174374130	1.00	292.39	(0.01)	292.38
0174374140	1.00	292.39	(0.01)	292.38
0174374150	1.00	292.39	(0.01)	292.38
0174374160	1.00	292.39	(0.01)	292.38
0174374170	1.00	292.39	(0.01)	292.38
0174374180	1.00	292.39	(0.01)	292.38
0174374190	1.00	292.39	(0.01)	292.38
0174374200	1.00	292.39	(0.01)	292.38
0174374210	1.00	292.39	(0.01)	292.38
0174374220	1.00	292.39	(0.01)	292.38
0174374230	1.00	292.39	(0.01)	292.38
0174381010	1.00	292.39	(0.01)	292.38
0174381020	1.00	292.39	(0.01)	292.38
0174381030	1.00	292.39	(0.01)	292.38
0174381040	1.00	292.39	(0.01)	292.38
0174381050	1.00	292.39	(0.01)	292.38
0174381060	1.00	292.39	(0.01)	292.38
0174381070	1.00	292.39	(0.01)	292.38
0174381080	1.00	292.39	(0.01)	292.38
0174381090	1.00	292.39	(0.01)	292.38
0174381100	1.00	292.39	(0.01)	292.38
0174381110	1.00	292.39	(0.01)	292.38
0174381120	1.00	292.39	(0.01)	292.38
0174381130	1.00	292.39	(0.01)	292.38
0174381140	1.00	292.39	(0.01)	292.38
0174381150	1.00	292.39	(0.01)	292.38
0174381160	1.00	292.39	(0.01)	292.38
0174381170	1.00	292.39	(0.01)	292.38
0174381180	1.00	292.39	(0.01)	292.38
0174381190	1.00	292.39	(0.01)	292.38
0174381200	1.00	292.39	(0.01)	292.38
0174381210	1.00	292.39	(0.01)	292.38
0174381220	1.00	292.39	(0.01)	292.38
0174381230	1.00	292.39	(0.01)	292.38
0174381240	1.00	292.39	(0.01)	292.38
0174382010	1.00	292.39	(0.01)	292.38
0174382020	1.00	292.39	(0.01)	292.38

City of Suisun City
Peterson Ranch Maintenance Assessment District
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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174382030	1.00	292.39	(0.01)	292.38
0174382040	1.00	292.39	(0.01)	292.38
0174382050	1.00	292.39	(0.01)	292.38
0174382060	1.00	292.39	(0.01)	292.38
0174382070	1.00	292.39	(0.01)	292.38
0174382080	1.00	292.39	(0.01)	292.38
0174382090	1.00	292.39	(0.01)	292.38
0174382100	1.00	292.39	(0.01)	292.38
0174382110	1.00	292.39	(0.01)	292.38
0174382120	1.00	292.39	(0.01)	292.38
0174382130	1.00	292.39	(0.01)	292.38
0174382140	1.00	292.39	(0.01)	292.38
0174382150	1.00	292.39	(0.01)	292.38
0174382160	1.00	292.39	(0.01)	292.38
0174391020	1.00	292.39	(0.01)	292.38
0174391030	1.00	292.39	(0.01)	292.38
0174391040	1.00	292.39	(0.01)	292.38
0174391050	1.00	292.39	(0.01)	292.38
0174391060	1.00	292.39	(0.01)	292.38
0174391070	1.00	292.39	(0.01)	292.38
0174391080	1.00	292.39	(0.01)	292.38
0174391090	1.00	292.39	(0.01)	292.38
0174391100	1.00	292.39	(0.01)	292.38
0174391110	1.00	292.39	(0.01)	292.38
0174392010	1.00	292.39	(0.01)	292.38
0174392020	1.00	292.39	(0.01)	292.38
0174392030	1.00	292.39	(0.01)	292.38
0174392040	1.00	292.39	(0.01)	292.38
0174392050	1.00	292.39	(0.01)	292.38
0174392060	1.00	292.39	(0.01)	292.38
0174392070	1.00	292.39	(0.01)	292.38
0174392080	1.00	292.39	(0.01)	292.38
0174392090	1.00	292.39	(0.01)	292.38
0174392100	1.00	292.39	(0.01)	292.38
0174392110	1.00	292.39	(0.01)	292.38
0174392120	1.00	292.39	(0.01)	292.38
0174392130	1.00	292.39	(0.01)	292.38
0174392140	1.00	292.39	(0.01)	292.38
0174392150	1.00	292.39	(0.01)	292.38
0174392160	1.00	292.39	(0.01)	292.38
0174392170	1.00	292.39	(0.01)	292.38
0174392180	1.00	292.39	(0.01)	292.38
0174393010	1.00	292.39	(0.01)	292.38
0174393020	1.00	292.39	(0.01)	292.38
0174393030	1.00	292.39	(0.01)	292.38
0174393040	1.00	292.39	(0.01)	292.38
0174393050	1.00	292.39	(0.01)	292.38

City of Suisun City
Peterson Ranch Maintenance Assessment District
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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174393060	1.00	292.39	(0.01)	292.38
0174393070	1.00	292.39	(0.01)	292.38
0174393080	1.00	292.39	(0.01)	292.38
0174393090	1.00	292.39	(0.01)	292.38
0174393100	1.00	292.39	(0.01)	292.38
0174393110	1.00	292.39	(0.01)	292.38
0174393120	1.00	292.39	(0.01)	292.38
0174393130	1.00	292.39	(0.01)	292.38
0174393140	1.00	292.39	(0.01)	292.38
0174393150	1.00	292.39	(0.01)	292.38
0174393160	1.00	292.39	(0.01)	292.38
0174393170	1.00	292.39	(0.01)	292.38
0174393180	1.00	292.39	(0.01)	292.38
0174393190	1.00	292.39	(0.01)	292.38
0174393200	1.00	292.39	(0.01)	292.38
0174393210	1.00	292.39	(0.01)	292.38
0174394010	1.00	292.39	(0.01)	292.38
0174394020	1.00	292.39	(0.01)	292.38
0174394030	1.00	292.39	(0.01)	292.38
0174394040	1.00	292.39	(0.01)	292.38
0174394050	1.00	292.39	(0.01)	292.38
0174394060	1.00	292.39	(0.01)	292.38
0174394070	1.00	292.39	(0.01)	292.38
0174394080	1.00	292.39	(0.01)	292.38
0174394090	1.00	292.39	(0.01)	292.38
0174394100	1.00	292.39	(0.01)	292.38
0174394110	1.00	292.39	(0.01)	292.38
0174394120	1.00	292.39	(0.01)	292.38
0174394130	1.00	292.39	(0.01)	292.38
0174394140	1.00	292.39	(0.01)	292.38
0174401010	1.00	292.39	(0.01)	292.38
0174401020	1.00	292.39	(0.01)	292.38
0174401030	1.00	292.39	(0.01)	292.38
0174401040	1.00	292.39	(0.01)	292.38
0174401050	1.00	292.39	(0.01)	292.38
0174402010	1.00	292.39	(0.01)	292.38
0174402020	1.00	292.39	(0.01)	292.38
0174402030	1.00	292.39	(0.01)	292.38
0174402040	1.00	292.39	(0.01)	292.38
0174402050	1.00	292.39	(0.01)	292.38
0174402060	1.00	292.39	(0.01)	292.38
0174402070	1.00	292.39	(0.01)	292.38
0174402080	1.00	292.39	(0.01)	292.38
0174402090	1.00	292.39	(0.01)	292.38
0174402100	1.00	292.39	(0.01)	292.38
0174402110	1.00	292.39	(0.01)	292.38
0174402120	1.00	292.39	(0.01)	292.38

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174402130	1.00	292.39	(0.01)	292.38
0174402140	1.00	292.39	(0.01)	292.38
0174402150	1.00	292.39	(0.01)	292.38
0174402160	1.00	292.39	(0.01)	292.38
0174402170	1.00	292.39	(0.01)	292.38
0174402180	1.00	292.39	(0.01)	292.38
0174402190	1.00	292.39	(0.01)	292.38
0174402200	1.00	292.39	(0.01)	292.38
0174402210	1.00	292.39	(0.01)	292.38
0174402220	1.00	292.39	(0.01)	292.38
0174402230	1.00	292.39	(0.01)	292.38
0174402240	1.00	292.39	(0.01)	292.38
0174402250	1.00	292.39	(0.01)	292.38
0174402260	1.00	292.39	(0.01)	292.38
0174402270	1.00	292.39	(0.01)	292.38
0174403010	1.00	292.39	(0.01)	292.38
0174403020	1.00	292.39	(0.01)	292.38
0174403030	1.00	292.39	(0.01)	292.38
0174403040	1.00	292.39	(0.01)	292.38
0174403050	1.00	292.39	(0.01)	292.38
0174403060	1.00	292.39	(0.01)	292.38
0174403070	1.00	292.39	(0.01)	292.38
0174403080	1.00	292.39	(0.01)	292.38
0174403090	1.00	292.39	(0.01)	292.38
0174403100	1.00	292.39	(0.01)	292.38
0174403110	1.00	292.39	(0.01)	292.38
0174403120	1.00	292.39	(0.01)	292.38
0174403130	1.00	292.39	(0.01)	292.38
0174403140	1.00	292.39	(0.01)	292.38
0174404010	1.00	292.39	(0.01)	292.38
0174404020	1.00	292.39	(0.01)	292.38
0174404030	1.00	292.39	(0.01)	292.38
0174404040	1.00	292.39	(0.01)	292.38
0174404050	1.00	292.39	(0.01)	292.38
0174404060	1.00	292.39	(0.01)	292.38
0174404070	1.00	292.39	(0.01)	292.38
0174404080	1.00	292.39	(0.01)	292.38
0174404090	1.00	292.39	(0.01)	292.38
0174404100	1.00	292.39	(0.01)	292.38
0174404110	1.00	292.39	(0.01)	292.38
0174404120	1.00	292.39	(0.01)	292.38
0174405010	1.00	292.39	(0.01)	292.38
0174405020	1.00	292.39	(0.01)	292.38
0174405030	1.00	292.39	(0.01)	292.38
0174405040	1.00	292.39	(0.01)	292.38
0174405050	1.00	292.39	(0.01)	292.38
0174405060	1.00	292.39	(0.01)	292.38

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174405070	1.00	292.39	(0.01)	292.38
0174405080	1.00	292.39	(0.01)	292.38
0174405090	1.00	292.39	(0.01)	292.38
0174405100	1.00	292.39	(0.01)	292.38
0174405110	1.00	292.39	(0.01)	292.38
0174405120	1.00	292.39	(0.01)	292.38
0174406010	1.00	292.39	(0.01)	292.38
0174406020	1.00	292.39	(0.01)	292.38
0174406030	1.00	292.39	(0.01)	292.38
0174406040	1.00	292.39	(0.01)	292.38
0174406050	1.00	292.39	(0.01)	292.38
0174406060	1.00	292.39	(0.01)	292.38
0174406070	1.00	292.39	(0.01)	292.38
0174406080	1.00	292.39	(0.01)	292.38
0174406090	1.00	292.39	(0.01)	292.38
0174431020	1.00	292.39	(0.01)	292.38
0174431030	1.00	292.39	(0.01)	292.38
0174431040	1.00	292.39	(0.01)	292.38
0174431050	1.00	292.39	(0.01)	292.38
0174431060	1.00	292.39	(0.01)	292.38
0174431070	1.00	292.39	(0.01)	292.38
0174431080	1.00	292.39	(0.01)	292.38
0174431090	1.00	292.39	(0.01)	292.38
0174431100	1.00	292.39	(0.01)	292.38
0174431110	1.00	292.39	(0.01)	292.38
0174431120	1.00	292.39	(0.01)	292.38
0174431130	1.00	292.39	(0.01)	292.38
0174432010	1.00	292.39	(0.01)	292.38
0174432020	1.00	292.39	(0.01)	292.38
0174432030	1.00	292.39	(0.01)	292.38
0174432040	1.00	292.39	(0.01)	292.38
0174432050	1.00	292.39	(0.01)	292.38
0174432060	1.00	292.39	(0.01)	292.38
0174432070	1.00	292.39	(0.01)	292.38
0174432080	1.00	292.39	(0.01)	292.38
0174432090	1.00	292.39	(0.01)	292.38
0174432100	1.00	292.39	(0.01)	292.38
0174432110	1.00	292.39	(0.01)	292.38
0174432120	1.00	292.39	(0.01)	292.38
0174432130	1.00	292.39	(0.01)	292.38
0174432140	1.00	292.39	(0.01)	292.38
0174432150	1.00	292.39	(0.01)	292.38
0174432160	1.00	292.39	(0.01)	292.38
0174432170	1.00	292.39	(0.01)	292.38
0174432180	1.00	292.39	(0.01)	292.38
0174432190	1.00	292.39	(0.01)	292.38
0174432200	1.00	292.39	(0.01)	292.38

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174461010	1.00	292.39	(0.01)	292.38
0174461020	1.00	292.39	(0.01)	292.38
0174461030	1.00	292.39	(0.01)	292.38
0174461040	1.00	292.39	(0.01)	292.38
0174461050	1.00	292.39	(0.01)	292.38
0174461060	1.00	292.39	(0.01)	292.38
0174461070	1.00	292.39	(0.01)	292.38
0174461080	1.00	292.39	(0.01)	292.38
0174461090	1.00	292.39	(0.01)	292.38
0174461100	1.00	292.39	(0.01)	292.38
0174461110	1.00	292.39	(0.01)	292.38
0174461120	1.00	292.39	(0.01)	292.38
0174461130	1.00	292.39	(0.01)	292.38
0174461140	1.00	292.39	(0.01)	292.38
0174461150	1.00	292.39	(0.01)	292.38
0174461160	1.00	292.39	(0.01)	292.38
0174461170	1.00	292.39	(0.01)	292.38
0174461180	1.00	292.39	(0.01)	292.38
0174461190	1.00	292.39	(0.01)	292.38
0174461200	1.00	292.39	(0.01)	292.38
0174461210	1.00	292.39	(0.01)	292.38
0174461220	1.00	292.39	(0.01)	292.38
0174461230	1.00	292.39	(0.01)	292.38
0174461240	1.00	292.39	(0.01)	292.38
0174461250	1.00	292.39	(0.01)	292.38
0174461260	1.00	292.39	(0.01)	292.38
0174461270	1.00	292.39	(0.01)	292.38
0174461280	1.00	292.39	(0.01)	292.38
0174461290	1.00	292.39	(0.01)	292.38
0174461300	1.00	292.39	(0.01)	292.38
0174461310	1.00	292.39	(0.01)	292.38
0174461320	1.00	292.39	(0.01)	292.38
0174461330	1.00	292.39	(0.01)	292.38
0174461340	1.00	292.39	(0.01)	292.38
0174462010	1.00	292.39	(0.01)	292.38
0174462020	1.00	292.39	(0.01)	292.38
0174462030	1.00	292.39	(0.01)	292.38
0174462040	1.00	292.39	(0.01)	292.38
0174462050	1.00	292.39	(0.01)	292.38
0174462060	1.00	292.39	(0.01)	292.38
0174462070	1.00	292.39	(0.01)	292.38
0174462080	1.00	292.39	(0.01)	292.38
0174462090	1.00	292.39	(0.01)	292.38
0174462100	1.00	292.39	(0.01)	292.38
0174462110	1.00	292.39	(0.01)	292.38
0174462120	1.00	292.39	(0.01)	292.38
0174462130	1.00	292.39	(0.01)	292.38

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174462140	1.00	292.39	(0.01)	292.38
0174471010	1.00	292.39	(0.01)	292.38
0174471020	1.00	292.39	(0.01)	292.38
0174471030	1.00	292.39	(0.01)	292.38
0174471040	1.00	292.39	(0.01)	292.38
0174471050	1.00	292.39	(0.01)	292.38
0174472020	1.00	292.39	(0.01)	292.38
0174472030	1.00	292.39	(0.01)	292.38
0174472040	1.00	292.39	(0.01)	292.38
0174472050	1.00	292.39	(0.01)	292.38
0174472060	1.00	292.39	(0.01)	292.38
0174472070	1.00	292.39	(0.01)	292.38
0174472080	1.00	292.39	(0.01)	292.38
0174472090	1.00	292.39	(0.01)	292.38
0174472100	1.00	292.39	(0.01)	292.38
0174472110	1.00	292.39	(0.01)	292.38
0174472120	1.00	292.39	(0.01)	292.38
0174472130	1.00	292.39	(0.01)	292.38
0174472140	1.00	292.39	(0.01)	292.38
0174472150	1.00	292.39	(0.01)	292.38
0174472160	1.00	292.39	(0.01)	292.38
0174472170	1.00	292.39	(0.01)	292.38
0174472180	1.00	292.39	(0.01)	292.38
0174472190	1.00	292.39	(0.01)	292.38
0174472200	1.00	292.39	(0.01)	292.38
0174472210	1.00	292.39	(0.01)	292.38
0174473010	1.00	292.39	(0.01)	292.38
0174473020	1.00	292.39	(0.01)	292.38
0174473030	1.00	292.39	(0.01)	292.38
0174473040	1.00	292.39	(0.01)	292.38
0174473050	1.00	292.39	(0.01)	292.38
0174473060	1.00	292.39	(0.01)	292.38
0174473070	1.00	292.39	(0.01)	292.38
0174473080	1.00	292.39	(0.01)	292.38
0174473090	1.00	292.39	(0.01)	292.38
0174473100	1.00	292.39	(0.01)	292.38
0174473110	1.00	292.39	(0.01)	292.38
0174473120	1.00	292.39	(0.01)	292.38
0174473130	1.00	292.39	(0.01)	292.38
0174473140	1.00	292.39	(0.01)	292.38
0174481010	1.00	292.39	(0.01)	292.38
0174481020	1.00	292.39	(0.01)	292.38
0174481030	1.00	292.39	(0.01)	292.38
0174481040	1.00	292.39	(0.01)	292.38
0174481050	1.00	292.39	(0.01)	292.38
0174481060	1.00	292.39	(0.01)	292.38
0174481070	1.00	292.39	(0.01)	292.38

