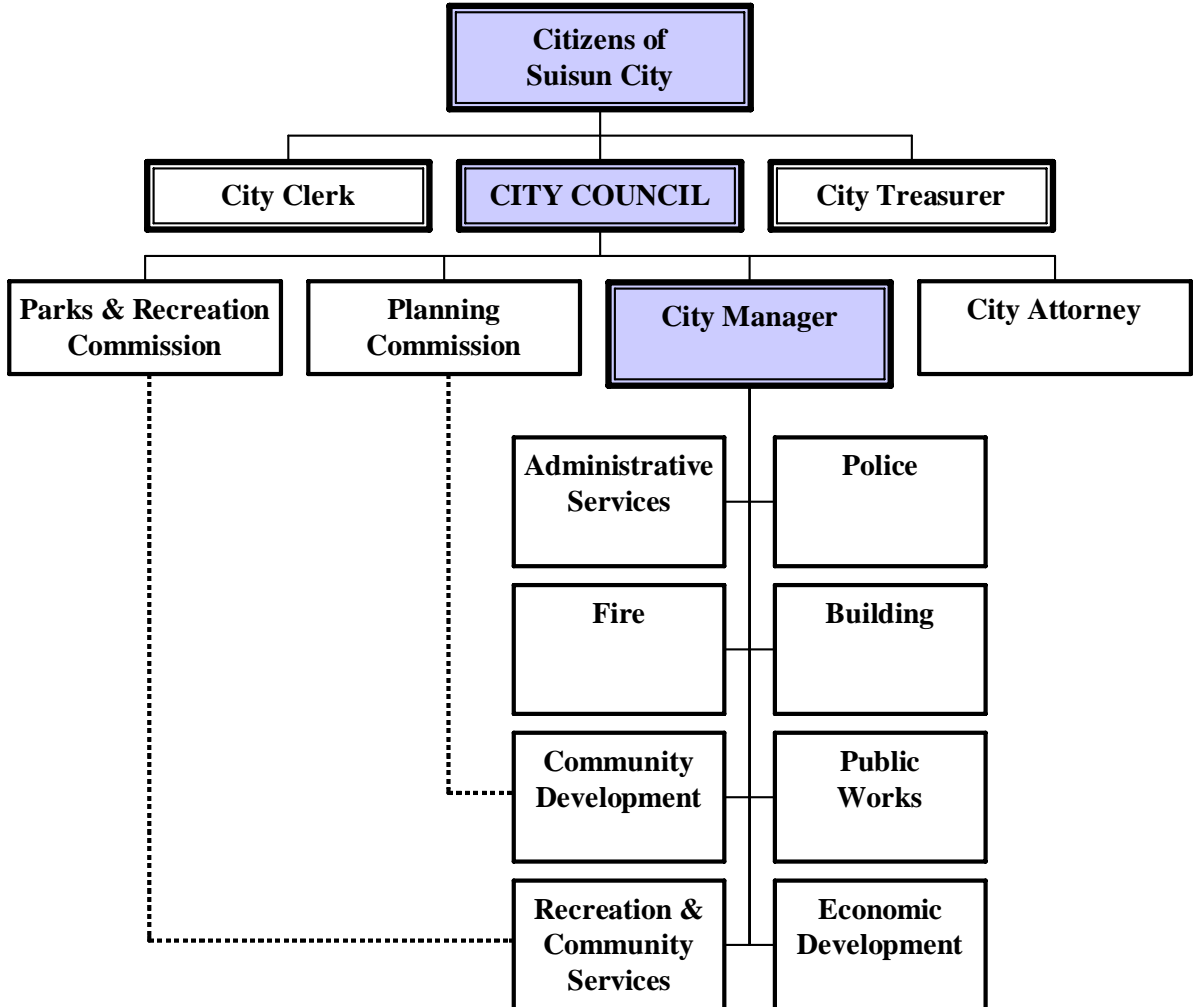


CITYWIDE ORGANIZATION

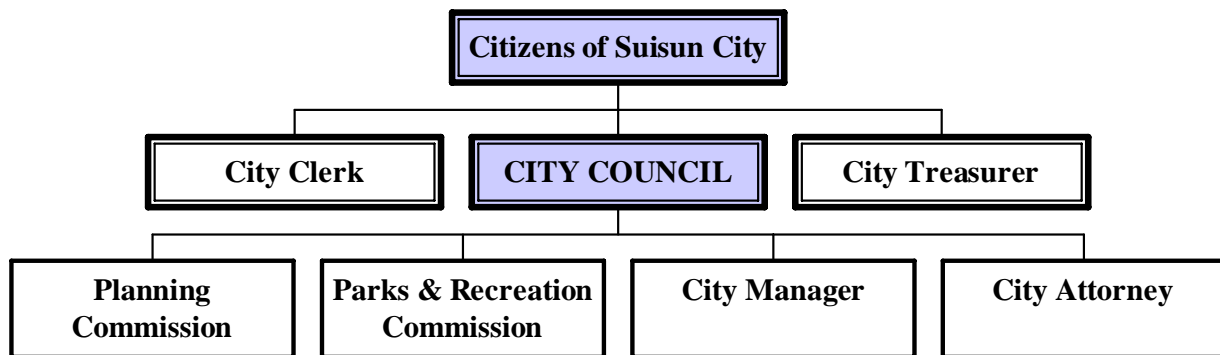


CITY OF SUISUN CITY FY 2008-09 ANNUAL BUDGET

NOTES

CITY COUNCIL

CITY COUNCIL



CITY OF SUISUN CITY FY 2008-09 ANNUAL BUDGET

CITY COUNCIL

Department Summary **City Council**

Department Expenditure Summary

	FY 05/06	FY 06/07	FY 07/08	FY 08/09
<u>Cost By Division</u>	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Recommend</u>
City Council	\$ 96,353	\$ 100,446	\$ 124,400	\$ 145,700
Total Department Costs	<u>\$ 96,353</u>	<u>\$ 100,446</u>	<u>\$ 124,400</u>	<u>\$ 145,700</u>

Cost By Object of Expenditure

Personnel Services	\$ 67,336	\$ 89,797	\$ 106,000	\$ 127,200
Services & Supplies	\$ 22,418	\$ 6,866	\$ 5,700	\$ 5,800
Interdepartmental Charges	\$ -	\$ -	\$ -	\$ -
Non-Recurring Costs	<u>\$ 6,599</u>	<u>\$ 3,783</u>	<u>\$ 12,700</u>	<u>\$ 12,700</u>
Total Department Costs	<u>\$ 96,353</u>	<u>\$ 100,446</u>	<u>\$ 124,400</u>	<u>\$ 145,700</u>

Department Resource Summary

	FY 05/06	FY 06/07	FY 07/08	FY 08/09
<u>Funds</u>	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Recommend</u>
010 Net General Fund Support	\$ 96,353	\$ 100,446	\$ 124,400	\$ 145,600
010 General Fund-Cost Recovery	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100</u>
Total Resources	<u>\$ 96,353</u>	<u>\$ 100,446</u>	<u>\$ 124,400</u>	<u>\$ 145,700</u>

CITY OF SUISUN CITY FY 2008-09 ANNUAL BUDGET

CITY COUNCIL

Department Summary
Fund No.: 010

City Council
Division No. 1010

The City Council is the legislative body of the City. It is comprised of a Mayor and four Councilmembers, all elected at-large to serve staggered four-year terms. The City Council makes all policy determinations through the enactment of ordinances and resolutions, and determines how the City will expend funds by annually approving the City's operating and capital budgets. The City Council appoints the City Manager and City Attorney, as well as members of the public to the various City boards and commissions.