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174481080	1.00	292.39	(0.01)	292.38
0174481090	1.00	292.39	(0.01)	292.38
0174481100	1.00	292.39	(0.01)	292.38
0174481110	1.00	292.39	(0.01)	292.38
0174481120	1.00	292.39	(0.01)	292.38
0174481130	1.00	292.39	(0.01)	292.38
0174481140	1.00	292.39	(0.01)	292.38
0174481150	1.00	292.39	(0.01)	292.38
0174481160	1.00	292.39	(0.01)	292.38
0174481170	1.00	292.39	(0.01)	292.38
0174481180	1.00	292.39	(0.01)	292.38
0174481190	1.00	292.39	(0.01)	292.38
0174481200	1.00	292.39	(0.01)	292.38
0174481210	1.00	292.39	(0.01)	292.38
0174481220	1.00	292.39	(0.01)	292.38
0174481230	1.00	292.39	(0.01)	292.38
0174481240	1.00	292.39	(0.01)	292.38
0174481250	1.00	292.39	(0.01)	292.38
0174481260	1.00	292.39	(0.01)	292.38
0174482010	1.00	292.39	(0.01)	292.38
0174482020	1.00	292.39	(0.01)	292.38
0174482030	1.00	292.39	(0.01)	292.38
0174482040	1.00	292.39	(0.01)	292.38
0174482050	1.00	292.39	(0.01)	292.38
0174482060	1.00	292.39	(0.01)	292.38
0174482070	1.00	292.39	(0.01)	292.38
0174482080	1.00	292.39	(0.01)	292.38
0174482090	1.00	292.39	(0.01)	292.38
0174482100	1.00	292.39	(0.01)	292.38
0174482110	1.00	292.39	(0.01)	292.38
0174482120	1.00	292.39	(0.01)	292.38
0174482130	1.00	292.39	(0.01)	292.38
0174482140	1.00	292.39	(0.01)	292.38
0174482150	1.00	292.39	(0.01)	292.38
0174482160	1.00	292.39	(0.01)	292.38
0174482170	1.00	292.39	(0.01)	292.38
0174482180	1.00	292.39	(0.01)	292.38
0174482190	1.00	292.39	(0.01)	292.38
0174482200	1.00	292.39	(0.01)	292.38
0174491010	1.00	292.39	(0.01)	292.38
0174491020	1.00	292.39	(0.01)	292.38
0174491030	1.00	292.39	(0.01)	292.38
0174491040	1.00	292.39	(0.01)	292.38
0174491050	1.00	292.39	(0.01)	292.38
0174491060	1.00	292.39	(0.01)	292.38
0174491070	1.00	292.39	(0.01)	292.38
0174491080	1.00	292.39	(0.01)	292.38

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Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174491090	1.00	292.39	(0.01)	292.38
0174491100	1.00	292.39	(0.01)	292.38
0174491110	1.00	292.39	(0.01)	292.38
0174491120	1.00	292.39	(0.01)	292.38
0174491130	1.00	292.39	(0.01)	292.38
0174491140	1.00	292.39	(0.01)	292.38
0174491150	1.00	292.39	(0.01)	292.38
0174491160	1.00	292.39	(0.01)	292.38
0174491170	1.00	292.39	(0.01)	292.38
0174491190	1.00	292.39	(0.01)	292.38
0174491200	1.00	292.39	(0.01)	292.38
0174491210	1.00	292.39	(0.01)	292.38
0174491220	1.00	292.39	(0.01)	292.38
0174491230	1.00	292.39	(0.01)	292.38
0174491240	1.00	292.39	(0.01)	292.38
0174491250	1.00	292.39	(0.01)	292.38
0174491260	1.00	292.39	(0.01)	292.38
0174491270	1.00	292.39	(0.01)	292.38
0174491280	1.00	292.39	(0.01)	292.38
0174491290	1.00	292.39	(0.01)	292.38
0174491300	1.00	292.39	(0.01)	292.38
0174491310	1.00	292.39	(0.01)	292.38
0174491320	1.00	292.39	(0.01)	292.38
0174492010	1.00	292.39	(0.01)	292.38
0174492020	1.00	292.39	(0.01)	292.38
0174492030	1.00	292.39	(0.01)	292.38
0174492040	1.00	292.39	(0.01)	292.38
0174492050	1.00	292.39	(0.01)	292.38
0174492060	1.00	292.39	(0.01)	292.38
0174492070	1.00	292.39	(0.01)	292.38
0174492080	1.00	292.39	(0.01)	292.38
0174501010	1.00	292.39	(0.01)	292.38
0174501020	1.00	292.39	(0.01)	292.38
0174501030	1.00	292.39	(0.01)	292.38
0174501040	1.00	292.39	(0.01)	292.38
0174501050	1.00	292.39	(0.01)	292.38
0174501060	1.00	292.39	(0.01)	292.38
0174501070	1.00	292.39	(0.01)	292.38
0174501080	1.00	292.39	(0.01)	292.38
0174501090	1.00	292.39	(0.01)	292.38
0174501100	1.00	292.39	(0.01)	292.38
0174501110	1.00	292.39	(0.01)	292.38
0174501120	1.00	292.39	(0.01)	292.38
0174501130	1.00	292.39	(0.01)	292.38
0174501140	1.00	292.39	(0.01)	292.38
0174501150	1.00	292.39	(0.01)	292.38
0174501160	1.00	292.39	(0.01)	292.38

City of Suisun City
Peterson Ranch Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0174501170	1.00	292.39	(0.01)	292.38
0174501180	1.00	292.39	(0.01)	292.38
0174501190	1.00	292.39	(0.01)	292.38
0174501200	1.00	292.39	(0.01)	292.38
0174502010	1.00	292.39	(0.01)	292.38
0174502020	1.00	292.39	(0.01)	292.38
0174502030	1.00	292.39	(0.01)	292.38
0174502040	1.00	292.39	(0.01)	292.38
0174502050	1.00	292.39	(0.01)	292.38
0174502060	1.00	292.39	(0.01)	292.38
0174502070	1.00	292.39	(0.01)	292.38
0174502080	1.00	292.39	(0.01)	292.38
0174502090	1.00	292.39	(0.01)	292.38
0174502100	1.00	292.39	(0.01)	292.38
0174502110	1.00	292.39	(0.01)	292.38
0174502120	1.00	292.39	(0.01)	292.38
0174502130	1.00	292.39	(0.01)	292.38
0174502140	1.00	292.39	(0.01)	292.38
0174502150	1.00	292.39	(0.01)	292.38
0174502160	1.00	292.39	(0.01)	292.38
0174502170	1.00	292.39	(0.01)	292.38
0174502180	1.00	292.39	(0.01)	292.38
0174503010	1.00	292.39	(0.01)	292.38
0174503020	1.00	292.39	(0.01)	292.38
0174503030	1.00	292.39	(0.01)	292.38
0174503040	1.00	292.39	(0.01)	292.38
0174503050	1.00	292.39	(0.01)	292.38
0174503060	1.00	292.39	(0.01)	292.38
0174503070	1.00	292.39	(0.01)	292.38
0174503080	1.00	292.39	(0.01)	292.38
0174503090	1.00	292.39	(0.01)	292.38
Total	546.00	\$159,644.94	(\$5.46)	\$159,639.48

**City of Suisun City
Railroad Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll**

Assessor's Parcel No.	Units	2011/12 Levy	Rounding Adj	Actual 2011/12 Levy
0038222090	1.00	\$3,071.93	(\$0.01)	\$3,071.92
0038222100	1.00	3,071.93	(0.01)	3,071.92
Total	2.00	\$6,143.86	(\$0.02)	\$6,143.84

City of Suisun City
Victorian Harbor Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
A	0032073010	1.00	\$227.79	\$631.58	(\$0.01)	\$859.36
A	0032073020	1.00	227.79	631.58	(0.01)	859.36
A	0032073030	1.00	227.79	631.58	(0.01)	859.36
A	0032073040	1.00	227.79	631.58	(0.01)	859.36
A	0032073050	1.00	227.79	631.58	(0.01)	859.36
A	0032073060	1.00	227.79	631.58	(0.01)	859.36
A	0032073070	1.00	227.79	631.58	(0.01)	859.36
A	0032073080	1.00	227.79	631.58	(0.01)	859.36
A	0032073090	1.00	227.79	631.58	(0.01)	859.36
A	0032073100	1.00	227.79	631.58	(0.01)	859.36
A	0032073110	1.00	227.79	631.58	(0.01)	859.36
A	0032073120	1.00	227.79	631.58	(0.01)	859.36
A	0032073130	1.00	227.79	631.58	(0.01)	859.36
A	0032073140	1.00	227.79	631.58	(0.01)	859.36
A	0032073150	1.00	227.79	631.58	(0.01)	859.36
A	0032073160	1.00	227.79	631.58	(0.01)	859.36
A	0032073170	1.00	227.79	631.58	(0.01)	859.36
A	0032073180	1.00	227.79	631.58	(0.01)	859.36
A	0032073190	1.00	227.79	631.58	(0.01)	859.36
A	0032073200	1.00	227.79	631.58	(0.01)	859.36
A	0032074010	1.00	227.79	631.58	(0.01)	859.36
A	0032074020	1.00	227.79	631.58	(0.01)	859.36
A	0032074030	1.00	227.79	631.58	(0.01)	859.36
A	0032074040	1.00	227.79	631.58	(0.01)	859.36
A	0032074050	1.00	227.79	631.58	(0.01)	859.36
A	0032074060	1.00	227.79	631.58	(0.01)	859.36
A	0032074070	1.00	227.79	631.58	(0.01)	859.36
A	0032074080	1.00	227.79	631.58	(0.01)	859.36
A	0032074090	1.00	227.79	631.58	(0.01)	859.36
A	0032074100	1.00	227.79	631.58	(0.01)	859.36
A	0032074110	1.00	227.79	631.58	(0.01)	859.36
A	0032074120	1.00	227.79	631.58	(0.01)	859.36
A	0032074130	1.00	227.79	631.58	(0.01)	859.36
A	0032074140	1.00	227.79	631.58	(0.01)	859.36
A	0032074150	1.00	227.79	631.58	(0.01)	859.36
A	0032074160	1.00	227.79	631.58	(0.01)	859.36
A	0032074170	1.00	227.79	631.58	(0.01)	859.36
A	0032074180	1.00	227.79	631.58	(0.01)	859.36
A	0032074190	1.00	227.79	631.58	(0.01)	859.36
A	0032074200	1.00	227.79	631.58	(0.01)	859.36
A	0032074210	1.00	227.79	631.58	(0.01)	859.36
A	0032075010	1.00	227.79	631.58	(0.01)	859.36
A	0032075020	1.00	227.79	631.58	(0.01)	859.36
A	0032075030	1.00	227.79	631.58	(0.01)	859.36
A	0032075040	1.00	227.79	631.58	(0.01)	859.36

City of Suisun City
Victorian Harbor Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
A	0032075050	1.00	227.79	631.58	(0.01)	859.36
A	0032075060	1.00	227.79	631.58	(0.01)	859.36
A	0032075070	1.00	227.79	631.58	(0.01)	859.36
A	0032075080	1.00	227.79	631.58	(0.01)	859.36
A	0032075090	1.00	227.79	631.58	(0.01)	859.36
A	0032075100	1.00	227.79	631.58	(0.01)	859.36
A	0032075110	1.00	227.79	631.58	(0.01)	859.36
A	0032075120	1.00	227.79	631.58	(0.01)	859.36
A	0032075130	1.00	227.79	631.58	(0.01)	859.36
A	0032075140	1.00	227.79	631.58	(0.01)	859.36
A	0032075150	1.00	227.79	631.58	(0.01)	859.36
A	0032075160	1.00	227.79	631.58	(0.01)	859.36
A	0032075170	1.00	227.79	631.58	(0.01)	859.36
A	0032075180	1.00	227.79	631.58	(0.01)	859.36
A	0032076010	1.00	227.79	631.58	(0.01)	859.36
A	0032076020	1.00	227.79	631.58	(0.01)	859.36
A	0032076030	1.00	227.79	631.58	(0.01)	859.36
A	0032076040	1.00	227.79	631.58	(0.01)	859.36
A	0032076050	1.00	227.79	631.58	(0.01)	859.36
A	0032076060	1.00	227.79	631.58	(0.01)	859.36
A	0032076070	1.00	227.79	631.58	(0.01)	859.36
A	0032076080	1.00	227.79	631.58	(0.01)	859.36
A	0032076090	1.00	227.79	631.58	(0.01)	859.36
A	0032076100	1.00	227.79	631.58	(0.01)	859.36
A	0032076110	1.00	227.79	631.58	(0.01)	859.36
A	0032076120	1.00	227.79	631.58	(0.01)	859.36
A	0032076130	1.00	227.79	631.58	(0.01)	859.36
A	0032076140	1.00	227.79	631.58	(0.01)	859.36
A	0032076150	1.00	227.79	631.58	(0.01)	859.36
A	0032076160	1.00	227.79	631.58	(0.01)	859.36
A	0032076170	1.00	227.79	631.58	(0.01)	859.36
A	0032077010	1.00	227.79	631.58	(0.01)	859.36
A	0032077020	1.00	227.79	631.58	(0.01)	859.36
A	0032077030	1.00	227.79	631.58	(0.01)	859.36
A	0032077040	1.00	227.79	631.58	(0.01)	859.36
A	0032077050	1.00	227.79	631.58	(0.01)	859.36
A	0032077060	1.00	227.79	631.58	(0.01)	859.36
A	0032077070	1.00	227.79	631.58	(0.01)	859.36
A	0032077080	1.00	227.79	631.58	(0.01)	859.36
A	0032077090	1.00	227.79	631.58	(0.01)	859.36
A	0032077100	1.00	227.79	631.58	(0.01)	859.36
A	0032077110	1.00	227.79	631.58	(0.01)	859.36
A	0032077120	1.00	227.79	631.58	(0.01)	859.36
A	0032077130	1.00	227.79	631.58	(0.01)	859.36
A	0032077140	1.00	227.79	631.58	(0.01)	859.36

City of Suisun City
Victorian Harbor Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
A	0032077150	1.00	227.79	631.58	(0.01)	859.36
A	0032077160	1.00	227.79	631.58	(0.01)	859.36
A	0032077170	1.00	227.79	631.58	(0.01)	859.36
A	0032077180	1.00	227.79	631.58	(0.01)	859.36
Total Zone A		94.00	\$21,412.26	\$59,368.52	(\$0.94)	\$80,779.84

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
B	0032101420	7.00	\$1,594.53	\$4,421.06	(\$0.01)	\$6,015.58
B	0032101440	1.00	227.79	631.58	(0.01)	859.36
B	0032101450	1.00	227.79	631.58	(0.01)	859.36
B	0032101460	1.00	227.79	631.58	(0.01)	859.36
B	0032101470	1.00	227.79	631.58	(0.01)	859.36
B	0032101480	1.00	227.79	631.58	(0.01)	859.36
B	0032102160	8.95	2,038.72	5,652.64	0.00	7,691.36
Total Zone B		20.95	\$4,772.20	\$13,231.60	(\$0.06)	\$18,003.74

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
C-D	0032051060	4.23	\$963.55	\$4,008.60	(0.01)	\$4,972.14
C-D	0032051090	2.28	519.36	2,160.66	0.00	2,680.03
C-D	0032061020	10.40	2,369.02	9,855.66	0.00	12,224.68
C-D	0032061240	1.00	227.79	0.00	(0.01)	227.78
C-D	0032061250	1.00	227.79	0.00	(0.01)	227.78
C-D	0032061260	0.65	148.06	615.98	0.00	764.04
C-D	0032061270	0.70	159.45	663.36	(0.01)	822.81
C-D	0032061280	0.35	79.73	331.68	(0.01)	411.40
C-D	0032061290	0.35	79.73	331.68	(0.01)	411.40
C-D	0032061300	0.70	159.45	663.36	(0.01)	822.81
C-D	0032061310	0.70	159.45	663.36	(0.01)	822.81
C-D	0032061320	1.40	318.91	1,326.72	(0.01)	1,645.62
C-D	0032061330	1.20	273.35	1,137.19	(0.02)	1,410.52
C-D	0032061340	0.70	159.45	663.36	(0.01)	822.81
C-D	0032061350	0.70	159.45	663.36	(0.01)	822.81
C-D	0032061360	0.70	159.45	663.36	(0.01)	822.81
C-D	0032061390	1.72	391.80	1,629.98	0.00	2,021.77
C-D	0032061400	14.10	3,211.84	13,362.01	(0.01)	16,573.84
C-D	0032061410	2.36	537.58	0.00	0.00	537.58
C-D	0032091180	5.03	1,145.78	4,766.73	(0.01)	5,912.50
C-D	0032091190	10.97	2,498.86	10,395.83	(0.01)	12,894.68
C-D	0032091200	2.06	469.25	1,952.18	(0.01)	2,421.42
C-D	0032091220	0.80	182.23	0.00	(0.01)	182.22
C-D	0032141110	0.97	220.96	919.23	(0.01)	1,140.18

City of Suisun City
Victorian Harbor Maintenance Assessment District
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Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
C-D	0032141130	1.68	382.69	1,592.07	(0.02)	1,974.74
C-D	0032141150	6.54	1,489.75	6,197.70	(0.01)	7,687.43
C-D	0032142180	0.62	141.23	587.55	(0.02)	728.76
C-D	0032142200	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032142210	0.80	182.23	758.13	(0.02)	940.34
C-D	0032142220	0.76	173.12	720.22	0.00	893.34
C-D	0032142240	1.68	382.69	1,592.07	(0.02)	1,974.74
C-D	0032142250	1.31	298.40	1,241.43	(0.01)	1,539.83
C-D	0032142280	1.57	357.63	1,487.83	(0.02)	1,845.44
C-D	0032142300	1.77	403.19	1,677.36	(0.01)	2,080.54
C-D	0032172100	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172110	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172120	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172130	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172140	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172150	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172160	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172170	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172180	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172190	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172200	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172210	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172230	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172240	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172250	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172260	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172270	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172280	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172290	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172300	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172310	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032172320	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032173010	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032173020	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032173030	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032173040	1.00	227.79	947.66	(0.01)	1,175.44
C-D	0032200320	13.50	3,075.17	12,793.41	(0.02)	15,868.56
C-D	0032200330	5.63	1,282.46	5,335.33	(0.01)	6,617.77
Total Zone C-D		127.93	\$29,141.17	\$116,344.22	(\$0.63)	\$145,484.76

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
E	0032471010	1.00	\$227.79	\$631.58	(\$0.01)	\$859.36
E	0032471020	1.00	227.79	631.58	(0.01)	859.36

City of Suisun City
Victorian Harbor Maintenance Assessment District
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Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
E	0032471040	1.00	227.79	631.58	(0.01)	859.36
E	0032471050	1.00	227.79	631.58	(0.01)	859.36
E	0032472010	1.00	227.79	631.58	(0.01)	859.36
E	0032472020	1.00	227.79	631.58	(0.01)	859.36
E	0032472030	1.00	227.79	631.58	(0.01)	859.36
E	0032472040	1.00	227.79	631.58	(0.01)	859.36
E	0032472050	1.00	227.79	631.58	(0.01)	859.36
E	0032472060	1.00	227.79	631.58	(0.01)	859.36
E	0032472070	1.00	227.79	631.58	(0.01)	859.36
E	0032472080	1.00	227.79	631.58	(0.01)	859.36
E	0032472090	1.00	227.79	631.58	(0.01)	859.36
E	0032472100	1.00	227.79	631.58	(0.01)	859.36
E	0032472110	1.00	227.79	631.58	(0.01)	859.36
E	0032472120	1.00	227.79	631.58	(0.01)	859.36
E	0032472130	1.00	227.79	631.58	(0.01)	859.36
E	0032472140	1.00	227.79	631.58	(0.01)	859.36
E	0032472150	1.00	227.79	631.58	(0.01)	859.36
E	0032472160	1.00	227.79	631.58	(0.01)	859.36
E	0032472180	1.00	227.79	631.58	(0.01)	859.36
E	0032472190	1.00	227.79	631.58	(0.01)	859.36
E	0032472200	1.00	227.79	631.58	(0.01)	859.36
E	0032472210	1.00	227.79	631.58	(0.01)	859.36
E	0032472220	1.00	227.79	631.58	(0.01)	859.36
E	0032472230	1.00	227.79	631.58	(0.01)	859.36
E	0032472240	1.00	227.79	631.58	(0.01)	859.36
E	0032472250	1.00	227.79	631.58	(0.01)	859.36
E	0032472260	1.00	227.79	631.58	(0.01)	859.36
E	0032472270	1.00	227.79	631.58	(0.01)	859.36
E	0032472280	1.00	227.79	631.58	(0.01)	859.36
E	0032472290	1.00	227.79	631.58	(0.01)	859.36
E	0032473010	1.00	227.79	631.58	(0.01)	859.36
E	0032473030	1.00	227.79	631.58	(0.01)	859.36
E	0032473040	1.00	227.79	631.58	(0.01)	859.36
E	0032473050	1.00	227.79	631.58	(0.01)	859.36
E	0032474010	1.00	227.79	631.58	(0.01)	859.36
E	0032474020	1.00	227.79	631.58	(0.01)	859.36
E	0032474030	1.00	227.79	631.58	(0.01)	859.36
E	0032474040	1.00	227.79	631.58	(0.01)	859.36
E	0032474050	1.00	227.79	631.58	(0.01)	859.36
E	0032474060	1.00	227.79	631.58	(0.01)	859.36
E	0032474070	1.00	227.79	631.58	(0.01)	859.36
E	0032474100	1.00	227.79	631.58	(0.01)	859.36
E	0032474110	1.00	227.79	631.58	(0.01)	859.36
E	0032474120	1.00	227.79	631.58	(0.01)	859.36
E	0032474130	1.00	227.79	631.58	(0.01)	859.36

City of Suisun City
Victorian Harbor Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
E	0032474140	1.00	227.79	631.58	(0.01)	859.36
E	0032474150	1.00	227.79	631.58	(0.01)	859.36
E	0032474160	1.00	227.79	631.58	(0.01)	859.36
E	0032474170	1.00	227.79	631.58	(0.01)	859.36
E	0032474180	1.00	227.79	631.58	(0.01)	859.36
E	0032474190	1.00	227.79	631.58	(0.01)	859.36
E	0032474200	1.00	227.79	631.58	(0.01)	859.36
E	0032474210	1.00	227.79	631.58	(0.01)	859.36
Total Zone E		55.00	\$12,528.45	\$34,736.90	(\$0.55)	\$47,264.80

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
F	0032291070	1.00	\$227.79	\$631.58	(\$0.01)	\$859.36
F	0032291080	1.00	227.79	631.58	(0.01)	859.36
F	0032291090	1.00	227.79	631.58	(0.01)	859.36
F	0032291100	1.00	227.79	631.58	(0.01)	859.36
F	0032291110	1.00	227.79	631.58	(0.01)	859.36
F	0032291120	1.00	227.79	631.58	(0.01)	859.36
F	0032291130	1.00	227.79	631.58	(0.01)	859.36
F	0032291140	1.00	227.79	631.58	(0.01)	859.36
F	0032291150	1.00	227.79	631.58	(0.01)	859.36
F	0032291160	1.00	227.79	631.58	(0.01)	859.36
F	0032291170	1.00	227.79	631.58	(0.01)	859.36
F	0032291180	1.00	227.79	631.58	(0.01)	859.36
F	0032291190	1.00	227.79	631.58	(0.01)	859.36
F	0032291200	1.00	227.79	631.58	(0.01)	859.36
F	0032291210	1.00	227.79	631.58	(0.01)	859.36
F	0032291220	1.00	227.79	631.58	(0.01)	859.36
F	0032291230	1.00	227.79	631.58	(0.01)	859.36
F	0032293010	1.00	227.79	631.58	(0.01)	859.36
F	0032293020	1.00	227.79	631.58	(0.01)	859.36
F	0032293030	1.00	227.79	631.58	(0.01)	859.36
F	0032293040	1.00	227.79	631.58	(0.01)	859.36
F	0032293050	1.00	227.79	631.58	(0.01)	859.36
F	0032293070	1.00	227.79	631.58	(0.01)	859.36
F	0032293080	1.00	227.79	631.58	(0.01)	859.36
F	0032293090	1.00	227.79	631.58	(0.01)	859.36
F	0032293100	1.00	227.79	631.58	(0.01)	859.36
F	0032293110	1.00	227.79	631.58	(0.01)	859.36
F	0032293120	1.00	227.79	631.58	(0.01)	859.36
F	0032293130	1.00	227.79	631.58	(0.01)	859.36
F	0032293140	1.00	227.79	631.58	(0.01)	859.36
F	0032293150	1.00	227.79	631.58	(0.01)	859.36
F	0032293160	1.00	227.79	631.58	(0.01)	859.36

City of Suisun City
Victorian Harbor Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
F	0032293170	1.00	227.79	631.58	(0.01)	859.36
F	0032293180	1.00	227.79	631.58	(0.01)	859.36
F	0032293190	1.00	227.79	631.58	(0.01)	859.36
F	0032293200	1.00	227.79	631.58	(0.01)	859.36
F	0032293210	1.00	227.79	631.58	(0.01)	859.36
F	0032293220	1.00	227.79	631.58	(0.01)	859.36
F	0032293230	1.00	227.79	631.58	(0.01)	859.36
F	0032293240	1.00	227.79	631.58	(0.01)	859.36
F	0032293250	1.00	227.79	631.58	(0.01)	859.36
F	0032293260	1.00	227.79	631.58	(0.01)	859.36
F	0032294010	1.00	227.79	631.58	(0.01)	859.36
F	0032294020	1.00	227.79	631.58	(0.01)	859.36
F	0032294030	1.00	227.79	631.58	(0.01)	859.36
F	0032294040	1.00	227.79	631.58	(0.01)	859.36
F	0032294050	1.00	227.79	631.58	(0.01)	859.36
F	0032294060	1.00	227.79	631.58	(0.01)	859.36
F	0032294070	1.00	227.79	631.58	(0.01)	859.36
F	0032294080	1.00	227.79	631.58	(0.01)	859.36
F	0032294090	1.00	227.79	631.58	(0.01)	859.36
F	0032294100	1.00	227.79	631.58	(0.01)	859.36
F	0032294110	1.00	227.79	631.58	(0.01)	859.36
F	0032294120	1.00	227.79	631.58	(0.01)	859.36
F	0032294130	1.00	227.79	631.58	(0.01)	859.36
F	0032294140	1.00	227.79	631.58	(0.01)	859.36
F	0032295010	1.00	227.79	631.58	(0.01)	859.36
F	0032295020	1.00	227.79	631.58	(0.01)	859.36
F	0032295030	1.00	227.79	631.58	(0.01)	859.36
F	0032295040	1.00	227.79	631.58	(0.01)	859.36
F	0032295050	1.00	227.79	631.58	(0.01)	859.36
F	0032295060	1.00	227.79	631.58	(0.01)	859.36
F	0032295070	1.00	227.79	631.58	(0.01)	859.36
F	0032295080	1.00	227.79	631.58	(0.01)	859.36
F	0032295090	1.00	227.79	631.58	(0.01)	859.36
F	0032295100	1.00	227.79	631.58	(0.01)	859.36
F	0032295110	1.00	227.79	631.58	(0.01)	859.36
F	0032295120	1.00	227.79	631.58	(0.01)	859.36
F	0032295130	1.00	227.79	631.58	(0.01)	859.36
F	0032295140	1.00	227.79	631.58	(0.01)	859.36
F	0032295150	1.00	227.79	631.58	(0.01)	859.36
F	0032295160	1.00	227.79	631.58	(0.01)	859.36
F	0032295170	1.00	227.79	631.58	(0.01)	859.36
F	0032296010	1.00	227.79	631.58	(0.01)	859.36
F	0032296020	1.00	227.79	631.58	(0.01)	859.36
F	0032296030	1.00	227.79	631.58	(0.01)	859.36
F	0032296040	1.00	227.79	631.58	(0.01)	859.36

City of Suisun City
Victorian Harbor Maintenance Assessment District
Fiscal Year 2011/12 Assessment Roll

Zone	Assessor's Parcel No.	Units	Dredging Assessment	Maintenance Assessment	Rounding Adj	2011/2 Levy
F	0032296050	1.00	227.79	631.58	(0.01)	859.36
F	0032296060	1.00	227.79	631.58	(0.01)	859.36
F	0032296070	1.00	227.79	631.58	(0.01)	859.36
F	0032296080	1.00	227.79	631.58	(0.01)	859.36
F	0032296090	1.00	227.79	631.58	(0.01)	859.36
F	0032296100	1.00	227.79	631.58	(0.01)	859.36
F	0032296110	1.00	227.79	631.58	(0.01)	859.36
F	0032296120	1.00	227.79	631.58	(0.01)	859.36
F	0032296130	1.00	227.79	631.58	(0.01)	859.36
F	0032296140	1.00	227.79	631.58	(0.01)	859.36
F	0032296150	1.00	227.79	631.58	(0.01)	859.36
F	0032296160	1.00	227.79	631.58	(0.01)	859.36
Total Zone F		89.00	\$20,273.31	\$56,210.62	(\$0.89)	\$76,483.04
GRAND TOTAL - ALL ZONES		386.88	\$88,127.40	\$279,891.86	(\$3.07)	\$368,016.18

AGENDA TRANSMITTAL

MEETING DATE: June 21, 2011

CITY AGENDA ITEM: Conduct a Public Hearing, Approve Final Engineer's Report, and Order the Levy and Collection of Assessments for the McCoy Creek Parking Benefit Assessment District.

- a. Council Adoption of Resolution No. 2011-___: Approving the Assessment Engineer's Report for Proceedings for the Levy of Assessments within McCoy Creek Parking Benefit Assessment District for FY 2011-12; and
- b. Council Adoption of Resolution No. 2011-___: Ordering the Levy and Collection of Assessments within the Special Parking Benefit District for FY 2011-12.

FISCAL IMPACT: The proposed assessments would be collected for the City by the Solano County Auditor/Controller, via the secured property tax bills of the assessable parcels within the district boundary, to fund the parking improvements and the ongoing maintenance. For Fiscal Year 2011-12, maximum assessments will be \$80.48 per equivalent dwelling unit. The total district budget is \$6,036. This district provides services that benefit the properties assessed and these services would otherwise be provided from the General Fund.

The maximum assessment will be subject to an annual inflation factor based on the Annual Construction Cost Index (CCI) for San Francisco as published in the first issue of each April of the Engineering News Record magazine. This year the annual inflation factor was 4.42%. It will increase the maximum assessment for FY 2011-12 from \$77.07 to \$80.48 per equivalent dwelling unit.

STAFF REPORT: As a condition of approval for the McCoy Creek Development Project, the developer was required to create a Parking Assessment District (PAD) to off-set long term maintenance costs associated with the on-street parking within public right-of-way. The number of on-street parking spaces provided is 75. There is a 4.42% (CCI) tax levy increase in the district for FY 2011-12. Please see the Engineer's Report for a detail of the assessment.

The boundaries of the district are described as within the area bounded by McCoy Creek Way to the north, Gray Hawk Lane to the south, Crescent Elementary School to the east and Grizzly Island Road to the west. The District consists of mixed parcel types and is proposed to include 75 assessable equivalent dwelling units (with on-street parking spaces).

The mixed use portion and commercial development is required to pay for the long term maintenance of the on-street parking because those units are benefiting from the deviation to the City's off-street parking requirements and from the utilization of the public right-of-way.

PREPARED BY:

Jeff Penrod, Public Works Superintendent

REVIEWED/APPROVED BY:

Daniel Kasperson, Building & Public Works Director
Suzanne Bragdon, City Manager

During the meeting of May 17th the Council raised question about the 4.42% CCI increase. The purpose of the increase in the levy is to maintain par with anticipated increases in expenses. Expenses include items such as: 1) asphalt replacement, 2) slurry sealing, 3) striping/re-striping, and 4) new and replacement signage. There are also administration costs associated with this PAD. It is the recommendation of staff that the 4.42% CCI increase be approved.

District	Beg. Balance FY12	Revenue FY12 (w/CCI)	Expenses FY12	End. Balance FY12	% Reserve
McCoy Creek PAD	\$17,300	\$6,036	\$5,600	\$17,736	32%

Today, City Council would conduct a Public Hearing to allow property owners the opportunity to address the Council concerning the districts. After the public hearing, City Council may approve or amend the Engineer's Report and order the levy and collection of taxes. After the City Council conducts the Public Hearing and adopts the resolutions, NBS will prepare the taped Assessor Parcel Assessment Report to be sent to the County in time for the assessor's deadline of August 5, 2011.

STAFF RECOMMENDATION: It is recommended that the City Council:

1. Conduct a Public Hearing to receive public comment; and
2. Adopt Resolution No. 2011-___: Approving the Assessment Engineer's Report for Proceedings for the Levy of Assessments within McCoy Creek Parking Benefit Assessment District for FY 2011-12; and
3. Adopt Resolution No. 2011-___: Ordering the Levy and Collection of Assessments within the Special Parking Benefit District for FY 2011-12.

ATTACHMENTS:

1. Resolution No. 2011-___: Approving the Assessment Engineer's Report for Proceedings for the Levy of Assessments within McCoy Creek Parking Benefit Assessment District for FY 2011-12.
2. Resolution No. 2011-___: Ordering the Levy and Collection of Assessments within the Special Parking Benefit District for FY 2011-12.
3. Final Engineer's Report.

RESOLUTION NO. 2011-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE SPECIAL MAINTENANCE DISTRICT FOR FY 2011-12

WHEREAS, the City Council of the City of Suisun City, California pursuant to the terms of the *Benefit Assessment Act of 1982, Title 5 Division 2, of the California Government Code (commencing with Section 54703)* (hereafter referred to as the “Act”) did, approve the Annual Engineer’s Report (hereafter referred to as the “Report”) as presented or amended which described the assessment against parcels of land within the maintenance district known and designated as a McCoy Creek Parking Benefit Assessment District as follows:

MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT

(hereinafter referred to as the “Maintenance District”); and, for the fiscal year commencing July 1, 2011 and ending June 30, 2012; to pay the costs and expenses of operating, maintaining and servicing the improvements located within the maintenance district; and,

WHEREAS, The Engineer selected by the City Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, a Report in connection with the proposed levy and collection upon eligible parcels of land within the Maintenance District, and the City Council did by previous Resolution approve such Report; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the Maintenance District for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012, to pay the costs and expenses of operating, maintaining, and servicing the improvements within the Maintenance District; and,

WHEREAS, the assessment rates within the maintenance district are exempt from the assessment balloting procedures set forth in Section 4 SEC. 4 of Proposition 218 because the Maintenance District was formed by consent of the land owners, and the proposed assessments per lot or parcel are not proposed to increase by more than the assessment rates approved by the landowners at the time of annexation into the maintenance district; and,

WHEREAS, the assessment levies are **not** based upon the assessed value of the property within the Maintenance District, but are based upon the special benefit received by the parcels within the Maintenance District from the improvements; and,

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. Following notice duly given, the City Council has held a full and fair Public Hearing regarding its Resolution Approving and or Amending the Report prepared in connection therewith; the levy and collection of assessments, and considered all oral and written statements, protests and communications made or filed by interested persons.

2. Based upon its review (and amendments, as applicable) of the Report, a copy of which has been presented to the City Council and which has been filed with the City Clerk, the City Council hereby finds and determines that:
 - a. The land within the Maintenance District will receive special benefit by the operation, maintenance, and servicing of drainage, street lighting and appurtenant facilities within the boundaries of the Maintenance District.
 - b. The Maintenance District includes all of the lands receiving such special benefit.
 - c. The net amount to be assessed upon the land within the Maintenance District in accordance with the costs for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefit to be received by each parcel from the improvements and services.
3. The Report and assessment as presented to the City Council and on file in the office of the City Clerk are hereby confirmed as filed.
4. The City Treasurer shall deposit all money representing assessments collected by the County of Riverside for the Maintenance District to the credit of a fund for the Maintenance District, and such money shall be expended only for the maintenance, operation and servicing of the landscaping and appurtenant facilities.
5. The adoption of this Resolution constitutes the Maintenance District levy for the Fiscal Year commencing July 1, 2011 and ending June 30, 2012.
6. A certified copy of the levy shall be filed in the office of the City Clerk and open for public inspection.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
 City Clerk

RESOLUTION NO. 2011-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY APPROVING THE ASSESSMENT ENGINEER'S REPORT FOR PROCEEDINGS FOR THE LEVY OF ASSESSMENTS WITHIN MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT FOR FY 2011-12

WHEREAS, the City Council of the City of Suisun City pursuant to the terms of the "Benefit Assessment Act of 1982", being Division 2, Part 1 of the California Government Code of the State of California (the "1982 Act"), Article XIID of the Constitution of the State of California ("Article XIID") and the Proposition 218 Omnibus Implementation Act (Government Code Section 53750 and following) (the "Implementation Act") (the 1982 Act, Article XIID and the Implementation Act are referred to collectively as the "Assessment Law"), did, by previous Resolution, initiated proceedings and formed a special assessment district and ordered the preparation of an Assessment Engineer's Report for the levy of assessments within such proposed district, such special assessment district known and designated as

MCCOY CREEK PARKING BENEFIT ASSESSMENT DISTRICT

(the "Benefit Assessment District"); and

WHEREAS, there has now been presented to this City Council the Fiscal Year 2011-12 Assessment Engineer's Report as required by the Assessment Law and as previously directed by Resolution; and

WHEREAS, this City Council has now carefully examined and reviewed the Assessment Engineer's Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements to be maintained, as set forth in the Assessment Engineer's Report.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

RECITALS

SECTION 1. The above recitals are all true and correct.

ASSESSMENT ENGINEER'S REPORT

SECTION 2. The Assessment Engineer's Report as presented consists of the following:

- A.** Plans and specifications describing the general nature, location and extent of the improvements to be maintained and of the maintenance work;
- B.** Estimate of the cost of maintenance of the improvements for the Benefit Assessment District for the Fiscal Year 2011-12;

- C. Diagram of the Benefit Assessment District, showing the area and properties proposed to be assessed;
- D. An annual assessment for Fiscal Year 2011-12 of the estimated costs of the maintenance of those improvements to be maintained during such Fiscal Year, assessing the net amount upon all assessable lots and/or parcels within the Benefit Assessment District in proportion to the special benefits received; together with a formula pursuant to which such annual assessment may be adjusted annually for inflation pursuant to the Assessment Law without the necessity for additional assessment ballot procedures.

The Assessment Engineer's Report, as presented, is hereby approved, and is ordered to be filed in the Office of the Clerk of the City Council as a permanent record and to remain open to public inspection.