Members of the City Council sit as the Board of Directors of the City's Redevelopment Agency and Housing Authority. Members of the City Council also sit as members of the Fairfield-Suisun Sewer District (along with the Fairfield City Council) and the Suisun Solano Water Authority (along with members of the Solano Irrigation District). Individual members of the Council represent the City by sitting on a number of regional boards and commissions, as well as boards and policy committees of the League of California Cities.

	FY 05/06	FY 06/07	FY 07/08	FY 08/09
<u>Staffing By Division</u>	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Recommend</u>
City Council	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
Total Staffing By Division	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>

Staffing By Job Class

Elected Staff:

Mayor	1.00	1.00	1.00	1.00
Councilmember	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
Total Staffing By Job Class	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>

CITY COUNCIL

Department Summary
Fund No.: 010

City Council
Division No. 1010

FY 2008-09 Work Program

- Provide community leadership guiding the management and policy direction of the City organization.
- Establish policies which enrich the unique quality of life for residents, businesses and visitors, while operating within the fiscal constraints of the community.
- Establish policies and programs that support the long-term fiscal health of the community including economic development, new business development and business retention.
- Promote community involvement through active participation and support of City boards, commissions, committees and task forces.
- Increase awareness of Suisun City through citizen outreach and interaction with other governmental organizations and with businesses.
- Develop organizational goals and objectives cooperatively with City Manager.

FY 2007-08 Proposed Service Refinements

**Cost/
(Savings)**

None.