SECTION 3. The Clerk of the City Council shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Assessment Engineer's Report.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City held on Tuesday the 21st day of June 2011 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk



**City of Suisun City
McCoy Creek Parking Benefit Assessment District
Fiscal Year 2011/12 Engineer's Report**

June 2011

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Suisun City, California 94585
Phone - (707) 421-7300
Fax - (707) 421-7366**

CITY COUNCIL

Pedro "Pete" Sanchez, Mayor

Mike Hudson, Vice Mayor

Jane Day, Councilmember

Sam Derting, Councilmember

Michael A. Segala, Councilmember

CITY STAFF

Daniel Kasperson, Building & Public Works Director

Dane H. Schilling, PE, City Engineer

Jeff Penrod, Public Works Superintendent

NBS

Danielle Wood, Client Services Director

Pablo Perez, Project Manager

Tiffany Ellis, Consultant

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Suisun City (the "City") has previously formed the following special benefit assessment district pursuant to terms of the "Benefit Assessment Act of 1982", Chapter 6.4, Division 2, Title 5 of the California Government Code (commencing with Section 54703) (hereafter referred to as the "Act"). The district is known and designated as the McCoy Creek Parking Benefit Assessment District (hereafter referred to as the "District");

WHEREAS, on May 17, 2011, the City Council under the Act, adopted its Resolution Initiating Proceedings for the Annual Levy of Assessments and Ordering the Preparation of an Engineer's Report for the District;

WHEREAS, the Resolution of Initiation directed NBS Government Finance Group, DBA NBS, to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the District for the referenced fiscal year, a diagram for the District, showing the boundaries of the District and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations and servicing the improvements, assessing the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received;

NOW THEREFORE, the following assessment is proposed to be authorized in order to pay for the estimated costs of maintenance, operation and servicing of improvements to be paid by the assessable real property within the boundaries of the District in proportion to the special benefit received.

SUMMARY OF ASSESSMENT

Description	Estimated for Fiscal Year 2011/12
Fiscal Year 2011/12 Costs	\$6,035.96
Total District Equivalent Dwelling Units	75.00
Fiscal Year 2011/12 Assessment Per EDU	\$80.48

1. I identified all parcels which will have a special benefit conferred upon them from the improvements described in the District's Plans and Specifications section of this Engineer's Report (the "Specially Benefited Parcels"). For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a copy which is on file in the office of the City Clerk.
2. I have assessed the costs and expenses of the improvements upon the Specially Benefited Parcels. In making such assessment:
 - a. The proportionate special benefit derived by each Specially Benefited Parcel from the improvements was determined in relationship to the entirety of the maintenance costs of the improvements; and
 - b. No assessment has been imposed on any Specially Benefited Parcel which exceeds the reasonable cost of the proportional special benefit conferred on such parcel from the improvements; and

- c. Any general benefits from the improvements have been separated from the special benefits and only special benefits have been assessed.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared and computed in accordance with the order of the City Council of the City of Suisun City, the Act and Article XIIID.

Dane H. Schilling, PE
City Engineer

2. PLANS AND SPECIFICATIONS

DESCRIPTION OF THE BOUNDARIES OF THE DISTRICT

The boundaries of the District are described as the area bounded by McCoy Creek Way to the north, Gray Hawk Lane to the south, Crescent Elementary School to the east and Grizzly Island Road to the west. The District consists of mixed-use parcel types and is proposed to include 75 on-street parking spaces at build-out for lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 13.

DESCRIPTION OF IMPROVEMENTS AND SERVICES

In accordance with the Act, the improvements are the construction, operation, maintenance and servicing of parking facilities including, but not limited to, maintenance, replacement, repair, materials, personnel, contracting services, and other items necessary for the satisfactory operation of these services.

Reference is made to the plans and specifications for the improvements, which are on file with the City. The table below lists specific improvements within the District:

Parking Areas and Facilities:

75 on-street parking spaces benefiting Lots 1 through 10 and Lot 13,
located on the south side of McCoy Creek Way, west of Crescent
Elementary School, east of Grizzly Island Road and north of Gray
Hawk Lane.

3. ESTIMATE OF COSTS

The cost of servicing, maintaining, repairing and replacing the actual improvements as described in the Plans and Specifications are summarized as follows:

DEFINITIONS OF BUDGET ITEMS

The following definitions describe the services and costs included in the District Budget:

Pavement (Direct) Costs:

Asphalt Replacement includes costs for labor, material and equipment required to properly replace the asphalt within the District at an interval of 30 years.

Slurry Seal includes costs for labor, material and equipment required to refinish (slurry seal) the asphalt within the District at an interval of 5 years.

Striping includes costs for labor, material and equipment required to properly re-stripe the parking stalls within the District at an interval of 5 years.

Signage includes costs for labor, material and equipment required to replace the parking signs within the District at an interval of 10 years.

Administration (Indirect) Costs:

Personnel/Overhead includes all particular departments and staff of the City for providing the coordination of District services, maintenance supervision, operations and maintenance of the improvements, response to public concerns and education, and procedures associated with the levy and collection of assessments.

Consultants include the professionals that the City contracts with to provide services specific to administration of the levy.

Professional Fees includes the cost of contracting with professionals to provide any additional administrative, legal or engineering services specific to the District, including preparation and mailing of notices of the Public Hearing and publishing the Notice of the Public Hearing.

Maintenance Repairs and Contingency includes costs for labor, material and equipment required to replace the parking signs within the District at an interval of 10 years.

Rounding Factor allows the final assessment amount per EDU to be rounded to an even penny for purposes of County tax roll submittal.

MCCOY CREEK DISTRICT BUDGET

Description	Fiscal Year 2010/11 Estimated through June 30, 2011	Fiscal Year 2011/12 Estimated through June 30, 2012
Pavement Costs:		
Asphalt Replacement	\$2,130.05	\$2,223.08
Slurry Seal	1,065.02	1,111.54
Striping	708.39	739.33
Signage	277.35	289.46
Subtotal Direct Costs	\$4,180.81	\$4,363.41
Administration Costs:		
Personnel/Overhead	\$577.81	\$603.05
Repairs and Contingency	418.08	436.34
Consultants	375.58	391.98
Professional Fees	231.12	241.22
Rounding Adjustment	(3.22)	(0.04)
Subtotal Indirect Costs	\$1,599.37	\$1,672.55
TOTAL BALANCE TO LEVY	\$5,780.18	\$6,035.96

4. ASSESSMENTS

The amount of the assessment for Fiscal Year 2011/12 apportioned to each parcel as shown on the latest equalized roll at the Solano County Assessor's office are listed in Section 6 of this Engineer's Report. The description of each lot or parcel is part of the records of the County Assessor and such records are, by reference, made part of this Engineer's Report.

METHOD OF APPORTIONMENT

Pursuant to the Act and Article XIID of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received. Equivalent Dwelling Units (EDU) of benefit per parcel/unit type is equal to the on-street parking spaces benefiting the parcel.

The District consists of three (3) development types: Single-Family Attached parcels – (Retail Space) (SFA); Residential/Commercial parcels – (Carriage Unit over Retail) – (Live-Work "L-W"); and Commercial parcels (COM), subject to this assessment. For any fiscal year, the Estimated Costs are apportioned as follows: each SFA parcel is deemed to receive 3.30 EDUs of benefit, per parcel/unit type; each Live-Work parcel is deemed to receive 4.30 EDU of benefit for each parcel/unit type; and each COM parcel is deemed to receive 1 EDU, per 250 square feet of building area. Given the current configuration of the District at build-out, the total EDU count for the District is 75.00 EDU. Please refer to Section 7 of the Original Engineer's Report for a full description and breakdown of the actual EDU calculations for the District.

The annual assessment for each parcel is calculated first by dividing the total District Estimated Costs by the total EDU count, thus yielding an assessment rate per EDU; second, multiplying the quotient from the first step by a given parcel's individual EDU value. (Note: the actual annual assessment per EDU cannot exceed the Maximum Assessment described in this section without appropriate proceedings being conducted by the City.)

The District costs are spread to each of the seventy-five (75) EDU within the District as follows:

Fiscal Year 2011/12 Costs	\$6,035.96
Total District Equivalent Dwelling Units	75.00
Fiscal Year 2011/12 Assessment Per EDU	\$80.48

PROPOSITION 218 REQUIREMENTS

This rate is to automatically increase in future years based on the Annual Construction Cost Index for San Francisco as published in the first issue of each April of the Engineering News Record magazine. The confirmed assessment per EDU for Fiscal Year 2006/07 sets the initial maximum assessment. If the actual assessment in any succeeding year increases by a percentage no greater than the April Construction Cost Index, the assessment shall not be considered an increase. The table below shows the Construction Cost Index history and the authorized assessment related to the increase.

Fiscal Year	Percentage Increase*	Maximum Assessment	Actual Assessment
2006/07	N/A	\$66.74	\$66.74
2007/08	7.76%	71.93	71.92
2008/09	0.58%	72.36	72.36
2009/10	6.56%	77.07	77.07
2010/11	-0.26%	77.07	77.07
2011/12	4.42%	80.48	80.48

*The 2010/11 percentage increase in the annual Construction Cost Index is -0.26%, and as such the maximum assessment rate for 2010/11 remains the same as the prior year.

5. ASSESSMENT DIAGRAM

An Assessment Diagram for the District has been submitted to the City in the format required under the provisions of the Act. The lines and dimensions shown on maps of the County Assessor for the current year are incorporated by reference herein and made part of this Engineer's Report.

6. ASSESSMENT ROLL

The following is a detailed listing within the District that will be assessed for Fiscal Year 2011/12.

APN	Parcel Type	EDUs	FY 2011/12 Assessment
0173-811-010	SFA	3.30	\$265.58
0173-811-020	L-W	4.30	346.06
0173-811-030	COM	37.00	2,977.76
0173-811-060	L-W	4.30	346.06
0173-811-070	L-W	4.30	346.06
0173-811-080	SFA	3.30	265.58
0173-811-090	SFA	3.30	265.58
0173-811-100	SFA	3.30	265.58
0173-811-110	L-W	4.30	346.06
0173-811-120	L-W	4.30	346.06
0173-812-180	SFA	3.30	265.58
Total		75.00	\$6,035.96

BUDGET RESOLUTIONS

The J Section of the FY 2011-12 Annual Budget provides the various Resolutions that are used to adopt the budget. These Resolutions include the following:

- **City Annual Appropriation Resolution** – This Resolution, adopted by the City Council, authorizes expenditures by Departments within City Funds. (Please see Page J – 3.)
- **Agency Annual Appropriation Resolution** – This Resolution, adopted by the Redevelopment Agency, authorizes expenditures by Departments within Agency Funds. (Please see Page J – 19.)
- **Authority Annual Appropriation Resolution** – This Resolution, adopted by the Housing Authority, authorizes expenditures by Departments within Authority Funds. (Please see Page J – 23.)
- **Salary Resolution** – This Resolution was last updated by the City Council on June 7, 2011. It lists the salaries for job classes in the City. (Please see Page J – 27.)
- **Appropriation Limit** – Proposition 4 (adopted in June of 1979) amended the State Constitution to require the State and all local governments to limit their appropriations from taxes to the base year of 1979 as adjusted by changes in per capita income and population. The City is required to adopt the appropriation limit annually. (Please see Page J – 35.)
- **Master Fee Schedule** – This Resolution is adopted by the City Council and it establishes the various fees and charges that are imposed by the City for services. (Please see Page J – 39.)

CITY OF SUISUN CITY FY 2011-12 ANNUAL BUDGET

BUDGET RESOLUTIONS

NOTES

RESOLUTION NO. 2011-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2011-12**

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL:

PART I

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the City of Suisun City for Fiscal Year 2011-12; and

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2011-12 ANNUAL BUDGET. Monies are hereby appropriated from each of the several funds of the City to each department of the City in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, special activities, and capital improvements.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

- a. Consistent with the Financial Policies of the City that are contained in the City of Suisun City FY 2011-12 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the City Council. Administrative changes within the department/fund level may be made without the approval of the City Council pursuant to Section 2(d) of this Part.
- b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements and special activities in two or more different funds for the same project.
- c. Department appropriations in Internal Service Funds (ISF) may be administratively adjusted, provided no amendment to this Resolution would be required to adjust the appropriation in the department receiving the service from the ISF.
- d. Any adjustments made pursuant to Subsections (a), (b) or (c) of this Section shall be made consistent with written guidelines established by the City Manager.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTION PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the City Council respecting the appropriation and administration of the FY 2011-12 Annual Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the City shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the City Council reallocates such appropriations by amending this Resolution as provided in Section 2(a) of this Part.

SECTION 5. ADMINISTRATION. The City Manager or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the City Clerk and the Administrative Services Director a copy of, and subsequent amendments to, this Resolution following its adoption by the City Council.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the City Council with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the City Council hereby directs responsible City staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the City Council. Such corrections shall not alter, in any manner, the substance or intent of the City Council's adoption of this Resolution.

PART III

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

SECTION 010. GENERAL FUND

TO: CITY MANAGER City Council, City Clerk, City Treasurer, City Manager	\$489,400
TO: ADMINISTRATIVE SERVICES DEPARTMENT Administrative Services Administration, Accounting, Utility Billing & Collection	749,900

TO: POLICE DEPARTMENT Police Administration, Police Support Services, Police Operations	4,774,800
TO: FIRE DEPARTMENT Fire Operations, Emergency Preparedness	983,200
TO: BUILDING & PUBLIC WORKS DEPARTMENT Building & Public Works Administration, Building Inspection, Engineering, Landscape Maintenance, Building Maintenance	\$1,460,200
TO: COMMUNITY DEVELOPMENT DEPARTMENT Planning	\$337,700
TO: RECREATION & COMMUNITY SERVICES DEPARTMENT Recreation, Community Center, Senior Center	\$1,122,500
TO: NON-DEPARTMENTAL DEPARTMENT Non-Departmental	<u>187,100</u>
SUBTOTAL OPERATING & CAPITAL	<u>\$10,104,800</u>
TO: NON-DEPARTMENTAL Bridging Reserve	2,228,500
TO: NON-DEPARTMENTAL Capital Replacement Reserve	1,197,100
TO: NON-DEPARTMENTAL Emergency Reserve	<u>2,478,800</u>
SUBTOTAL RESERVES	<u>\$5,904,400</u>
TOTAL GENERAL FUND	<u>\$16,009,200</u>

SECTION 025. ASSET FORFEITURE FUND

TO: POLICE DEPARTMENT Police Operations	<u>\$300</u>
TOTAL POLICE DONATIONS FUND	<u>\$300</u>

SECTION 026. POLICE DONATIONS FUND

TO: POLICE DEPARTMENT \$5,800
Police Operations

TOTAL POLICE DONATIONS FUND \$5,800

SECTION 105. GAS TAX FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$935,700
Street Maintenance

TOTAL GAS TAX FUND \$935,700

SECTION 115. TRANSPORTATION CAPITAL PROJECTS FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$3,901,100
Capital Improvements

TOTAL TRANSPORTATION CAPITAL FUND \$3,901,100

SECTION 120. OFF-SITE STREET IMPROVEMENT PROGRAM FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$181,000
Interfund Transfers

TOTAL OFF-SITE STREET IMP PROGRAM FUND \$181,000

SECTION 125. TRAFFIC SAFETY FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$304,700
Interfund Transfers

TOTAL TRAFFIC SAFETY FUND \$304,700

SECTION 130. AB 939 SOLID WASTE DIVERSION FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$38,700
Waste Reduction & Recycling

TOTAL AB 939 SOLID WASTE DIVERSION FUND \$38,700

SECTION 132. RECYCLING CONTAINERS GRANT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$53,000
Waste Reduction & Recycling

TOTAL RECYCLING CONTAINERS GRANT FUND \$53,000

SECTION 134. USED OIL RECYCLING GRANT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$7,500
Waste Reduction & Recycling

TOTAL USED OIL RECYCLING GRANT FUND \$7,500

SECTION 135. ENERGY EFFICIENCY BLOCK GRANT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$140,000
Waste Reduction & Recycling

TOTAL ENERGY EFFICIENCY GRANT FUND \$140,000

SECTION 136. CEC/AB 811 ENERGY CONSERVATION LOANS FUND

COMMUNITY DEVELOPMENT DEPARTMENT \$55,100
CEC Energy Conservation

TOTAL CEC/AB 811 ENERGY CONSERV. LOANS FUND \$55,100

SECTION 139. HOUSEHOLD HAZARDOUS WASTE PROGRAM FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$5,000
Waste Reduction & Recycling

TOTAL HOUSEHOLD HAZARDOUS WASTE PROG. FUND \$5,000

SECTION 142. BOATING SAFETY GRANT FUND

TO: POLICE DEPARTMENT \$49,700
Police Operations

TOTAL BOATING SAFETY GRANT FUND \$49,700

SECTION 144. GREAT ANTI-GANG GRANT FUND

TO: POLICE DEPARTMENT \$24,400
Police Operations

TOTAL GREAT ANTI-GANG GRANT FUND \$24,400

SECTION 147. TRAFFIC TOWING FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$50,000
Interfund Transfers

TOTAL TRAFFIC TOWING FUND \$50,000

SECTION 150. BJA SAFETY EQUIPMENT GRANT FUND

TO: POLICE DEPARTMENT \$2,100
Police Operations

TOTAL BJA SAFETY EQUIPMENT GRANT FUND \$2,100

SECTION 152. SCHOOL RESOURCE OFFICER GRANT FUND

TO: POLICE DEPARTMENT \$42,000
Police Operations

TOTAL SCHOOL RESOURCE OFFICER GRANT FUND \$42,000

SECTION 153. SUPPLEMENTAL LAW ENF. SVCS. GRANT FUND

TO: POLICE DEPARTMENT \$100,000
Police Operations

TOTAL SUPPLEMENT LAW ENF. SVCS. GRANT FUND \$100,000

SECTION 158. ALCOHOL TOBACCO & OTHER DRUGS GRANT FUND

TO: RECREATION & COMMUNITY SERVICES \$78,000
DEPARTMENT
Recreation

TOTAL ALCOHOL TOBACCO & OTH DRGS GRANT FUND \$78,000

SECTION 164. COMMUNITY EMERGENCY RESPONSE TEAM FUND

TO: FIRE DEPARTMENT \$7,000
Emergency Preparedness

TOTAL COMMUNITY EMERGENCY RESP. TEAM FUND \$7,000

SECTION 166. CHRP POLICE OFFICER GRANT FUND

TO: POLICE DEPARTMENT \$107,100
Police Operations

TOTAL CHRP POLICE OFFICER GRANT FUND \$107,100

SECTION 169. CDBG/SENIOR HOUSING FEASIBILITY STUDY FUND

COMMUNITY DEVELOPMENT DEPARTMENT \$52,100
Senior Housing Study

TOTAL CDBG/SR. HOUSING FEASIBILITY STUDY FUND \$52,100

SECTION 171. PROPOSITION 49 AFTER-SCHOOL PROGRAM GRANT FUND

TO: RECREATION & COMMUNITY SERVICES \$85,000
DEPARTMENT
Recreation

TOTAL PROP. 49 AFTER-SCHOOL PROG. GRANT FUND \$85,000

SECTION 176. SAFE ROUTES TO SCHOOL GRANT FUND

TO: POLICE DEPARTMENT \$89,100
Police Operations

TOTAL SAFE ROUTES TO SCHOOL GRANT FUND \$89,100

SECTION 177. JUSTICE ASSISTANCE GRANT FUND

TO: POLICE DEPARTMENT \$21,300
Police Operations

TOTAL JUSTICE ASSISTANCE GRANT FUND \$21,300

SECTION 180. NUISANCE ABATEMENT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$21,100
Foreclosure Maintenance

TOTAL NUISANCE ABATEMENT FUND \$21,100

SECTION 181. NEIGHBORHOOD STABILIZATION PROGRAM GRANT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$555,700
Capital Improvements

TOTAL NEIGH. STABILIZATION PROG. GRANT FUND \$555,700

SECTION 185. SEWER MAINTENANCE FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$80,000
Capital Improvements

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$310,200
Sewer Maintenance

TOTAL SEWER MAINTENANCE FUND \$390,200

SECTION 190. STORM DRAIN & FLOOD CHANNEL MAINT. FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$218,500
Storm Drain & Flood Control Maintenance

TOTAL STORM DRAIN & FLD. CHANNEL MAINT. FUND \$218,500

SECTION 210. NORTH BAY AQUEDUCT DEBT SERVICE FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$73,700
Debt Service

TOTAL NORTH BAY AQUEDUCT DEBT SERVICE FUND \$73,700

SECTION 222. VICTORIAN HARBOR II DEBT SERVICE FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$56,600
Debt Service

TOTAL VICTORIAN HARBOR II DEBT SERVICE FUND \$56,600

SECTION 225. CIVIC CENTER DEBT SERVICE FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$261,700
Debt Service

TOTAL CIVIC CENTER DEBT SERVICE FUND \$261,700

SECTION 231. HIGHWAY 12 DEBT SERVICE FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$322,200
Debt Service

TOTAL HIGHWAY 12 DEBT SERVICE FUND \$322,200

SECTION 234. FIRE LADDER TRUCK ACQUISITION FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$117,200
Debt Service

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$419,900
Debt Service Reserve

TOTAL FIRE LADDER TRUCK ACQUISITION FUND \$537,100

SECTION 300. PARK DEVELOPMENT FUND

TO: RECREATION & COMMUNITY SERVICES \$150,000
DEPARTMENT
Capital Improvements

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$18,000
Interfund Transfers

TOTAL PARK DEVELOPMENT FUND \$168,000

SECTION 302. PARKS & FACILITIES CAPITAL PROJECTS FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$31,900
Interfund Transfers

TOTAL PARKS & FACILITIES CAPITAL PROJECTS FUND \$31,900

SECTION 320. MUNICIPAL FACILITIES IMPROVEMENT FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$403,300
Interfund Transfers

TOTAL MUNICIPAL FACILITIES IMPROVEMENT FUND \$403,300

SECTION 328. CDBG SENIOR CENTER IMPROVEMENTS FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$708,000
Capital Improvements

TOTAL CDBG SR. CENTER IMPROVEMENT FUND \$708,000

SECTION 420. LAWLER RANCH MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$183,000
Capital Improvements

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$326,800
Public Works Maintenance

TOTAL LAWLER RANCH MAD FUND \$509,800

SECTION 422. MARINA VILLAGE DREDGING MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$2,000
Public Works Maintenance

TOTAL MARINA VILLAGE DREDGING MAD FUND \$2,000

SECTION 425. BLOSSOM MEADOWS MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$15,700
Public Works Maintenance

TOTAL BLOSSOM MEADOWS MAD FUND \$15,700

SECTION 430. HERITAGE PARK MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$201,300
Public Works Maintenance

TOTAL HERITAGE PARK MAD FUND \$201,300

SECTION 435. MONTEBELLO VISTA MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$45,100
Public Works Maintenance

TOTAL MONTEBELLO VISTA MAD FUND \$45,100

SECTION 445. PETERSON RANCH MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$194,600
Public Works Maintenance

TOTAL PETERSON RANCH MAD FUND \$194,600

SECTION 446. PETERSON RANCH CFD NO. 1 FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$96,300
Public Works Maintenance

TOTAL PETERSON RANCH CFD NO. 1 FUND \$96,300

SECTION 448. RAILROAD AVENUE MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$10,300
Public Works Maintenance

TOTAL RAILROAD AVENUE MAD FUND \$10,300

SECTION 449. VICTORIAN HARBOR DREDGING MAD FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$3,100
Public Works Maintenance

TOTAL VICTORIAN HARBOR DREDGING MAD FUND \$3,100

SECTION 453. VICTORIAN HARBOR MAD ZONE A FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$72,000
Public Works Maintenance

TOTAL VICTORIAN HARBOR MAD ZONE A FUND \$72,000

SECTION 454. VICTORIAN HARBOR MAD ZONE B FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$23,600
Public Works Maintenance

TOTAL VICTORIAN HARBOR MAD ZONE B FUND \$23,600

SECTION 455. VICTORIAN HARBOR MAD ZONES C & D FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$260,600
Public Works Maintenance

TOTAL VICTORIAN HARBOR MAD ZONES C & D FUND \$260,600

SECTION 458. VICTORIAN HARBOR MAD ZONE E FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$48,400
Public Works Maintenance

TOTAL VICTORIAN HARBOR MAD ZONE E FUND \$48,400

SECTION 459. VICTORIAN HARBOR MAD ZONE F FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$68,800
Public Works Maintenance

TOTAL VICTORIAN HARBOR MAD ZONE F FUND \$68,800

SECTION 460. HIGHWAY 12 LANDSCAPE CONTRACT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$46,100
Public Works Maintenance

TOTAL HIGHWAY 12 LANDSCAPE CONTRACT FUND \$46,100

SECTION 461. SUISUN CITY CFD NO. 2 FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$373,000
Interfund Transfers

TOTAL SUISUN CITY CFD NO. 2 FUND \$373,000

SECTION 462. CFD NO. 2 TAX ZONE 2 (MCCOY CREEK) FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$3,000
Public Works Maintenance

TOTAL CFD NO. 2 TAX ZONE 2 (MCCOY CREEK) FUND \$3,000

SECTION 464. MCCOY CREEK PARKING ASSESSMENT DISTRICT FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$5,600
Public Works Maintenance

TOTAL MCCOY CREEK PARKING ASSESS. DIST. FUND \$5,600

SECTION 465. CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$10,600
Public Works Maintenance

TOTAL CFD NO. 2 TAX ZONE 1 (AMBERWOOD) FUND \$10,600

SECTION 466. CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$1,200
Public Works Maintenance

TOTAL CFD NO. 2 TAX ZONE 3 (PETERSON RANCH) FUND \$1,200

SECTION 467. CFD NO. 2 TAX ZONE 5 (SUMMERWOOD) FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$4,600
Public Works Maintenance

TOTAL CFD NO. 2 TAX ZONE 5 (SUMMERWOOD) FUND \$4,600

SECTION 705. VEHICLE MAINTENANCE FUND

TO: BUILDING & PUBLIC WORKS DEPARTMENT \$297,000
Public Works Maintenance

TOTAL VEHICLE MAINTENANCE FUND \$297,000

SECTION 750. WORKERS' COMPENSATION SELF-INSURANCE FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$972,000
Workers' Compensation Self-Insurance

TOTAL WORKERS' COMP. SELF-INSURANCE FUND \$972,000

SECTION 765. UNEMPLOYMENT SELF-INSURANCE FUND

TO: ADMINISTRATIVE SERVICES DEPARTMENT \$45,100
Unemployment Self-Insurance

TOTAL UNEMPLOYMENT SELF-INSURANCE FUND \$45,100

SECTION 919. MARINA FUEL FUND

TO: RECREATION & COMMUNITY SERVICES \$70,800
DEPARTMENT
Marina Fuel

TOTAL MARINA FUEL FUND \$70,800

PASSED AND ADOPTED by the City Council of the City of Suisun City at a regular meeting thereof held on the 21st day of June 2011 by the following vote:

AYES: Councilmembers: Day, Derting, Hudson, Segala, Sanchez
NOES: Councilmembers: None
ABSENT: Councilmembers: None
ABSTAIN: Councilmembers: None

WITNESS my hand and seal of the said City this 21st day of June 2011.

Donna Pock, CMC
Deputy City Clerk

BUDGET RESOLUTIONS

NOTES

RESOLUTION NO. RA 2011-__

**RESOLUTION OF THE REDEVELOPMENT AGENCY OF THE CITY OF SUISUN CITY
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2011-12**

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

**NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY
OF THE CITY OF SUISUN CITY:**

PART I

THAT pursuant to Section 33606 of the California Health & Safety Code, redevelopment agencies are required to adopt administrative and accounting procedures consistent with the city or county government with which they are associated. Accordingly the Redevelopment Agency of the City of Suisun City (hereinafter "Agency") is required to adopt and administer its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the Agency for Fiscal Year 2011-12; and,

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2011-12 BUDGET. Monies are hereby appropriated from each of the several funds of the Agency to each department of the Agency in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, debt service, capital improvements, and special projects. The Agency determines that funds expended from the Housing Set-Aside Fund for planning and administrative expenditures are necessary for the production, improvement and preservation of low- and moderate-income housing for FY 2011-12.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS .

- a. Consistent with the Financial Policies of the Agency that are contained in the City of Suisun City FY 2011-12 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of a quorum of the Agency Board. Administrative changes within the department/fund level may be made without the approval of the Agency Board pursuant to Subsection (d) of this Section.
- b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements and special projects in two or more different funds for the same project.
- c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall be made consistent with written guidelines established by the City Manager of the City.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTORY PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Agency respecting the appropriation and administration of the FY 2011-12 Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the Agency shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the Agency Board reallocates such appropriations by amending this Resolution as provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the Agency Secretary and the Finance Officer a copy of, and subsequent amendments to, this Resolution following its adoption by the Agency Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Agency Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Agency Board hereby directs responsible Agency staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Agency Board. Such corrections shall not alter, in any manner, the substance or intent of the Agency Board's adoption of this Resolution.

PART III

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

SECTION 900. RDA ADMINISTRATION FUND

TO:	ECONOMIC DEVELOPMENT DEPARTMENT Economic Development Administration	\$862,500
TO:	POLICE DEPARTMENT Code Enforcement	<u>\$192,900</u>
	TOTAL RDA ADMINISTRATION FUND	<u>\$1,055,400</u>

SECTION 905. RDA HOUSING SET-ASIDE FUND

TO:	ECONOMIC DEVELOPMENT DEPARTMENT Affordable Housing	\$486,000
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	<u>\$1,664,600</u>
	TOTAL RDA HOUSING SET-ASIDE FUND	<u>\$2,150,600</u>

SECTION 907. RDA ALMOND GARDENS FUND

TO:	ECONOMIC DEVELOPMENT DEPARTMENT Affordable Housing	\$252,400
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	<u>\$65,000</u>
	TOTAL RDA ALMOND GARDENS FUND	<u>\$317,400</u>

SECTION 908. RDA ASSET MANAGEMENT FUND

TO:	ECONOMIC DEVELOPMENT DEPARTMENT RDA Asset Management	\$158,200
TO:	BUILDING DEPARTMENT Lawler House Maintenance, Rail Station Maintenance	<u>\$79,200</u>
	TOTAL RDA ASSET MANAGEMENT FUND	<u>\$237,400</u>

SECTION 909. RDA MARINA OPERATIONS FUND

TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Marina Operations	\$293,500
TO:	RECREATION & COMMUNITY SERVICES DEPARTMENT Capital Improvements	\$35,000
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	<u>\$325,000</u>
	TOTAL RDA MARINA OPERATIONS FUND	<u>\$653,500</u>

SECTION 912. RDA ACQUISITION & DISPOSITION FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers	<u>\$48,800</u>
	TOTAL RDA ACQUISITION & DISPOSITION FUND	<u>\$48,800</u>

SECTION 920. RDA CAPITAL PROJECTS FUND

TO:	BUILDING & PUBLIC WORKS DEPARTMENT Capital Improvements	<u>\$20,000</u>
	TOTAL RDA CAPITAL PROJECTS FUND	<u>\$20,000</u>

SECTION 950. RDA TAX INCREMENT FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Tax Increment Pass-Through Payments	\$	3,511,100
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Debt Service		\$5,016,300
TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers		<u>\$3,495,800</u>
	TOTAL RDA TAX INCREMENT FUND		<u>\$12,023,200</u>

SECTION 951. RDA 1998 BOND FUND

TO:	ADMINISTRATIVE SERVICES DEPARTMENT Interfund Transfers		<u>\$800</u>
	TOTAL RDA 1998 BOND FUND		<u>\$800</u>

SECTION 953. RDA 2003-A BOND FUND

TO:	ECONOMIC DEVELOPMENT DEPARTMENT Capital Improvements		<u>\$19,200</u>
	TOTAL RDA 2003-A BOND FUND		<u>\$19,200</u>

SECTION 966. RDA HOUSING SET-ASIDE PROJECTS FUND

TO:	ECONOMIC DEVELOPMENT DEPARTMENT Capital Improvements		<u>\$1,170,300</u>
	TOTAL RDA HOUSING SET-ASIDE PROJECTS FUND		<u>\$1,170,300</u>

SECTION 974. RDA HARBOR THEATER FUND

TO:	BUILDING DEPARTMENT Harbor Theater Maintenance		<u>\$52,200</u>
	TOTAL RDA HARBOR THEATER FUND		<u>\$52,200</u>

PASSED AND ADOPTED at the Regular Meeting of the Redevelopment Agency of the City of Suisun City duly held on Tuesday, the 21st day of June 2011, by the following vote:

AYES: Board Members: Day, Derting, Hudson, Segala, Sanchez
NOES: Board Members: None
ABSENT: Board Members: None
ABSTAIN: Board Members: None

WITNESS my hand and seal of the said Agency this 21st day of June 2011.

Donna Pock, CMC
Deputy City Clerk

RESOLUTION NO. HA 2011-__

**RESOLUTION OF THE SUISUN CITY HOUSING AUTHORITY ADOPTING
THE ANNUAL BUDGET FOR THE FISCAL YEAR 2011-12**

WHEREAS, all requisite public hearings relating to the budget have been duly held, and all necessary findings have been made.

NOW, THEREFORE, BE IT RESOLVED BY THE SUISUN CITY HOUSING AUTHORITY:

PART I

THAT in order to ensure that administrative and accounting procedures consistent with the City's practices are utilized, Suisun City Housing Authority (hereinafter "Authority") hereby adopts its Annual Budget in a manner consistent with the procedure used by the City of Suisun City (hereinafter "City").

THAT the amounts set forth for the purposes named herein shall, upon the adoption of this Resolution, become the budget for the Authority for Fiscal Year 2011-12; and,

PART II

THAT the general provisions governing this Resolution shall be as follows:

SECTION 1. APPROPRIATION OF THE FY 2011-12 BUDGET. Monies are hereby appropriated from each of the several funds of the Authority to each department of the Authority in the amounts set forth herein for personnel services, supplies & services, interdepartmental charges, non-recurring costs, debt service, capital improvements, and special projects.

SECTION 2. TRANSFERS BETWEEN APPROPRIATIONS AND INCREASE IN APPROPRIATIONS.

a. Consistent with the Financial Policies of the Authority that are contained in the City of Suisun City FY 2011-12 Annual Budget, any adjustments in the amounts appropriated for the purposes indicated herein at the department/fund level shall be made only upon the motion to amend this Resolution adopted by the affirmative votes of at least three members of the Authority Board. Administrative changes within the department/fund level may be made without the approval of the Authority Board pursuant to Subsection (d) of this Section.

b. For accounting and auditing convenience, accounts may be established to receive transfers of appropriations from department appropriations for capital improvements & special projects in two or more different funds for the same project.

c. Any adjustments made pursuant to Subsections (a) or (b) of this Section shall be made consistent with written guidelines established by the City Manager of the City.

SECTION 3. TRANSFER WITHIN AN APPROPRIATION. The funds allocated to the respective accounting object classes comprising the total appropriation for each program or department are for purposes of budgeting consideration and convenience only and are not intended to constitute separate appropriations; provided, however, that funds allocated to an object class may be expended for the purposes of any other object class if such expenditures are within the written guidelines established by the City Manager.

SECTION 4. CONTRADICTION PROVISIONS OF PREVIOUS RESOLUTIONS. Any other prior Resolution or provision thereof of the Authority respecting the appropriation and administration of the FY 2011-12 Budget which is in contradiction with this Resolution is hereby superseded. Notwithstanding any other provisions of this Resolution, no funds appropriated into the Reserves of the Authority shall be expended, transferred, obligated, used, encumbered or otherwise disposed of except as specifically authorized by previously approved bonded indebtedness or until the Authority Board reallocates such appropriations by amending this Resolution as provided in Subsection 2(a) of this Part.

SECTION 5. ADMINISTRATION. The Executive Director or his/her designee shall maintain all changes to this Resolution and shall cause to be filed with the Authority Secretary and the Finance Officer a copy of, and subsequent amendments to, this Resolution following its adoption by the Authority Board.

SECTION 6. CLERICAL CORRECTIONS. The adoption of this Resolution implements the motions and actions of the Authority Board with respect to the proposed Budget, as amended by those motions and actions, if any, for the direction in drafting this Resolution. By adoption of this Resolution, the Authority Board hereby directs responsible Authority staff members to make necessary technical and clerical corrections to this Resolution to implement the intent of the Authority Board. Such corrections shall not alter, in any manner, the substance or intent of the Authority Board's adoption of this Resolution.

PART III

THAT the following amounts are appropriated to the various departments for the purpose or purposes indicated:

SECTION 932. HA SECTION 8 OPERATING FUND

TO:	COMMUNITY DEVELOPMENT DEPARTMENT	
	Housing	<u>\$2,607,800</u>
	TOTAL HA SECTION 8 OPERATING FUND	<u>\$2,607,800</u>

SECTION 937. HA HOME REHABILITATION LOAN FUND

TO: COMMUNITY DEVELOPMENT DEPARTMENT Housing	<u>\$82,000</u>
TOTAL HA HOME REHABILITATION LOAN FUND	<u>\$82,000</u>

SECTION 945. HA ADMINISTRATION FUND

TO: COMMUNITY DEVELOPMENT DEPARTMENT Housing	\$1,042,800
TO: COMMUNITY DEVELOPMENT DEPARTMENT General Contingency	214,300
TO: COMMUNITY DEVELOPMENT DEPARTMENT Emergency Reserve	<u>87,600</u>
TOTAL HA ADMINISTRATION FUND	<u>\$1,344,700</u>

PASSED AND ADOPTED at the Regular Meeting of the Redevelopment Agency of the City of Suisun City duly held on Tuesday, the 21st day of June 2011, by the following vote:

AYES: Board Members: Day, Derting, Hudson, Segala, Sanchez
NOES: Board Members: None
ABSENT: Board Members: None
ABSTAIN: Board Members: None

WITNESS my hand and seal of the said City this 21st day of June 2011.

Donna Pock, CMC
Deputy City Clerk

BUDGET RESOLUTIONS

NOTES

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RESOLUTION NO. 2011-49

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN AMENDING
THE SALARY RESOLUTION NO. 2010-54 TO CREATE
THE JOB CLASS OF ADMINISTRATIVE FIRE CAPTAIN**

WHEREAS, the incumbents in the two positions assigned to the job class of Fire Captain – Station Officer have experienced an accretion supervisory of duties and responsibilities that would be beyond the scope of the current job classification; and

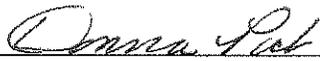
WHEREAS, the Suisun City Employees’ Association, the Suisun City Management and Professional Employees’ Association, the Personnel Officer, and the incumbents agree that the appropriate job class should be Administrative Fire Captain.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Suisun that the job class of Administrative Fire Captain is hereby approved, with the understanding that the two incumbents shall be reclassified by the Personnel Officer to the job class of Administrative Fire Captain effective June 8, 2011, and that the Salary Resolution No. 2010-54 shall hereby be replaced by the exhibit attached hereto.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City duly held on Tuesday, the 7th day of June 2011, by the following vote:

AYES:	Councilmembers:	<u>Day, Derting, Hudson, Segala, Sanchez</u>
NOES:	Councilmembers:	<u>None</u>
ABSENT:	Councilmembers:	<u>None</u>
ABSTAIN:	Councilmembers:	<u>None</u>

WITNESS my hand and the seal of said City this 7th day of June 2011.



Donna Pock, CMC
Deputy City Clerk

SALARY SCHEDULE

Exhibit A

Effective: January 1, 2010

Section 1 - Executive Management

Job Class	Range	Starting		Ending	
		Monthly	Hourly	Ending	Hourly
City Manager	100	\$ 13,784	\$ 79.52	\$ 13,784	\$ 79.52
Assistant City Manager/Admin. Services	105	\$ 8,533	\$ 49.23	\$ 11,519	\$ 66.46
Building & Public Works Director	123	\$ 7,520	\$ 43.38	\$ 10,152	\$ 58.57
Public Works Director/City Engineer	120	\$ 7,520	\$ 43.38	\$ 10,152	\$ 58.57
Community Development Director	130	\$ 6,705	\$ 38.68	\$ 9,052	\$ 52.22
Economic Development Director	125	\$ 6,705	\$ 38.68	\$ 9,052	\$ 52.22
Chief Building Official	135	\$ 6,705	\$ 38.68	\$ 9,052	\$ 52.22
Recreation & Community Services Director	140	\$ 6,705	\$ 38.68	\$ 9,052	\$ 52.22
Fire Chief	115	\$ 6,705	\$ 38.68	\$ 9,052	\$ 52.22

SALARY SCHEDULE

Exhibit A

Effective: January 1, 2010

Section 2 - Police Management

Job Class	Range	Starting		Ending	
		Monthly	Hourly	Ending	Hourly
Police Chief	110	\$ 7,520	\$ 43.38	\$ 10,152	\$ 58.57
Police Commander	255	\$ 6,410	\$ 36.98	\$ 8,653	\$ 49.92

SALARY SCHEDULE

Exhibit A

Effective: June 8, 2011

Section 3 - Professional/Technical

Job Class	Range	Starting		Ending	
		Monthly	Hourly	Ending	Hourly
Assistant City Engineer	210	\$ 6,433	\$ 37.11	\$ 8,685	\$ 50.11
Financial Services Manager	225	\$ 5,587	\$ 32.23	\$ 7,542	\$ 43.51
Police Support Services Manager	270	\$ 5,361	\$ 30.93	\$ 7,238	\$ 41.76
Assistant/Associate Engineer- Associate	221	\$ 5,361	\$ 30.93	\$ 7,238	\$ 41.76
Fire Division Chief	237	\$ 5,361	\$ 30.93	\$ 7,238	\$ 41.76
Public Works Superintendent	265	\$ 5,361	\$ 30.93	\$ 7,238	\$ 41.76
Project Manager	260	\$ 4,879	\$ 28.15	\$ 6,587	\$ 38.00
Senior Accountant	205	\$ 4,879	\$ 28.15	\$ 6,587	\$ 38.00
Senior Building Inspector	215	\$ 4,879	\$ 28.15	\$ 6,587	\$ 38.00
Assistant/Associate Engineer-Assistant	220	\$ 4,874	\$ 28.12	\$ 6,580	\$ 37.96
Assistant/Associate Planner-Associate	251	\$ 4,647	\$ 26.81	\$ 6,274	\$ 36.20
Management Analyst I/II-II	236	\$ 4,647	\$ 26.28	\$ 6,274	\$ 36.20
Housing Manager	230	\$ 4,467	\$ 25.77	\$ 6,031	\$ 34.79
Info. Technology Systems Administrator	275	\$ 4,467	\$ 25.77	\$ 6,031	\$ 34.79
Marketing Manager	245	\$ 4,243	\$ 24.48	\$ 5,727	\$ 33.04
Accountant	200	\$ 4,225	\$ 24.38	\$ 5,703	\$ 32.90
Assistant/Associate Planner-Assistant	250	\$ 4,225	\$ 24.38	\$ 5,703	\$ 32.90
Management Analyst I/II-I	235	\$ 4,225	\$ 24.38	\$ 5,703	\$ 32.90
Marina Supervisor	240	\$ 4,225	\$ 24.38	\$ 5,703	\$ 32.90
Administrative Fire Captain	238	\$ 4,173	\$ 19.45	\$ 5,072	\$ 23.65

Bold denotes benchmark class

SALARY SCHEDULE

Exhibit A

Effective: July 1, 2010

Section 4 - Police Non-Management

Job Class w/ Incentive &/or Assignment P	Range	A Step		B Step		C Step		D Step		E Step		F Step		G Step	
		Monthly	Hourly												
Police Officer	400	\$ 4,667	\$ 26.93	\$ 4,900	\$ 28.27	\$ 5,145	\$ 29.68	\$ 5,403	\$ 31.17	\$ 5,673	\$ 32.73	\$ 5,956	\$ 34.36	N/A	N/A
Police Officer w/ POST Int. Certificate	401	\$ 4,900	\$ 28.27	\$ 5,145	\$ 29.68	\$ 5,403	\$ 31.17	\$ 5,673	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08	N/A	N/A
Police Officer w/ POST Int. & Adv Certs	402	\$ 5,145	\$ 29.68	\$ 5,403	\$ 31.17	\$ 5,673	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08	\$ 6,566	\$ 37.88	N/A	N/A
Senior Police Officer	410	N/A	N/A	N/A	N/A	\$ 5,145	\$ 29.68	\$ 5,403	\$ 31.17	\$ 5,673	\$ 32.73	\$ 5,956	\$ 34.36	N/A	N/A
Senior Police Officer w/ POST Int. Cert.	411	N/A	N/A	N/A	N/A	\$ 5,403	\$ 31.17	\$ 5,673	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08	N/A	N/A
Senior Police Officer w/ POST Int. & Adv	412	N/A	N/A	N/A	N/A	\$ 5,673	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08	\$ 6,566	\$ 37.88	N/A	N/A
Master Police Officer	420	N/A	N/A	N/A	N/A	\$ 5,145	\$ 29.68	\$ 5,402	\$ 31.17	\$ 5,672	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08
Master Police Officer w/ POST Int. Cert.	421	N/A	N/A	N/A	N/A	\$ 5,402	\$ 31.17	\$ 5,672	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08	\$ 6,566	\$ 37.88
Master Police Officer w/ POST Int. & Adv	422	N/A	N/A	N/A	N/A	\$ 5,672	\$ 32.73	\$ 5,956	\$ 34.36	\$ 6,254	\$ 36.08	\$ 6,566	\$ 37.88	\$ 6,895	\$ 39.78
Police Sergeant	450	\$ 5,812	\$ 33.53	\$ 6,103	\$ 35.21	\$ 6,408	\$ 36.97	\$ 6,728	\$ 38.82	\$ 7,065	\$ 40.76	N/A	N/A	N/A	N/A
Police Sergeant w/ POST Int. Certificate	451	\$ 6,103	\$ 35.21	\$ 6,408	\$ 36.97	\$ 6,728	\$ 38.82	\$ 7,065	\$ 40.76	\$ 7,418	\$ 42.79	N/A	N/A	N/A	N/A
Police Sergeant w/ POST Int. & Adv.	452	\$ 6,408	\$ 36.97	\$ 6,728	\$ 38.82	\$ 7,065	\$ 40.76	\$ 7,418	\$ 42.79	\$ 7,789	\$ 44.93	N/A	N/A	N/A	N/A
Master Police Sergeant	460	N/A	N/A	N/A	N/A	\$ 7,065	\$ 40.76	\$ 7,418	\$ 42.79	\$ 7,789	\$ 44.93	\$ 8,178	\$ 47.18	\$ 8,587	\$ 49.54

Bold denotes benchmark class

SALARY SCHEDULE

Exhibit A

Effective: January 1, 2010

Section 5 - General City Service

Job Class	Range	A Step		B Step		C Step		D Step		E Step	
		Monthly	Hourly								
Computer Technician	545	\$ 4,611	\$26.60	\$ 4,842	\$27.93	\$ 5,084	\$29.33	\$ 5,338	\$30.80	\$ 5,605	\$32.33
Building Inspector I/II-II	521	\$ 4,386	\$25.30	\$ 4,605	\$26.57	\$ 4,836	\$27.90	\$ 5,077	\$29.29	\$ 5,331	\$30.76
Public Works Inspector	570	\$ 4,386	\$25.30	\$ 4,605	\$26.57	\$ 4,836	\$27.90	\$ 5,077	\$29.29	\$ 5,331	\$30.76
Public Works Supervisor	575	\$ 4,173	\$24.08	\$ 4,382	\$25.28	\$ 4,601	\$26.54	\$ 4,831	\$27.87	\$ 5,072	\$29.26
Fire Captain - Station Officer	550	\$ 4,173	\$19.45	\$ 4,382	\$20.43	\$ 4,601	\$21.45	\$ 4,831	\$22.52	\$ 5,072	\$23.65
Sec to City Mgr/Dep City Clerk	300	\$ 4,115	\$23.74	\$ 4,321	\$24.93	\$ 4,537	\$26.17	\$ 4,764	\$27.48	\$ 5,002	\$28.86
Youth Services Specialist	590	\$ 4,092	\$23.61	\$ 4,297	\$24.79	\$ 4,511	\$26.03	\$ 4,737	\$27.33	\$ 4,974	\$28.70
Senior Com. & Rec. Technician	530	\$ 4,002	\$23.09	\$ 4,202	\$24.24	\$ 4,412	\$25.46	\$ 4,633	\$26.73	\$ 4,864	\$28.06
Building Inspector I/II-I	520	\$ 3,988	\$23.01	\$ 4,187	\$24.16	\$ 4,397	\$25.37	\$ 4,617	\$26.63	\$ 4,847	\$27.97
Recreation Supervisor	585	\$ 3,746	\$21.61	\$ 3,933	\$22.69	\$ 4,130	\$23.83	\$ 4,336	\$25.02	\$ 4,553	\$26.27
Housing Specialist I/II-II	561	\$ 3,731	\$21.53	\$ 3,918	\$22.60	\$ 4,113	\$23.73	\$ 4,319	\$24.92	\$ 4,535	\$26.16
Com. & Rec. Technician I/II-II	526	\$ 3,638	\$20.99	\$ 3,820	\$22.04	\$ 4,011	\$23.14	\$ 4,211	\$24.30	\$ 4,422	\$25.51
Housing Specialist I/II-I	560	\$ 3,554	\$20.50	\$ 3,732	\$21.53	\$ 3,918	\$22.61	\$ 4,114	\$23.74	\$ 4,320	\$24.92
Administrative Assistant II	511	\$ 3,554	\$20.50	\$ 3,732	\$21.53	\$ 3,918	\$22.61	\$ 4,114	\$23.74	\$ 4,320	\$24.92
Recreation Coordinator	580	\$ 3,465	\$19.99	\$ 3,638	\$20.99	\$ 3,820	\$22.04	\$ 4,011	\$23.14	\$ 4,212	\$24.30
Senior Account Clerk	505	\$ 3,452	\$19.92	\$ 3,625	\$20.91	\$ 3,806	\$21.96	\$ 3,996	\$23.05	\$ 4,196	\$24.21
Senior Maintenance Worker	568	\$ 3,398	\$19.61	\$ 3,569	\$20.59	\$ 3,747	\$21.62	\$ 3,935	\$22.70	\$ 4,131	\$23.83
Fleet Mechanic	555	\$ 3,398	\$19.60	\$ 3,568	\$20.58	\$ 3,746	\$21.61	\$ 3,934	\$22.69	\$ 4,130	\$23.83
Com. & Rec. Technician I/II-I	525	\$ 3,398	\$19.60	\$ 3,568	\$20.58	\$ 3,746	\$21.61	\$ 3,934	\$22.69	\$ 4,130	\$23.83
Administrative Assistant I	510	\$ 3,320	\$19.15	\$ 3,486	\$20.11	\$ 3,660	\$21.12	\$ 3,843	\$22.17	\$ 4,035	\$23.28
Maintenance Worker I/II-II	566	\$ 3,237	\$18.68	\$ 3,399	\$19.61	\$ 3,569	\$20.59	\$ 3,747	\$21.62	\$ 3,935	\$22.70
Community Services Officer I/II-II	536	\$ 3,205	\$18.49	\$ 3,365	\$19.41	\$ 3,534	\$20.39	\$ 3,710	\$21.40	\$ 3,896	\$22.48
Maintenance Worker I/II-I	565	\$ 2,943	\$16.98	\$ 3,090	\$17.83	\$ 3,245	\$18.72	\$ 3,407	\$19.66	\$ 3,577	\$20.64
Bldg Maintenance Worker I/II-II	516	\$ 2,943	\$16.98	\$ 3,090	\$17.83	\$ 3,245	\$18.72	\$ 3,407	\$19.66	\$ 3,577	\$20.64
Community Services Officer I/II-I	535	\$ 2,912	\$16.80	\$ 3,058	\$17.64	\$ 3,210	\$18.52	\$ 3,371	\$19.45	\$ 3,540	\$20.42
Account Clerk I/II-II	501	\$ 2,812	\$16.22	\$ 2,953	\$17.03	\$ 3,100	\$17.89	\$ 3,255	\$18.78	\$ 3,418	\$19.72
Office Assistant	509	\$ 2,778	\$16.03	\$ 2,917	\$16.83	\$ 3,063	\$17.67	\$ 3,216	\$18.55	\$ 3,377	\$19.48
Bldg Maintenance Worker I/II-I	515	\$ 2,675	\$15.43	\$ 2,809	\$16.20	\$ 2,949	\$17.01	\$ 3,097	\$17.87	\$ 3,251	\$18.76
Account Clerk I/II-I	500	\$ 2,556	\$14.75	\$ 2,684	\$15.48	\$ 2,818	\$16.26	\$ 2,959	\$17.07	\$ 3,107	\$17.92

Bold denotes benchmark class

SALARY SCHEDULE

Exhibit A

Effective: July 1, 2010

Section 6 - Temporary/Hourly

Job Class	Range	A	B	C	D	E
Traffic Engineer - Temp	959	\$85.00				
Economic Development Consultant	955	\$65.00				
Assistant Engineer - Temp	900	\$19.05	\$20.00	\$21.00	\$22.05	\$23.15
Police Officer - Temp	905	\$16.28	\$17.09	\$17.94	\$18.84	\$19.78
Firefighter - Temp	910	\$16.28	\$17.09	\$17.94	\$18.84	\$19.78
Maintenance Worker II - Temp	916	\$16.28	\$17.09	\$17.94	\$18.84	\$19.78
Communications & Records Tech I - Temp	920	\$15.75	\$16.54	\$17.36	\$18.23	\$19.14
Administrative Assistant I - Temp	925	\$15.44	\$16.21	\$17.02	\$17.87	\$18.76
Community Services Officer I/II-I - Temp	930	\$14.79	\$15.53	\$16.31	\$17.13	\$17.98
Maintenance Worker I - Temp	915	\$14.79	\$15.53	\$16.31	\$17.13	\$17.98
Recreation Specialist Supervisor	939	\$13.95	\$14.65	\$15.38	\$16.15	\$16.96
Building Maintenance Worker I/II-I - Temp	914	\$13.45	\$14.12	\$14.83	\$15.57	\$16.35
Office Assistant - Temp	926	\$12.68	\$13.32	\$13.98	\$14.68	\$15.42
Recreation Specialist III	937	\$12.68	\$13.32	\$13.98	\$14.68	\$15.42
Recreation Specialist II	936	\$11.53	\$12.11	\$12.71	\$13.35	\$14.01
Financial Services Intern	951	\$11.53	\$12.11	\$12.71	\$13.35	\$14.01
Planning/Public Works Intern	945	\$11.53	\$12.11	\$12.71	\$13.35	\$14.01
Computer Systems Intern	950	\$11.53	\$12.11	\$12.71	\$13.35	\$14.01
Recreation Specialist I	935	\$10.48	\$11.00	\$11.55	\$12.13	\$12.74
Recreation Leader/Building Attendent III	943	\$9.68	\$10.16	\$10.67	\$11.21	\$11.77
Recreation Leader/Building Attendent II	942	\$8.80	\$9.24	\$9.70	\$10.19	\$10.70
Recreation Leader/Building Attendent I	941	\$8.00	\$8.40	\$8.82	\$9.26	\$9.72
Recreation Leader Trainee	940	\$7.27	\$7.64	\$8.02	\$8.42	\$8.84

CITY OF SUISUN CITY FY 2011-12 ANNUAL BUDGET

BUDGET RESOLUTIONS

NOTES

RESOLUTION NO. 2011-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
ADOPTING THE APPROPRIATIONS LIMIT FOR FY 2011-12**

WHEREAS, on November 6, 1979, the voters of California added Article XIII B to the State Constitution, placing limitations on the appropriations of the proceeds of taxes generated by state and local governments; and

WHEREAS, Article XIII B and Proposition 111 provide that the appropriations limit for the Fiscal Year 2011-12 be calculated by adjusting the base year appropriations of Fiscal Year 1978-79 for changes in the California per capita income, as well as the population percentage change for Suisun City; and

WHEREAS, the City of Suisun City has complied with all of the provisions of Article XIII B in determining the appropriations limit for Fiscal Year 2011-12.

NOW, THEREFORE, BE IT RESOLVED that the appropriations subject to limitation for the City of Suisun City shall be as follows:

Appropriation Limit Fiscal Year 2011-12	\$13,000,717
Appropriations Subject to Limit	<u>3,957,300</u>
Balance Over (Under) Available Limit	<u>(\$10,049,817)</u>

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 21st day of June 2011 by the following vote:

AYES: Councilmembers: _____
NOES: Councilmembers: _____
ABSENT: Councilmembers: _____
ABSTAIN: Councilmembers: _____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk

CITY OF SUISUN FY 2011-12 ANNUAL BUDGET

GANN APPROPRIATIONS LIMIT

EXHIBIT A: Allocation of Revenues for Gann Limit Calculation

<u>Budget Activity</u>	<u>Proceeds of Taxes</u>	<u>Non-Proceeds</u>	<u>Total</u>
Beginning Balance	\$ -	\$ 7,152,500	\$ 7,152,500
Property Taxes	\$ 2,647,700	\$ -	\$ 2,647,700
Transient Occup Tax	\$ 200,000		\$ 200,000
Sales & Use Taxes	\$ 829,600	\$ -	\$ 829,600
Property Transfer Taxes	\$ 70,000	\$ -	\$ 70,000
Business License Taxes	\$ 210,000	\$ -	\$ 210,000
Off-Highway Motor Vehicle	\$ -	\$ -	\$ -
Franchise Fees	\$ -	\$ 770,500	\$ 770,500
In Lieu Sales Tax	\$ -	\$ 210,000	\$ 210,000
Licenses & Permits	\$ -	\$ 197,600	\$ 197,600
Fines & Forfeitures	\$ -	\$ 186,700	\$ 186,700
Use of Money and Property	\$ -	\$ 241,900	\$ 241,900
Intergovernmental Revenues	\$ -	\$ 952,600	\$ 952,600
Charges for Services	\$ -	\$ 934,100	\$ 934,100
Intragovernmental Revenues	\$ -	\$ 1,393,700	\$ 1,393,700
Miscellaneous Revenues	\$ -	\$ 12,300	\$ 12,300
Total Resources	<u>\$ 3,957,300</u>	<u>\$ 12,051,900</u>	<u>\$ 16,009,200</u>
Total Use of Resources			
Operating Costs	\$ 3,957,300	\$ 5,933,000	\$ 9,890,300
Capital Costs	\$ -	\$ -	\$ -
Transfers to Other Funds	\$ -	\$ 189,800	\$ 189,800
Debt Service Costs	\$ -	\$ -	\$ -
Contingencies & Reserves	\$ -	\$ 5,929,100	\$ 5,929,100
Total Use of Resources	<u>\$ 3,957,300</u>	<u>\$ 12,051,900</u>	<u>\$ 16,009,200</u>

CITY OF SUISUN FY 2011-12 ANNUAL BUDGET

GANN APPROPRIATIONS LIMIT

EXHIBT B: Calculation of Gann Spending Limit

Fiscal Year	CPI/PCI	Population	Allowed Limit	Proceeds of Taxes
1985-86	1.0374	1.0222	\$ 2,444,778	\$ 1,642,502
1986-87	1.0230	1.1081	\$ 2,771,366	\$ 1,455,056
1987-88	1.0347	1.0688	\$ 3,064,819	\$ 1,548,634
1988-89	1.0466	1.0642	\$ 3,413,570	\$ 1,856,964
1989-90	1.0519	1.0949	\$ 3,931,495	\$ 2,095,784
1990-91	1.0421	1.0993	\$ 4,503,844	\$ 2,436,169
1991-92	1.0414	1.0589	\$ 4,966,562	\$ 2,413,941
1992-93	1.0162	1.0333	\$ 5,215,086	\$ 2,280,000
1993-94	1.0272	1.0245	\$ 5,488,181	\$ 2,290,000
1994-95	1.0071	1.0329	\$ 5,708,991	\$ 2,292,331
1995-96	1.0472	1.0354	\$ 6,190,092	\$ 2,385,800
1996-97	1.0467	1.0160	\$ 6,582,836	\$ 2,304,000
1997-98	1.0467	1.0163	\$ 7,002,566	\$ 2,435,010
1998-99	1.0415	1.0175	\$ 7,420,803	\$ 2,644,030
1999-00	1.0453	1.0222	\$ 7,929,170	\$ 2,782,240
2000-01	1.0491	1.0196	\$ 8,481,535	\$ 3,152,650
2001-02	1.0782	1.0099	\$ 9,235,324	\$ 3,483,510
2002-03	0.9873	1.0100	\$ 9,209,216	\$ 3,379,230
2003-04	1.0231	1.0103	\$ 9,518,995	\$ 3,189,640
2004-05	1.0328	1.0197	\$ 10,024,893	\$ 3,310,280
2005-06	1.0526	1.0085	\$ 10,641,896	\$ 4,057,440
2006-07	1.0396	1.0053	\$ 11,121,951	\$ 4,556,720
2007-08	1.0442	1.0123	\$ 11,756,387	\$ 4,490,400
2008-09	1.0429	1.0122	\$ 12,410,317	\$ 4,498,800
2009-10	1.0062	1.0294	\$ 12,854,387	\$ 4,279,800
2010-11	0.9746	1.0061	\$ 12,604,306	\$ 3,902,700
2011-12	1.0330	0.9985	\$ 13,000,717	\$ 3,957,300

CITY OF SUISUN CITY FY 2011-12 ANNUAL BUDGET

BUDGET RESOLUTIONS

NOTES

RESOLUTION NO. 2011-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUISUN CITY
CONFIRMING THE FY 2011-12 MASTER FEE SCHEDULE**

WHEREAS, the FY 2011-12 Annual Budget includes revenue assumptions based on the current Master Fee Schedule; and

WHEREAS, the current economic conditions do not warrant an across-the-board update of the Master Fee Schedule.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Suisun City hereby adopts the Master Fee Schedule attached hereto as Exhibit A, effective immediately.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Suisun City, duly held on the 21st day of June 2011 by the following vote:

AYES:	Councilmembers:	_____
NOES:	Councilmembers:	_____
ABSENT:	Councilmembers:	_____
ABSTAIN:	Councilmembers:	_____

WITNESS my hand and the seal of said City this 21st day of June 2011.

Linda Hobson, CMC
City Clerk

MASTER FEE SCHEDULE

Section 1: Public Safety/Police

Fee Description	Current Fee 3-Mar-09
PUBLIC SAFETY	
Report Photocopies 1-6 page min. - Police Dept	\$7.00
Report Photocopies 1-6 page min. - Fire Dept	\$7.00
Each additional page charge	\$1.00
Incident Printout, per page	\$0.25
Special Handling charge (mailing, etc.)	\$7.00
Videotapes	\$42.00
Video Tapes - each additional	\$21.00
Audio Tapes	\$42.00
Audio Tapes - each additional	\$11.00
Public Nuisance Abatement Posting/Mailing Fee	\$50.00
Abandoned and Distressed Properties Registration Fee	\$50.00
POLICE DEPARTMENT	
Abandoned Shopping Cart: Fine	\$50.00
Abandoned Shopping Cart: Administrative Fee	\$30.00
Abandoned Shopping Cart: Storage Fee Per Day	\$5.00
Alarm Response: First Call - False	\$0.00
Alarm Response: Second Call - False	\$50.00
Alarm Response: Third Call - False	\$100.00
Concealed Weapons Permit	\$68.00
Range Qualification (part of concealed weapons permit)	\$0.00
Fingerprint Per Card	\$26.00
Live Scan Fingerprint, based upon complexity (\$32 goes to Dept. of Justice)	\$42-\$76.00
Firearms Retail Sales Permit	\$95.00
Taxi Permits	\$53.00
Alcohol Beverage Control Letter Per Request	\$26.00
Solicitor Permit	\$68.00
Weapons Reg. Voluntary	\$11.00
Each Add. Reg.@ same time	\$3.00

MASTER FEE SCHEDULE

Section 1: Public Safety/Police

Fee Description	Current Fee 3-Mar-09
Clearance Letter (VISA application)	\$16.00
Tow Releases Fee	\$185.00
Repossession Fee	\$20.00
Vehicle Code Returned Check Fee	\$45.00
Vehicle/Equipment Violation Clearance Signoff	\$15.00
PARKING, REGISTRATION & MECHANICAL PENALTIES AND FEES	
California Vehicle Code	
4000(a)(1) Unregistered Vehicle/Expired Registration	\$80.00
5200(a) Front and rear license plates required	\$55.00
5201 License plate not securely fastened	\$55.00
5201 (f) License plate covered	\$55.00
5204(a) Current vehicle registration tab improperly attached	\$80.00
21113(a) On public grounds (must be posted)	\$65.00
21210 Bicycle on sidewalk (blocking pedestrians)	\$55.00
21211(a) Parking in bike lane	\$55.00
22500(a) Within an intersection	\$55.00
22500(b) On a crosswalk	\$55.00
22500(d) Within 15 fee of a fire station driveway	\$55.00
22500(e) In front of public/private driveway	\$55.00
22500(f) On a sidewalk	\$55.00
22500(g) As to obstruct traffic	\$55.00
22500(h) Double parking	\$55.00
22500(i) In posted or marked bus zone	\$320.00
22500(k) On a bridge	\$55.00
22500(I) In wheelchair access	\$360.00
22502(a) On right within 18" of curb	\$55.00
22502(e) On left within 18" of curb (on one-way streets only)	\$55.00
22505(b) Failure to obey posted parking sign (state highway only)	\$55.00
22507.8(a) Blue/handicap zone (private property only)	\$360.00
22507.8(b) As to block access to handicap stall/space	\$360.00

MASTER FEE SCHEDULE

Section 1: Public Safety/Police

Fee Description	Current Fee 3-Mar-09
22507.8(c)(1) Parking on handicap stall blue lines	\$360.00
22507.8(c)(2) Parking on crosshatched lines	\$360.00
22514 By fire hydrant	\$55.00
22515(a) Motor running and brake not set (motor vehicle)	\$65.00
22516 Parked with person locked in vehicle	\$75.00
22517 Opening door on traffic side (hazard)	\$55.00
22518 Vehicle 30+ feet parked in Park & Ride Lot	\$55.00
22521 On/about railroad tracks (within 7 1/2 feet)	\$55.00
22522 Within 3 feet of handicapped access ramp	\$360.00
22523(a) Abandoned vehicle (City streets)	\$260.00
22523(b) Abandoned vehicle (private property)	\$260.00
23333 Parking on bridge/vehicular crossing	\$65.00
Suisun City Ordinances (SCO)	
8.12.090.E.1 SCO No parking/all-weather material - first offense	\$70.00
8.12.090.E.2 SCO No parking/all-weather material - second offense	\$120.00
8.12.090.E.3 SCO No parking/all-weather material - third & more offenses	\$270.00
10.08.010.1 SCO Red curb (city streets only)	\$55.00
10.08.010.2 SCO White curb (city streets only)	\$55.00
10.08.010.3 SCO Yellow curb (city streets only)	\$55.00
10.08.010.4 SCO Green curb (city streets only)	\$55.00
10.08.010.5 SCO Blue/handicap zone (city streets only)	\$360.00
10.08.010.A SCO No parking (city streets only)	\$55.00
10.08.020.B SCO No parking (posted with 24 hour notice - city streets only)	\$55.00
10.08.030 SCO Two-hour parking (city streets only)	\$55.00
10.08.040 SCO No parking (narrow streets only)	\$55.00
10.08.050.1 SCO Parked in excess of 72 hours	\$260.00
10.08.050.2 SCO Repairing or working on city streets	\$75.00
10.16.010.A SCO One-way parking on Solano Street W/B only	\$55.00
10.16.010.B SCO One-way parking on California Street E/B only	\$55.00
10.16.010.C SCO One-way parking on Morgan Street W/B only	\$55.00

MASTER FEE SCHEDULE

Section 1: Public Safety/Police

Fee Description	Current Fee 3-Mar-09
10.16.010.D SCO One-way parking on Suisun Street S/B only	\$55.00
10.16.010.E SCO One-way parking on West Street N/B only	\$55.00
10.22.070 SCO Failure to obey posted sign (Private Property)	\$55.00
10.32.020 SCO Weight limit (street must be posted)	\$260.00
10.36.180 SCO Abatement of vehicles (private property only)	\$260.00
15.04.270 SCO No parking fire lane (private property only)	\$75.00
18.44.270.1 SCO No parking in front yard - first offense	\$70.00
18.44.270.2 SCO No parking in front yard - second offense	\$120.00
18.44.270.3 SCO No parking in front yard - third & more offense	\$270.00
All Mechanical Violations (violations pursuant to 40610(b) CVC)	\$55.00
With Proof of Corrections (violations pursuant to 40610(b) CVC)	\$10.00
Delinquent Fee	\$110.00

MASTER FEE SCHEDULE

Section 2: Fire

Fee Description	Current Fee 17-Aug-09	Proposed Fee 1-Jul-10	
FIRE DEPARTMENT			
Fire Extinguish Systems		<i>\$25 + Cost of Outside Services or \$80/hour</i>	
Halon System	\$ 187.00		
Halon Concentration Test	\$ 75.00		
Hood and Duct System	\$ 112.00		
Under 25 Heads	\$ 75.00		
25 - 99 Heads	\$ 224.00		
100+ Heads (Basic Fee)	\$ 299.00		
Additional Per Head	\$ 0.39		
Additional Per Riser	\$ 22.00		
1 & 2 Family Res. Fire Extinguish Systems	\$ -		\$ 160.00
13D Systems - plus/residence	\$ -	\$ 40.00	
13R Systems - plus/unit	\$ -	\$ 40.00	
Underground Fire Line Test	\$ 45.00	<i>\$25 + Cost of Outside Services or \$80/hour</i>	
Spray Bottles	\$ 75.00		
Fire Alarm Systems	\$ 150.00		
Hydrants Each	\$ 150.00		
Asphalt Kettle/Per Co. Anly	\$ 37.00		
Candles (in assembly ooc)	\$ 15.00		
Fireworks Display	\$ 75.00		
Underground Tanks Install/ea.	\$ 37.00		
Insecticide Fogging/ea occur	\$ 22.00		
Open Burning Bonfires	\$ 15.00		
Tents/Air Sup Stru Anly	\$ 37.00		
Flammable Liquids/6 mos.	\$ 75.00		
Carnival/ea occur	\$ 75.00		
*1-1 and 1-2 7-99	\$ 150.00		
*1-1 and 1-2 100 or more	\$ 299.00		
Family Daycare Facility	\$ 45.00		\$ -
Preschools up to 26 E-3 (H&S 13235 Max)	\$ 75.00		\$ -
Res. Care Fac. Up to 25 res.(H&S 13235 Max)	\$ -	\$ 50.00	
Res. Care Fac. Over 25 res.(H&S 13235 Max)	\$ -	\$ 100.00	
Private Schools	\$ 150.00	\$ 150.00	
Hazardous Materials Emergency = personnel costs+ equipment+ materials+admin fee 14.6%, 2 hour minimum			
Response Fee - Initial Response 2 hr minimum	\$ 396.00	\$ 396.00	

MASTER FEE SCHEDULE

Section 2: Fire

Fee Description	Current Fee 17-Aug-09	Proposed Fee 1-Jul-10
Other Agency Response Additional Equipment & Manpower / per hour	Below: Hourly Rates	Below: Hourly Rates
Fire Chief	\$ 30.25	\$ 30.25
Deputy Chief / Battalion Chief / Company Officer / Captain / Lieutenant	\$ 10.77	\$ 10.77
Firefighter	\$ 9.44	\$ 9.44
Engine - Type 1	\$ 45.00	\$ 45.00
Ladder Truck	\$ 45.00	\$ 45.00
Engine - Type 3 or type 4	\$ 24.50	\$ 24.50
Minimum charge	2 hours	2 hours
Administrative fee	14.6%	14.6%
Rates based on CA OES 5 party agreement 2003		

MASTER FEE SCHEDULE

Section 3: Public Works

Fee Description	Current Fee 17-Aug-09
PUBLIC WORKS (Plan & Review)	
Encroachment Permit Application Fee, per Hour **	\$89.00
**Encroachment Permit Deposit	100% of Improvement Costs
**Minimum Deposit amount	\$250.00
Oversize load permit	\$16.00
Subdivision Application	\$525.00
Site Inspection, Hourly rate for Engineer to inspect	\$89.00
Site Improvement Plans	\$660 + 5% of 1st \$1,000,000 + 4% of 2nd \$1,000,000 + 3% thereafter
Parcel Maps	\$315 + \$350/Lot
Subdivision Maps	\$315 + \$70/Lot
Grading Plans	\$130 + \$0.0011/SF
Flood Zone Certification Letter	\$25.00
Copies of plans (24 x 36 inch) Per 1st copy / subsequent copies	\$5.00 / \$3.00

MASTER FEE SCHEDULE

Section 4: Recreation & Community Services

Fee Description	Current Fee 30-Jun-11	Proposed Fee 1-Jul-11
SENIOR CENTER		
Large Room 2000 sq.ft. (40 x 50)		
Rate per hour, (3 hour minimum)	\$ 80.00	\$ 88.00
Kitchen Fee, per hour (3 hour minimum)	\$ 15.00	\$ 17.00
Deposit	\$ 400.00	\$ 400.00
Small Room, 750 sq.ft. (34 x 22) No Kitchen		
Rate per hour, (3 hour minimum)	\$ 35.00	\$ 40.00
Deposit	\$ 200.00	\$ 200.00
Both Rooms		
Rate per hour, (3 hour minimum)	\$ 95.00	\$ 105.00
Kitchen Fee, per hour	\$ 15.00	\$ 17.00
Deposit	\$ 400.00	\$ 400.00
CITY HALL COUNCIL CHAMBERS / ROTUNDA		
Rate per hour, (3 hour minimum)	\$ 105.00	\$ 115.00
Deposit (No Kitchen)	\$ 300.00	\$ 300.00
COURTYARD AT HARBOR SQUARE		
Rate per hour, (2 hour minimum)	\$ 100.00	\$ 110.00
Includes 2 staff for 1st 50 persons, additional fee for every 50 persons, per hour, Includes use of Courtyard Restrooms	\$ 22.00	\$ 22.00
Gas Fee for any use of Fireplace 1 Hour Before Sunset, per hour	\$ 5.00	\$ 6.00
Deposit	\$ 200.00	\$ 200.00
OLD TOWN PLAZA & SHELDON PLAZA		
Rate per hour, (2 hour minimum)	\$ 80.00	\$ 88.00
P/A System Deposit	\$ 250.00	\$ 250.00
P/A System - Rent	\$ 50.00	\$ 75.00
Includes 1 staff for 1st 100 persons, additional fee for every 50 persons	\$ 22.00	\$ 22.00
Deposit	\$ 200.00	\$ 200.00
TRAIN STATION PLAZA		
Rate per hour, 2 hour minimum	\$ 60.00	\$ 65.00
Deposit	\$ 200.00	\$ 200.00
PARK USE FEES		
Rate per hour, (2 hour minimum)	\$ 25.00	\$ 30.00
Rate per hour for staff for Events requiring or requesting staff monitoring	\$ 22.00	\$ 22.00
Deposit	\$ 100.00	\$ 100.00
BALLFIELD - RENTAL		
Other than tournament - field only - 2 hours only	\$ 25.00	\$ 30.00
Other than tournament - field with lights-2 hours only	\$ 50.00	\$ 55.00
LAMBRECHT/HERITAGE		
Tournament-Per Field, Per Day	\$ 100.00	\$ 110.00
Tournament- for 2 hours only (bases included)	\$ 40.00	\$ 40.00
Site Attendant Required/Per Hour	\$ 22.00	\$ 22.00
Prep per field, per prep - required every 4 games	\$ 30.00	\$ 30.00
Light Use Fee -Per Field/Per Hour	\$ 30.00	\$ 35.00
Scoreboard Use	\$ 25.00	\$ 25.00

MASTER FEE SCHEDULE

Section 4: Recreation & Community Services

Fee Description	Current Fee 30-Jun-11	Proposed Fee 1-Jul-11
LEAGUE USE		
Per Hour, with attendant, (3 hour minimum)	\$ 22.00	\$ 25.00
Without attendant, (2 hour game)	\$ 10.00	\$ 12.00
Light Use Fee - w/o attendant (2 hour game)	\$ 40.00	\$ 45.00
Light Use Fee with attendant- Per Field/Per Hour	\$ 30.00	\$ 35.00
MARINA		
		1-Sep-11
Overnight Guest Berthing, per night (72 hour limit)	\$ 12.00	\$ 15.00
Commercial Use of Docks and Boat Launch (other than as provided by with City)	10% of Gross Receipts	10% of Gross Receipts
BOAT LAUNCH		
Parking fee, per 24 hours	\$ 5.00	\$ 5.00
Parking fee, annual pass	\$ 75.00	\$ 90.00
Parking fee, monthly pass	\$ -	\$ 50.00
MONTHLY SLIP RENTAL RATES		
SLIP SIZE		
28 feet	\$ 155.40	\$ 160.00
34 feet	\$ 188.70	\$ 194.00
40 feet	\$ 222.00	\$ 228.00
46 feet	\$ 255.30	\$ 263.00
50 feet	\$ 277.50	\$ 285.00
JOE NELSON COMMUNITY CENTER		
		1-Jul-11
BANQUET ROOM WITHOUT KITCHEN		
Weekday Rates Class A (non-profit) - per hour	\$ 110.00	\$ 120.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 120.00	\$ 130.00
Weekend Rates - per hour	\$ 140.00	\$ 150.00
Deposit	\$ 400.00	\$ 400.00
BANQUET ROOM WITH KITCHEN		
Weekday Rates Class A (non-profit) - per hour	\$ 120.00	\$ 130.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 130.00	\$ 140.00
Weekend Rates - per hour	\$ 155.00	\$ 170.00
Deposit	\$ 400.00	\$ 400.00
MEETING ROOM A Deposit		
Weekday Rates Class A (non-profit) - per hour	\$ 30.00	\$ 33.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 50.00	\$ 55.00
Weekend Rates - per hour	\$ 75.00	\$ 83.00
Deposit	\$ 200.00	\$ 200.00
MEETING ROOM B		
Weekday Rates Class A (non-profit) - per hour	\$ 35.00	\$ 40.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 55.00	\$ 60.00
Weekend Rates - per hour	\$ 80.00	\$ 8.00
Deposit	\$ 200.00	\$ 200.00

MASTER FEE SCHEDULE

Section 4: Recreation & Community Services

Fee Description	Current Fee 30-Jun-11	Proposed Fee 1-Jul-11
MEETING ROOM C		1-Jul-11
Weekday Rates Class A (non-profit) - per hour	\$ 25.00	\$ 30.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 45.00	\$ 50.00
Weekend Rates - per hour	\$ 65.00	\$ 70.00
Deposit	\$ 200.00	\$ 200.00
MEETING ROOMS - MULTIPLE		
Weekend Multi-room Rate, any 2 rooms	\$ 95.00	\$ 105.00
Weekend Multi-room Rate, any 3 rooms	\$ 115.00	\$ 125.00
Deposit	\$ 400.00	\$ 400.00
CLASSROOM 1		
Weekday Rates Class A (non-profit) - per hour	\$ 25.00	\$ 30.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 45.00	\$ 50.00
Weekend Rates - per hour	\$ 70.00	\$ 80.00
Deposit	\$ 200.00	\$ 200.00
KITCHEN (WITH MEETING ROOM) RENT		
Weekday Rates Class A (non-profit) - per hour	\$ 35.00	\$ 40.00
Weekday Rates Class B (private & for-profit) - per hour	\$ 40.00	\$ 45.00
Weekend Rates - per hour	N/A	N/A
Deposit for Kitchen use only (no room rental)	\$ 200.00	\$ 200.00
Charge to add additional tables	\$ 25.00	\$ 25.00

MASTER FEE SCHEDULE

Section 5: Building

Fee Description	Current Fee 17-Aug-09	Proposed Fee 1-Jul-10
FIRE SAFETY PLAN CHECK		
Commercial/Industrial/Multi-family	25% of Building Permit	25% of Building Permit
Single-Family Residence	25% of Building Permit	25% of Building Permit
Maximum Amount	\$ 127.00	\$ 127.00
GRADING - NEW DEVELOPMENT ONLY		
Residential Lot	\$ 95.00	\$ 95.00
Multi-Family per Unit	\$ 32.00	\$ 32.00
Commercial/Industrial per 1/4 acre	\$ 254.00	\$ 254.00
Grading Plan Check	65% of Grading Permit	65% of Grading Permit
SECURITY INSPECTION		
Residential per Dwelling Unit	\$ 42.00	\$ 42.00
Multi-Family per Dwelling Unit	\$ 42.00	\$ 42.00
SIGN PERMIT		
Base Permit Fee	\$ 254.00	\$ -
Plus amount per Sign	\$ 44.00	\$ -
ENERGY PLAN CHECK		
Residential per Dwelling	\$ 44.00	\$ 44.00
Commercial /Industrial		
Base Amount	\$ 127.00	\$ 127.00
Plus per Square foot	\$ 0.03	\$ 0.03
Certified Access Specialist		
Consultation Fee	\$ -	\$25 + Cost of Outside Services or \$80/hour
Document Archival Fee		
Per 8 1/2" x 14" or smaller, per sheet	\$ -	\$ 0.25
Larger Sheets, per sheet	\$ -	\$ 1.50
Planning Department		
BUILDING PERMIT PLAN CHECK / INSPECTION		
Residential		
Base Amount	25% of Building Permit	25% of Building Permit
Maximum	\$ 66.00	\$ 66.00
Commercial		
Base Amount	5% of Building Permit	5% of Building Permit
Maximum	\$ 66.00	\$ 66.00

MASTER FEE SCHEDULE

Section 6: Planning

Fee Description	Current Fee 17-Aug-09	Proposed Fee 1-Jul-10
Variance - Major	\$ 895.00	\$ 895.00
Variance - Minor	\$ 371.00	\$ 371.00
Use Permit - Major (Including Care Facilities)	\$ 895.00	\$ 895.00
Use Permit - Minor (Including Care Facilities)	\$ 371.00	\$ 371.00
Use Permit - Exceptions (Hr District)	\$ 74.00	\$ 74.00
Use Permit-Temp <72 Hours	\$ 31.00	\$ 31.00
Use Permit-Temp >72 Hours	\$ 124.00	\$ 124.00
Site Plan Review	\$ 744.00	\$ 744.00
Add: Per Res Dwelling Unit	\$ 15.00	\$ 15.00
Add: Per Non-Res Square Foot	\$ 0.10	\$ 0.10
Architectural Review	\$ 744.00	\$ 744.00
Add: Per Res Dwelling Unit	\$ 15.00	\$ 15.00
Add: Per Non-Res Square Foot	\$ 0.10	\$ 0.10
Tentative Parcel Map	\$ 372.00	\$ 372.00
Additional Lot	\$ 74.00	\$ 74.00
Lot Line Adjustments Processing	\$ 358.00	\$ 358.00
Tentative Subdivision Map	\$ 1,115.00	\$ 1,115.00
Additional Residential Lot	\$ 15.00	\$ 15.00
Additional Non-Res Lot/Sq Ft	\$ 0.10	\$ 0.10
Tentative Map Extension	\$ 372.00	\$ 372.00
Planned Unit Development	\$ 1,115.00	\$ 1,115.00
Additional Residential/DU	\$ 15.00	\$ 15.00
Additional Non-Res/Sq Ft	\$ 0.10	\$ 0.10
Annexations	\$ 1,484.00	\$ 1,484.00
Final Parcel Map	\$ 371.00	\$ 371.00
Final Subdivision Map	\$ 630.00	\$ 630.00
Appeals Planning Comm/City Council	\$ 74.00	\$ 74.00
Rezoning/Prezoning	\$ 1,484.00	\$ 1,484.00
Rezoning/Prezoning (Add'l Per Acre)	\$ 74.00	\$ 74.00
General Plan Amendment	\$ 1,484.00	\$ 1,484.00
Ordinance Amendment-Text or other	\$ 1,484.00	\$ 1,484.00
Design Review	\$ 74.00	\$ 74.00
Design Review New Structures/Additions	\$ 148.00	\$ 148.00
Design Review Remodeling	\$ 37.00	\$ 37.00
Design Review / Signs	\$ 37.00	\$ 37.00
Design Review/Sign Program	\$ 372.00	\$ 372.00

MASTER FEE SCHEDULE

Section 6: Planning

Fee Description	Current Fee 17-Aug-09	Proposed Fee 1-Jul-10
Publications/Maps		
General Plan Publication-Vol. I & II	\$ 57.00	\$ 57.00
Volume I	\$ 37.00	\$ 37.00
Volume II	\$ 24.00	\$ 24.00
Zoning Map/General Plan Maps	\$ 15.00	\$ 15.00
Zoning Ord/General Plan Text	\$ 37.00	\$ 37.00
Downtown/Waterfront Specific Plan	\$ 37.00	\$ 37.00
Planning & Zoning Insp. -Letter of Compliance	\$ 61.00	\$ 61.00
Letter of Inspection Record,Permit Verification, not requiring on-site inspection (add'l if necessary)	\$ 14.00	\$ 14.00
Work of - Professional Staff - Director, per hour	\$ 116.00	\$ 116.00
Work of - Paraprofessional Staff - Assoc. Planner, per hour	\$ 77.00	\$ 77.00
Work of - Clerical Staff, per hour	\$ 59.00	\$ 59.00
General Planning Services-New Development		
Single Family Residence per Unit	\$ 171.00	\$ 171.00
Multi Family Residence per Unit	\$ 145.00	\$ 145.00
Commercial/Industrial per square feet	\$ 0.13	\$ 0.13
Negative Declaration	\$ 350.00	\$ 350.00
Mitigated Negative Declaration	\$ 600.00	\$ 600.00
Categorical Exemption	\$ 250.00	\$ 250.00
Public Hearing Notice	\$ -	<i>\$50 + Cost of Publication & Mailing</i>
Water Efficient Landscaping Ordinance Compliance	\$ -	<i>\$25 + Cost of Outside Services or \$77/hour</i>
Deposits applied toward Actual Costs of Staff, Attorneys, Consultants		
Development Agreement - Minimum Deposit Required	\$ 20,000.00	\$ 20,000.00
Environmental Impact Report (EIR), Minimum Deposit Required	\$ 20,000.00	\$ 20,000.00
Initial Study at Actual Cost, Minimum Deposit Required	\$ 12,000.00	\$ 12,000.00
Mitigation Monitoring Program, at Actual Cost - Minimum Deposit	\$ 5,000.00	\$ 5,000.00
Annexation into Community Facilities District #2, Min. Deposit	\$ 10,000.00	\$ 10,000.00

MASTER FEE SCHEDULE

Section 7: Business Tax License

Fee Description	Current Tax	
BUSINESS LICENSE, GROSS RECEIPTS SCHEDULE:		
Class A ⁽¹⁾ - retail sales, contractors, subcontractors, restaurants, property management or leasing, rentals, personal or repair services, etc.		
Class B ⁽¹⁾ - professionals such as attorneys, architects, accountants, real estate agents and brokers, appraisers, doctors, consultants, engineers, bookkeepers, investigators, developers, advertising agents, interior designers, etc.		
	Class	
	A ⁽¹⁾	B ⁽¹⁾
Gross Receipts : 0 - 40,000	50.00	76.00
Gross Receipts : 40,000 - 60,000	60.00	90.00
Gross Receipts : 60,000 - 80,000	70.00	96.00
Gross Receipts : 80,000 - 100,000	80.00	120.00
Gross Receipts : 100,000 - 120,000	90.00	136.00
Gross Receipts : 120,000 - 140,000	100.00	150.00
Gross Receipts : 140,000 - 160,000	110.00	166.00
Gross Receipts : 160,000 - 180,000	120.00	180.00
Gross Receipts : 180,000 - 200,000	130.00	196.00
Gross Receipts : 200,000 - 240,000	146.00	220.00
Gross Receipts : 240,000 - 280,000	170.00	256.00
Gross Receipts : 280,000 - 320,000	190.00	286.00
Gross Receipts : 320,000 - 360,000	210.00	316.00
Gross Receipts : 360,000 - 400,000	230.00	346.00
Gross Receipts : 400,000 - 450,000	250.00	376.00
Gross Receipts : 450,000 - 500,000	270.00	406.00
Gross Receipts : 500,000 - 550,000	290.00	436.00
Gross Receipts : 550,000 - 600,000	310.00	466.00
Gross Receipts : 600,000 - 700,000	330.00	646.00
Gross Receipts : 700,000 - 800,000	350.00	766.00
Gross Receipts : 800,000 - 900,000	370.00	826.00
Gross Receipts : 900,000 - 1,000,000	390.00	886.00
For each add'l \$100,000 or fraction thereof :	15.00	15.00
BUSINESS LICENSE, MISCELLANEOUS FEE SCHEDULE		
Apartments, Hotels, Motels & Mobile Home Parks - per unit for fourplexes & up ⁽¹⁾	\$5.30	
Amusement/Vending Machines, per Gross Receipts schedule, except for:		
Billiard and Pool Rooms - for first table ⁽¹⁾	\$31.90	
Each additional table	\$15.90	
Circus, per Day	\$213.00	
Carnivals, per Day	\$213.00	
Night Clubs, per year ⁽¹⁾	\$532.50	
Dance Halls, per year ⁽¹⁾	\$532.50	
Mechanical Amusement, per year per machine (music mechanical or video devices)	\$21.30	

MASTER FEE SCHEDULE

Section 7: Business Tax License

Fee Description	Current Tax
Ambulance Service - per ambulance, per year	\$53.20
Auctioneer	\$53.20
Administrative Offices with No Gross Receipts ⁽¹⁾ , the greater of:	\$50.00 or .1% of gross operating expenses
Itinerant Merchant, Peddlers (Temporary sales up to 190 days) and must post a bond	\$266.20
Principal Solicitor without a regular place of business in the City (and must post bond)	\$266.20
Additional Solicitors	\$21.30
Solicitor who is a bona fide resident of the city, applying as an individual	\$47.90
Bingo - for profit	\$53.20
Contractors and trades based outside City	\$133.10
Plus for each associate or employee working within the City	\$26.60
Service firms based outside the City	\$50.00
Plus for each associate or employee working within the City	\$25.00
Transportation & Trucking - for the first truck, per year	\$42.60
Additional truck, per year	\$21.30
(1) SAFETY INSPECTION FEE	
⁽¹⁾ In addition to the above, businesses within the city are charged a Safety inspection fee, per year	\$24.90 plus \$0.027 per square foot

MASTER FEE SCHEDULE

Section 8: SSWA WATER RATES

ADOPTED MAY 3, 2008

(As Established by SSWA-JPA Resolution)

Fee Description	Effective FY 2009-10	Effective FY 2010-11
WATER DEPARTMENT		
Late Charge (Late Penalty-Water Bills)	10% of balance	10% of balance
Same Day Reconnection Fee	\$35.00	\$35.00
Collection Fee	\$21.30	\$21.30
Unauthorized Turn-on Fee	\$42.60	\$42.60
Curb Stop Damage Fee	\$235.30	\$235.30
Meter Damage Fee	\$235.30	\$235.30
Meter Lock Damage Fee	\$42.60	\$42.60
Emergency Connection Fee (Outside of Reg Business Hours)	\$35.00	\$35.00
Water Deposit	\$30.00	\$30.00
Maximum Deposit	\$180.00	\$180.00
Hydrant Meter Deposit	\$700.00	\$700.00

WATER CONNECTION FEES		
Single-Family Homes - 3/4" meter	\$4,859.00	\$4,859.00
Other Customer Classes - 3/4" meter	\$4,859.00	\$4,859.00
- 1" meter	\$8,168.00	\$8,168.00
- 1 1/2" meter	\$16,286.00	\$16,286.00
- 2" meter	\$26,068.00	\$26,068.00
- 3" meter	\$48,908.00	\$48,908.00
- 4" meter	\$81,530.00	\$81,530.00
- 6" meter	\$163,011.00	\$163,011.00

WATER METER - SET FEES		
3/4 " Single-Family Residence	\$352.00	\$360.00
3/4 "	\$352.00	\$360.00
1 "	\$384.00	\$393.00
1 1/2 "	\$609.00	\$624.00
2 "	\$843.00	\$863.00
3"	\$1,580.00	\$1,618.00
4"	\$2,721.00	\$2,786.00

MASTER FEE SCHEDULE

Section 8: SSWA WATER RATES

ADOPTED MAY 3, 2008

(As Established by SSWA-JPA Resolution)

Fee Description	Effective FY 2009-10	Effective FY 2010-11
6"	\$4,323.00	\$4,427.00
Water Construction Sites	\$20.45	\$20.45
WATER BI-MONTHLY SERVICE CHARGES		
Single-Family Customers	\$30.59	\$30.59
3/4" Meter	\$30.59	\$30.59
1" Meter	\$48.96	\$48.96
1 1/2" Meter	\$88.46	\$88.46
2" Meter	\$128.24	\$128.24
3" Meter	\$168.00	\$168.00
4" Meter	\$207.79	\$207.79
6" Meter	\$247.32	\$247.32
RESIDENTIAL COMMODITY RATES		
0 to 13 CCF	\$1.06	\$1.06
14 to 32 CCF	\$1.31	\$1.31
33 to 48 CCF	\$1.64	\$1.64
49+ CCF	\$1.97	\$1.97
NON-RESIDENTIAL COMMODITY RATE		
All water usage above minimum	\$1.06	\$1.06

MASTER FEE SCHEDULE

Section 9: FSSD SEWER CONNECTION FEES

Effective 7/1/08

(As Established by Fairfield-Suisun Sewer District Resolution)

Fee Description	Current Fee
SEWER CONNECTION FEES	
Single-Family Dwelling	\$5,943.00
Multi-Family Dwelling-First Unit	\$5,943.00
Multi-Family Dwelling: Each Additional Unit in Same Building	\$3,566.00
Trailer Court, Mobile Home Park, Hotel, Auto Court, Motel,	
Rooming House: First Unit	\$5,943.00
Each Additional Unit	\$2,971.00

MASTER FEE SCHEDULE

Section 10: MISCELLANEOUS

Fee Description	Current Fee 17-Aug-09
MISCELLANEOUS FEES	
Copies of City Records	
Non-Public Safety Records/per sheet of 8 1/2 x 11 inch.	\$0.30
Copies Limited by Statute	\$0.10
Audio Tape/Per Tape (Prepared by City)	\$27.00
Audio Tape/Per Tape (Prepared by Party)	\$12.00
Document Search/per hour	\$30.00
City Council Agenda Subscription (Annual)	\$53.00
City Budget /per copy	\$42.00
Videotapes and Compact Disks	\$42.00
Video Tapes and Compact Disks - each additional	\$21.00
Facsimile - local number, first page	\$1.00
each additional page	\$0.30
Facsimile - long distance number, first page	\$2.00
each additional page	\$1.00
Special Handling charge (mailing, etc.)	\$7.00
Returned Checks	\$25.00
Subordination Agreements approval/documentation/notary	\$79.00